

**CLASS A and B  
WATER AND/OR WASTEWATER UTILITIES**

**FINANCIAL, RATE  
AND ENGINEERING  
MINIMUM FILING  
REQUIREMENTS**

OF

**K W Resort Utilities Corp**

Exact Legal Name of Utility

**VOLUME II**



**FOR THE**

**Test Year Ended: 06/30/2017**

**CLASS A AND B WATER AND/OR SEWER UTILITIES  
FINANCIAL, RATE AND ENGINEERING  
MINIMUM FILING REQUIREMENTS**

**INDEX**

| <u>SCHEDULE</u> | <u>PAGE(S)</u> | <u>DESCRIPTION OF SCHEDULE</u> |
|-----------------|----------------|--------------------------------|
|-----------------|----------------|--------------------------------|

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**VOLUME II**

**BILLING ANALYSIS**

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: July 2016 - March 2017**  
**Customer Class: Residential**  
**Meter Size: 5/8"**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons               |                       | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
|                    |                    |                      | Consumed (1)<br>x (2) | Cumulative<br>Gallons |                |                        |                        |
| 0                  | 1671               | 1671                 | 0                     | 0                     | 11801          | 0                      | 0.00%                  |
| 1                  | 1373               | 3044                 | 1373                  | 1373                  | 10428          | 11801                  | 21.93%                 |
| 2                  | 1947               | 4991                 | 3894                  | 5267                  | 8481           | 22229                  | 41.31%                 |
| 3                  | 2138               | 7129                 | 6414                  | 11681                 | 6343           | 30710                  | 57.07%                 |
| 4                  | 1833               | 8962                 | 7332                  | 19013                 | 4510           | 37053                  | 68.86%                 |
| 5                  | 1323               | 10285                | 6615                  | 25628                 | 3187           | 41563                  | 77.24%                 |
| 6                  | 965                | 11250                | 5790                  | 31418                 | 2222           | 44750                  | 83.17%                 |
| 7                  | 634                | 11884                | 4438                  | 35856                 | 1588           | 46972                  | 87.30%                 |
| 8                  | 472                | 12356                | 3776                  | 39632                 | 1116           | 48560                  | 90.25%                 |
| 9                  | 296                | 12652                | 2664                  | 42296                 | 820            | 49676                  | 92.32%                 |
| 10                 | 226                | 12878                | 2260                  | 44556                 | 594            | 50496                  | 93.85%                 |
| 11                 | 170                | 13048                | 1870                  | 46426                 | 424            | 51090                  | 94.95%                 |
| 12                 | 78                 | 13126                | 936                   | 47362                 | 346            | 51514                  | 95.74%                 |
| 13                 | 86                 | 13212                | 1118                  | 48480                 | 260            | 51860                  | 96.38%                 |
| 14                 | 63                 | 13275                | 882                   | 49362                 | 197            | 52120                  | 96.86%                 |
| 15                 | 46                 | 13321                | 690                   | 50052                 | 151            | 52317                  | 97.23%                 |
| 16                 | 32                 | 13353                | 512                   | 50564                 | 119            | 52468                  | 97.51%                 |
| 17                 | 24                 | 13377                | 408                   | 50972                 | 95             | 52587                  | 97.73%                 |
| 18                 | 20                 | 13397                | 360                   | 51332                 | 75             | 52682                  | 97.91%                 |
| 19                 | 11                 | 13408                | 209                   | 51541                 | 64             | 52757                  | 98.05%                 |
| 20                 | 6                  | 13414                | 120                   | 51661                 | 58             | 52821                  | 98.17%                 |
| 21                 | 7                  | 13421                | 147                   | 51808                 | 51             | 52879                  | 98.28%                 |
| 22                 | 5                  | 13426                | 110                   | 51918                 | 46             | 52930                  | 98.37%                 |
| 23                 | 3                  | 13429                | 69                    | 51987                 | 43             | 52976                  | 98.46%                 |
| 24                 | 2                  | 13431                | 48                    | 52035                 | 41             | 53019                  | 98.54%                 |
| 25                 | 3                  | 13434                | 75                    | 52110                 | 38             | 53060                  | 98.61%                 |
| 26                 | 1                  | 13435                | 26                    | 52136                 | 37             | 53098                  | 98.68%                 |
| 27                 | 4                  | 13439                | 108                   | 52244                 | 33             | 53135                  | 98.75%                 |
| 28                 | 3                  | 13442                | 84                    | 52328                 | 30             | 53168                  | 98.81%                 |
| 29                 | 2                  | 13444                | 58                    | 52386                 | 28             | 53198                  | 98.87%                 |
| 30                 | 1                  | 13445                | 30                    | 52416                 | 27             | 53226                  | 98.92%                 |
| 31                 | 6                  | 13451                | 186                   | 52602                 | 21             | 53253                  | 98.97%                 |
| 32                 | 1                  | 13452                | 32                    | 52634                 | 20             | 53274                  | 99.01%                 |
| 33                 | 1                  | 13453                | 33                    | 52667                 | 19             | 53294                  | 99.05%                 |
| 35                 | 3                  | 13456                | 105                   | 52772                 | 16             | 53332                  | 99.12%                 |
| 36                 | 1                  | 13457                | 36                    | 52808                 | 15             | 53348                  | 99.15%                 |
| 37                 | 1                  | 13458                | 37                    | 52845                 | 14             | 53363                  | 99.17%                 |
| 38                 | 2                  | 13460                | 76                    | 52921                 | 12             | 53377                  | 99.20%                 |
| 39                 | 1                  | 13461                | 39                    | 52960                 | 11             | 53389                  | 99.22%                 |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: July 2016 - March 2017**  
**Customer Class: Residential**  
**Meter Size: 5/8"**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons               |                       | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
|                    |                    |                      | Consumed (1)<br>x (2) | Cumulative<br>Gallons |                |                        |                        |
| 40                 | 3                  | 13464                | 120                   | 53080                 | 8              | 53400                  | 99.24%                 |
| 44                 | 1                  | 13465                | 44                    | 53124                 | 7              | 53432                  | 99.30%                 |
| 47                 | 1                  | 13466                | 47                    | 53171                 | 6              | 53453                  | 99.34%                 |
| 49                 | 1                  | 13467                | 49                    | 53220                 | 5              | 53465                  | 99.36%                 |
| 51                 | 1                  | 13468                | 51                    | 53271                 | 4              | 53475                  | 99.38%                 |
| 68                 | 1                  | 13469                | 68                    | 53339                 | 3              | 53543                  | 99.51%                 |
| 79                 | 1                  | 13470                | 79                    | 53418                 | 2              | 53576                  | 99.57%                 |
| 173                | 1                  | 13471                | 173                   | 53591                 | 1              | 53764                  | 99.92%                 |
| 216                | 1                  | 13472                | 216                   | 53807                 | 0              | 53807                  | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: July 2016 - March 2017**  
**Customer Class: General Service**  
**Meter Size: 5/8"**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons               |                       | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
|                    |                    |                      | Consumed (1)<br>x (2) | Cumulative<br>Gallons |                |                        |                        |
| 0                  | 172                | 172                  | 0                     | 0                     | 1070           | 0                      | 0.00%                  |
| 1                  | 136                | 308                  | 136                   | 136                   | 934            | 1070                   | 2.49%                  |
| 2                  | 119                | 427                  | 238                   | 374                   | 815            | 2004                   | 4.66%                  |
| 3                  | 101                | 528                  | 303                   | 677                   | 714            | 2819                   | 6.55%                  |
| 4                  | 96                 | 624                  | 384                   | 1061                  | 618            | 3533                   | 8.22%                  |
| 5                  | 44                 | 668                  | 220                   | 1281                  | 574            | 4151                   | 9.65%                  |
| 6                  | 52                 | 720                  | 312                   | 1593                  | 522            | 4725                   | 10.99%                 |
| 7                  | 51                 | 771                  | 357                   | 1950                  | 471            | 5247                   | 12.20%                 |
| 8                  | 43                 | 814                  | 344                   | 2294                  | 428            | 5718                   | 13.30%                 |
| 9                  | 35                 | 849                  | 315                   | 2609                  | 393            | 6146                   | 14.29%                 |
| 10                 | 31                 | 880                  | 310                   | 2919                  | 362            | 6539                   | 15.20%                 |
| 11                 | 24                 | 904                  | 264                   | 3183                  | 338            | 6901                   | 16.05%                 |
| 12                 | 18                 | 922                  | 216                   | 3399                  | 320            | 7239                   | 16.83%                 |
| 13                 | 18                 | 940                  | 234                   | 3633                  | 302            | 7559                   | 17.58%                 |
| 14                 | 14                 | 954                  | 196                   | 3829                  | 288            | 7861                   | 18.28%                 |
| 15                 | 12                 | 966                  | 180                   | 4009                  | 276            | 8149                   | 18.95%                 |
| 16                 | 12                 | 978                  | 192                   | 4201                  | 264            | 8425                   | 19.59%                 |
| 17                 | 8                  | 986                  | 136                   | 4337                  | 256            | 8689                   | 20.20%                 |
| 18                 | 4                  | 990                  | 72                    | 4409                  | 252            | 8945                   | 20.80%                 |
| 19                 | 5                  | 995                  | 95                    | 4504                  | 247            | 9197                   | 21.39%                 |
| 20                 | 3                  | 998                  | 60                    | 4564                  | 244            | 9444                   | 21.96%                 |
| 21                 | 7                  | 1005                 | 147                   | 4711                  | 237            | 9688                   | 22.53%                 |
| 22                 | 7                  | 1012                 | 154                   | 4865                  | 230            | 9925                   | 23.08%                 |
| 23                 | 4                  | 1016                 | 92                    | 4957                  | 226            | 10155                  | 23.61%                 |
| 24                 | 3                  | 1019                 | 72                    | 5029                  | 223            | 10381                  | 24.14%                 |
| 25                 | 8                  | 1027                 | 200                   | 5229                  | 215            | 10604                  | 24.66%                 |
| 26                 | 4                  | 1031                 | 104                   | 5333                  | 211            | 10819                  | 25.16%                 |
| 27                 | 6                  | 1037                 | 162                   | 5495                  | 205            | 11030                  | 25.65%                 |
| 28                 | 4                  | 1041                 | 112                   | 5607                  | 201            | 11235                  | 26.12%                 |
| 29                 | 3                  | 1044                 | 87                    | 5694                  | 198            | 11436                  | 26.59%                 |
| 30                 | 6                  | 1050                 | 180                   | 5874                  | 192            | 11634                  | 27.05%                 |
| 31                 | 4                  | 1054                 | 124                   | 5998                  | 188            | 11826                  | 27.50%                 |
| 32                 | 3                  | 1057                 | 96                    | 6094                  | 185            | 12014                  | 27.94%                 |
| 33                 | 3                  | 1060                 | 99                    | 6193                  | 182            | 12199                  | 28.37%                 |
| 34                 | 3                  | 1063                 | 102                   | 6295                  | 179            | 12381                  | 28.79%                 |
| 35                 | 0                  | 1063                 | 0                     | 6295                  | 179            | 12560                  | 29.21%                 |
| 36                 | 6                  | 1069                 | 216                   | 6511                  | 173            | 12739                  | 29.62%                 |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: July 2016 - March 2017**  
**Customer Class: General Service**  
**Meter Size: 5/8"**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons               |                       | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
|                    |                    |                      | Consumed (1)<br>x (2) | Cumulative<br>Gallons |                |                        |                        |
| 37                 | 6                  | 1075                 | 222                   | 6733                  | 167            | 12912                  | 30.02%                 |
| 38                 | 5                  | 1080                 | 190                   | 6923                  | 162            | 13079                  | 30.41%                 |
| 40                 | 2                  | 1082                 | 80                    | 7003                  | 160            | 13403                  | 31.17%                 |
| 41                 | 3                  | 1085                 | 123                   | 7126                  | 157            | 13563                  | 31.54%                 |
| 42                 | 6                  | 1091                 | 252                   | 7378                  | 151            | 13720                  | 31.90%                 |
| 43                 | 6                  | 1097                 | 258                   | 7636                  | 145            | 13871                  | 32.25%                 |
| 44                 | 7                  | 1104                 | 308                   | 7944                  | 138            | 14016                  | 32.59%                 |
| 45                 | 4                  | 1108                 | 180                   | 8124                  | 134            | 14154                  | 32.91%                 |
| 46                 | 2                  | 1110                 | 92                    | 8216                  | 132            | 14288                  | 33.22%                 |
| 47                 | 4                  | 1114                 | 188                   | 8404                  | 128            | 14420                  | 33.53%                 |
| 48                 | 3                  | 1117                 | 144                   | 8548                  | 125            | 14548                  | 33.83%                 |
| 49                 | 1                  | 1118                 | 49                    | 8597                  | 124            | 14673                  | 34.12%                 |
| 50                 | 1                  | 1119                 | 50                    | 8647                  | 123            | 14797                  | 34.41%                 |
| 51                 | 5                  | 1124                 | 255                   | 8902                  | 118            | 14920                  | 34.69%                 |
| 52                 | 1                  | 1125                 | 52                    | 8954                  | 117            | 15038                  | 34.97%                 |
| 53                 | 1                  | 1126                 | 53                    | 9007                  | 116            | 15155                  | 35.24%                 |
| 54                 | 1                  | 1127                 | 54                    | 9061                  | 115            | 15271                  | 35.51%                 |
| 55                 | 1                  | 1128                 | 55                    | 9116                  | 114            | 15386                  | 35.78%                 |
| 56                 | 2                  | 1130                 | 112                   | 9228                  | 112            | 15500                  | 36.04%                 |
| 57                 | 1                  | 1131                 | 57                    | 9285                  | 111            | 15612                  | 36.30%                 |
| 58                 | 4                  | 1135                 | 232                   | 9517                  | 107            | 15723                  | 36.56%                 |
| 59                 | 3                  | 1138                 | 177                   | 9694                  | 104            | 15830                  | 36.81%                 |
| 61                 | 1                  | 1139                 | 61                    | 9755                  | 103            | 16038                  | 37.29%                 |
| 62                 | 9                  | 1148                 | 558                   | 10313                 | 94             | 16141                  | 37.53%                 |
| 63                 | 1                  | 1149                 | 63                    | 10376                 | 93             | 16235                  | 37.75%                 |
| 66                 | 1                  | 1150                 | 66                    | 10442                 | 92             | 16514                  | 38.40%                 |
| 67                 | 2                  | 1152                 | 134                   | 10576                 | 90             | 16606                  | 38.61%                 |
| 68                 | 8                  | 1160                 | 544                   | 11120                 | 82             | 16696                  | 38.82%                 |
| 69                 | 1                  | 1161                 | 69                    | 11189                 | 81             | 16778                  | 39.01%                 |
| 70                 | 2                  | 1163                 | 140                   | 11329                 | 79             | 16859                  | 39.20%                 |
| 71                 | 2                  | 1165                 | 142                   | 11471                 | 77             | 16938                  | 39.39%                 |
| 73                 | 3                  | 1168                 | 219                   | 11690                 | 74             | 17092                  | 39.74%                 |
| 74                 | 3                  | 1171                 | 222                   | 11912                 | 71             | 17166                  | 39.92%                 |
| 75                 | 2                  | 1173                 | 150                   | 12062                 | 69             | 17237                  | 40.08%                 |
| 76                 | 2                  | 1175                 | 152                   | 12214                 | 67             | 17306                  | 40.24%                 |
| 78                 | 1                  | 1176                 | 78                    | 12292                 | 66             | 17440                  | 40.55%                 |
| 79                 | 1                  | 1177                 | 79                    | 12371                 | 65             | 17506                  | 40.71%                 |

