FILED 5/20/2019 DOCUMENT NO. 04404-2019 FPSC - COMMISSION CLERK

Gator Waterworks, Inc.

May 20, 2019

Office of Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: Docket No. 20190114-WU - Staff Assisted Rate Case Application and Request for Interim Rate Increase by Gator Waterworks, Inc. in Alachua County – Revised Schedules

Dear Commission Clerk:

Please find attached revised schedules to be filed in the Docket referenced above. Subsequent to filing its application, Gator Waterworks, Inc. was informed of errors contained in the calculation. These revised schedules attached corrects this error.

If you have any questions, please do not hesitate to contact me at (727) 848-8292, ext. 245.

Respectfully,

Troy Rendell

Vice President

Investor Owned Utilities

// for Gator Waterworks, Inc.

Gator Waterworks, Inc. Statement of Water Operations Test Year Ended 03/31/2019 Schedule No. 3-A Docket No. 20190114-WU *** REVISED ***

	Description	Test Year Per Utility	Adjustments	Adjusted Test Year	Revenue Increase	Revenue Requirement
1	Operating Revenues:	\$56,351	<u>\$0</u>	<u>\$56,351</u>	<u>\$72,779</u> 129.15%	<u>\$129,130</u>
	Operating Expenses					
2	Operation & Maintenance	76,491	1,731	78,222	0	78,222
3	Depreciation	16,307	5,086	21,393	0	21,393
4	Amortization - CIAC	-6,788	0	-6,788		-6,788
5	Taxes Other Than Income	3,956	-169	3,786	3,275	7,061
6	Income Taxes	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
7	Total Operating Expense	89,966	6,647	96,613	3,275	99,888
8	Operating Income	<u>-\$33,615</u>	<u>-\$6,647</u>	<u>-\$40,262</u>	<u>\$69,504</u>	<u>\$29,242</u>
9	Rate Base	<u>\$190,230</u>		<u>\$334,574</u>		\$334,574
11	Rate of Return	<u>-17.67%</u>		<u>-12.03%</u>		<u>8.74%</u>

	aterworks, Inc. (PENSES-WATER	Docket N	o. 20190114-WU	
Test Yea	ar Ended 03/31/2019		*** REVISED ***	
ACCT		UTILITY ADJUSTED		ADJUSTED
<u>NO.</u>	ACCOUNT TITLE	TEST YEAR	ADJUSTMENTS	TEST YEAR
601	SALARIES AND WAGES - EMPLOYEES	\$0	\$0	\$0
603	SALARIES: OFFICERS, DIRECTORS, ETC.	5,000	0	5,000
604	EMPLOYEE PENSIONS AND BENEFITS	0	0	0
610	PURCHASED WATER	0	0	0
615	PURCHASED POWER	12,923	0	12,923
616	FUEL FOR POWER PRODUCTION	0	0	0
618	CHEMICALS	669	0	669
620	MATERIALS AND SUPPLIES	0	0	0
631	CONTRACTUAL SERVICES -ENGR.	0	0	0
632	CONTRACTUAL SERVICES - ACCT.	400	0	400
633	CONTRACTUAL SERVICES - LEGAL	300	0	300
635	CONTRACTUAL SERVICES - TESTING	157	0	157
636	CONTRACTUAL SERVICES - OPERATIONS	49,732	1,174	50,906
641	RENTAL OF BUILDING/REAL PROPERTY	0	0	0
642	RENTAL OF EQUIPMENT	0	0	0
657	INSURANCE-GENERAL LIABILITY	1,256	0	1,256
660	ADVERTISING EXPENSE	0	0	0
666	AMORT. OF RATE CASE EXPENSE	0	557	557
667	REGULATORY COMM. EXPENSES - OTHER	0	0	0
670	BAD DEBT EXPENSE	5,404	0	5,404

