

GULF POWER COMPANY
PURCHASED POWER CAPACITY COST RECOVERY CLAUSE
SCHERER/FLINT CREDIT CALCULATION
FOR THE PERIOD JULY 2017 - DECEMBER 2017

	Projected July	Projected August	Projected September	Projected October	Projected November	Projected December	Total
1. Projected Flint Revenue	1,887,000	1,895,000	1,844,000	1,709,000	1,748,000	1,707,000	10,790,000
Less: Environmental Flint Expenses							
2. Flint Costs Allocated to Energy	67,827	69,115	66,974	61,481	61,826	64,636	391,859
3. Flint Costs Allocated to Demand	328,141	328,279	328,534	328,766	329,136	329,742	1,972,599
4. Total Environmental Flint Expenses	395,969	397,394	395,508	390,247	390,962	394,378	2,364,458
5. Less: Flint Fuel Costs	807,961	808,991	748,566	756,329	740,470	686,451	4,548,768
6. Total Flint Revenue Available for Capacity Credit	683,070	688,615	699,926	562,424	616,568	626,171	3,876,774