

C. Shane Boyett Regulatory and Cost Recovery Manager

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One Energy Place Pensacola, FL 32520-0780 850 444 6209 tel 850 444 6026 fax csboyett@southernco.com

October 30, 2018

Ms. Judy Harlow, Director Division of Economics Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399

Dear Ms. Harlow:

Attached is Gulf Power Company's annual Electric Utility Overhead/Underground Residential Differential Cost Data (Form PSC/ECO 13-E) as required by Rule 25-6.078, F.A.C.

Sincerely,

C. Share Bayett

C. Shane Boyett Regulatory and Cost Recovery Manager

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Attachments

CC:

Florida Public Service Commission Carlotta Stauffer, Commission Clerk Gulf Power Company Jeffrey A. Stone, Esq., General Counsel Beggs & Lane Russell Badders, Esg.

# ELECTRIC UTILITY OVERHEAD/UNDERGROUND RESIDENTIAL DIFFERENTIAL COST DATA

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FOR GULF POWER COMPANY

Florida Public Service Commission Form PSC/ECR 13-E (10/97)

#### FORM PSC/ECR 13-E FOR REPORTING THE OVERHEAD/UNDERGROUND RESIDENTIAL DIFFERENTIAL COST DATA RULES 25-6.074 THROUGH 25-6.083

| <u>Schedule</u><br>No. | Title  | Page |  |
|------------------------|--|------|--|
| <u>1-4</u>             | Low Density – 210 Lot Subdivision  |      |  |
| 1                      | Overhead vs. Underground Summary Sheet   | 2    |  |
| 2                      | Cost Per Service Lateral Overhead Material and Labor   | N/A  |  |
| 3                      | Cost Per Service Lateral and Underground Material and Labor  | N/A  |  |
| 4                      | Low Density - 210 Lot Subdivision Typical Layout for both<br>Overhead and Underground Designs                    | N/A  |  |
| 5-11<br>5              | High Density - 176 Lot Subdivision<br>Overhead vs. Underground Summary Sheet<br>(Company Owned Service Laterals) | N/A  |  |
| 6                      | Cost per Service Lateral Overhead Material and Labor<br>(Company Owned Service Laterals)                         |      |  |
| 7                      | Cost per Service Lateral Underground Material and Labor<br>(Company Owned Service Laterals)                      | N/A  |  |
| 8                      | Overhead vs. Underground Summary Sheet<br>(Customer Owned Service Laterals from Meter Centers)                   | N/A  |  |
| 9                      | Cost Per Dwelling Unit Overhead Material and Labor<br>(Customer Owned Service Laterals from Meter Centers)       | N/A  |  |
| 10                     | Cost Per Dwelling Unit Underground Material and Labor<br>(Customer Owned Service Laterals from Meter Centers)    | N/A  |  |
| 11                     | High Density - 176 Lot Subdivision Layouts for both<br>Overhead and Underground Designs                          | N/A  |  |
| 12                     | Average Underground Feeder Costs   | N/A  |  |
| 13                     | Actual Operating and Maintenance Distribution Expenses<br>for Overhead and Underground                           | N/A  |  |
| 14                     | Signature Page   | 3    |  |

Notes:

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Mark all schedules from 2 through 13 which do not apply to the current filing as not applicable. Attach additional sheets for clarification and justification if necessary. The signature page, Schedule 14, must be filed with every filing.

\* PSC/ECR Form 13-E (10/97)

#### Schedule 1

#### Gulf Power Company Overhead VS Underground Summary Sheet Cost Per Lot 210 Lot Single Family Residential

## April 1, 2017 Filing

1.1.1.1

| ltem                          | <u>Overhead</u>             | <u>Underground</u>           | <u>Differential</u>      |
|-------------------------------|-----------------------------|------------------------------|--------------------------|
| Labor<br>Material<br>Subtotal | 1,119<br><u>621</u><br>1740 | 1,489<br><u>971</u><br>2,460 | 370<br><u>350</u><br>720 |
| <b>Operational Costs</b>      | 638                         | 416                          | (222)                    |
| Total                         | 2,378                       | 2,876                        | 498                      |

### October 15, 2018 Filing

| <u>Item</u>                   | <u>Overhead</u>              | Underground                  | <b>Differential</b>      | % Difference |
|-------------------------------|------------------------------|------------------------------|--------------------------|--------------|
| Labor<br>Material<br>Subtotal | 1,340<br><u>632</u><br>1,972 | 1,787<br><u>962</u><br>2,749 | 447<br><u>330</u><br>777 | 7.92%        |
| Operational<br>Costs          | 579                          | 370                          | <u>(209)</u>             |              |
| Total                         | 2,551                        | 3,119                        | 568                      | 14.06%       |

I certify that I am the person responsible for submitting Form PSC/ECR 13–E and that I have examined the attached schedule(s): that to best of my knowledge, information, and belief, all statements of fact contained in the schedule(s) are true.

I am aware that Section 837.06 of the Florida Statutes provides:

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Whoever knowingly makes a false statement in writing, with the intent to mislead a public servant in the performance of his official duty, shall be guilty of a misdemeanor of the second degree, punishable as provided in S.775.082 and S.775.083.

| Date:October 15, 2018                  |
|--|
| Name: Paul A. Talley                   |
| Signature:                             |
|  |
| Regulatory, Compliance Support Manager |
| Gulf Power Company                     |