



Deer Creek RV Golf & Country Club, Inc.

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December 13, 2019

Office of Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399

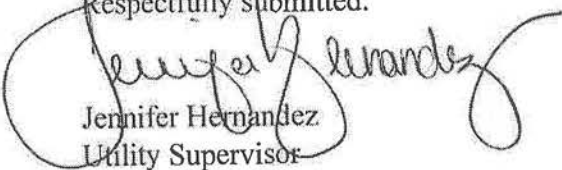
RE: Docket No. 20190071-WS – Application for a Staff-Assisted Rate Case in Polk County by Deer Creek RV Golf & Country Club, Inc.

Commission Clerk,

Deer Creek RV Golf & Country Club, Inc. (Utility) submits the attached Resolution of the Board of County Commissioners, Polk County, Florida. The resolution established potable water surcharges and rates for services provided for the four-year period 2016 through 2019.

The Utility requests that the increased rates indicated on page 3 of the resolution be included for consideration as a proforma expense increase to purchased water in the SARC proceeding referenced above. The increased rates went into effect on October 1, 2019.

Respectfully submitted.


Jennifer Hernandez
Utility Supervisor

Deer Creek RV Golf & Country Club, Inc.

Attachment

RESOLUTION NO 16 - 095

(Rate Resolution amending Resolution 07-137 & Resolution 10-107)

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS, POLK COUNTY, FLORIDA, ESTABLISHING A POTABLE WATER SURCHARGE TO FUND WATER PROJECTS TO INCLUDE ALTERNATIVE WATER SUPPLY PROJECTS AND UTILITY SYSTEM INTERCONNECTION INITIATIVES, AND INDEXING POTABLE WATER RATES DURING A THREE YEAR PERIOD TO PAY COSTS ASSOCIATED WITH WATER PRODUCTION FACILITIES REGIONALIZATION INITIATIVES AND A UTILITIES SYSTEM REINVESTMENT PLAN.

WHEREAS, Polk County (the "County"), a political subdivision of the State of Florida, is authorized to establish and modify water, wastewater, and reclaimed water rates, connection fees, service charges, and customer deposits for its utility customers; and

WHEREAS, on November 20, 2007, the Board of County Commissioners adopted Resolution 07-137 establishing rates for water, wastewater and reclaimed water services, fees and charges, and for customer deposits, all as set forth therein; and

WHEREAS, on July 21, 2010, the Board of County Commissioners adopted Resolution 10-107 amending certain service rates as more particularly set forth therein; and

WHEREAS, the state water management districts responsible for protecting and maintaining water and related natural resources within Polk County have indicated that future water supplies within the Central Florida area will have to come from alternative water supply sources (each and all, an "AWS") rather than the Upper Floridan Aquifer which has traditionally been the source for water supply in the area; and

WHEREAS, the County has established the Water Cooperative of Central Florida with the City of St. Cloud, Tohopekaliga Water Authority, and Orange County, and the Polk Regional Water Cooperative with most of the municipalities within the geographic boundary of Polk County, to collaboratively address future water supplies within Central Florida through the development of a wide variety of water projects and initiatives (each, whether developed by or through a cooperative or solely by the County, a "Water Project") as generally described within the interlocal agreements creating each cooperative, to include AWS projects and the development of interconnections among utility systems; and

WHEREAS, the cost to develop a Water Project will vary based on the specifics of a particular project with the capital and operating costs of AWS projects significantly higher than those of traditional groundwater source projects; and

WHEREAS, Water Projects creating utility systems interconnections will lower capital and operating costs for those systems by maximizing use of existing permitted groundwater resources; and

WHEREAS, the County desires to provide a dedicated funding source to pay the costs to develop and construct various Water Projects, to include AWS projects and interconnections between cooperating utility systems; and

WHEREAS, the County's utility rate consultant has determined that establishing a surcharge of \$0.30 per thousand gallons of potable water use will produce \$1.3 million annually in additional revenues, an amount sufficient to fund currently proposed Water Projects, to include the AWS projects and utility system interconnection initiatives identified in the County's Community Investment Program budget for the next four years, and to provide a revenue stream capable of funding \$20 million of similar debt-funded projects; and

WHEREAS, the County also desires to regionalize its water production facilities where practical so it may more cost-effectively meet current and future drinking water standards and regulations, and to incrementally increase reinvestment in its utility systems over the next four (4) years by repairing, replacing, rehabilitating, and upgrading aging and outdated system components; and

