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RECEIVED-FPSC

2017 JUN 16 PM 2: 25

COMMISSION
CLERK

June 16, 2017

CONFIDENTIAL DOCUMENTS ENCLOSED

VIA HAND DELIVERY

Ms. Carlotta S. Stauffer, Director
Office of the Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

REDACTED

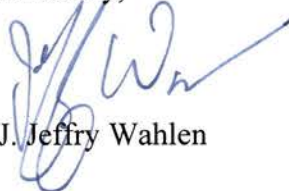
RE: Docket No. 170136 – TL
Smart City Telecommunications LLC d/b/a Smart City Telecom; Connect
America Fund – Intercarrier Compensation (CAF-ICC) Recovery Mechanism

Dear Ms. Stauffer:

In accordance with 47 C.F.R. §§54.304 (d) (1) and 51.917 (d) (vii), enclosed for filing are certain documents associated with Smart City Telecom’s CAF-ICC Recovery Mechanism. Smart City considers certain portions of these supporting materials to be proprietary confidential business information and therefore hereby is filing them under a claim of confidentiality pursuant to Section 364.183(1), Florida Statutes, and Rule 25-22.006(5), Florida Administrative Code. One highlighted (confidential – not to be disclosed) and two redacted copies (available for public inspection) are enclosed per the rule.

You may contact me if there are questions regarding this filing.

Sincerely,



J. Jeffrey Wahlen

Enclosures

cc: Debbie Huttenhower; Kiwanis Curry (w/o encls.)

COM _____
AFD _____
APA _____
ECO _____
ENG _____
GCL _____
IDM _____
TEL 1 redacted
CLK _____

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Filing Date (Note 1):		6/16/2017												
2	Filing Entity:		Smart City Telecom, LLC												
3	Transmittal Number:		209												
4															
5															
6															
7	TY 2012-2013 Eligible Recovery (Note 2)								TY 2013-2014 Eligible Recovery						
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	COSA	2016 RoR ILEC Interstate Rates, cell F12	2016 RoR ILEC Intrastate Rates, cell G11	2016 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G	2016 RoR ILEC Interstate Rates, cell H12	2016 RoR ILEC Intrastate Rates, cell I11	2016 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input	I+J+K+L+M+N
10	210330														
11								0							0
12								0							0
13								0							0
14								0							0
15								0							0
16								0							0
17								0							0
18								0							0
19								0							0
20								0							0
21								0							0
22								0							0
23								0							0
24								0							0
25								0							0
26								0							0
27								0							0
28								0							0
29								0							0
30								0							0
31								0							0
32								0							0
33								0							0
34								0							0
35								0							0
36								0							0
37								0							0
38								0							0
39								0							0
40								0							0
41	Total Eligible Recovery														

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
1															
2															
3															
4															
5															
6															
7	TY 2015-2016 Eligible Recovery														
8	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True-Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)
9	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2016 RoR ILEC Interstate Rates, cell L11	2016 RoR ILEC Intrastate Rates, cell M10	2016 RoR ILEC Rec. Comp. Rates, cell K8	2016 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+AN+AO+AP+AQ	AR-AM or 0	AM+AS
10															
11								0					0	0	0
12								0					0	0	0
13								0					0	0	0
14								0					0	0	0
15								0					0	0	0
16								0					0	0	0
17								0					0	0	0
18								0					0	0	0
19								0					0	0	0
20								0					0	0	0
21								0					0	0	0
22								0					0	0	0
23								0					0	0	0
24								0					0	0	0
25								0					0	0	0
26								0					0	0	0
27								0					0	0	0
28								0					0	0	0
29								0					0	0	0
30								0					0	0	0
31								0					0	0	0
32								0					0	0	0
33								0					0	0	0
34								0					0	0	0
35								0					0	0	0
36								0					0	0	0
37								0					0	0	0
38								0					0	0	0
39								0					0	0	0
40								0					0	0	0
41								0					0	0	0