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| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons               |                       | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
|                    |                    |                      | Consumed (1)<br>x (2) | Cumulative<br>Gallons |                |                        |                        |
| 82                 | 2                  | 1179                 | 164                   | 12535                 | 63             | 17701                  | 41.16%                 |
| 83                 | 1                  | 1180                 | 83                    | 12618                 | 62             | 17764                  | 41.31%                 |
| 85                 | 2                  | 1182                 | 170                   | 12788                 | 60             | 17888                  | 41.59%                 |
| 89                 | 1                  | 1183                 | 89                    | 12877                 | 59             | 18128                  | 42.15%                 |
| 90                 | 1                  | 1184                 | 90                    | 12967                 | 58             | 18187                  | 42.29%                 |
| 92                 | 1                  | 1185                 | 92                    | 13059                 | 57             | 18303                  | 42.56%                 |
| 94                 | 1                  | 1186                 | 94                    | 13153                 | 56             | 18417                  | 42.82%                 |
| 95                 | 1                  | 1187                 | 95                    | 13248                 | 55             | 18473                  | 42.95%                 |
| 97                 | 1                  | 1188                 | 97                    | 13345                 | 54             | 18583                  | 43.21%                 |
| 100                | 1                  | 1189                 | 100                   | 13445                 | 53             | 18745                  | 43.59%                 |
| 106                | 1                  | 1190                 | 106                   | 13551                 | 52             | 19063                  | 44.33%                 |
| 107                | 1                  | 1191                 | 107                   | 13658                 | 51             | 19115                  | 44.45%                 |
| 109                | 1                  | 1192                 | 109                   | 13767                 | 50             | 19217                  | 44.68%                 |
| 120                | 1                  | 1193                 | 120                   | 13887                 | 49             | 19767                  | 45.96%                 |
| 125                | 1                  | 1194                 | 125                   | 14012                 | 48             | 20012                  | 46.53%                 |
| 126                | 1                  | 1195                 | 126                   | 14138                 | 47             | 20060                  | 46.64%                 |
| 128                | 1                  | 1196                 | 128                   | 14266                 | 46             | 20154                  | 46.86%                 |
| 133                | 1                  | 1197                 | 133                   | 14399                 | 45             | 20384                  | 47.40%                 |
| 155                | 1                  | 1198                 | 155                   | 14554                 | 44             | 21374                  | 49.70%                 |
| 157                | 1                  | 1199                 | 157                   | 14711                 | 43             | 21462                  | 49.90%                 |
| 163                | 1                  | 1200                 | 163                   | 14874                 | 42             | 21720                  | 50.50%                 |
| 169                | 1                  | 1201                 | 169                   | 15043                 | 41             | 21972                  | 51.09%                 |
| 171                | 1                  | 1202                 | 171                   | 15214                 | 40             | 22054                  | 51.28%                 |
| 186                | 2                  | 1204                 | 372                   | 15586                 | 38             | 22654                  | 52.68%                 |
| 198                | 2                  | 1206                 | 396                   | 15982                 | 36             | 23110                  | 53.74%                 |
| 205                | 3                  | 1209                 | 615                   | 16597                 | 33             | 23362                  | 54.32%                 |
| 214                | 2                  | 1211                 | 428                   | 17025                 | 31             | 23659                  | 55.01%                 |
| 226                | 2                  | 1213                 | 452                   | 17477                 | 29             | 24031                  | 55.88%                 |
| 236                | 2                  | 1215                 | 472                   | 17949                 | 27             | 24321                  | 56.55%                 |
| 243                | 2                  | 1217                 | 486                   | 18435                 | 25             | 24510                  | 56.99%                 |
| 248                | 1                  | 1218                 | 248                   | 18683                 | 24             | 24635                  | 57.28%                 |
| 270                | 2                  | 1220                 | 540                   | 19223                 | 22             | 25163                  | 58.51%                 |
| 293                | 1                  | 1221                 | 293                   | 19516                 | 21             | 25669                  | 59.69%                 |
| 297                | 1                  | 1222                 | 297                   | 19813                 | 20             | 25753                  | 59.88%                 |
| 323                | 2                  | 1224                 | 646                   | 20459                 | 18             | 26273                  | 61.09%                 |
| 340                | 1                  | 1225                 | 340                   | 20799                 | 17             | 26579                  | 61.80%                 |
| 368                | 2                  | 1227                 | 736                   | 21535                 | 15             | 27055                  | 62.91%                 |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: July 2016 - March 2017**  
**Customer Class: General Service**  
**Meter Size: 5/8"**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons               |                       | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
|                    |                    |                      | Consumed (1)<br>x (2) | Cumulative<br>Gallons |                |                        |                        |
| 387                | 1                  | 1228                 | 387                   | 21922                 | 14             | 27340                  | 63.57%                 |
| 405                | 1                  | 1229                 | 405                   | 22327                 | 13             | 27592                  | 64.16%                 |
| 445                | 1                  | 1230                 | 445                   | 22772                 | 12             | 28112                  | 65.37%                 |
| 454                | 1                  | 1231                 | 454                   | 23226                 | 11             | 28220                  | 65.62%                 |
| 500                | 1                  | 1232                 | 500                   | 23726                 | 10             | 28726                  | 66.80%                 |
| 505                | 1                  | 1233                 | 505                   | 24231                 | 9              | 28776                  | 66.91%                 |
| 673                | 2                  | 1235                 | 1346                  | 25577                 | 7              | 30288                  | 70.43%                 |
| 1891               | 1                  | 1236                 | 1891                  | 27468                 | 6              | 38814                  | 90.25%                 |
| 1955               | 1                  | 1237                 | 1955                  | 29423                 | 5              | 39198                  | 91.15%                 |
| 2244               | 1                  | 1238                 | 2244                  | 31667                 | 4              | 40643                  | 94.51%                 |
| 2569               | 1                  | 1239                 | 2569                  | 34236                 | 3              | 41943                  | 97.53%                 |
| 2598               | 1                  | 1240                 | 2598                  | 36834                 | 2              | 42030                  | 97.73%                 |
| 2868               | 1                  | 1241                 | 2868                  | 39702                 | 1              | 42570                  | 98.99%                 |
| 3304               | 1                  | 1242                 | 3304                  | 43006                 | 0              | 43006                  | 100.00%                |



