

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition by Florida Power & Light Company for Limited Proceeding for Recovery of Incremental Storm Restoration Costs Related to Hurricane Matthew	Docket No. 20160251-EI Filed: March 15, 2018
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**FLORIDA POWER & LIGHT COMPANY'S
FILING OF SUPPLEMENTAL EXHIBITS TO THE DIRECT TESTIMONY
OF KIM OUSDAHL AND TIFFANY COHEN**

NOW, BEFORE THIS COMMISSION, through undersigned counsel, comes Florida Power & Light Company ("FPL"), which hereby files its supplemental exhibit KO-2 to the direct pre-filed testimony of FPL witness Kim Ousdahl and supplemental exhibit TCC-1 to the direct pre-filed testimony of FPL witness Tiffany Cohen.

1. On February 20, 2018, FPL filed its direct pre-filed testimony of Kim Ousdahl and Tiffany Cohen. In FPL witness Ousdahl's direct testimony, FPL identified exhibit KO-2 as a supplemental exhibit to reflect any accounting adjustments related to the completion of follow up work, and a materials and supplies true-up that were required based on the final costs recorded for Hurricane Matthew as of the February 28, 2018 cut-off. (KO-2 attached hereto). In FPL witness Cohen's direct testimony, FPL identified exhibit TCC-1 as a pending exhibit that FPL would file reflecting the actual revenues collected under the 2017 Interim Matthew Storm Charge. (TCC-1 attached hereto)
2. FPL incorporates the above-listed exhibits KO-2 and TCC-1 into FPL witness Ousdahl's and Cohen's direct pre-filed testimony, respectively.

Respectfully submitted this 15 day of March, 2018.

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CERTIFICATE OF SERVICE

I **HEREBY CERTIFY** that a true and correct copy of the foregoing has been furnished by electronic mail this 15th day of March, 2018, to the following parties:

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**Florida Power and Light
Final Storm Restoration Costs Related to Hurricane Matthew
through February 28, 2018
(\$000s)**