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
1	Filing Date:	6/16/2017																		
2	Filing Entity:	Smart City Telecom, LLC																		
3	Transmittal Number:	209																		
4	COSA (Note 1):	210330																		
5																				
6																				
7	Most Recently Filed Interstate Switched Access Revenue Requirement																			
8	TY Baseline Adjustment Factor (BAF)																			
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement																			
10	Total Expected Maximum Interstate Revenue																			
11	Interstate True-up Adjustment																			
12	Interstate Eligible Recovery																			
13																				
14																				
15	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue	7/2/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue	TY 2012-2013 Actual Realized Units	TY 2012-2013 Expected Units Less Actual Realized Units	TY 2012-2013 Maximum Revenue	TY 2012-2013 True-Up Revenue	FY 2011 Originating and Terminating End Office Units	End Office Price-Out with 12/29/2011 Rates and FY 2011 Units	7/3/2014 Proposed Terminating End Office Rate	TY 2014-2015 Expected Terminating End Office Units	TY 2014-2015 Expected Maximum Terminating End Office Revenue
16	Input	Input	Input (Note 2)	Input	Input	Input	Input	E*G	Input	Input	E*J	Input (Note 5)	G-L	Input (Notes 6, 7)	E*M or H74-N74	Input	E*P	W9 or Input (Notes 8, 9, 10)	Input	R*5
17			***END OFFICE ACCESS SERVICE**																	
18			Composite End Office Terminating Rate	MOU	---	---														0.000000
19			** LOCAL SWITCHING **																	
20	17.2.3 (A)		Local Switching	MOU	0.0039	0.0039														0.0039
21																				
22																				
23																				
24																				
25			** INFORMATION **																	
26	Info Surcharge	MOU		0	0	130,265,624														
27																				
28																				
29																				
30																				
31			** TANDEM SWITCHED TRANSPORT AND TANDEM **																	
32	17.2.2		Tandem Switching Facility	MOU per Mile	0.000021	0.000021														
33	17.2.2		Tandem Switched Termination	MOU per Term	0.000714	0.000714														
34	17.2.2		Tandem Switching	MOU	0.000177	0.000177														
35																				
36																				
37			** SIGNALING FOR TANDEM SWITCHING **																	
38																				
39																				
40																				
41																				
42																				
43			** DIRECT-TRUNKED TRANSPORT **																	
44	17.2.2		Direct Trunk Facility	DS1's per Mile	5.57	5.57														
45	17.2.2		Direct Trunk Termination	DS1's per Term	40.75	40.75														
46																				
47																				
48																				
49			** DEDICATED SIGNALING TRANSPORT **																	
50																				
51																				
52																				
53																				
54																				
55	17.2.2		Entrance Facility	DS1's	100.7	100.7														
56																				
57																				
58																				
59																				
60																				
61			** LINE INFORMATION DATABASE **																	
62	17.2.2		800 Query-Basic FGD	Query's	0.0051	0.0051														
63			800 Query-Vertical FGD	Query's	0.0056	0.0056														
64																				
65																				
66																				
67			** BILLING NAME AND ADDRESS **																	
68																				
69																				
70																				
71																				
72																				
73																				
74	Total																			

continued at cell AWS

End Office Originating and Terminating Revenue at 12/29/2011 Rates and FY 2011 Demand
 FY 2011 Originating and Terminating Local Switching MOU
 2011 Baseline Composite Terminating End Office Rate
 TY Target Composite Terminating End Office Rate
 TY Expected Maximum Terminating End Office Revenue
 TY Expected Terminating Local Switching MOU
 TY Effective Composite Terminating End Office Rate (to determine compliance)