**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: July 2016 - March 2017**  
**Customer Class: General Service**  
**Meter Size: 1"**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)               | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|-------------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons               |                       | Reversed<br>Bills | Consolidated<br>Factor | Percentage<br>of Total |
|                    |                    |                      | Consumed<br>(1) x (2) | Cumulative<br>Gallons |                   |                        |                        |
| 0                  | 27                 | 27                   | 0                     | 0                     | 51                | 0                      | 0.00%                  |
| 6                  | 3                  | 30                   | 18                    | 18                    | 48                | 306                    | 15.04%                 |
| 7                  | 2                  | 32                   | 14                    | 32                    | 46                | 354                    | 17.40%                 |
| 8                  | 3                  | 35                   | 24                    | 56                    | 43                | 400                    | 19.67%                 |
| 9                  | 5                  | 40                   | 45                    | 101                   | 38                | 443                    | 21.78%                 |
| 13                 | 1                  | 41                   | 13                    | 114                   | 37                | 595                    | 29.25%                 |
| 15                 | 1                  | 42                   | 15                    | 129                   | 36                | 669                    | 32.89%                 |
| 16                 | 2                  | 44                   | 32                    | 161                   | 34                | 705                    | 34.66%                 |
| 17                 | 2                  | 46                   | 34                    | 195                   | 32                | 739                    | 36.33%                 |
| 19                 | 1                  | 47                   | 19                    | 214                   | 31                | 803                    | 39.48%                 |
| 20                 | 1                  | 48                   | 20                    | 234                   | 30                | 834                    | 41.00%                 |
| 21                 | 1                  | 49                   | 21                    | 255                   | 29                | 864                    | 42.48%                 |
| 28                 | 1                  | 50                   | 28                    | 283                   | 28                | 1067                   | 52.46%                 |
| 30                 | 1                  | 51                   | 30                    | 313                   | 27                | 1123                   | 55.21%                 |
| 31                 | 1                  | 52                   | 31                    | 344                   | 26                | 1150                   | 56.54%                 |
| 32                 | 1                  | 53                   | 32                    | 376                   | 25                | 1176                   | 57.82%                 |
| 35                 | 1                  | 54                   | 35                    | 411                   | 24                | 1251                   | 61.50%                 |
| 37                 | 1                  | 55                   | 37                    | 448                   | 23                | 1299                   | 63.86%                 |
| 40                 | 1                  | 56                   | 40                    | 488                   | 22                | 1368                   | 67.26%                 |
| 42                 | 1                  | 57                   | 42                    | 530                   | 21                | 1412                   | 69.42%                 |
| 50                 | 1                  | 58                   | 50                    | 580                   | 20                | 1580                   | 77.68%                 |
| 53                 | 2                  | 60                   | 106                   | 686                   | 18                | 1640                   | 80.63%                 |
| 56                 | 1                  | 61                   | 56                    | 742                   | 17                | 1694                   | 83.28%                 |
| 57                 | 2                  | 63                   | 114                   | 856                   | 15                | 1711                   | 84.12%                 |
| 61                 | 1                  | 64                   | 61                    | 917                   | 14                | 1771                   | 87.07%                 |
| 65                 | 1                  | 65                   | 65                    | 982                   | 13                | 1827                   | 89.82%                 |
| 67                 | 1                  | 66                   | 67                    | 1049                  | 12                | 1853                   | 91.10%                 |
| 68                 | 1                  | 67                   | 68                    | 1117                  | 11                | 1865                   | 91.69%                 |
| 69                 | 1                  | 68                   | 69                    | 1186                  | 10                | 1876                   | 92.23%                 |
| 72                 | 1                  | 69                   | 72                    | 1258                  | 9                 | 1906                   | 93.71%                 |
| 76                 | 2                  | 71                   | 152                   | 1410                  | 7                 | 1942                   | 95.48%                 |
| 81                 | 2                  | 73                   | 162                   | 1572                  | 5                 | 1977                   | 97.20%                 |
| 84                 | 1                  | 74                   | 84                    | 1656                  | 4                 | 1992                   | 97.94%                 |
| 85                 | 1                  | 75                   | 85                    | 1741                  | 3                 | 1996                   | 98.13%                 |
| 89                 | 1                  | 76                   | 89                    | 1830                  | 2                 | 2008                   | 98.72%                 |
| 97                 | 1                  | 77                   | 97                    | 1927                  | 1                 | 2024                   | 99.51%                 |
| 107                | 1                  | 78                   | 107                   | 2034                  | 0                 | 2034                   | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: July 2016 - March 2017**  
**Customer Class: General Service**  
**Meter Size: 1.5"**

| (1)             | (2)             | (3)               | (4)                | (5)                | (6)            | (7)                 | (8)                 |
|-----------------|-----------------|-------------------|--------------------|--------------------|----------------|---------------------|---------------------|
| Gallons         |                 |                   |                    |                    |                |                     |                     |
| Consumpt. Level | Number of Bills | Cumulative Bills* | Consumed (1) x (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor | Percentage of Total |
| 0               | 36              | 36                | 0                  | 0                  | 9              | 0                   | 0.00%               |
| 31              | 1               | 37                | 31                 | 31                 | 8              | 279                 | 9.34%               |
| 47              | 1               | 38                | 47                 | 78                 | 7              | 407                 | 13.63%              |
| 361             | 1               | 39                | 361                | 439                | 6              | 2605                | 87.24%              |
| 371             | 1               | 40                | 371                | 810                | 5              | 2665                | 89.25%              |
| 373             | 1               | 41                | 373                | 1183               | 4              | 2675                | 89.58%              |
| 379             | 1               | 42                | 379                | 1562               | 3              | 2699                | 90.39%              |
| 447             | 1               | 43                | 447                | 2009               | 2              | 2903                | 97.22%              |
| 459             | 1               | 44                | 459                | 2468               | 1              | 2927                | 98.02%              |
| 518             | 1               | 45                | 518                | 2986               | 0              | 2986                | 100.00%             |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: July 2016 - March 2017**  
**Customer Class: General Service**  
**Meter Size: 2"**

| (1)             | (2)             | (3)               | (4)                | (5)                | (6)            | (7)                 | (8)                 |
|-----------------|-----------------|-------------------|--------------------|--------------------|----------------|---------------------|---------------------|
|                 |                 |                   | Gallons            |                    |                |                     |                     |
| Consumpt. Level | Number of Bills | Cumulative Bills* | Consumed (1) x (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor | Percentage of Total |
| 0               | 20              | 20                | 0                  | 0                  | 54             | 0                   | 0.00%               |
| 5               | 4               | 24                | 20                 | 20                 | 50             | 270                 | 0.81%               |
| 6               | 3               | 27                | 18                 | 38                 | 47             | 320                 | 0.96%               |
| 8               | 1               | 28                | 8                  | 46                 | 46             | 414                 | 1.25%               |
| 24              | 4               | 32                | 96                 | 142                | 42             | 1150                | 3.46%               |
| 25              | 1               | 33                | 25                 | 167                | 41             | 1192                | 3.59%               |
| 28              | 2               | 35                | 56                 | 223                | 39             | 1315                | 3.96%               |
| 29              | 1               | 36                | 29                 | 252                | 38             | 1354                | 4.08%               |
| 30              | 2               | 38                | 60                 | 312                | 36             | 1392                | 4.19%               |
| 31              | 1               | 39                | 31                 | 343                | 35             | 1428                | 4.30%               |
| 33              | 2               | 41                | 66                 | 409                | 33             | 1498                | 4.51%               |
| 35              | 1               | 42                | 35                 | 444                | 32             | 1564                | 4.71%               |
| 38              | 1               | 43                | 38                 | 482                | 31             | 1660                | 5.00%               |
| 39              | 2               | 45                | 78                 | 560                | 29             | 1691                | 5.09%               |
| 42              | 1               | 46                | 42                 | 602                | 28             | 1778                | 5.36%               |
| 44              | 1               | 47                | 44                 | 646                | 27             | 1834                | 5.53%               |
| 58              | 1               | 48                | 58                 | 704                | 26             | 2212                | 6.66%               |
| 70              | 1               | 49                | 70                 | 774                | 25             | 2524                | 7.60%               |
| 74              | 2               | 51                | 148                | 922                | 23             | 2624                | 7.91%               |
| 491             | 1               | 52                | 491                | 1413               | 22             | 12215               | 36.80%              |
| 494             | 1               | 53                | 494                | 1907               | 21             | 12281               | 37.00%              |
| 497             | 1               | 54                | 497                | 2404               | 20             | 12344               | 37.19%              |
| 546             | 1               | 55                | 546                | 2950               | 19             | 13324               | 40.14%              |
| 588             | 1               | 56                | 588                | 3538               | 18             | 14122               | 42.55%              |
| 599             | 1               | 57                | 599                | 4137               | 17             | 14320               | 43.14%              |
| 614             | 1               | 58                | 614                | 4751               | 16             | 14575               | 43.91%              |
| 627             | 1               | 59                | 627                | 5378               | 15             | 14783               | 44.54%              |
| 669             | 1               | 60                | 669                | 6047               | 14             | 15413               | 46.43%              |
| 671             | 3               | 63                | 2013               | 8060               | 11             | 15441               | 46.52%              |
| 814             | 1               | 64                | 814                | 8874               | 10             | 17014               | 51.26%              |
| 922             | 1               | 65                | 922                | 9796               | 9              | 18094               | 54.51%              |
| 2240            | 1               | 66                | 2240               | 12036              | 8              | 29956               | 90.25%              |
| 2305            | 1               | 67                | 2305               | 14341              | 7              | 30476               | 91.81%              |
| 2384            | 1               | 68                | 2384               | 16725              | 6              | 31029               | 93.48%              |
| 2451            | 1               | 69                | 2451               | 19176              | 5              | 31431               | 94.69%              |
| 2474            | 1               | 70                | 2474               | 21650              | 4              | 31546               | 95.04%              |
| 2593            | 1               | 71                | 2593               | 24243              | 3              | 32022               | 96.47%              |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: July 2016 - March 2017**  
**Customer Class: General Service**  
**Meter Size: 2"**

