

Historic DSM Expenditures				
Year	Total DSM Costs	Monthly DSM Cost	Total Bill	DSM Portion of Bill
	(\$)	(\$/mo)	(\$/mo)	(%)
2010	85,354,924	2.70	127.32	2.1%
2011	91,738,039	2.99	119.34	2.5%
2012	93,728,110	2.88	123.19	2.3%
2013	115,035,455	3.06	116.06	2.6%
2014	107,033,335	4.02	125.29	3.2%
2015	108,455,141	2.70	125.13	2.2%
2016	109,155,438	3.25	114.15	2.8%
2017	107,890,962	3.17	115.65	2.7%
2018	112,863,333	3.28	123.88	2.6%