LINE NO.	Storm Costs By Function(A)							Total (7)	Calculation of Recoverable Storm Amount (8)
	Steam & Other (1)	Nuclear (2)	Transmission (3)	Distribution (4)	General (B) (5)	Customer Service (6)			
1	Storm Reserve Balance (Pre-Storm)								\$ (93,105)
2									
3	<u>Storm Restoration Costs</u>								
4	Regular Payroll and Related Costs (C)	\$33	\$206	\$446	\$5,172	\$364	\$175	\$6,396	
5	Overtime Payroll and Related Costs (C)	326	1,537	654	10,761	658	700	14,635	
6	Contractors	587	3,207	1,488	159,967	277	272	165,797	
7	Line Clearing	0	0	11	27,849	0	0	27,861	
8	Vehicle & Fuel	0	0	145	4,820	5	0	4,970	
9	Materials & Supplies	20	58	249	6,330	359	56	7,071	
10	Logistics	1	0	123	81,237	185	128	81,673	
11	Other	34	5	238	2,888	1,613	151	4,929	
12	Total Storm Related Restoration Costs	\$1,002	\$5,013	\$3,354	\$299,024	\$3,460	\$1,481	\$313,333	
13									
14	<u>Less: Non-Incremental Costs</u>								
15	Regular Payroll and Related Costs (D)	\$56	\$162	\$244	\$749	\$645	\$409	\$2,264	
16	Line Clearing:								
17	Vegetation Management	0	0	0	187	0	0	187	
18	Vehicle & Fuel:								
19	Vehicle Utilization	0	0	0	1,611	0	0	1,611	
20	Fuel	0	0	0	260	0	0	260	
21	Other								
22	Thank you Ads	0	0	0	0	322	0	322	
23	Legal Claims	0	0	0	0	160	0	160	
24	Childcare	0	0	0	0	24	0	24	
25	Total Non-Incremental Costs	\$56	\$162	\$244	\$2,808	\$1,151	\$409	\$4,829	
26									
27	Less: Third-Party Reimbursements (E)	0	0	0	295	0	0	295	
28									
29	Net Restoration Costs Incurred	\$946	\$4,851	\$3,111	\$295,921	\$2,308	\$1,072	\$308,209	
30									
31	<u>Less: Capitalizable Costs (F)</u>								
32	Regular Payroll and Related Costs	\$1	\$0	\$92	\$3,006	\$0	\$0	\$3,099	
33	Contractors	505	238	0	6,072	0	0	6,816	
34	Materials & Supplies	0	0	207	4,657	0	56	4,920	
35	Other	0	0	45	1,539	0	0	1,584	
36	Third-Party Reimbursements (E)	0	0	0	-295	0	0	-295	
37	Total Capitalizable Costs	\$507	\$238	\$344	\$14,980	\$0	\$56	\$16,124	
38									
39	<u>Incremental Storm Losses</u>								
40	Regular Payroll and Related Costs	-\$24	\$45	\$111	\$1,417	-\$281	-\$234	\$1,034	
41	Overtime Payroll and Related Costs	326	1,537	654	10,761	658	700	14,635	
42	Contractors	82	2,969	1,488	153,894	277	272	158,981	
43	Line Clearing	0	0	11	27,662	0	0	27,673	
44	Vehicle & Fuel	0	0	145	2,949	5	0	3,099	
45	Materials & Supplies	20	58	41	1,672	359	0	2,151	
46	Logistics	1	0	123	81,237	185	128	81,673	
47	Other	34	5	193	1,348	1,106	151	2,838	
48	Total Incremental Storm Losses	\$439	\$4,613	\$2,767	\$280,941	\$2,308	\$1,016	\$292,084	
49									
50									
51	Jurisdictional Factor (G)	0.9819	0.9819	0.9029	0.9998	0.9848	1.0000		
52									
53	Retail Recoverable Costs	\$ 431	\$ 4,529	\$ 2,498	\$ 280,899	\$ 2,273	\$ 1,016	\$ 291,647	\$ 291,647
54									
55	Balance of Storm Reserve after Funding Estimated Storm Costs ("Eligible Restoration Costs") (Lines 1 + 53)								198,542
56									
57	Plus: Interest on Unamortized Reserve Balance								599
58									
59	Plus: Amount to Replenish Reserve to Level at Settlement Agreement Implementation Date, January 2, 2013 ("Implementation Storm Reserve Balance")								\$ 117,131
60									
61	Subtotal - System Storm Losses to be Recovered from Customers (Lines 55 + 57 + 59)								316,272
62									
63	Regulatory Assessment Fee Multiplier								1.00072
64									
65	Total System Storm Losses to be Recovered from Customers ("Recoverable Storm Amount") (Lines 61 * 63)								\$ 316,500

Notes:

- (A) Storm costs are as of February 28, 2018 and include adjustments for items discussed on pages 17 & 18 of Witness Ousdahl's direct testimony.
- (B) General plant function reflects restoration costs associated with FPL's Human Resources, External Affairs, Information Management, Real Estate, and Marketing and Communications departments.
- (C) Represents total payroll charged to the business unit (function) being supported. For example, an employee that works in Legal but is supporting Distribution during storm restoration would charge their time to Distribution.
- (D) Represents regular payroll normally recovered through base rate O&M and not charged to the Storm Reserve. The amounts are charged to the employee's normal business unit, which may not be the business unit that employee supported during the storm. Therefore, in the example in Note C above, if the Legal employee had payroll which cannot be charged to the Storm Reserve, that amount would be charged to Legal (General) whereas the recoverable portion of their time would remain in Distribution.
- (E) Reimbursement from AT&T for poles replaced by FPL during restoration as a result of the storm.
- (F) Includes capital associated with follow-up work.
- (G) Jurisdictional Factors are based on factors approved in Docket No. 20120015-EI.