REDACTED FOR PUBLIC INSPECTION																				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
1	Filing Date:	6/16/2017																		
2	Filing Entity:	Smart City Telecom, LLC																		
3	Transmittal Number:	209																		
4	COSA:	210330																		
5																				
6																				
7	Total FY 2011 Actual Revenue for Transitional Intrastrate Access Service Rate Elements							Sum of Col. O	TY 2012-2013 (Note 2)	Sum of Col. O	TY 2013-2014	Sum of Col. O	TY 2014-2015	Sum of Col. O	TY 2015-2016	Sum of Col. O	TY 2016-2017	Sum of Col. O	TY 2017-2018 (Note 3)	
8	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastrate Access Service Rate Elements							Sum of Col. P		0.95*O		.95* .95* .95*K7		.95* .95* .95*M7		.95*O7		.95*Q7		
9	Total Expected Maximum Transitional Intrastrate Access Service Revenue							Sum of Col. R		Sum of Col. X		Sum of Col. AG		Sum of Col. AO		Sum of Col. AW		Sum of Col. BE		
10	Intrastrate True-up Adjustment							NA		NA		AK69		AK69		AS69		BA69		
11	Total Intrastrate Eligible Recovery							Sum of Col. S		IS-19		KB-K9+K10		MB-M9+M10		OB-O9+O10		QB-Q9+Q10		
12																				
13	TY 2012-2013 Intrastrate Rate and Eligible Recovery Calculations																			
14	Intrastrate Tariff Section	Interstate Tariff Section	USOC	Intrastrate and Interstate Switched Access Rate Elements for Transitional Intrastrate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastrate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastrate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastrate Price-Out with FY 2011 Rates and Units	Interstate Price-Out with FY 2011 Rates and Units	50% of Price Out Difference	7/3/2012 Proposed Intrastrate Rate	Intrastrate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	FY 2011 Actual Intrastrate Revenue	95% of FY 2011 Actual Intrastrate Revenue	TY 2012-2013 Expected Intrastrate Units	TY 2012-2013 Expected Maximum Intrastrate Revenue	TY 2012-2013 Intrastrate Eligible Recovery	7/2/2013 Proposed Intrastrate Rate	
15	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R	Input
16	** TERMINATING END OFFICE ACCESS SERVICE **																			
17	Composite End Office Terminating Rate																			
18	Terminating Carrier Common Line																			
19	E.3.10.A.2.(d)	NA		Carrier Common Line	MOU	0.0382	0	34,082,136						0.024202						
20	E16.4.A.2.(d)	NA		MABC Carrier Common Line	MOU	0.0382	0	18,091						0.024202						
21																				
22																				
23																				
24	Terminating Local Switching																			
25	E.6.8.2.A.1.(i)	17.2.3 (A)		Local Switching	MOU	0.0177	0.0039	30,989,842						0.00885						0.0039
26	E16.4.C.6.(d)	NA		MABC Local Switching	MOU	0.0177	0.0039	18,091						0.00885						0.0039
27	E16.4.C.1.(b)	NA		MABC Local Channel	MOU	0.000619	0	18,091												
28																				
29																				
30	Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)																			
31	E.6.8.1.0.1.(g)	NA		Residual Interconnection Charge (RIC)	MOU	0.01212	0	30,989,842						0.00606						
32																				
33																				
34																				
35																				
36	** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																			
37	Terminating Tandem-Switched Common Transport																			
38	E.6.8.1.M.1.(c)	17.2.2		Tandem Switching Facility	MOU per Mile	0.00004	0.000021	0						0.0000021						0.000021
39	E.6.8.1.M.2.(c)	17.2.2		Tandem Switched Termination	MOU per Term	0.00036	0.000714	0						0.00036						0.000714
40	E16.4.C.3.(b)	17.2.2		MABC Tandem Switched Termination	MOU per Term	0.00036	0.000714	13,266						0.00036						0.000714
41																				
42																				
43	Terminating Tandem Switching																			
44	E.6.8.1.N.1.(a)	17.2.2		Tandem Switching	MOU	0.0005	0.000177	4,455,718						0.000177						0.000177
45	E16.4.C.4.(a)	17.2.2		MABC Tandem Switching	MOU	0.0005	0.000177	18,091						0.000177						0.000177
46																				
47																				
48																				
49	** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																			
50	Originating and Terminating Entrance Facilities																			
51	E.6.8.1.J.2.(a)	17.2.2		ENTRANCE FACILITY-FG ABCD	DS1's	133.81	100.7	259						133.81						100.7
52																				
53																				
54																				
55																				
56	Originating and Terminating Tandem-Switched Dedicated Transport																			
57																				
58																				
59																				
60																				
61																				
62	Originating and Terminating Direct-Trunked Transport																			
63	E.6.8.1.L.3.(a)	17.2.2		DIRECT TRANSPORT FAC	DS1's per Mile	16.75	5.57	898						16.75						5.57
64	E.6.8.1.L.3.(b)	17.2.2		DIRECT TRANSPORT TERM	DS1's per Term	29.87	40.75	160						29.87						40.75
65	E.4.6.A.1.(i)	NA		CAPACITY CHARGES	Trunks / BHMC	1.29	0	184,181												
66	E16.4.C.5.(i)	NA		MABC Interconnection	MOU	0.0425	0	18,091												
67	E16.4.B.1.(i)	NA		MABC Capacity Charges BHMC	Trunks / BHMC	1.29	0	3,168												
68																				
69	Total																			

