

EE

Technical Potential – Change Since Last Goalsetting Proceeding									
TPS	Summer Peak (MW)			Winter Peak (MW)			Annual Energy (GWh)		
	Res	Com & Ind	Total	Res	Com & Ind	Total	Res	Com & Ind	Total
2014	1,814	838	2,652	1,111	400	1,511	7,973	4,100	12,073
2019	2,236	719	2,954	1,519	361	1,879	6,294	3,137	9,431
Delta	422	-119	302	408	-39	368	-1,679	-963	-2,642

DR

Technical Potential – Change Since Last Goalsetting Proceeding									
TPS	Summer Peak (MW)			Winter Peak (MW)			Annual Energy (GWh)		
	Res	Com & Ind	Total	Res	Com & Ind	Total	Res	Com & Ind	Total
2014	735	270	1,005	868	89	957	0	0	0
2019	1,434	1,857	3,292	2,627	1,788	4,415	0	0	0
Delta	699	1,587	2,287	1,759	1,699	3,458	0	0	0

DSRE

Technical Potential – Change Since Last Goalsetting Proceeding									
TPS	Summer Peak (MW)			Winter Peak (MW)			Annual Energy (GWh)		
	Res	Com & Ind	Total	Res	Com & Ind	Total	Res	Com & Ind	Total
2014	3,380	1,674	5,054	616	211	827	9,313	4,423	13,736
2019*	1,108	1,953	3,061	87	154	242	7,907	13,783	21,690
Delta	-2,272	279	-1,993	-529	-57	-585	-1,406	9,360	7,954

\*PV only for direct comparison with 2014 DSRE results, which were PV only.

2019 - Storage	439	84	523	243	0	243	0	0	0
2019 - CHP	N/A	891	891	N/A	614	614	N/A	4,126	4,126