Florida Power and Light
Final Storm Restoration Costs Related to Hurricane Matthew
through February 28, 2018
(\$000s)

LINE NO.	Total Costs from KO-1(B) (1)	Adjustments to Exhibit KO-1 By Function(A)			Total Costs from Page 1 (5)		
		Steam & Other (2)	Transmission (3)	Distribution (4)			
1							
2							
3	<u>Storm Restoration Costs</u>						
4	Regular Payroll and Related Costs	\$6,394	\$0	\$0	\$2	\$6,396	
5	Overtime Payroll and Related Costs	14,635	0	0	0	14,635	
6	Contractors	162,402	-116	6	3,506	165,797	
7	Line Clearing	27,609	0	0	252	27,861	
8	Vehicle & Fuel	4,970	0	0	1	4,970	
9	Materials & Supplies	7,751	0	0	-680	7,071	
10	Logistics	81,673	0	0	0	81,673	
11	Other	4,910	0	10	9	4,929	
12	Total Adjustments to Storm Related Restoration Costs	Sum of Lines 4 - 11	\$310,343	-\$116	\$16	\$3,090	\$313,333
13							
14	<u>Less: Non-Incremental Costs</u>						
15	Regular Payroll and Related Costs	\$2,264	\$0	\$0	\$0	\$2,264	
16	Line Clearing:						
17	Vegetation Management	187	0	0	0	187	
18	Vehicle & Fuel:						
19	Vehicle Utilization	1,611	0	0	0	1,611	
20	Fuel	260	0	0	0	260	
21	Other						
22	Thank you Ads	322	0	0	0	322	
23	Legal Claims	160	0	0	0	160	
24	Childcare	24	0	0	0	24	
25	Total Non-Incremental Costs	Sum of Lines 15 - 24	\$4,829	\$0	\$0	\$0	\$4,829
26							
27	Less: Third-Party Reimbursements	295	0	0	0	295	
28							
29	Net Restoration Costs Incurred	Lines 12 - 25 - 27	\$305,219	-\$116	\$16	\$3,090	\$308,209
30							
31	<u>Less: Capitalizable Costs</u>						
32	Regular Payroll and Related Costs	\$3,099	\$0	\$0	\$0	\$3,099	
33	Contractors	3,673	0	0	3,142	6,816	
34	Materials & Supplies	4,920	0	0	0	4,920	
35	Other	1,584	0	0	0	1,584	
36	Third-Party Reimbursements	-295	0	0	0	-295	
37	Total Capitalizable Costs	Sum of Lines 32 - 36	\$12,982	\$0	\$0	\$3,142	\$16,124
38							
39	<u>Incremental Storm Losses</u>						
40	Regular Payroll and Related Costs	Lines 4 - 15 - 32	\$1,031	\$0	\$0	\$2	\$1,034
41	Overtime Payroll and Related Costs	Line 5	14,635	0	0	0	14,635
42	Contractors	Lines 6 - 33	158,728	-116	6	364	158,981
43	Line Clearing	Lines 7 - 17	27,421	0	0	252	27,673
44	Vehicle & Fuel	Lines 8 - 19 - 20	3,098	0	0	1	3,099
45	Materials & Supplies	Lines 9 - 34	2,831	0	0	-680	2,151
46	Logistics	Line 10	81,673	0	0	0	81,673
47	Other	Line 11 - 22 - 23 - 24 - 35	2,819	0	10	9	2,838
48	Total Incremental Storm Losses	Sum of Lines 40 - 47	\$292,237	-\$116	\$16	-\$52	\$292,084
49							
50							
51	Jurisdictional Factor		0.9819	0.9029	0.9998		
52							
53	Retail Recoverable Costs	Line 48 * 51	\$ 291,799	\$ (114)	\$ 15	\$ (52)	\$ 291,647

Notes:

(A) Adjustments related to the completion of follow up work and a related materials and supplies true up.
(B) Represents amounts reflected on column 7 on Exhibit KO-1, page 1 of 2.

FLORIDA POWER & LIGHT COMPANY
March 2017-February 2018

Year	Month	Amount
2017	Mar	\$21,952,109
2017	Apr	\$24,044,294
2017	May	\$27,359,471
2017	Jun	\$30,431,583
2017	Jul	\$32,233,804
2017	Aug	\$31,999,392
2017	Sep	\$30,729,029
2017	Oct	\$29,087,645
2017	Nov	\$24,401,937
2017	Dec	\$23,435,139
2018	Jan	\$24,334,400
2018	Feb	\$22,440,364
Total Recovery		\$322,449,167