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	A	B	C	D	E	F	G	H	I	J	K	L
1	Filing Date:		6/16/2017									
2	Filing Entity:		Smart City Telecom, LLC									
3	Transmittal Number:		209									
4	COSA:		210330									
5												
6				TY 2012-2013 (Note 2)		TY 2013-2014		TY 2014-2015		TY 2015-2016		TY 2016-2
7	Reciprocal Compensation Eligible Recovery Revenue			O22		W22		AI22		AU22		BG22
8	Reciprocal Compensation Revenue True-Up			NA	----	NA	----	AA22		AM22		AY22
9	Reciprocal Compensation Eligible Recovery Expense			J28		U28		AG28		AS28		BE28
10	Reciprocal Compensation Expense True-Up			NA	----	NA	----	AA28		AM28		AY28
11	Net Reciprocal Compensation Eligible Recovery			E7-E9		G7-G9		I7+I8-I9-I10		K7+K8-K9-K10		M7+M8-M9-M10
12												
13												
14												
15	Reciprocal Compensation				Equivalent Interstate Access			TY 2012-2013 Reciprocal Compensation Rate and Eligible R				
16	Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand
17		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input
18	End Office Switching			0.000000			0.000000	0.000000				
19	Tandem Switching			0.000000			0.000000	0.000000				
20	Common Transport			0.000000			0.000000	0.000000				
21	Transport and Termination			0.018550			0.000000	0.009275				
22	Total											
23												
24												
25	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations											
26	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense		
27		Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H		
28	Total Expense					0.018550						

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	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
1														
2														
3														
4														
5														
6	017	TY 2017-2018 (Note 3)												
7		BS22												
8		BK22												
9		BQ28												
10		BK28												
11		O7+O8-O9-O10												
12														
13														
14														
15	Recovery Revenue Calculations			TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations										
16	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	July 2, 2013 Average Rate	Price Out with July 2, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue	TY 2012-2013 Actual Realized Demand	TY 2012-2013 Expected Demand Less Actual Realized Demand	TY 2012-2013 Revenue
17	H*L	.95*B	N-M	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U	Input (Note 4)	L-X	Input (Notes 5 and 6)
18				0.000000										
19				0.000000										
20				0.000000										
21				0.000000										
22														
23														
24	TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations											TY 2014		
25														
26				% Revenue Difference	July 2, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense			TY 2012-2013 Actual Realized MOU	TY 2012-2013 Expected MOU Less Actual Realized MOU	TY 2012-2013 Expense
27				S22	D*(1-P)	Input	Q*R	.9025*B	T-S			Input (Note 7)	G-X	Input
28					0.000000									