WHEREAS, the County must obtain financing through the issuance of bonds to pay for capital improvements associated with its water production facilities regionalization and utilities system reinvestment plan; and

WHEREAS, to obtain favorable bond ratings and terms, the County must maintain a debt coverage ratio of 1.5; and

WHEREAS, to maintain the necessary debt coverage ratio, the County must index water rates at two and one-half percent (2.5%) for three consecutive years beginning October 1, 2017; and

WHEREAS, the Board has conducted a properly noticed Public Hearing in which the public was given an opportunity to be heard as to the implementation of the proposed potable water use surcharge and the two and one-half percent (2.5%) indexed water rates;

NOW, THEREFORE, BE IT RESOLVED by the Polk County Board of County Commissioners in regular session duly assembled on August 16, 2016, as follows:

1. There is hereby established the Polk Water Resource Initiatives/Alternative Water Supply Surcharge (PWRI/AWS Surcharge) set at \$0.30 per thousand gallons of potable water use by all potable water customers which shall become effective on all potable water used on and after October 1, 2016. The PWRI/AWS Surcharge shall appear as a separate charge on all customer bills effective October 1, 2016. The amounts collected from the PWRI/AWS Surcharge shall be deposited into a separate fund and used only to pay Water Project costs.
2. All potable water rates shall be indexed (increased) two and one-half percent (2.5%) for each of the next three (3) years commencing and effective on October 1st of each year (i.e., October 1, 2017, October 1, 2018 and October 1, 2019) to pay for costs associated with the County's water production facilities regionalization initiatives and with its utilities system reinvestment plans.
3. The full and complete list of all County water utilities rates, fees and charges effective upon adoption of this Resolution are set forth and stated on the tables attached as a composite Exhibit "A" to this Resolution.

Dated and effective this 16th day of August, 2016.

ATTEST:
STACY M. BUTTERFIELD
Clerk to the Board

By: Erin Valle
Deputy Clerk

BOARD OF COUNTY COMMISSIONERS
POLK COUNTY, FLORIDA

By: John E. Hall
John E. Hall, Chairman
P.28



EXHIBIT "A"
POLK COUNTY UTILITIES DIVISION
SCHEDULE OF RATES AND FEES

RESIDENTIAL WATER RATES				
Effective Date	10/1/2016	10/1/2017	10/1/2018	10/1/2019
Indexing Rate	0.00%	2.50%	2.50%	2.50%
Base Charge	\$ 9.69	\$ 9.93	\$ 10.18	\$ 10.43
Usage Block Ranges (in thousands of gallons)				
0 - 3	\$ 1.84	\$ 1.89	\$ 1.94	\$ 1.99
4 - 10	\$ 2.45	\$ 2.51	\$ 2.57	\$ 2.63
11 - 20	\$ 4.86	\$ 4.98	\$ 5.10	\$ 5.23
21 - 30	\$ 7.31	\$ 7.49	\$ 7.68	\$ 7.87
31 - 40	\$ 9.73	\$ 9.97	\$ 10.22	\$ 10.48
Over 40	\$ 17.05	\$ 17.48	\$ 17.92	\$ 18.37

RESIDENTIAL PWRI/AWS SURCHARGE				
Effective Date	10/1/2016	10/1/2017	10/1/2018	10/1/2019
Indexing Rate	N/A	0.00%	0.00%	0.00%
Usage Charge per 1,000 gallons on all usage	\$ 0.30	\$ 0.30	\$ 0.30	\$ 0.30

RESIDENTIAL WASTEWATER RATES				
Effective Date	10/1/2016	10/1/2017	10/1/2018	10/1/2019
Indexing Rate	0.00%	0.00%	0.00%	0.00%
Base Charge	\$ 36.14	\$ 36.14	\$ 36.14	\$ 36.14
Usage per thousand gallons up to 7,000 gallons	\$ 6.48	\$ 6.48	\$ 6.48	\$ 6.48

RESIDENTIAL RECLAIMED WATER RATES				
Effective Date	10/1/2016	10/1/2017	10/1/2018	10/1/2019
Indexing Rate	0.00%	0.00%	0.00%	0.00%
Reclaimed Water Base Charge	N/A	N/A	N/A	N/A
Usage Block Ranges (in thousands of gallons)				
0 - 20	\$ 1.41	\$ 1.41	\$ 1.41	\$ 1.41
21 - 30	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22
31 - 40	\$ 5.63	\$ 5.63	\$ 5.63	\$ 5.63
Over 40	\$ 8.45	\$ 8.45	\$ 8.45	\$ 8.45

