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August 15, 2017

VIA E-FILING

Carlotta S. Stauffer, Commission Clerk
Office of Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

RE: Docket No. 20160065-WU; Application for an increase in water rates in Charlotte
County by Bocilla Utilities, Inc.
Our File No. 47016.04

Dear Ms. Stauffer:

Pursuant to Commission Rule 25-30.436(6), enclosed is the Schedule B-10 showing the
rate case expense through the date of this filing.

Should you or Staff have any questions regarding this filing, please do not hesitate to give
me a call.

Very truly yours,

/s/ Martin S. Friedman

MARTIN S. FRIEDMAN
For the Firm

MSF/

Enclosure

cc: Craig Noden (via email)
Ray Flischel (via email)
Margo DuVal, Esquire (via email)
Patty Christensen, Esquire (via email)

Analysis of Rate Case Expense

Florida Public Service Commission

Company: Bocilla Utilities, Inc.
 Docket No.: 160065-WU
 Test Year Ended: 12/31/2015

Schedule: B-10
 Page 1 of 1
 Preparer: Raymond Flischel

Explanation: Provide the total amount of rate case expense requested in the application. State whether the total includes the amount up to proposed agency action or through a hearing before the Commission. Provide a list of each firm providing services for the applicant, the individuals for each firm assisting in the application, including each individual's hourly rate, and an estimate of the total charges to be incurred by each firm, as well as a description of the type of services provided. Also provide the additional information for amortization and allocation method, including support behind this determination.

(1)	(2)	(3)	(4)	(5)	(6)	
Line No.	Firm or Vendor Name	Counsel, Consultant or Witness	Hourly Rate Per Person	Hours	Total Estimate of Charges by Firm	Type of Service Rendered
1	Englewood Mangement Group, LLC	Raymond Flischel	150.00	397	60,662	Prepare MFRs, Data Requests, Recommendations Review and Audit Facilitation
2	Friedman & Friedman, PA	Martin Friedman	370.00	84	31,508	Legal Fees
3	Friedman & Friedman, PA	n/a	-	-	-	- Various Expenses (travel, photocopies, phone calls) associated with legal fees
4	DMK Engineering	James Elder	165.00	36	7,150	Analysis, Assist w/ MFRs, data requests, audit facilitation
5	Public Service Commission	Fl. Public Service Comm	n/a	n/a	2,000	Filing Fee
6	Bocilla Utilities, Inc	Bocilla in house	n/a	25	2,218	Assist w/MFRs, data requests, audit facilitation
7	Bocilla Utilities, Inc		n/a	n/a	950	Customer notices, postage
8	Bocilla Utilities, Inc		n/a	n/a		- Travel, Hotel/Accommodation, Rental Care, Airfare
9	Bocilla Utilities, Inc		n/a	n/a		- Temp Services
10	Bocilla Utilities, Inc		n/a	n/a		- Fed Ex & other misc.
11						
12	Estimate Through				\$ 104,488	
13						
14						