| (1)             | (2)             | (3)               | (4)                | (5)                | (6)            | (7)                 | (8)                 |
|-----------------|-----------------|-------------------|--------------------|--------------------|----------------|---------------------|---------------------|
|                 |                 |                   | Gallons            |                    |                |                     |                     |
| Consumpt. Level | Number of Bills | Cumulative Bills* | Consumed (1) x (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor | Percentage of Total |
| 2683            | 1               | 72                | 2683               | 26926              | 2              | 32292               | 97.29%              |
| 2973            | 1               | 73                | 2973               | 29899              | 1              | 32872               | 99.03%              |
| 3294            | 1               | 74                | 3294               | 33193              | 0              | 33193               | 100.00%             |

**K W Resort Utilities Corp**

**Docket No. : 20170141-SU**

**Test Year Ended: June 30, 2017**

**Period: July 2016 - March 2017**

**Customer Class: General Service**

**Meter Size: 3"**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Gallons            |                    |                      |                       |                       |                |                        |                        |
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Consumed (1)<br>x (2) | Cumulative<br>Gallons | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
| 0                  | 0                  | 0                    | 0                     | 0                     | 0              | 0                      | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: July 2016 - March 2017**  
**Customer Class: General Service**  
**Meter Size: 4"**

| (1)                | (2)                | (3)                 | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|---------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
|                    |                    |                     | Gallons               |                       |                |                        |                        |
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills | Consumed (1)<br>x (2) | Cumulative<br>Gallons | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
| 0                  | 9                  | 9                   | 0                     | 0                     | 0              | 0                      | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: July 2016 - March 2017**  
**Customer Class: General Service**  
**Meter Size: 6"**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
|                    |                    |                      | Gallons               |                       |                |                        |                        |
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Consumed (1)<br>x (2) | Cumulative<br>Gallons | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
| 0                  | 9                  | 9                    | 0                     | 0                     | 0              | 0                      | 100.00%                |

**K W Resort Utilities Corp**

**Docket No. : 20170141-SU**

**Test Year Ended: June 30, 2017**

**Period: July 2016 - March 2017**

**Customer Class: General Service**

**Meter Size: 8"**

| <b>(1)</b>       | <b>(2)</b>       | <b>(3)</b>        | <b>(4)</b>          | <b>(5)</b>        | <b>(6)</b>            | <b>(7)</b>          | <b>(8)</b>           |
|------------------|------------------|-------------------|---------------------|-------------------|-----------------------|---------------------|----------------------|
| <b>Consumpt.</b> | <b>Number of</b> | <b>Cumulative</b> | <b>Consumed (1)</b> | <b>Cumulative</b> | <b>Reversed Bills</b> | <b>Consolidated</b> | <b>Percentage of</b> |
| <b>Level</b>     | <b>Bills</b>     | <b>Bills*</b>     | <b>x (2)</b>        | <b>Gallons</b>    |                       | <b>Factor</b>       | <b>Total</b>         |
| 0                | 9                | 9                 | 0                   | 0                 | 0                     | 0                   | 100.00%              |



**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: July 2016 - March 2017**  
**Customer Class: General Service**  
**Meter Size: 8" Turbo**

| (1)             | (2)             | (3)               | (4)                | (5)                | (6)            | (7)                 | (8)                 |
|-----------------|-----------------|-------------------|--------------------|--------------------|----------------|---------------------|---------------------|
|                 |                 |                   | Gallons            |                    |                |                     |                     |
| Consumpt. Level | Number of Bills | Cumulative Bills* | Consumed (1) x (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor | Percentage of Total |
| 0               | 0               | 0                 | 0                  | 0                  | 9              | 0                   | 0.00%               |
| 671             | 1               | 1                 | 671                | 671                | 8              | 6039                | 80.34%              |
| 745             | 1               | 2                 | 745                | 1416               | 7              | 6631                | 88.21%              |
| 747             | 1               | 3                 | 747                | 2163               | 6              | 6645                | 88.40%              |
| 796             | 1               | 4                 | 796                | 2959               | 5              | 6939                | 92.31%              |
| 800             | 1               | 5                 | 800                | 3759               | 4              | 6959                | 92.58%              |
| 910             | 1               | 6                 | 910                | 4669               | 3              | 7399                | 98.43%              |
| 931             | 1               | 7                 | 931                | 5600               | 2              | 7462                | 99.27%              |
| 958             | 1               | 8                 | 958                | 6558               | 1              | 7516                | 99.99%              |
| 959             | 1               | 9                 | 959                | 7517               | 0              | 7517                | 100.00%             |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: March 2017**  
**Customer Class: Residential (Harbor Shores)**  
**Meter Size: 5/8"**

| (1)             | (2)             | (3)               | (4)                        | (5)                | (6)            | (7)                 | (8)                 |
|-----------------|-----------------|-------------------|----------------------------|--------------------|----------------|---------------------|---------------------|
| Consumpt. Level | Number of Bills | Cumulative Bills* | Gallons Consumed (1) x (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor | Percentage of Total |
| 205             | 1               | 1                 | 205                        | 205                | 0              | 0                   | 100.00%             |



**K W Resort Utilities Corp**

**Docket No. : 20170141-SU**

**Test Year Ended: June 30, 2017**

**Period: July 2016 - March 2017**

**Customer Class: Private Residential - 50K Cap**

**Meter Size: 5/8"**

| (1)             | (2)             | (3)               | (4)                | (5)                | (6)            | (7)                 | (8)                 |
|-----------------|-----------------|-------------------|--------------------|--------------------|----------------|---------------------|---------------------|
| Gallons         |                 |                   |                    |                    |                |                     |                     |
| Consumpt. Level | Number of Bills | Cumulative Bills* | Consumed (1) x (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor | Percentage of Total |
| 0               | 62              | 62                | 0                  | 0                  | 1618           | 0                   | 0.00%               |
| 1               | 56              | 118               | 56                 | 56                 | 1562           | 1618                | 16.37%              |
| 2               | 187             | 305               | 374                | 430                | 1375           | 3180                | 32.18%              |
| 3               | 255             | 560               | 765                | 1195               | 1120           | 4555                | 46.10%              |
| 4               | 241             | 801               | 964                | 2159               | 879            | 5675                | 57.43%              |
| 5               | 165             | 966               | 825                | 2984               | 714            | 6554                | 66.33%              |
| 6               | 157             | 1123              | 942                | 3926               | 557            | 7268                | 73.56%              |
| 7               | 94              | 1217              | 658                | 4584               | 463            | 7825                | 79.19%              |
| 8               | 94              | 1311              | 752                | 5336               | 369            | 8288                | 83.88%              |
| 9               | 93              | 1404              | 837                | 6173               | 276            | 8657                | 87.61%              |
| 10              | 65              | 1469              | 650                | 6823               | 211            | 8933                | 90.41%              |
| 11              | 56              | 1525              | 616                | 7439               | 155            | 9144                | 92.54%              |
| 12              | 40              | 1565              | 480                | 7919               | 115            | 9299                | 94.11%              |
| 13              | 33              | 1598              | 429                | 8348               | 82             | 9414                | 95.27%              |
| 14              | 24              | 1622              | 336                | 8684               | 58             | 9496                | 96.10%              |
| 15              | 12              | 1634              | 180                | 8864               | 46             | 9554                | 96.69%              |
| 16              | 14              | 1648              | 224                | 9088               | 32             | 9600                | 97.16%              |
| 17              | 9               | 1657              | 153                | 9241               | 23             | 9632                | 97.48%              |
| 18              | 5               | 1662              | 90                 | 9331               | 18             | 9655                | 97.71%              |
| 19              | 4               | 1666              | 76                 | 9407               | 14             | 9673                | 97.89%              |
| 20              | 2               | 1668              | 40                 | 9447               | 12             | 9687                | 98.04%              |
| 21              | 2               | 1670              | 42                 | 9489               | 10             | 9699                | 98.16%              |
| 22              | 1               | 1671              | 22                 | 9511               | 9              | 9709                | 98.26%              |
| 23              | 1               | 1672              | 23                 | 9534               | 8              | 9718                | 98.35%              |
| 24              | 1               | 1673              | 24                 | 9558               | 7              | 9726                | 98.43%              |
| 25              | 1               | 1674              | 25                 | 9583               | 6              | 9733                | 98.50%              |
| 27              | 1               | 1675              | 27                 | 9610               | 5              | 9745                | 98.62%              |
| 30              | 2               | 1677              | 60                 | 9670               | 3              | 9760                | 98.78%              |
| 31              | 1               | 1678              | 31                 | 9701               | 2              | 9763                | 98.81%              |
| 37              | 1               | 1679              | 37                 | 9738               | 1              | 9775                | 98.93%              |
| 50              | 0               | 1679              | 0                  | 9738               | 1              | 9788                | 99.06%              |
| 143             | 1               | 1680              | 143                | 9881               | 0              | 9881                | 100.00%             |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: July 2016 - March 2017**  
**Customer Class: Private General Service**  
**Meter Size: 5/8"**

