

State of Florida



# Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD  
TALLAHASSEE, FLORIDA 32399-0850

**-M-E-M-O-R-A-N-D-U-M-**

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**DATE:** May 4, 2018

**TO:** Carlotta S. Stauffer, Commission Clerk, Office of Commission Clerk

**FROM:** Penelope D. Buys, Engineering Specialist III, Division of Engineering *per PDB*

**RE:** Docket No. 20170166-WS - Application for limited proceeding rate increase in Orange County by Pluris Wedgefield, Inc.

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Please add the following document to the docket file. The document is a comparison of staff's recommendation and the Parties' Stipulation and settlement Agreement.

Thank you.

Comparison of staff's recommendation to Parties Stipulation

	Utility's Original Filing	Staff's recommendation	Stipulation and Settlement Agreement
<b>Water</b>			
Incremental Revenue Increase	\$194,159	\$170,861	\$158,403
Percent Increase	13.8%	12.16%	11.28%
<b>Wastewater</b>			
Incremental Revenue Increase	\$57,545	\$53,377	\$49,057
Percent Increase	6%	5.53%	5.08%

Typical Residential 5/8" x 3/4" Meter Bill Comparison for Water			
	Utility Current Rates	Staff Recommended Rates	Stipulation and Settlement Agreement
3,000 Gallons	\$48.08	\$53.93	\$53.51
5,000 Gallons	\$63.66	\$71.41	\$70.85
8,000 Gallons	\$92.70	\$103.99	\$103.16

Typical Residential 5/8" x 3/4" Meter Bill Comparison for Wastewater			
	Utility Current Rates	Staff Recommended Rates	Stipulation and Settlement Agreement
3,000 Gallons	\$41.73	\$44.02	\$43.86
5,000 Gallons	\$50.21	\$52.96	\$52.78
8,000 Gallons	\$62.93	\$66.37	\$66.16