<u>650</u>

\$1,731

\$76,491

675

MISCELLANEOUS EXPENSES

TOTAL OPERATION AND MAINTENANCE

650

\$78,222

	Gator Waterworks, Inc. Water Monthly Service Rates Test Year Ended 03/31/2019	Schedule No. 4-A Docket No. 20190114-WU *** REVISED ***					
		Rates	Utility	4-year			
		Prior to	Requested	Rate			
		Filing	Final	Reduction			
	Residential Service (RS)		G.				
	Base Facility Charge by Meter Size:						
	5/8" x 3/4"	\$6.94	\$17.12	\$0.04			
	3/4"	\$6.94	\$25.68	\$0.05			
	1"	\$6.94	\$42.79	\$0.09			
	1-1/2"	\$6.94	\$85.59	\$0.18			
	2"	\$6.94	\$136.94	\$0.28			
	3"	\$6.94	\$273.89	\$0.57			
-	4"	\$6.94	\$427.95	\$0.88			
	6"	\$6.94	\$855.89	\$1.77			
	Residential & Irrigation Gallonage Cha	rge:					
	per 1,000 Gallons						
	0 - 4,000	\$0.92	\$2.47	\$0.01			
	W						
	Over 4,000 gallons	\$0.92	\$3.70	\$0.01			
	General Service (GS), Commercial Irrig Base Facility Charge by Meter Size: 5/8" x 3/4"	ation (CI) \$6.94	\$17.12	\$0.04			
	3/4"	\$6.94	\$25.68	\$0.05			
	1"	\$6.94	\$42.79	\$0.09			
	1-1/2"	\$6.94	\$85.59	\$0.18			
	2"	\$6.94	\$136.94	\$0.28			
	3"	\$6.94	\$273.89	\$0.57			
	4"	\$6.94	\$427.95	\$0.88			
	6"	\$6.94	\$855.89	\$1.77			
	Gallonage Charge, per 1,000 Gallons	\$0.92	\$2.26	\$0.00			
	Private Fire Protection						
	Base Facility Charge by Meter Size:						
	2"	\$0.00	\$11.41	\$0.02			
	3"	\$0.00		CONTROL CONTROL			
	4"	\$0.00		SANGERSON			
	6"	\$0.00		W			
	Typical Residential Bills 5/8" x 3/4" Me	0.0000000000000000000000000000000000000		очучарного. 1935/20			
	3,000 Gallons	\$9.70	\$24.53				
	5,000 Gallons	\$11.54					
	10,000 Gallons	\$16.14					
		φ10.17	Ψ11.20				
-							

Florida Public Service Commission

Gator Waterworks, Inc. Docket No. 20190114-WU Test Year Ended 03/31/2019 Schedule: REVISED E-1w Page: 1 of 1 Preparer: W T Rendell

