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October 15, 2018

VIA: ELECTRONIC FILING

Ms. Carlotta S. Stauffer
Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

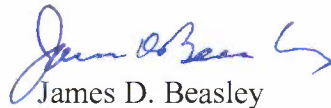
Re: Energy Conservation Cost Recovery Clause
FPSC Docket No. 20180002-EG

Dear Ms. Stauffer:

Attached for filing in the above docket is Tampa Electric Company's Prehearing Statement, submitted this date on account of Hurricane Michael.

Thank you for your assistance in connection with this matter.

Sincerely,


James D. Beasley

JDB/pp
Attachment

cc: All parties of record (w/attachment)

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost)
Recovery Clause.)
_____)

DOCKET NO. 20180002-EG
FILED: October 15, 2018

**PREHEARING STATEMENT
OF TAMPA ELECTRIC COMPANY**

A. APPEARANCES:

JAMES D. BEASLEY
J. JEFFRY WAHLEN
Ausley McMullen
Post Office Box 391
Tallahassee, Florida 32302
On behalf of Tampa Electric Company

B. WITNESSES:

Witness	Subject Matter	Issues #
Direct		
Mark R. Roche	Conservation Cost Recovery True-Up and Projection; Tampa Electric's company specific issues	1,2,3,4,5,6,7,8,9

C. EXHIBITS:

Witness	Proffered By	Exhibit #	Description
Direct			
Mark R. Roche	Tampa Electric Company	MRR-1, filed May 1, 2018	Schedules supporting cost recovery factor, actual January 2017 – December 2017
Mark R. Roche	Tampa Electric Company	MRR-2, filed August 10, 2018	Schedules supporting conservation costs projected for the period January 2019 – December 2019

D. STATEMENT OF BASIC POSITION

Tampa Electric’s Statement of Basic Position:

The Commission should determine that Tampa Electric has properly calculated its conservation cost recovery true-up and projections and the conservation cost recovery factors set forth in the testimony and exhibits of witness Mark R. Roche during the period January 2019 through December 2019.

The Commission should approve the Contracted Credit Value in accordance with Order No. PSC-2017-0456-FOF-EI, issued November 27, 2017 in Docket No. 20170210 for the GSLM-2 and GSLM-3 rate riders for use during the period January 2019 through December 2019.

The Commission should also approve the Residential Price Responsive Load Management (RSVP-1) rate tiers for Tampa Electric Company for the period January 2019 through December 2019 as set forth in witness Roche's testimony and exhibits.

E. STATEMENT OF ISSUES AND POSITIONS

GENERIC CONSERVATION COST RECOVERY ISSUES

ISSUE 1: What are the final conservation cost recovery true-up amounts for the period January 2017 through December 2017?

TECO: An adjusted net true-up over-recovery of \$2,347,703, including interest.
(Witness: Roche)

ISSUE 2: What are the appropriate total conservation adjustment actual/estimated true-up amounts for the period January 2018 through December 2018?

TECO: An under-recovery of \$7,950,944, including interest. (Witness: Roche)

ISSUE 3: What are the appropriate total conservation adjustment true-up amounts to be collected/refunded from the period January 2019 through December 2019?

TECO: A collection of \$5,603,241, including interest. (Witness: Roche)

ISSUE 4: What are the total conservation cost recovery amounts to be collected during the period January 2019 through December 2019?

TECO: \$57,275,816 (including current period estimated true-up). (Witness: Roche)

ISSUE 5: What are the conservation cost recovery factors for the period January 2019 through December 2019?

TECO: For the period January 2019 through December 2019 the cost recovery factors are as follows:

<u>Rate Schedule</u>	<u>Cost Recovery Factors (cents per kWh)</u>
RS	0.321
GS and CS	0.292
GSD Optional – Secondary	0.272
GSD Optional – Primary	0.269
GSD Optional – Subtransmission	0.267
LS-1	0.180

<u>Rate Schedule</u>	<u>Cost Recovery Factors (dollars per kW)</u>
GSD – Secondary	1.17
GSD – Primary	1.15
GSD – Subtransmission	1.14
SBF – Secondary	1.17
SBF – Primary	1.15
SBF – Subtransmission	1.14
IS - Secondary	0.94
IS - Primary	0.93
IS - Subtransmission	0.92

(Witness: Roche)

ISSUE 6: What should be the effective date of the new conservation cost recovery factors for billing purposes?

TECO: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2019 through December 2019. Billing cycles may start before January 1, 2019, and the last cycle may be read after December 31, 2019, so long as each customer is billed for 12 months regardless of when the factors became effective. (Witness: Roche)

ISSUE 7: Should the Commission approve revised tariffs reflecting the energy conservation cost recovery amounts and establishing energy conservation cost recovery factors determined to be appropriate in this proceeding?

TECO: Yes, the Commission should approve revised tariffs reflecting the energy conservation cost recovery amounts and establishing energy conservation cost recovery factors determined to be appropriate in this proceeding. (Witness: Roche)

COMPANY-SPECIFIC CONSERVATION COST RECOVERY ISSUES

Tampa Electric Company:

ISSUE 8: What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric for the period January 2019 through December 2019?

TECO: In accordance with Order No. PSC-2017-0456-FOF-EI, issued November 27, 2017 in Docket No. 20170210, the Contracted Credit Value by Voltage Level for the forthcoming cost recovery period, January 2019 through December 2019, for the GSLM-2 and GSLM-3 rate riders will be

<u>Voltage Level</u>	<u>Contracted Credit Value (dollars per kW)</u>
Secondary	10.23
Primary	10.13
Subtransmission	10.03

(Witness: Roche)

ISSUE 9: What are the Residential Price Responsive Load Management (RSVP-1) rate tiers for Tampa Electric Company for the period January 2019 through December 2019?

TECO: For the period January 2019 through December 2019 the Residential Price Responsive Load Management (RSVP-1) rates are as follows:

<u>Rate Tier</u>	<u>Cents per kWh</u>
P4	34.911
P3	5.936
P2	(0.877)
P1	(2.319)

(Witness: Roche)

F. STIPULATED ISSUES

Tampa Electric is not aware of any stipulated issues as of this date.

G. PENDING MOTIONS

Tampa Electric is not aware of any pending motions as of this date.

H. PENDING CONFIDENTIALITY CLAIMS OR REQUESTS

Tampa Electric has no pending confidentiality claims or requests at this time.

I. OBJECTIONS TO WITNESS QUALIFICATIONS AS AN EXPERT


Tampa Electric has no objections to any witness' qualifications as an expert in this proceeding.

J. COMPLIANCE WITH ORDER NO. PSC-2018-0094-PCO-EG

Tampa Electric has complied with all requirements of the Order Establishing Procedure entered in this docket.

DATED this 15th day of October 2018.

Respectfully submitted,



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ATTORNEYS FOR TAMPA ELECTRIC COMPANY

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing Prehearing Statement, filed on behalf of Tampa Electric Company, has been furnished by electronic mail on this 15th day of October 2018 to the following:

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