EXHIBIT "A"
POLK COUNTY UTILITIES DIVISION
SCHEDULE OF RATES AND FEES

COMMERCIAL AND MULTI-FAMILY WATER RATES				
Effective Date	10/1/2016	10/1/2017	10/1/2018	10/1/2019
Indexing Rate	0.00%	2.50%	2.50%	2.50%
5/8" & 3/4" Base Charge	\$ 14.54	\$ 14.90	\$ 15.27	\$ 15.65
5/8" & 3/4" Usage Block Ranges (in thousands of gallons)				
0 - 15	\$ 2.45	\$ 2.51	\$ 2.57	\$ 2.63
16 - 30	\$ 4.86	\$ 4.98	\$ 5.10	\$ 5.23
31 - 60	\$ 9.73	\$ 9.97	\$ 10.22	\$ 10.48
over 60	\$ 17.05	\$ 17.48	\$ 17.92	\$ 18.37
1" Base Charge	\$ 24.22	\$ 24.83	\$ 25.45	\$ 26.09
1" Usage Block Ranges (in thousands of gallons)				
0 - 25	\$ 2.45	\$ 2.51	\$ 2.57	\$ 2.63
26 - 50	\$ 4.86	\$ 4.98	\$ 5.10	\$ 5.23
51 - 100	\$ 9.73	\$ 9.97	\$ 10.22	\$ 10.48
over 100	\$ 17.05	\$ 17.48	\$ 17.92	\$ 18.37
1-1/2" Base Charge	\$ 48.45	\$ 49.66	\$ 50.90	\$ 52.17
1-1/2" Usage Block Ranges (in thousands of gallons)				
0 - 50	\$ 2.45	\$ 2.51	\$ 2.57	\$ 2.63
51 - 100	\$ 4.86	\$ 4.98	\$ 5.10	\$ 5.23
101 - 200	\$ 9.73	\$ 9.97	\$ 10.22	\$ 10.48
over 200	\$ 17.05	\$ 17.48	\$ 17.92	\$ 18.37
2" Base Charge	\$ 77.51	\$ 79.45	\$ 81.44	\$ 83.48
2" Usage Block Ranges (in thousands of gallons)				
0 - 80	\$ 2.45	\$ 2.51	\$ 2.57	\$ 2.63
81 - 160	\$ 4.86	\$ 4.98	\$ 5.10	\$ 5.23
161 - 320	\$ 9.73	\$ 9.97	\$ 10.22	\$ 10.48
over 320	\$ 17.05	\$ 17.48	\$ 17.92	\$ 18.37
3" Base Charge	\$ 145.32	\$ 148.95	\$ 152.67	\$ 156.49
3" Usage Block Ranges (in thousands of gallons)				
0 - 150	\$ 2.45	\$ 2.51	\$ 2.57	\$ 2.63
151 - 300	\$ 4.86	\$ 4.98	\$ 5.10	\$ 5.23
301 - 600	\$ 9.73	\$ 9.97	\$ 10.22	\$ 10.48
over 600	\$ 17.05	\$ 17.48	\$ 17.92	\$ 18.37