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	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM
1													
2													
3													
4													
5													
6													
7													
8													
9													
10													
11													
12													
13													
14													
15	TY 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations										TY 2015-2016 Re		
16	TY 2012-2013 True-Up Revenue	July 1, 2014 Rate	Price Out with July 1, 2014 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2014-2015 Expected Demand	TY 2014-2015 Expected Revenue	85.74% of FY 2011 Revenue	TY 2014-2015 Rec. Comp. Eligible Recovery Revenue	TY 2013-2014 Actual Realized Demand	TY 2013-2014 Expected Demand Less Actual Realized Demand	TY 2013-2014 Revenue	TY 2013-2014 True-Up Revenue
17	H*Y or M22-Z22	Min P or G-((G-.005)/3); P; or Min P or G-AF34	AB*C	B-AC	(AD/B)*100	Input	AB*AF	.95*.95*.95*B	AH-AG	Input (Note 8)	T-AJ	Input (Notes 9 and 10)	P*AK or U22-AL22
18		0.000000											
19		0.000000											
20		0.000000											
21		0.000000											
22													
23													
24													
25	2015 Reciprocal Compensation Eligible Recovery Expense Calculations							TY 2015-2016 Reciprocal C					
26	TY 2012-2013 True-Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2015 Expected MOU	TY 2014-2015 Expected Expense	85.74% of FY 2011 Expense	TY 2014-2015 Rec. Comp. Eligible Recovery Expense	TY 2013-2014 Actual Realized MOU	TY 2013-2014 Expected MOU Less Actual Realized MOU	TY 2013-2014 Expense	TY 2013-2014 True-Up Expense		
27	F*Y or H-Z	AE22	D*(1-AB)	Input	AC*AD	.95*.95*.95*B	AF-AE	Input (Note 11)	R-AJ	Input	Q*AK or S-AL		
28													

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	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ
1													
2													
3													
4													
5													
6													
7													
8													
9													
10													
11													
12													
13													
14													

15 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									TY 2016-2017 Reciprocal Compensation				
16	July 1, 2015 Rate	Price Out with July 1, 2015 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2015-2016 Expected Demand	TY 2015-2016 Expected Revenue	81.45% of FY 2011 Revenue	TY 2015-2016 Rec. Comp. Eligible Recovery Revenue	TY 2014-2015 Actual Realized Demand	TY 2014-2015 Expected Demand Less Actual Realized Demand	TY 2014-2015 Revenue	TY 2014-2015 True-Up Revenue	July 1, 2016 Rate
17	$.005 + ((G - .005) / 3)$; AB; or Min AB or G-AK34	AN*C	B-AO	$(AP/B) * 100$	Input	AN*AR	$.95 * 4 * B$	AT-AS	Input (Note 12)	AF-AV	Input (Notes 13 and 14)	AB*AW or AG22-AX22	Min AN or .005; AN; or Min AN or G-AP34
18	0.000000												0.000000
19	0.000000												0.000000
20	0.000000												0.000000
21	0.000000												0.000000
22													
23													
24													

25 Compensation Eligible Recovery Expense Calculations						
26	% Revenue Difference	July 1, 2015 Rate	TY 2015-2016 Expected MOU	TY 2015-2016 Expected Expense	81.45% of FY 2011 Expense	TY 2015-2016 Rec. Comp. Eligible Recovery Expense
27	AQ22	D*(1-AN)	Input	AO*AP	$.95 * 4 * B$	AR-AQ
28						

TY 2016-2017 Reciprocal Compensation					
26	TY 2014-2015 Actual Realized MOU	TY 2014-2015 Expected MOU Less Actual Realized MOU	TY 2014-2015 Expense	TY 2014-2015 True-Up Expense	% Revenue Difference
27	Input (Note 15)	AE-AV	Input	AC*AW or AE-AX	BC22
28					

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	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM
1													
2													
3													
4													
5													
6													
7													
8													
9													
10													
11													
12													
13													
14													