| (1)             | (2)             | (3)               | (4)                | (5)                | (6)            | (7)                 | (8)                 |
|-----------------|-----------------|-------------------|--------------------|--------------------|----------------|---------------------|---------------------|
|                 |                 |                   | Gallons            |                    |                |                     |                     |
| Consumpt. Level | Number of Bills | Cumulative Bills* | Consumed (1) x (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor | Percentage of Total |
| 271             | 1               | 1                 | 271                | 271                | 8              | 2439                | 60.09%              |
| 405             | 1               | 2                 | 405                | 676                | 7              | 3511                | 86.50%              |
| 406             | 1               | 3                 | 406                | 1082               | 6              | 3518                | 86.67%              |
| 433             | 1               | 4                 | 433                | 1515               | 5              | 3680                | 90.66%              |
| 494             | 4               | 8                 | 1976               | 3491               | 1              | 3985                | 98.18%              |
| 568             | 1               | 9                 | 568                | 4059               | 0              | 4059                | 100.00%             |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: July 2016 - March 2017**  
**Customer Class: Private General Service**  
**Meter Size: 1"**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons               |                       | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
|                    |                    |                      | Consumed (1)<br>x (2) | Cumulative<br>Gallons |                |                        |                        |
| 0                  | 29                 | 29                   | 0                     | 0                     | 51             | 0                      | 0.00%                  |
| 4                  | 6                  | 35                   | 24                    | 24                    | 45             | 204                    | 3.94%                  |
| 5                  | 3                  | 38                   | 15                    | 39                    | 42             | 249                    | 4.80%                  |
| 6                  | 5                  | 43                   | 30                    | 69                    | 37             | 291                    | 5.61%                  |
| 7                  | 1                  | 44                   | 7                     | 76                    | 36             | 328                    | 6.33%                  |
| 8                  | 4                  | 48                   | 32                    | 108                   | 32             | 364                    | 7.02%                  |
| 9                  | 5                  | 53                   | 45                    | 153                   | 27             | 396                    | 7.64%                  |
| 10                 | 4                  | 57                   | 40                    | 193                   | 23             | 423                    | 8.16%                  |
| 11                 | 2                  | 59                   | 22                    | 215                   | 21             | 446                    | 8.60%                  |
| 15                 | 1                  | 60                   | 15                    | 230                   | 20             | 530                    | 10.22%                 |
| 16                 | 2                  | 62                   | 32                    | 262                   | 18             | 550                    | 10.61%                 |
| 19                 | 1                  | 63                   | 19                    | 281                   | 17             | 604                    | 11.65%                 |
| 22                 | 2                  | 65                   | 44                    | 325                   | 15             | 655                    | 12.64%                 |
| 28                 | 6                  | 71                   | 168                   | 493                   | 9              | 745                    | 14.37%                 |
| 344                | 2                  | 73                   | 688                   | 1181                  | 7              | 3589                   | 69.23%                 |
| 478                | 1                  | 74                   | 478                   | 1659                  | 6              | 4527                   | 87.33%                 |
| 533                | 1                  | 75                   | 533                   | 2192                  | 5              | 4857                   | 93.69%                 |
| 546                | 1                  | 76                   | 546                   | 2738                  | 4              | 4922                   | 94.95%                 |
| 603                | 1                  | 77                   | 603                   | 3341                  | 3              | 5150                   | 99.34%                 |
| 612                | 2                  | 79                   | 1224                  | 4565                  | 1              | 5177                   | 99.86%                 |
| 619                | 1                  | 80                   | 619                   | 5184                  | 0              | 5184                   | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: July 2016 - March 2017**  
**Customer Class: Private General Service**  
**Meter Size: 1.5"**

| (1)             | (2)             | (3)               | (4)                | (5)                | (6)            | (7)                 | (8)                 |
|-----------------|-----------------|-------------------|--------------------|--------------------|----------------|---------------------|---------------------|
| Gallons         |                 |                   |                    |                    |                |                     |                     |
| Consumpt. Level | Number of Bills | Cumulative Bills* | Consumed (1) x (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor | Percentage of Total |
| 0               | 13              | 13                | 0                  | 0                  | 32             | 0                   | 0.00%               |
| 13              | 1               | 14                | 13                 | 13                 | 31             | 416                 | 3.80%               |
| 32              | 1               | 15                | 32                 | 45                 | 30             | 1005                | 9.18%               |
| 34              | 1               | 16                | 34                 | 79                 | 29             | 1065                | 9.73%               |
| 35              | 1               | 17                | 35                 | 114                | 28             | 1094                | 9.99%               |
| 37              | 1               | 18                | 37                 | 151                | 27             | 1150                | 10.50%              |
| 40              | 2               | 20                | 80                 | 231                | 25             | 1231                | 11.24%              |
| 42              | 1               | 21                | 42                 | 273                | 24             | 1281                | 11.70%              |
| 44              | 1               | 22                | 44                 | 317                | 23             | 1329                | 12.14%              |
| 94              | 4               | 26                | 376                | 693                | 19             | 2479                | 22.64%              |
| 99              | 1               | 27                | 99                 | 792                | 18             | 2574                | 23.51%              |
| 165             | 1               | 28                | 165                | 957                | 17             | 3762                | 34.36%              |
| 217             | 2               | 30                | 434                | 1391               | 15             | 4646                | 42.43%              |
| 327             | 1               | 31                | 327                | 1718               | 14             | 6296                | 57.50%              |
| 337             | 1               | 32                | 337                | 2055               | 13             | 6436                | 58.78%              |
| 378             | 1               | 33                | 378                | 2433               | 12             | 6969                | 63.64%              |
| 393             | 1               | 34                | 393                | 2826               | 11             | 7149                | 65.29%              |
| 442             | 1               | 35                | 442                | 3268               | 10             | 7688                | 70.21%              |
| 476             | 1               | 36                | 476                | 3744               | 9              | 8028                | 73.32%              |
| 545             | 1               | 37                | 545                | 4289               | 8              | 8649                | 78.99%              |
| 627             | 1               | 38                | 627                | 4916               | 7              | 9305                | 84.98%              |
| 713             | 1               | 39                | 713                | 5629               | 6              | 9907                | 90.47%              |
| 783             | 1               | 40                | 783                | 6412               | 5              | 10327               | 94.31%              |
| 827             | 1               | 41                | 827                | 7239               | 4              | 10547               | 96.32%              |
| 843             | 1               | 42                | 843                | 8082               | 3              | 10611               | 96.90%              |
| 861             | 1               | 43                | 861                | 8943               | 2              | 10665               | 97.40%              |
| 980             | 1               | 44                | 980                | 9923               | 1              | 10903               | 99.57%              |
| 1027            | 1               | 45                | 1027               | 10950              | 0              | 10950               | 100.00%             |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: July 2016 - March 2017**  
**Customer Class: Private General Service**  
**Meter Size: 2"**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons               |                       | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
|                    |                    |                      | Consumed (1)<br>x (2) | Cumulative<br>Gallons |                |                        |                        |
| 0                  | 18                 | 18                   | 0                     | 0                     | 26             | 0                      | 0.00%                  |
| 3                  | 2                  | 20                   | 6                     | 6                     | 24             | 78                     | 3.58%                  |
| 12                 | 4                  | 24                   | 49                    | 55                    | 20             | 299                    | 13.70%                 |
| 15                 | 1                  | 25                   | 15                    | 70                    | 19             | 355                    | 16.27%                 |
| 17                 | 1                  | 26                   | 17                    | 87                    | 18             | 393                    | 18.01%                 |
| 19                 | 1                  | 27                   | 19                    | 106                   | 17             | 429                    | 19.66%                 |
| 32                 | 1                  | 28                   | 32                    | 138                   | 16             | 650                    | 29.80%                 |
| 35                 | 1                  | 29                   | 35                    | 173                   | 15             | 698                    | 32.00%                 |
| 36                 | 1                  | 30                   | 36                    | 209                   | 14             | 713                    | 32.69%                 |
| 55                 | 1                  | 31                   | 55                    | 264                   | 13             | 979                    | 44.88%                 |
| 68                 | 1                  | 32                   | 68                    | 332                   | 12             | 1148                   | 52.63%                 |
| 69                 | 1                  | 33                   | 69                    | 401                   | 11             | 1160                   | 53.18%                 |
| 71                 | 1                  | 34                   | 71                    | 472                   | 10             | 1182                   | 54.19%                 |
| 77                 | 1                  | 35                   | 77                    | 549                   | 9              | 1242                   | 56.94%                 |
| 79                 | 1                  | 36                   | 79                    | 628                   | 8              | 1260                   | 57.77%                 |
| 90                 | 1                  | 37                   | 90                    | 718                   | 7              | 1348                   | 61.80%                 |
| 99                 | 1                  | 38                   | 99                    | 817                   | 6              | 1411                   | 64.69%                 |
| 176                | 5                  | 43                   | 880                   | 1697                  | 1              | 1873                   | 85.88%                 |
| 484                | 1                  | 44                   | 484                   | 2181                  | 0              | 2181                   | 100.00%                |

K W Resort Utilities Corp

Docket No. : 20170141-SU

Test Year Ended: June 30, 2017

Period: July 2016 - March 2017

Customer Class: Private General Service

Meter Size: 6"

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Gallons            |                    |                      |                       |                       |                |                        |                        |
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Consumed (1)<br>x (2) | Cumulative<br>Gallons | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
| 0                  | 27                 | 27                   | 0                     | 0                     | 0              | 0                      | 100.00%                |



K W Resort Utilities Corp

Docket No. : 20170141-SU

Test Year Ended: June 30, 2017

Period: July 2016 - March 2017

Customer Class: Private General Service

Meter Size: 8"