Water [X] or Sewer []
Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

No. ClassAmbeter Size Bills n 1,000 gal Rate Revenue Bills Cons Io Filing Rate Prior Block Cons Block Cons Rate WiRprar Rpsn Rate		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Sectionarial Sectionaria					Test Year									Revenue at
2 58 PX 314" 3,890 6.94 26,997 3,890 6.94 26,997 17.12 68			Bills	n 1,000 gal.	Rate	Revenue	Bills	Cons	to Filing	Rate Prior	Block Cons	Block Cons	RateW/Rprsi	Rpsn Rates
3 34" 0 0 6.94 0 0 6.94 0 0 25.88 0 0 0 6.94 1 0 42.79 0 0 6.94 1" 0 0 6.94 0 0 42.79 0 0 6.94 1 0 130.84 0 0 6.94 0 130.84 0 130.84 0 0 130.84 0 0 130.84 0 0 130.84 0 0 130.84 0 0 130.84 0 130.84 0 0 130.84 0 0 130.84 0 0 130.84 0 0 130.84 0 0 130.84 0	50				0.04	00.007	0.000		0.04	00.007			47.40	CC 507
\$ 1-1/2" 0 6.94 0 0 6.94 0 0 6.94 0 0 8.5.59 0 6 2" 0 6.94 0 0 6.94 0 0 8.5.59 0 6 2" 0 6.94 0 0 0 6.94 0 0 0 8.5.59 0 0 73". \$ 2" 0 0 6.94 0 0 0 6.94 0 0 0 8.94 0 0 2.73.89 0 0 2.73.89 0 0 6.94 0 0 0 8.94 0 0 0 8.94 0 0 0 8.94 0 0 0 8.94 0 0 0 8.94 0 0 0 8.94 0 0 0 8.94 0 0 0 8.94 0 0 0 8.94 0 0 0 8.94 0 0 0 8.94 0 0 0 8.94 0 0 0 8.94 0 0 0 8.94 0 0 0 8.94 0 0 0 8.94 0 0 0 0 8.94 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														
6 1-1/2" 0 6.94 0 0 6.94 0 0 139.04 0 0 7 6.94 0 139.04 0 7 7 3" 0 6.94 0 0 139.04 0 0 139.04 0 0 139.04 0 0 139.04 0 0 1273.89 0 0 1427.95 0 0 10 0 - 4,000 gallons 4,240 0.92 3,901 0 4,240 0 4,			2.50											
6 2" 0 6,94 0 0 6,94 0 0 6,94 0 0 273,89 0 0 8,94 0 0 273,89 0 0 9 6,94 0 0 273,89 0 0 9 6,94 0 0 273,89 0 0 0 6,94 0 0 273,89 0 0 0 0 6,94 0 0 273,89 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														
7 3" 0 6.94 0 0 6.94 0 0 6.94 0 0 4.2755 0 0 4.2610 0 4.2755 0 0 4.2610 0 4.2755 0 0 0 4.2610														
8 da* and a control of the second of the se										10.53				
Company Charge, per 1,000 gallons			100											27/
10 0 - 4,000 galions		1971 and the second sec	· .	llons	0.94	U	U		. 0.54				427.83	
1			er 1,000 ga		0.02	3 001	0	4 240	0.02	3 901	0	4 240	2 47	10.473
13 Total Residential 3,890 24,815 49,826 3,890 24,815 49,826 9,685 15,130 117,383 30.7 14 Average Bill														
13 Total Residential 3,890 24,815 49,826 3,890 24,815 12,81		Over 4,000 gallons		20,575	0.52		U		0.32				0.70	0
12.87		Total Residential	3 800	24 815	19		3.890		-					
15 General Service			3,090	24,010			0,000	24,010	-		(5,000)	10,100		
16 General Service		Average bill				12.01				12.01				50.77
17 Sign Xi Xi 18 0 6 94 285 17 12 702 18 34*		Coneral Service												
B 3/4"			41	0	6 94	285	41		6 94	285			17 12	702
19 1"				U										
1-1/2"														
1 2"														
22 3" 0 6.94 0 0 6.94 0 0 6.94 0 0 427.95 0 0 6.94 0 427.95 0 0 6.94 6" 0 0 6.94 0 0 6.94 0 427.95 0 0 6.94 6" 0 0 6.94 0 0 6.94 0 855.89 0 0 855.89 0 0 6.94 0 0 0 6.94 0 855.89 0 0 6.94 0 0 0 6.94 0 855.89 0 0 0 6.94 0 0 0 6.94 0 855.89 0 0 0 6.94 0 0 0 6.94 0 0 855.89 0 0 0 0 6.94 0 0 855.89 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														
