

**From:** De la vega, Ila  
**Sent:** Thursday, February 15, 2018 5:02 PM  
**To:** Deaton, Renae  
**Cc:** Rodriguez, Damaris  
**Subject:** RE: Tax Reform Impact on ECRC Projection Filing

Renae I was able to calculate a decrease to RS factor of 22 cents. (A reduction of \$19MM with jurisdictionalization/ screen shot 2)

		Tax Adjustment	MCC Factors March-December 2018 Tax Scenario	Revised Factors March-December 2018 Tax Scenario
5				
6	RATE CLASS	Environmental Cost Recovery Factor (\$/KWH) <sup>(1)</sup>	Environmental Cost Recovery Factor (\$/KWH)	Environmental Cost Recovery Factor (\$/KWH)
7	RS1/RTR1	(0.00022)	0.00158	0.00136
8	GS1/GST1	(0.00021)	0.00149	0.00128
9	GSD1/GSDT1/HLFT1	(0.00019)	0.00135	0.00116
10	OS2	(0.00009)	0.00082	0.00073
11	GSLD1/GSLDT1/CS1/CST1/HLFT2	(0.00018)	0.00130	0.00112
12	GSLD2/GSLDT2/CS2/CST2/HLFT3	(0.00016)	0.00114	0.00098
13	GSLD3/GSLDT3/CS3/CST3	(0.00016)	0.00115	0.00099
14	SST1T	(0.00013)	0.00101	0.00088
15	SST1D1/SST1D2/SST1D3	(0.00017)	0.00125	0.00108
16	CILC D/CILC G	(0.00016)	0.00115	0.00099
17	CILC T	(0.00015)	0.00108	0.00093
18	MET	(0.00018)	0.00127	0.00109
19	OL1/SL1/SL1M/PL1	(0.00002)	0.00030	0.00028
20	SL2/SL2M	(0.00015)	0.00108	0.00093
21				
22	Total	(0.00021)	0.00145	0.00124
23				

(1)

		Revised Projections SJRPP Adjustments			
		Energy	CP Demand	GCP Demand	T
1.	Total Jurisdictional Revenue Requirements for the projected period				
a.	Projected O&M Activities <sup>(a)</sup>	\$28,067,306	\$10,583,891	\$2,675,270	\$41
b.	Projected Capital Projects <sup>(b)</sup>	\$14,841,495	\$155,099,517	\$0	\$169
c.	Total Jurisdictional Revenue Requirements <sup>(c)</sup>	\$42,908,801	\$165,683,407	\$2,675,270	\$211
2.	True-up for Estimated Over/(Under) Recovery <sup>(d)</sup>	\$7,746,582	\$20,705,547	\$345,572	\$28
3.	Final True-up Over/(Under) <sup>(e)</sup>	\$6,058,977	\$17,601,297	\$212,106	\$23
4.	Total Jurisdictional Amount to be Recovered/(Refunded) <sup>(f)</sup>	\$29,103,242	\$127,376,563	\$2,117,591	\$158
5.	Total Projected Jurisdictional Amount Adjusted for Taxes <sup>(g)</sup>	\$29,124,197	\$127,468,274	\$2,119,116	\$158

**From:** Deaton, Renae  
**Sent:** Thursday, February 15, 2018 4:36 PM  
**To:** De la vega, Ila  
**Cc:** Rodriguez, Damaris  
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Can you give me the rate impact?

**From:** De la vega, Ila  
**Sent:** Thursday, February 15, 2018 4:35 PM  
**To:** Deaton, Renae  
**Cc:** Rodriguez, Damaris  
**Subject:** Tax Reform Impact on ECRC Projection Filing

Renae,

I ran the new Federal tax rate (21%) versus the filed (35%) from the 2018 ECRC MCC filing. I calculate a decrease of \$20MM before jurisdictionalization. I've attached summary of decrease by project for your reference.

Ila