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Gallons            |                    |                      |                       |                       |                |                        |                        |
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Consumed (1)<br>x (2) | Cumulative<br>Gallons | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
| 0                  | 9                  | 9                    | 0                     | 0                     | 0              | 0                      | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: July 2016 - March 2017**  
**Customer Class: REUSE**  
**Meter Size: NA**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)               | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|-------------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons               |                       | Reversed<br>Bills | Consolidated<br>Factor | Percentage<br>of Total |
|                    |                    |                      | Consumed<br>(1) x (2) | Cumulative<br>Gallons |                   |                        |                        |
| 0                  | 2                  | 2                    | 0                     | 0                     | 16                | 0                      | 0.00%                  |
| 144                | 2                  | 4                    | 288                   | 288                   | 14                | 2304                   | 8.51%                  |
| 275                | 2                  | 6                    | 550                   | 838                   | 12                | 4138                   | 15.28%                 |
| 308                | 1                  | 7                    | 308                   | 1146                  | 11                | 4534                   | 16.75%                 |
| 391                | 1                  | 8                    | 391                   | 1537                  | 10                | 5447                   | 20.12%                 |
| 460                | 1                  | 9                    | 460                   | 1997                  | 9                 | 6137                   | 22.67%                 |
| 615                | 2                  | 11                   | 1230                  | 3227                  | 7                 | 7532                   | 27.82%                 |
| 753                | 1                  | 12                   | 753                   | 3980                  | 6                 | 8498                   | 31.39%                 |
| 2049               | 1                  | 13                   | 2049                  | 6029                  | 5                 | 16274                  | 60.11%                 |
| 2360               | 1                  | 14                   | 2360                  | 8389                  | 4                 | 17829                  | 65.85%                 |
| 3163               | 1                  | 15                   | 3163                  | 11552                 | 3                 | 21041                  | 77.72%                 |
| 4472               | 1                  | 16                   | 4472                  | 16024                 | 2                 | 24968                  | 92.22%                 |
| 5525               | 2                  | 18                   | 11050                 | 27074                 | 0                 | 27074                  | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: April - June 30, 2017**  
**Customer Class: Residential**  
**Meter Size: 5/8"**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Gallons            |                    |                      |                       |                       |                |                        |                        |
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Consumed (1)<br>x (2) | Cumulative<br>Gallons | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
| 0                  | 570                | 570                  | 0                     | 0                     | 3985           | 0                      | 0.00%                  |
| 1                  | 476                | 1046                 | 476                   | 476                   | 3509           | 3985                   | 22.79%                 |
| 2                  | 683                | 1729                 | 1366                  | 1842                  | 2826           | 7494                   | 42.85%                 |
| 3                  | 736                | 2465                 | 2208                  | 4050                  | 2090           | 10320                  | 59.01%                 |
| 4                  | 629                | 3094                 | 2516                  | 6566                  | 1461           | 12410                  | 70.96%                 |
| 5                  | 473                | 3567                 | 2365                  | 8931                  | 988            | 13871                  | 79.32%                 |
| 6                  | 328                | 3895                 | 1968                  | 10899                 | 660            | 14859                  | 84.97%                 |
| 7                  | 205                | 4100                 | 1435                  | 12334                 | 455            | 15519                  | 88.74%                 |
| 8                  | 152                | 4252                 | 1216                  | 13550                 | 303            | 15974                  | 91.34%                 |
| 9                  | 81                 | 4333                 | 729                   | 14279                 | 222            | 16277                  | 93.08%                 |
| 10                 | 59                 | 4392                 | 590                   | 14869                 | 163            | 16499                  | 94.34%                 |
| 11                 | 43                 | 4435                 | 473                   | 15342                 | 120            | 16662                  | 95.28%                 |
| 12                 | 29                 | 4464                 | 348                   | 15690                 | 91             | 16782                  | 95.96%                 |
| 13                 | 18                 | 4482                 | 234                   | 15924                 | 73             | 16873                  | 96.48%                 |
| 14                 | 13                 | 4495                 | 182                   | 16106                 | 60             | 16946                  | 96.90%                 |
| 15                 | 11                 | 4506                 | 165                   | 16271                 | 49             | 17006                  | 97.24%                 |
| 16                 | 14                 | 4520                 | 224                   | 16495                 | 35             | 17055                  | 97.52%                 |
| 17                 | 6                  | 4526                 | 102                   | 16597                 | 29             | 17090                  | 97.72%                 |
| 18                 | 8                  | 4534                 | 144                   | 16741                 | 21             | 17119                  | 97.89%                 |
| 19                 | 3                  | 4537                 | 57                    | 16798                 | 18             | 17140                  | 98.01%                 |
| 20                 | 1                  | 4538                 | 20                    | 16818                 | 17             | 17158                  | 98.11%                 |
| 21                 | 1                  | 4539                 | 21                    | 16839                 | 16             | 17175                  | 98.21%                 |
| 22                 | 2                  | 4541                 | 44                    | 16883                 | 14             | 17191                  | 98.30%                 |
| 24                 | 2                  | 4543                 | 48                    | 16931                 | 12             | 17219                  | 98.46%                 |
| 25                 | 1                  | 4544                 | 25                    | 16956                 | 11             | 17231                  | 98.53%                 |
| 26                 | 1                  | 4545                 | 26                    | 16982                 | 10             | 17242                  | 98.59%                 |
| 30                 | 1                  | 4546                 | 30                    | 17012                 | 9              | 17282                  | 98.82%                 |
| 31                 | 1                  | 4547                 | 31                    | 17043                 | 8              | 17291                  | 98.87%                 |
| 32                 | 1                  | 4548                 | 32                    | 17075                 | 7              | 17299                  | 98.92%                 |
| 35                 | 1                  | 4549                 | 35                    | 17110                 | 6              | 17320                  | 99.04%                 |
| 36                 | 2                  | 4551                 | 72                    | 17182                 | 4              | 17326                  | 99.07%                 |
| 39                 | 1                  | 4552                 | 39                    | 17221                 | 3              | 17338                  | 99.14%                 |
| 43                 | 1                  | 4553                 | 43                    | 17264                 | 2              | 17350                  | 99.21%                 |
| 51                 | 1                  | 4554                 | 51                    | 17315                 | 1              | 17366                  | 99.30%                 |
| 173                | 1                  | 4555                 | 173                   | 17488                 | 0              | 17488                  | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: April - June 30, 2017**  
**Customer Class: General Service**  
**Meter Size: 5/8"**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons               |                       | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
|                    |                    |                      | Consumed (1)<br>x (2) | Cumulative<br>Gallons |                |                        |                        |
| 0                  | 61                 | 61                   | 0                     | 0                     | 357            | 0                      | 0.00%                  |
| 1                  | 41                 | 102                  | 41                    | 41                    | 316            | 357                    | 3.73%                  |
| 2                  | 31                 | 133                  | 62                    | 103                   | 285            | 673                    | 7.03%                  |
| 3                  | 41                 | 174                  | 123                   | 226                   | 244            | 958                    | 10.01%                 |
| 4                  | 32                 | 206                  | 128                   | 354                   | 212            | 1202                   | 12.55%                 |
| 5                  | 23                 | 229                  | 115                   | 469                   | 189            | 1414                   | 14.77%                 |
| 6                  | 18                 | 247                  | 108                   | 577                   | 171            | 1603                   | 16.74%                 |
| 7                  | 17                 | 264                  | 119                   | 696                   | 154            | 1774                   | 18.53%                 |
| 8                  | 9                  | 273                  | 72                    | 768                   | 145            | 1928                   | 20.14%                 |
| 9                  | 9                  | 282                  | 81                    | 849                   | 136            | 2073                   | 21.65%                 |
| 10                 | 9                  | 291                  | 90                    | 939                   | 127            | 2209                   | 23.07%                 |
| 11                 | 8                  | 299                  | 88                    | 1027                  | 119            | 2336                   | 24.40%                 |
| 12                 | 4                  | 303                  | 48                    | 1075                  | 115            | 2455                   | 25.64%                 |
| 13                 | 1                  | 304                  | 13                    | 1088                  | 114            | 2570                   | 26.84%                 |
| 14                 | 8                  | 312                  | 112                   | 1200                  | 106            | 2684                   | 28.03%                 |
| 15                 | 6                  | 318                  | 90                    | 1290                  | 100            | 2790                   | 29.14%                 |
| 16                 | 5                  | 323                  | 80                    | 1370                  | 95             | 2890                   | 30.19%                 |
| 18                 | 3                  | 326                  | 54                    | 1424                  | 92             | 3080                   | 32.17%                 |
| 19                 | 5                  | 331                  | 95                    | 1519                  | 87             | 3172                   | 33.13%                 |
| 20                 | 4                  | 335                  | 80                    | 1599                  | 83             | 3259                   | 34.04%                 |
| 21                 | 3                  | 338                  | 63                    | 1662                  | 80             | 3342                   | 34.91%                 |
| 22                 | 3                  | 341                  | 66                    | 1728                  | 77             | 3422                   | 35.74%                 |
| 23                 | 5                  | 346                  | 115                   | 1843                  | 72             | 3499                   | 36.55%                 |
| 24                 | 2                  | 348                  | 48                    | 1891                  | 70             | 3571                   | 37.30%                 |
| 25                 | 2                  | 350                  | 50                    | 1941                  | 68             | 3641                   | 38.03%                 |
| 26                 | 1                  | 351                  | 26                    | 1967                  | 67             | 3709                   | 38.74%                 |
| 27                 | 2                  | 353                  | 54                    | 2021                  | 65             | 3776                   | 39.44%                 |
| 28                 | 2                  | 355                  | 56                    | 2077                  | 63             | 3841                   | 40.12%                 |
| 29                 | 3                  | 358                  | 87                    | 2164                  | 60             | 3904                   | 40.78%                 |
| 30                 | 1                  | 359                  | 30                    | 2194                  | 59             | 3964                   | 41.40%                 |
| 33                 | 3                  | 362                  | 99                    | 2293                  | 56             | 4141                   | 43.25%                 |
| 34                 | 2                  | 364                  | 68                    | 2361                  | 54             | 4197                   | 43.84%                 |
| 35                 | 2                  | 366                  | 70                    | 2431                  | 52             | 4251                   | 44.40%                 |
| 36                 | 2                  | 368                  | 72                    | 2503                  | 50             | 4303                   | 44.94%                 |
| 38                 | 1                  | 369                  | 38                    | 2541                  | 49             | 4403                   | 45.99%                 |
| 39                 | 3                  | 372                  | 117                   | 2658                  | 46             | 4452                   | 46.50%                 |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: April - June 30, 2017**  
**Customer Class: General Service**  
**Meter Size: 5/8"**