24 " 0 6.94 0 0 6.94 0 0 6.94 0 0 8.5589 0 0 8.5589 0 0 6.94 0 0 0 6.94 0 0 8.5589 0 0 0 6.94 0 0 0 6.94 0 0 0 8.5589 0 0 0 0 6.94 0 0 0 0 6.94 0 0 0 0 1.38943 0 0 0 0 0 1.38943 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														
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25 8"						\$2.50 \$2.50								150
26 Gallonage 580 0.92 534 580 3.80 2.204 580 580 2.26 1,311 27 Total General Serv 41 580 818 41 580 2,469 580 580 2.26 1,311 29 179.95 60.70 60.70 49.00 30 Irrigation 15/8" X 3/4" 0 0 NA 0 0 17.12 0 32 Gallonage Charge, per 1,000 gallons 3 0 - 8,000 gal. 0 0 0 0 0 0 2.47 0 34 Over 8,000 gal. 0 - 0 0 0 0 0 0 3.70 0 35 Block 4 0									0.94					
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28 Average Bill 19.95 60.70 49.00 29 30 Irrigation 31 5/8" X 3/4" 0 - 0 0 NA - 0 0 17.12 0 32 Gallonage Charge, per 1,000 gallons 33 0 - 8,000 gal. 0 - 0 0 0 - 0 0 0 0 2.47 0 34 Over 8,000 gal. 0 - 0 0 0 0 - 0 0 0 0 3.70 0 35 0 0 - 0 0 0 0 0 0 0 0 0 0 0 0 0 0 36 Block 4 0 0 - 0 0 0 0 0 0 0 0 0 0 0 0 37 Total Irrigation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 38 Average Bill 0 - 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 39 Fire Protection 42 3" 0 NA - 0 0 0 0 - 0 11.41 0 0 42 3" 0 NA - 0 0 0 0 - 0 0 35.66 0 0 43 4" 0 NA - 0 0 0 0 - 0 0 35.66 0 0 44 6" 0 NA - 0 0 0 - 0 0 114.12 0 0 45 8" 0 NA - 0 0 0 0 - 0 0 114.12 0 0 46 10" 0 NA - 0 0 0 0 - 0 0 114.12 0 0 46 10" 0 NA - 0 0 NA - 0 0 NA - 0 0 NA - 0 0 0 0 0 0 48 Average Bill 0 0 NA - 0 NA - 0 0 NA - 0					0.92	UNREPORT	41		3.00				2.20	
17-12 17-1				300				300	-		300	300		
171 171		Average bill				19.95				00.70				49.09
Steel Stee		Irrigation												
32 Gallonage Charge, per 1,000 gallons 33			0			0	0	NA		0			17 19	0
33				llone	-	U	U	INA		U			17.12	U
34			er 1,000 ga			0		0		0	0	0	2 47	0
State					-				10 7 9					
Block 4		Over 6,000 gai.							-					257
37 Total Irrigation 0		Plack 4			-							U		U
Section Sect					-		0							
Signature Sign		•					U	U	-		- 0			
40 Fire Protection 41 2" 0 NA - 0 0 0 - 0 11.41 42 3" 0 NA - 0 0 0 - 0 22.82 43 4" 0 NA - 0 0 0 - 0 0 35.66 44 6" 0 NA - 0 0 0 - 0 0 71.32 45 8" 0 NA - 0 0 0 - 0 114.12 46 10" 0 NA - 0 0 0 - 0 114.12 47 Total Fire Protect 0 NA - 0 0 NA - 0 NA 48 Average Bill 49 50 Subtot Billd Rev 3,931 25,395 50,645 3,931 25,395 52,315 (9,105) 15,710 119,376 51 Unbilled Revenues 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Average bill				· ·				-				-
41 2" 0 NA - 0 0 - 0 11.41 0 42 3" 0 NA - 0 0 - 0 22.82 0 43 4" 0 NA - 0 0 - 0 35.66 0 44 6" 0 NA - 0 0 - 0 71.32 0 45 8" 0 NA - 0 0 - 0 114.12 0 46 10" 0 NA - 0 0 NA 0 NA 164.05 0 47 Total Fire Protect 0 NA 0 NA 0 NA 0 NA 0 NA 0 0 164.05 0		Eiro Protection												