15 nsation Rate and Eligible Recovery Revenue Calculations							TY 2017-2018 Reciprocal Compensation Rate and						
16	Price Out with July 1, 2016 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2016-2017 Expected Demand	TY 2016-2017 Expected Revenue	77.38% of FY 2011 Revenue	TY 2016-2017 Rec. Comp. Eligible Recovery Revenue	TY 2015-2016 Actual Realized Demand	TY 2015-2016 Expected Demand Less Actual Realized Demand	TY 2015-2016 Revenue	TY 2015-2016 True-Up Revenue	July 1, 2017 Rate	Price Out with July 1, 2017 Rates and FY 2011 Units
17	AZ*C	B-BA	(BB/B)*100	Input	AZ*BD	.95*5*B	BF-BE	Input (Note 16)	AR-BH	Input (Notes 17 and 18)	AN*BI or AS22-BJ22	MIN (AZ or .0007+ (.05-.0007)*2/3); AZ; or Min AZ or G-AU34	BL*C
18												0.000000	
19												0.000000	
20												0.000000	
21												0.000000	
22												0.000000	
23													
24													

25 Eligible Recovery Expense Calculations					
26	July 1, 2016 Rate	TY 2016-2017 Expected MOU	TY 2016-2017 Expected Expense	77.38% of FY 2011 Expense	TY 2016-2017 Rec. Comp. Eligible Recovery Expense
27	D*(1-AZ)	Input	BA*BB	.95*5*B	BD-BC
28					

TY 2017-2018 Reciprocal Compensation Eligible Recovery E						
26	TY 2015-2016 Actual Realized MOU	TY 2015-2016 Expected MOU Less Actual Realized MOU	TY 2015-2016 Expense	TY 2015-2016 True-Up Expense	% Revenue Difference	July 1, 2017 Rate
27	Input (Note 19)	AP-BH	Input	AO*BI or AQ-BJ	BC22	D*(1-BL)
28						

	BN	BO	BP	BQ	BR	BS
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15	Eligible Recovery Revenue Calculations					
16	Revenue Difference	% Revenue Difference	TY 2017-2018 Expected Demand	TY 2017-2018 Expected Revenue	73.51% of FY 2011 Revenue	TY 2017-2018 Rec. Comp. Eligible Recovery Revenue
17	B-BM	(BN/B)*100	Input	BL*BP	.95*6*B	BR-BQ
18						
19						
20						
21						
22						
23						
24						
25	Expense Calculations					
26	TY 2017-2018 Expected MOU	TY 2017-2018 Expected Expense	73.51% of FY 2011 Expense	TY 2017-2018 Rec. Comp. Eligible Recovery Expense		
27	Input	BM*BN	.95*6*B	BP-BO		
28						

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Filing Name:

Smart City Telecom, LLC

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Smart City Telecom, LLC	210330			
State 2 Telephone Co.	S2StudyArea			
State 3 Telephone Co	S3StudyArea			
State 4 Telephone Co	S4StudyArea			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Entity	COSA	Study Area Name	TY 2015/2016 Total Eligible Recovery (After True Up)	TY 2015/2016 Interstate Eligible Recovery (After True-Up)	TY 2015/2016 Intrastate Eligible Recovery (After True-Up)
Smart City Telecom, LLC	210330	Smart City Telecom, LLC			

REDACTED FOR PUBLIC INSPECTION

TY 2015/2016 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2015/2016 Total of Exogenous Cost Increments	ARC True-Up for TY 2013/2014	Total of Exogenous Cost True-Ups for TY 2013/2014	TY 2015/2016 Double Recovery Adjustment	TY 2016/2017 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2016/2017 Interstate Eligible Recovery (After True-Up)	TY 2016/2017 Intrastate Eligible Recovery (After True-Up)

REDACTED FOR PUBLIC INSPECTION

TY 2016/2017 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2016/2017 Total of Exogenous Cost Increments	ARC True-Up for TY 2014/2015	Total of Exogenous Cost True-Ups for TY 2014/2015	TY 2014/15 Otherwise Unrecoverable True-Up Revenue	TY 2016/2017 Double Recovery Adjustment	TY 2015/2016 Expected Maximum ARC Revenue	TY 2016/2017 Expected Maximum ARC Revenue