| (1) | (2) | (3) | (4) | (5)  | (6) | (7)  | (8)     |
|-----|-----|-----|-----|------|-----|------|---------|
| 42  | 1   | 373 | 42  | 2700 | 45  | 4590 | 47.94%  |
| 43  | 4   | 377 | 172 | 2872 | 41  | 4635 | 48.41%  |
| 45  | 1   | 378 | 45  | 2917 | 40  | 4717 | 49.27%  |
| 48  | 1   | 379 | 48  | 2965 | 39  | 4837 | 50.52%  |
| 49  | 3   | 382 | 147 | 3112 | 36  | 4876 | 50.93%  |
| 50  | 1   | 383 | 50  | 3162 | 35  | 4912 | 51.31%  |
| 52  | 1   | 384 | 52  | 3214 | 34  | 4982 | 52.04%  |
| 54  | 1   | 385 | 54  | 3268 | 33  | 5050 | 52.75%  |
| 59  | 1   | 386 | 59  | 3327 | 32  | 5215 | 54.47%  |
| 60  | 1   | 387 | 60  | 3387 | 31  | 5247 | 54.80%  |
| 61  | 1   | 388 | 61  | 3448 | 30  | 5278 | 55.13%  |
| 62  | 3   | 391 | 186 | 3634 | 27  | 5308 | 55.44%  |
| 63  | 1   | 392 | 63  | 3697 | 26  | 5335 | 55.72%  |
| 65  | 1   | 393 | 65  | 3762 | 25  | 5387 | 56.27%  |
| 67  | 1   | 394 | 67  | 3829 | 24  | 5437 | 56.79%  |
| 73  | 1   | 395 | 73  | 3902 | 23  | 5581 | 58.29%  |
| 81  | 1   | 396 | 81  | 3983 | 22  | 5765 | 60.22%  |
| 92  | 1   | 397 | 92  | 4075 | 21  | 6007 | 62.74%  |
| 103 | 1   | 398 | 103 | 4178 | 20  | 6238 | 65.16%  |
| 133 | 2   | 400 | 266 | 4444 | 18  | 6838 | 71.42%  |
| 160 | 1   | 401 | 160 | 4604 | 17  | 7324 | 76.50%  |
| 162 | 1   | 402 | 162 | 4766 | 16  | 7358 | 76.85%  |
| 171 | 1   | 403 | 171 | 4937 | 15  | 7502 | 78.36%  |
| 184 | 1   | 404 | 184 | 5121 | 14  | 7697 | 80.39%  |
| 195 | 2   | 406 | 390 | 5511 | 12  | 7851 | 82.00%  |
| 205 | 1   | 407 | 205 | 5716 | 11  | 7971 | 83.26%  |
| 218 | 2   | 409 | 436 | 6152 | 9   | 8114 | 84.75%  |
| 224 | 1   | 410 | 224 | 6376 | 8   | 8168 | 85.31%  |
| 267 | 1   | 411 | 267 | 6643 | 7   | 8512 | 88.91%  |
| 284 | 1   | 412 | 284 | 6927 | 6   | 8631 | 90.15%  |
| 289 | 2   | 414 | 578 | 7505 | 4   | 8661 | 90.46%  |
| 469 | 1   | 415 | 469 | 7974 | 3   | 9381 | 97.98%  |
| 485 | 1   | 416 | 485 | 8459 | 2   | 9429 | 98.49%  |
| 500 | 1   | 417 | 500 | 8959 | 1   | 9459 | 98.80%  |
| 615 | 1   | 418 | 615 | 9574 | 0   | 9574 | 100.00% |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: April - June 30, 2017**  
**Customer Class: General Service**  
**Meter Size: 1"**

| (1)               | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|-------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Conspnt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons               |                       | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
|                   |                    |                      | Consumed (1)<br>x (2) | Cumulative<br>Gallons |                |                        |                        |
| 0                 | 9                  | 9                    | 0                     | 0                     | 21             | 0                      | 0.00%                  |
| 7                 | 1                  | 10                   | 7                     | 7                     | 20             | 147                    | 22.14%                 |
| 9                 | 1                  | 11                   | 9                     | 16                    | 19             | 187                    | 28.16%                 |
| 10                | 1                  | 12                   | 10                    | 26                    | 18             | 206                    | 31.02%                 |
| 11                | 1                  | 13                   | 11                    | 37                    | 17             | 224                    | 33.73%                 |
| 18                | 1                  | 14                   | 18                    | 55                    | 16             | 343                    | 51.66%                 |
| 19                | 1                  | 15                   | 19                    | 74                    | 15             | 359                    | 54.07%                 |
| 21                | 1                  | 16                   | 21                    | 95                    | 14             | 389                    | 58.58%                 |
| 23                | 2                  | 18                   | 46                    | 141                   | 12             | 417                    | 62.80%                 |
| 28                | 3                  | 21                   | 84                    | 225                   | 9              | 477                    | 71.84%                 |
| 30                | 1                  | 22                   | 30                    | 255                   | 8              | 495                    | 74.55%                 |
| 33                | 1                  | 23                   | 33                    | 288                   | 7              | 519                    | 78.16%                 |
| 37                | 2                  | 25                   | 74                    | 362                   | 5              | 547                    | 82.38%                 |
| 40                | 1                  | 26                   | 40                    | 402                   | 4              | 562                    | 84.64%                 |
| 45                | 1                  | 27                   | 45                    | 447                   | 3              | 582                    | 87.65%                 |
| 67                | 2                  | 29                   | 134                   | 581                   | 1              | 648                    | 97.59%                 |
| 83                | 1                  | 30                   | 83                    | 664                   | 0              | 664                    | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: April - June 30, 2017**  
**Customer Class: General Service**  
**Meter Size: 1.5"**

| (1)                | (2)                | (3)                  | (4)                              | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|----------------------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons<br>Consumed (1)<br>x (2) | Cumulative<br>Gallons | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
| 0                  | 12                 | 12                   | 0                                | 0                     | 3              | 0                      | 0.00%                  |
| 363                | 1                  | 13                   | 363                              | 363                   | 2              | 1089                   | 91.67%                 |
| 364                | 1                  | 14                   | 364                              | 727                   | 1              | 1091                   | 91.84%                 |
| 461                | 1                  | 15                   | 461                              | 1188                  | 0              | 1188                   | 100.00%                |

**K W Resort Utilities Corp**

**Docket No. : 20170141-SU**

**Test Year Ended: June 30, 2017**

**Period: April - June 30, 2017**

**Customer Class: General Service**

**Meter Size: 2"**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons               |                       | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
|                    |                    |                      | Consumed (1)<br>x (2) | Cumulative<br>Gallons |                |                        |                        |
| 0                  | 9                  | 9                    | 0                     | 0                     | 17             | 0                      | 0.00%                  |
| 5                  | 3                  | 12                   | 15                    | 15                    | 14             | 85                     | 0.82%                  |
| 26                 | 1                  | 13                   | 26                    | 41                    | 13             | 379                    | 3.66%                  |
| 27                 | 1                  | 14                   | 27                    | 68                    | 12             | 392                    | 3.79%                  |
| 28                 | 1                  | 15                   | 28                    | 96                    | 11             | 404                    | 3.91%                  |
| 29                 | 1                  | 16                   | 29                    | 125                   | 10             | 415                    | 4.01%                  |
| 34                 | 1                  | 17                   | 34                    | 159                   | 9              | 465                    | 4.50%                  |
| 41                 | 1                  | 18                   | 41                    | 200                   | 8              | 528                    | 5.11%                  |
| 233                | 1                  | 19                   | 233                   | 433                   | 7              | 2064                   | 19.96%                 |
| 322                | 1                  | 20                   | 322                   | 755                   | 6              | 2687                   | 25.98%                 |
| 700                | 1                  | 21                   | 700                   | 1455                  | 5              | 4955                   | 47.91%                 |
| 876                | 1                  | 22                   | 876                   | 2331                  | 4              | 5835                   | 56.42%                 |
| 988                | 1                  | 23                   | 988                   | 3319                  | 3              | 6283                   | 60.75%                 |
| 2053               | 1                  | 24                   | 2053                  | 5372                  | 2              | 9478                   | 91.65%                 |
| 2265               | 1                  | 25                   | 2265                  | 7637                  | 1              | 9902                   | 95.75%                 |
| 2705               | 1                  | 26                   | 2705                  | 10342                 | 0              | 10342                  | 100.00%                |



**K W Resort Utilities Corp**

**Docket No. : 20170141-SU**

**Test Year Ended: June 30, 2017**

**Period: April - June 30, 2017**

**Customer Class: General Service**

**Meter Size: 3"**

| (1)                | (2)                | (3)                  | (4)                              | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|----------------------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons<br>Consumed (1)<br>x (2) | Cumulative<br>Gallons | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
| 0                  | 3                  | 3                    | 0                                | 0                     | 2              | 0                      | 0.00%                  |
| 480                | 1                  | 4                    | 480                              | 480                   | 1              | 960                    | 87.27%                 |
| 620                | 1                  | 5                    | 620                              | 1100                  | 0              | 1100                   | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: April - June 30, 2017**  
**Customer Class: General Service**  
**Meter Size: 4"**

| (1)                | (2)                | (3)                  | (4)                              | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|----------------------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons<br>Consumed (1)<br>x (2) | Cumulative<br>Gallons | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
| 0                  | 3                  | 3                    | 0                                | 0                     | 0              | 0                      | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: April - June 30, 2017**  
**Customer Class: General Service**  
**Meter Size:6"**

| (1)                | (2)                | (3)                  | (4)                              | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|----------------------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons<br>Consumed (1)<br>x (2) | Cumulative<br>Gallons | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
| 0                  | 3                  | 3                    | 0                                | 0                     | 0              | 0                      | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: April - June 30, 2017**  
**Customer Class: General Service**  
**Meter Size:8"**

| (1)                | (2)                | (3)                  | (4)                              | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|----------------------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons<br>Consumed (1)<br>x (2) | Cumulative<br>Gallons | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
| 0                  | 3                  | 3                    | 0                                | 0                     | 0              | 0                      | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: April - June 30, 2017**  
**Customer Class: General Service**  
**Meter Size: 8" Turbo**

| (1)                | (2)                | (3)                  | (4)                              | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|----------------------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons<br>Consumed (1)<br>x (2) | Cumulative<br>Gallons | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
| 737                | 1                  | 1                    | 737                              | 737                   | 2              | 2211                   | 90.47%                 |
| 786                | 1                  | 2                    | 786                              | 1523                  | 1              | 2309                   | 94.48%                 |
| 921                | 1                  | 3                    | 921                              | 2444                  | 0              | 2444                   | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: April - June 30, 2017**  
**Customer Class: Residential (Harbor Shores)**  
**Meter Size: 5/8"**