42 3" 0 NA - 0 0 - 0 22.82 0 43 4" 0 NA - 0 0 - 0 35.66 0 44 6" 0 NA - 0 0 - 0 71.32 0 45 8" 0 NA - 0 0 - 0 114.12 0 46 10" 0 NA - 0 NA 0 NA 164.05 0 47 Total Fire Protect 0 NA 0 NA 0 NA 0 NA 0 NA 0 0 164.05 0 0 0 0 0 NA 0 <t< td=""><td></td><td></td><td>0</td><td>NΔ</td><td>123</td><td>0</td><td>n</td><td></td><td>2</td><td>n</td><td></td><td></td><td>11 41</td><td>0</td></t<>			0	NΔ	123	0	n		2	n			11 41	0
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44 6" 0 NA - 0 0 0 - 0 71.32 00 45 8" 0 NA - 0 0 0 - 0 114.12 00 46 10" 0 NA - 0 0 0 - 0 164.05 00 47 Total Fire Protect 0 NA 0 N					-									0
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46 10" 0 NA - 0 0 NA 0 NA 164.05 0 47 Total Fire Protect 0 NA 0 NA 0 NA 0 NA 0					-				1.5					0
47 Total Fire Protect 0 NA 0 NA 0 NA 0 NA 48 Average Bill - 49 50 Subtot Billd Rev 3,931 25,395 50,645 3,931 25,395 52,315 (9,105) 15,710 119,376 51 Unbilled Revenues 0 0 - 52 Guaranteed Revenues 0 0 - 53 Misc. Service Charge 4,518 4,518 4,518 54 Adjustments to Customers 0 0 0 55 Tot Billed Rev 55,163 56,833 123,894 56 Booked Revenue per GL 56,351 56,351	9365	Garage and the second s			150 150				150 100					0
48					-			NΔ	-		NΑ		104.00	
49 50 Subtot Billd Rev 3,931 25,395 50,645 3,931 25,395 52,315 (9,105) 15,710 119,376 51 Unbilled Revenues 0 0 0 - 52 Guaranteed Revenues 0 0 0 0 53 Misc. Service Charge 4,518 4,518 4,518 54 Adjustments to Customers 0 0 0 55 Tot Billed Rev 55,163 56,833 123,894 56 Booked Revenue per GL 56,351				11/1			<u>-</u>	13/1	<u>~</u>		13/1			
50 Subtot Billd Rev 3,931 25,395 50,645 3,931 25,395 52,315 (9,105) 15,710 119,376 51 Unbilled Revenues 0 0 0 -		Average Dill				155								
51 Unbilled Revenues 0 0 - 52 Guaranteed Revenues 0 0 0 53 Misc. Service Charge 4,518 4,518 4,518 54 Adjustments to Customers 0 0 0 55 Tot Billed Rev 55,163 56,833 123,894 56 Booked Revenue per GL 56,351 56,351		Subtot Billd Day	3 021	25 305		50 645	3 021	25 305		52 315	(9.105)	15 710		119 376
52 Guaranteed Revenues 0 0 53 Misc. Service Charge 4,518 4,518 54 Adjustments to Customers 0 0 55 Tot Billed Rev 55,163 56,833 56 Booked Revenue per GL 56,351			0,801	20,090		10000 St. M. 11000 St. St.	0,801	20,000	-		(3,103)	13,710		- 110,010
53 Misc. Service Charge 4,518 4,518 4,518 54 Adjustments to Customers 0 0 0 55 Tot Billed Rev 55,163 56,833 123,894 56 Booked Revenue per GL 56,351 56,351			ac.											- 0
54 Adjustments to Customers 0 0 55 Tot Billed Rev 55,163 56,833 56 Booked Revenue per GL 56,351	577773													
55 Tot Billed Rev 55,163 56,833 123,894 56 Booked Revenue per GL 56,351 56,351														4,510
56 Booked Revenue per GL 56,351 56,351	100000						-				•			123 894
							=				=			120,004
### Difference - Index (1,100) -2.1% 402 U.9%			GL				0.10/				0.00/			
	###	Dillerence - Index				(1,188)	-2.1%			402	0.9%	1.		