REDACTED FOR PUBLIC INSPECTION

TY 2015/2016 Expected CAF	TY 2016/2017 Expected CAF	TY 2015/2016 Projected Res Eligible ARC Lines	TY 2016/2017 Projected Res Eligible ARC Lines	TY 2015/2016 Projected SLB Eligible ARC Lines	TY 2016/2017 Projected SLB Eligible ARC Lines	TY 2015/2016 Projected MLB Eligible ARC Lines	TY 2016/2017 Projected MLB Eligible ARC Lines

REDACTED FOR PUBLIC INSPECTION

TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True- Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True- Up)	TY 2017/2018 Total of Exogenous Cost Increments	ARC True-Up for TY 2015/2016	Total of Exogenous Cost True-Ups for TY 2015/2016	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment

REDACTED FOR PUBLIC INSPECTION

TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	2017-2018 Res - Tariff Period Projected CBOL Lines	2017-2018 Res - Imputed ARC Revenue From CBOL Lines	2017-2018 Res- Revenue From CBOL Lines	2017-2018 SLB - Tariff Period Projected CBOL Lines	2017-2018 SLB - Imputed ARC Revenue From CBOL Lines
[REDACTED]									

REDACTED FOR PUBLIC INSPECTION

2017-2018 SLB- Revenue From CBOL Lines	2017-2018 MLB - Tariff Period Projected CBOL Lines	2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	2017-2018 MLB- Revenue From CBOL Lines
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REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2017
 Holding Company:
 Filing Name: Smart City Telecom, LLC

Eligible Revenue - Current Yr Recovery
 Maximum Imputed ARC Revenue From Voice & Voice/Data Lines
 Tariffed ARC Revenue
 CAF ICC Support
 Total Imputed ARC Revenue From CBOL Lines



Eligible Revenue - Current Yr Recovery
 Tariffed ARC Rev + CAF ICC Support + Imputed ARC R

Residential Rate Ceiling \$ 30.00
 Maximum MLB SLC+ARC \$ 12.20
 Max ARC for current year: Res/SLB \$ 3.00
 Max ARC for current year: MLB \$ 6.00
 Max ARC increase per year: Res/SLB \$ 0.50
 Max ARC increase per year: MLB \$ 1.00

Totals

State	Exchange/RG	RESIDENCE / NP / BRI / :					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Maximum Total Rate Chgs w/o ARC	RES / NP Previous Yr Arc Rate	RES / NP Current Year Maximum ARC Rate	Tariffed ARC Rate
Florida							
	State1: Celebration			\$ 25.01	\$ 2.50	\$ 3.00	\$ 3.00
	State1: LBV			\$ 25.01	\$ 2.50	\$ 3.00	\$ 3.00
	State1: Example 3			\$ -	\$ -	\$ 0.50	\$ -
	State1: Example 4			\$ -	\$ -	\$ 0.50	\$ -
	State1: Example 5			\$ -	\$ -	\$ 0.50	\$ -
	State1: Example 6			\$ -	\$ -	\$ 0.50	\$ -
	State1: Example 7			\$ -	\$ -	\$ 0.50	\$ -
	State1: Example 8			\$ -	\$ -	\$ 0.50	\$ -
	State1: Example 9			\$ -	\$ -	\$ 0.50	\$ -
	State1: Example 10			\$ -	\$ -	\$ 0.50	\$ -
	State1: Example 11			\$ -	\$ -	\$ 0.50	\$ -
	State1: Example 12			\$ -	\$ -	\$ 0.50	\$ -
	State1: Totals						
State2							
	State2: Example 1			\$ -	\$ -	\$ 0.50	\$ -
	State2: Example 2			\$ -	\$ -	\$ 0.50	\$ -
	State2: Totals						

