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DIVISION OF ECONOMICS
JUDY HARLOW
DIRECTOR
(850) 413-6842

Public Service Commission

September 14, 2018

Beth Keating, Esq. Gunster, Yoakley & Stewart, P.A. 215 South Monroe Street, Suite 601 Tallahassee, FL 32301 bkeating@gunster.com

Christopher Wright, Esq.
Senior Attorney
Florida Power & Light Company
700 Universe Boulevard (JB/LAW)
Juno Beach, FL 33408
Christopher.wright@fpl.com

STAFF'S FIRST DATA REQUEST via e-mail

RE: Docket No. 20180164-GU: Petition of Florida City Gas for Approval of Safety, Access, and Facility Enhancement Program True-Up and 2019 Cost Recovery Factors.

Dear Ms. Keating and Mr. Wright:

By this letter, Commission staff respectfully requests that Florida City Gas (FCG) provide responses to the following data requests.

- 1. Please provide a general overview of the replacement projects undertaken by FCG in 2018 and forecasted for 2019, including location such as neighborhood or city, and provide examples of what was replaced (e.g., 100 feet of backyard mains, 15 services, etc).
- 2. Does FCG continue to prioritize its replacements by using the Distribution Integrity Management (DIM) Program? Please explain.
- 3. Please provide a table which displays actual and forecast mains (in miles) and service replacements from 2015 through the end of the SAFE program, by year. Please provide the table in the same format as shown on Page 2 of this request, which was provided in response to Staff's First Data Request in Docket No. 20170189-GU.

PSC Website: http://www.floridapsc.com

Internet E-mail: contact@psc.state.fl.us

Florida City Gas' SAFE Program Progress

Table 1

Tiorida City Gas SALETTOGICANT TOGICSS						
	Main Replacements			Service Replacements		
		Remaining				
	Replaced	main at		Replaced	Remaining	Total
	main	Year End	Total Miles	Services	Services at	Remaining
Year	(miles)	(miles)	Remaining	(No.)	year end	Services
2014	0.0	254.3	254.3	0	12719	12719
2015	0.0	254.3	254.3	49	12670	12670
2016	17.1	237.2	237.2	1433	11237	11237
2017	37.5	199.7	199.7	1557	9680	9680
2018	27.6	172.1	172.1	1698	7982	7982
2019	25.0	147.2	147.2	1250	6732	6732
2020	25.0	122.2	122.2	1250	5481	5481
2021	25.0	97.2	97.2	1250	4231	4231
2022	25.0	72.2	72.2	1250	2981	2981
2023	25.0	47.2	47.2	1250	1730	1730
2024	25.0	22.2	22.2	1250	480	480
2025	22.2	0.0	0.0	480	0	0

- 4. Please explain how and when FCG plans to notify its customers of the revised 2019 SAFE surcharge. Please also provide a copy of the customer notice to staff.
- 5. Attachment B (clean and legislative versions of tariff Sheet No. 79) refers to a "twelve month period from June 1, 2019 through December 31, 2019." Please correct the Tariff Sheet No. 79 to reflect the period starting from January. On the same Sheet, please also revise item numbers 2 and 3 to reflect numbers 4 and 5 (as 2 and 3 are already on tariff Sheet No. 78).
- 6. Please provide the calculations used to determine the expansion factor of 1.6329 on Attachment A, Schedule 1.
- 7. Please provide the calculations used to determine the expansion factor of 1.3642 on Attachment A, Schedule 2.
- 8. Please provide the calculations used to determine the expansion factor of 1.3522 on Attachment A, Schedule 3.

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9. Please provide Attachment A to the petition, the SAFE Schedules 1 through 7 in Excel format with formulas intact.

Please file all responses electronically no later than September 28, 2018 via the Commission's website at www.floridapsc.com by selecting the Clerk's Office tab and Electronic Filing Web Form. Please call me at 850.413.6204 if you have any questions.

Thank you,

/s/Sevini K. Guffey Public Utility Analyst II sguffey@psc.state.fl.us

cc: Office of Commission Clerk