1

*** REVISE) ***						
		Test Year	Source	BFC	Usage	BFC	Usage
O & M		Adjusted		%	%	Amt	Amt
601	SALARIES AND WAGES - EMPLOYEES .	/ lajuotoa	B-5	50%	50%	-	
603	SALARIES: OFFICERS, DIRECTORS, ETC.	5,000	B-5	50%	50%	2,500	2,500
	EMPLOYEE PENSIONS AND BENEFITS	3,000	B-5	50%	50%	2,500	2,000
604		-		0%	100%	-	
610	PURCHASED WATER	-	B-5				42.022
615	PURCHASED POWER	12,923	B-5	0%	100%	-	12,923
616	FUEL FOR POWER PRODUCTION	⊕ 8	B-5	0%	100%	=	-
618	CHEMICALS	669	B-5	0%	100%	=	669
620	MATERIALS AND SUPPLIES		B-5	0%	100%	_	-
631	CONTRACTUAL SERVICES -ENGR.	, = 0	B-5	50%	50%	=	-
632	CONTRACTUAL SERVICES - ACCT.	400	B-5	50%	50%	200	200
633	CONTRACTUAL SERVICES - LEGAL	300	B-5	50%	50%	150	150
634	CONTRACTUAL SERVICES - MGMT. FEES	157	B-5	50%	50%	78	78
635	CONTRACTUAL SERVICES - OTHER	-	B-5	50%	50%	-	
		EO 006	B-5	100%	0%	50,906	
636	CONTRACTUAL SERVICES - OPERATIONS	50,906				50,900	-
641	RENTAL OF BUILDING/REAL PROPERTY	-	B-5	100%	0%	=	Ħ.
642	RENTAL OF EQUIPMENT	-	B-5	50%	50%	-	<u> </u>
650	TRANSPORTATION EXPENSES	-	B-5	100%	0%	-	-
656	INSURANCE-VEHICLE	- 5	B-5	100%	0%	=	-
657	INSURANCE-GENERAL LIABILITY	1,256	B-5	100%	0%	1,256	-
658	INSURANCE-WORKMAN'S COMP.	-	B-5	100%	0%	-	-
659	INSURANCE-OTHER	-	B-5	50%	50%	-	-
660	ADVERTISING EXPENSE	_	B-5	50%	50%	_	_
666	AMORT. OF RATE CASE EXPENSE	557	B-5	50%	50%	279	279
				50%	50%	-	215
667	REGULATORY COMM. EXPENSES - OTHE	-	B-5, B-1				2 702
670	BAD DEBT EXPENSE	5,404	B-5	50%	50%	2,702	2,702
675	MISCELLANEOUS EXPENSES	650) <u>-</u>		10.500
	Total Water O&M	78,222	Summed		1.	58,071	19,502
Depreciatio 403	n & Amort Depreciation (Used & Useful) Less: Amort of CIAC	21,393 (6,788)	B-13 B-13	100% 100%	0% 0%	21,393 (6,788)	-
	Amort of Other	-	B-1	50%	50%	-	_
	Total Depr & Amort	14,605	-	30,0		14,605	0
	Total Dept & Amort	14,000			: (11,000	
Tayon Otho	r Than Income Tax						
raxes Offie		E 011	D 15	77%	23%	4,503	1,307
	RAF	5,811	B-15			4,503	1,307
	Payroll	-	B-15	100%	0%	4.050	1
	Property	1,250	B-15	100%	0%	1,250	-
	Other	-	B-15	100%	0%_	-	_
	Total Taxes Other than	7,061			_	5,754	1,307
Income Tax	C .						
	Fed, State		B-1	77%	23%	-	-
Return On	Investment	29,242	D-1	77%	23%	22,662	6,580
			B-1	1		•	600 * 160 500 50
Total Rever	nue Requirement	129,130	129,130		(101,091	27,389
Total Nevel	ide Requirement	120,100	120,100	1	70	101,001	27,000
Conconvati	on Adjustment			0%	100%		
	on Adjustment	(4 510)	E 1		0%	(A E10)	3. 3 5
Less: Misc	Revenue	(4,518)	E-1w	100%	U70	(4,518)	.=
	(D (0 # 0 11)	404.040		770/	220/	06 570	27 200
	nue for Rate Setting, Calc'd	124,612		77%	22%	96,573	27,389
PSC of	verride %BFC from Cover Sheet>			54%	Negocialism v		
Total Revei	nue for Rate Setting Used Below	124,612		54%	46%	67,290	57,321
						-	