| (1)                | (2)                | (3)                  | (4)                              | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|----------------------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons<br>Consumed (1)<br>x (2) | Cumulative<br>Gallons | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
| 154                | 1                  | 1                    | 154                              | 154                   | 2              | 462                    | 83.24%                 |
| 192                | 1                  | 2                    | 192                              | 346                   | 1              | 538                    | 96.94%                 |
| 209                | 1                  | 3                    | 209                              | 555                   | 0              | 555                    | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: April - June 30, 2017**  
**Customer Class: Private General Service**  
**Meter Size: 5/8"**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons               |                       | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
|                    |                    |                      | Consumed (1)<br>x (2) | Cumulative<br>Gallons |                |                        |                        |
| 0                  | 32                 | 32                   | 0                     | 0                     | 280            | 0                      | 0.00%                  |
| 1                  | 8                  | 40                   | 8                     | 8                     | 272            | 280                    | 12.30%                 |
| 2                  | 15                 | 55                   | 30                    | 38                    | 257            | 552                    | 24.25%                 |
| 3                  | 15                 | 70                   | 45                    | 83                    | 242            | 809                    | 35.54%                 |
| 4                  | 20                 | 90                   | 80                    | 163                   | 222            | 1051                   | 46.18%                 |
| 5                  | 32                 | 122                  | 160                   | 323                   | 190            | 1273                   | 55.93%                 |
| 6                  | 33                 | 155                  | 198                   | 521                   | 157            | 1463                   | 64.28%                 |
| 7                  | 32                 | 187                  | 224                   | 745                   | 125            | 1620                   | 71.18%                 |
| 8                  | 18                 | 205                  | 144                   | 889                   | 107            | 1745                   | 76.67%                 |
| 9                  | 20                 | 225                  | 180                   | 1069                  | 87             | 1852                   | 81.37%                 |
| 10                 | 19                 | 244                  | 190                   | 1259                  | 68             | 1939                   | 85.19%                 |
| 11                 | 13                 | 257                  | 143                   | 1402                  | 55             | 2007                   | 88.18%                 |
| 12                 | 9                  | 266                  | 108                   | 1510                  | 46             | 2062                   | 90.60%                 |
| 13                 | 12                 | 278                  | 156                   | 1666                  | 34             | 2108                   | 92.62%                 |
| 14                 | 8                  | 286                  | 112                   | 1778                  | 26             | 2142                   | 94.11%                 |
| 15                 | 5                  | 291                  | 75                    | 1853                  | 21             | 2168                   | 95.25%                 |
| 16                 | 5                  | 296                  | 80                    | 1933                  | 16             | 2189                   | 96.18%                 |
| 17                 | 2                  | 298                  | 34                    | 1967                  | 14             | 2205                   | 96.88%                 |
| 18                 | 2                  | 300                  | 36                    | 2003                  | 12             | 2219                   | 97.50%                 |
| 19                 | 2                  | 302                  | 38                    | 2041                  | 10             | 2231                   | 98.02%                 |
| 20                 | 3                  | 305                  | 60                    | 2101                  | 7              | 2241                   | 98.46%                 |
| 21                 | 1                  | 306                  | 21                    | 2122                  | 6              | 2248                   | 98.77%                 |
| 22                 | 1                  | 307                  | 22                    | 2144                  | 5              | 2254                   | 99.03%                 |
| 24                 | 1                  | 308                  | 24                    | 2168                  | 4              | 2264                   | 99.47%                 |
| 25                 | 2                  | 310                  | 50                    | 2218                  | 2              | 2268                   | 99.65%                 |
| 28                 | 1                  | 311                  | 28                    | 2246                  | 1              | 2274                   | 99.91%                 |
| 30                 | 1                  | 312                  | 30                    | 2276                  | 0              | 2276                   | 100.00%                |

**K W Resort Utilities Corp**

**Docket No. : 20170141-SU**

**Test Year Ended: June 30, 2017**

**Period: April - June 30, 2017**

**Customer Class: Private General Service**

**Meter Size: 1"**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons               |                       | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
|                    |                    |                      | Consumed (1)<br>x (2) | Cumulative<br>Gallons |                |                        |                        |
| 0                  | 9                  | 9                    | 0                     | 0                     | 15             | 0                      | 0.00%                  |
| 4                  | 2                  | 11                   | 8                     | 8                     | 13             | 60                     | 4.68%                  |
| 6                  | 1                  | 12                   | 6                     | 14                    | 12             | 86                     | 6.71%                  |
| 7                  | 1                  | 13                   | 7                     | 21                    | 11             | 98                     | 7.65%                  |
| 8                  | 3                  | 16                   | 24                    | 45                    | 8              | 109                    | 8.51%                  |
| 9                  | 1                  | 17                   | 9                     | 54                    | 7              | 117                    | 9.13%                  |
| 12                 | 1                  | 18                   | 12                    | 66                    | 6              | 138                    | 10.77%                 |
| 14                 | 1                  | 19                   | 14                    | 80                    | 5              | 150                    | 11.71%                 |
| 16                 | 1                  | 20                   | 16                    | 96                    | 4              | 160                    | 12.49%                 |
| 18                 | 1                  | 21                   | 18                    | 114                   | 3              | 168                    | 13.11%                 |
| 268                | 1                  | 22                   | 268                   | 382                   | 2              | 918                    | 71.66%                 |
| 353                | 1                  | 23                   | 353                   | 735                   | 1              | 1088                   | 84.93%                 |
| 546                | 1                  | 24                   | 546                   | 1281                  | 0              | 1281                   | 100.00%                |



**K W Resort Utilities Corp**

**Docket No. : 20170141-SU**

**Test Year Ended: June 30, 2017**

**Period: April - June 30, 2017**

**Customer Class: Private General Service**

**Meter Size: 1.5"**

| (1)                | (2)                | (3)                  | (4)                              | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|----------------------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons<br>Consumed (1)<br>x (2) | Cumulative<br>Gallons | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
| 0                  | 1                  | 1                    | 0                                | 0                     | 12             | 0                      | 0.00%                  |
| 11                 | 2                  | 3                    | 22                               | 22                    | 10             | 132                    | 2.52%                  |
| 138                | 1                  | 4                    | 138                              | 160                   | 9              | 1402                   | 26.80%                 |
| 315                | 1                  | 5                    | 315                              | 475                   | 8              | 2995                   | 57.24%                 |
| 329                | 1                  | 6                    | 329                              | 804                   | 7              | 3107                   | 59.38%                 |
| 333                | 1                  | 7                    | 333                              | 1137                  | 6              | 3135                   | 59.92%                 |
| 385                | 1                  | 8                    | 385                              | 1522                  | 5              | 3447                   | 65.88%                 |
| 419                | 1                  | 9                    | 419                              | 1941                  | 4              | 3617                   | 69.13%                 |
| 531                | 1                  | 10                   | 531                              | 2472                  | 3              | 4065                   | 77.69%                 |
| 830                | 1                  | 11                   | 830                              | 3302                  | 2              | 4962                   | 94.84%                 |
| 836                | 1                  | 12                   | 836                              | 4138                  | 1              | 4974                   | 95.07%                 |
| 1094               | 1                  | 13                   | 1094                             | 5232                  | 0              | 5232                   | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: April - June 30, 2017**  
**Customer Class: Private General Service**  
**Meter Size: 2"**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons               |                       | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
|                    |                    |                      | Consumed (1)<br>x (2) | Cumulative<br>Gallons |                |                        |                        |
| 0                  | 3                  | 3                    | 0                     | 0                     | 11             | 0                      | 0.00%                  |
| 11                 | 1                  | 4                    | 11                    | 11                    | 10             | 121                    | 9.18%                  |
| 12                 | 1                  | 5                    | 12                    | 23                    | 9              | 131                    | 9.94%                  |
| 15                 | 1                  | 6                    | 15                    | 38                    | 8              | 158                    | 11.99%                 |
| 66                 | 1                  | 7                    | 66                    | 104                   | 7              | 566                    | 42.94%                 |
| 76                 | 1                  | 8                    | 76                    | 180                   | 6              | 636                    | 48.25%                 |
| 77                 | 1                  | 9                    | 77                    | 257                   | 5              | 642                    | 48.71%                 |
| 101                | 1                  | 10                   | 101                   | 358                   | 4              | 762                    | 57.81%                 |
| 164                | 1                  | 11                   | 164                   | 522                   | 3              | 1014                   | 76.93%                 |
| 243                | 1                  | 12                   | 243                   | 765                   | 2              | 1251                   | 94.92%                 |
| 268                | 1                  | 13                   | 268                   | 1033                  | 1              | 1301                   | 98.71%                 |
| 285                | 1                  | 14                   | 285                   | 1318                  | 0              | 1318                   | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Test Year Ended: June 30, 2017**  
**Period: April - June 30, 2017**  
**Customer Class: Private General Service**  
**Meter Size: 6"**

| (1)                | (2)                | (3)                  | (4)                              | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|----------------------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons<br>Consumed (1)<br>x (2) | Cumulative<br>Gallons | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
| 0                  | 9                  | 9                    | 0                                | 0                     | 0              | 0                      | 100.00%                |

**K W Resort Utilities Corp**

**Docket No. : 20170141-SU**

**Test Year Ended: June 30, 2017**

**Period: April - June 30, 2017**

**Customer Class: Private General Service**

**Meter Size: 8"**

| (1)                | (2)                | (3)                  | (4)                              | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|----------------------------------|-----------------------|----------------|------------------------|------------------------|
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Gallons<br>Consumed (1)<br>x (2) | Cumulative<br>Gallons | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
| 0                  | 3                  | 3                    | 0                                | 0                     | 0              | 0                      | 100.00%                |

**K W Resort Utilities Corp**  
**Docket No. : 20170141-SU**  
**Period: April - June 30, 2017**  
**Customer Class: General Service**  
**Meter Size: Reuse**

| (1)                | (2)                | (3)                  | (4)                   | (5)                   | (6)            | (7)                    | (8)                    |
|--------------------|--------------------|----------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|
|                    |                    |                      | Gallons               |                       |                |                        |                        |
| Consumpt.<br>Level | Number of<br>Bills | Cumulative<br>Bills* | Consumed (1)<br>x (2) | Cumulative<br>Gallons | Reversed Bills | Consolidated<br>Factor | Percentage of<br>Total |
| 0                  | 6                  | 6                    | 0                     | 0                     | 0              | 0                      | 100.00%                |