kir					
Units	Factor	Mahtal Inte	Chg/WgtUn	BFC	Expected
UTILS	racioi	vvgntaonts	Crig/vvgtori	ыс	Lxpected
2 021	1.00	3 031		17 12	67,299
3,931					01,233
-					-
					-
					-
-					-
					-
5					-
-					.
-					
-		Ü		1,968.55	-0
nercial)		•		44.44	
-					-
-					
-					. 8
=					-
-		170			-
	9.58			164.05	
			=		67,299
pression, using PROP	OSED rat	e block am	nounts		
					Expected
25,395	1.00	25,395	2.257		57,393
580	4 00				
	1.00			2.26	1,311
Residential	1.00			2.26	1,311 56,082
	1.00				
	1.00	4,240		Usage Chg	56,082
Residential 4,240				Usage Chg	56,082 Expected
Residential	1.00	30,863		Usage Chg 1.60	56,082 Expected 6,784
Residential 4,240	1.00 1.50	30,863		Usage Chg 1.60 2.40	56,082 Expected 6,784
Residential 4,240	1.00 1.50 2.00	30,863 0		Usage Chg 1.60 2.40 3.20	56,082 Expected 6,784
Residential 4,240	1.00 1.50 2.00	30,863 0		Usage Chg 1.60 2.40 3.20 1.60	56,082 Expected 6,784
Residential 4,240	1.00 1.50 2.00 1.00 1.50	30,863 0 0		Usage Chg 1.60 2.40 3.20 1.60 2.40	56,082 Expected 6,784
Residential 4,240	1.00 1.50 2.00 1.00 1.50 2.00	30,863 0 0 0 0		Usage Chg 1.60 2.40 3.20 1.60 2.40 3.20	56,082 Expected 6,784
4,240 20,575 - - - - -	1.00 1.50 2.00 1.00 1.50	30,863 0 0 0 0 0	- 1.598	Usage Chg 1.60 2.40 3.20 1.60 2.40	56,082 Expected 6,784 49,380 - - - -
Residential 4,240	1.00 1.50 2.00 1.00 1.50 2.00	30,863 0 0 0 0	1.598	Usage Chg 1.60 2.40 3.20 1.60 2.40 3.20	56,082 Expected 6,784
4,240 20,575 - - - - -	1.00 1.50 2.00 1.00 1.50 2.00	30,863 0 0 0 0 0	1.598	Usage Chg 1.60 2.40 3.20 1.60 2.40 3.20	56,082 Expected 6,784 49,380 56,164 57,475
4,240 20,575 - - - - -	1.00 1.50 2.00 1.00 1.50 2.00	30,863 0 0 0 0 0	1.598	Usage Chg 1.60 2.40 3.20 1.60 2.40 3.20	56,082 Expected 6,784 49,380 56,164 57,475
	25,395	- 1.50 - 2.50 - 5.00 - 8.00 - 16.00 - 25.00 - 50.00 - 80.00 - 115.00 - 115.00 - 1.33 - 0.67 - 1.33 - 2.08 - 4.17 - 6.67 - 9.58 Total BFC 3,931 pression, using PROPOSED rate	- 1.50 0 - 2.50 0 - 2.50 0 - 5.00 0 - 8.00 0 - 16.00 0 - 25.00 0 - 50.00 0 - 80.00 0 - 80.00 0 - 115.00 0 - 115.00 0 - 115.00 0 - 133 0 - 0.67 0 - 1.33 0 - 2.08 0 - 4.17 0 - 6.67 0 - 9.58 0 Total BFC 3,931 3,931 pression, using PROPOSED rate block am	- 1.50 0 - 2.50 0 - 5.00 0 - 8.00 0 - 16.00 0 - 25.00 0 - 25.00 0 - 50.00 0 - 80.00 0 - 80.00 0 - 115.00 0 - 115.00 0 - 115.00 0 - 115.00 0 - 115.00 0 - 1.33 0 - 0.67 0 - 1.33 0 - 2.08 0 - 4.17 0 - 6.67 0 - 9.58 0 - 4.17 0 - 6.67 0 - 9.58 0 - Total BFC 3,931 3,931 17.118 pression, using PROPOSED rate block amounts	- 1.50 0 25.68 - 2.50 0 42.79 - 5.00 0 85.59 - 8.00 0 136.94 - 16.00 0 273.89 - 25.00 0 427.95 - 50.00 0 427.95 - 50.00 0 855.89 - 80.00 0 1,369.43 - 115.00 0 1,369.43 - 115.00 0 1,968.55 mercial) 0.0833 - 0.067 0 11.41 - 0.67 0 11.41 - 1.33 0 22.82 - 2.08 0 35.66 - 4.17 0 71.32 - 6.67 0 114.12 - 9.58 0 114.12 - 9.58 0 114.12 Total BFC 3,931 3,931 17.118 pression, using PROPOSED rate block amounts Usage Chg

Na Carlo Laboratoria	建筑 () "	2000年100年100日			S THE RESERVE TO THE SAME						
Iteration	2, Repression - ' % increases p	previous hill to pr	e repression	bill	表示社会问题	THE STATE OF THE PARTY OF THE P		A CONTROL OF STREET			
noration	Gallonage charge using Rev Rgmnts from above										
	Repressed CONSOL U		Units	Factor	WghtdUnts		Usage Chg				
	Block 1 home		4,240	1.00	4,240	:	2.73				
	Block 2 home		10,890	1.50	16,335		4.09				
	Block 3 home			2.00	0		5.45				
	Block 1 irr		-	1.00	0		2.73				
	Block 2 irr		_	1.50	0		4.09				
	Block 3 irr	III		2.00	0	• var recover	5.45				
		Total Usage	15,130		20,575	2.726					
								Usage			
							9-	Amt			
	Res Usage portion of Total Rev				9			56,082			
	(Less) Reduction in Purchased	사용하다 아이는 아이를 하는 것이 없는데 아이트를 다 다		ue to repres	sion	CONSOL red	duction->	(5,305)			
	= Revised Usage portion to be	recovered in rate	es					50,777			
	Gallonage charge using reduce	ed Rev Reqmnt	20202				Usage Chg				
	Block 1		4,240	1.00	4,240		2.47				
	Block 2		10,890	1.50	16,335		3.70				
	Block 3	T-4-111	45.400	2.00	0 575	0.400	4.94				
		Total Usage	15,130	;	20,575	2.468					

0.9054

Ratio of Usage Charge reduced expense to full expense