EXHIBIT "A"
POLK COUNTY UTILITIES DIVISION
SCHEDULE OF RATES AND FEES

COMMERCIAL AND MULTI-FAMILY WATER RATES				
Effective Date	10/1/2016	10/1/2017	10/1/2018	10/1/2019
Indexing Rate	0.00%	2.50%	2.50%	2.50%
4" Base Charge	\$ 242.22	\$ 248.28	\$ 254.49	\$ 260.85
4" Usage Block Ranges (in thousands of gallons)				
0 - 250	\$ 2.45	\$ 2.51	\$ 2.57	\$ 2.63
251 - 500	\$ 4.86	\$ 4.98	\$ 5.10	\$ 5.23
501 - 1,000	\$ 9.73	\$ 9.97	\$ 10.22	\$ 10.48
over 1,000	\$ 17.05	\$ 17.48	\$ 17.92	\$ 18.37
6" Base Charge	\$ 484.43	\$ 496.54	\$ 508.95	\$ 521.67
6" Usage Block Ranges (in thousands of gallons)				
0 - 500	\$ 2.45	\$ 2.51	\$ 2.57	\$ 2.63
501 - 1,000	\$ 4.86	\$ 4.98	\$ 5.10	\$ 5.23
1,001 - 2,000	\$ 9.73	\$ 9.97	\$ 10.22	\$ 10.48
over 2,000	\$ 17.05	\$ 17.48	\$ 17.92	\$ 18.37
8" Base Charge	\$ 775.10	\$ 794.48	\$ 814.34	\$ 834.70
8" Usage Block Ranges (in thousands of gallons)				
0 - 800	\$ 2.45	\$ 2.51	\$ 2.57	\$ 2.63
801 - 1,600	\$ 4.86	\$ 4.98	\$ 5.10	\$ 5.23
1,601 - 3,200	\$ 9.73	\$ 9.97	\$ 10.22	\$ 10.48
over 3,200	\$ 17.05	\$ 17.48	\$ 17.92	\$ 18.37
10" Base Charge	\$ 1,114.20	\$ 1,142.06	\$ 1,170.61	\$ 1,199.88
10" Usage Block Ranges (in thousands of gallons)				
0 - 1,150	\$ 2.45	\$ 2.51	\$ 2.57	\$ 2.63
1,151 - 2,300	\$ 4.86	\$ 4.98	\$ 5.10	\$ 5.23
2,301 - 4,600	\$ 9.73	\$ 9.97	\$ 10.22	\$ 10.48
over 4,600	\$ 17.05	\$ 17.48	\$ 17.92	\$ 18.37
12" Base Charge	\$ 2,084.41	\$ 2,136.52	\$ 2,189.93	\$ 2,244.68
12" Usage Block Ranges (in thousands of gallons)				
0 - 2,150	\$ 2.45	\$ 2.51	\$ 2.57	\$ 2.63
2,151 - 4,300	\$ 4.86	\$ 4.98	\$ 5.10	\$ 5.23
4,301 - 8,600	\$ 9.73	\$ 9.97	\$ 10.22	\$ 10.48
over 8,600	\$ 17.05	\$ 17.48	\$ 17.92	\$ 18.37

Increase

COMMERCIAL AND MULTI-FAMILY PWRI/AWS SURCHARGE				
Effective Date	10/1/2016	10/1/2017	10/1/2018	10/1/2019
Indexing Rate	N/A	0%	0%	0%
Usage Charge per 1,000 gallons on all usage	\$ 0.30	\$ 0.30	\$ 0.30	\$ 0.30

EXHIBIT "A"
POLK COUNTY UTILITIES DIVISION
SCHEDULE OF RATES AND FEES

COMMERCIAL WASTEWATER RATES				
Effective Date	10/1/2016	10/1/2017	10/1/2018	10/1/2019
Indexing Rate	0.00%	0.00%	0.00%	0.00%
Base Charge 5/8" & 3/4" Meter	\$ 54.20	\$ 54.20	\$ 54.20	\$ 54.20
Base Charge 1" Meter	\$ 90.34	\$ 90.34	\$ 90.34	\$ 90.34
Base Charge 1-1/2" Meter	\$ 180.66	\$ 180.66	\$ 180.66	\$ 180.66
Base Charge 2" Meter	\$ 289.08	\$ 289.08	\$ 289.08	\$ 289.08
Base Charge 3" Meter	\$ 542.03	\$ 542.03	\$ 542.03	\$ 542.03
Base Charge 4" Meter	\$ 903.38	\$ 903.38	\$ 903.38	\$ 903.38
Base Charge 6" Meter	\$ 1,806.76	\$ 1,806.76	\$ 1,806.76	\$ 1,806.76
Base Charge 8" Meter	\$ 2,890.80	\$ 2,890.80	\$ 2,890.80	\$ 2,890.80
Base Charge 10" Meter	\$ 4,155.53	\$ 4,155.53	\$ 4,155.53	\$ 4,155.53
Base Charge 12" Meter	\$ 7,768.89	\$ 7,768.89	\$ 7,768.89	\$ 7,768.89
Usage Charge Per 1,000 Gallons	\$ 6.48	\$ 6.48	\$ 6.48	\$ 6.48

COMMERCIAL AND MULTI-FAMILY RECLAIMED WATER RATES				
Effective Date	10/1/2016	10/1/2017	10/1/2018	10/1/2019
Indexing Rate	0.00%	0.00%	0.00%	0.00%
5/8" & 3/4" Rate				
Reclaimed Water Base Charge	N/A	N/A	N/A	N/A
Usage Block Ranges (in thousands of gallons)				
0 - 30	\$ 1.41	\$ 1.41	\$ 1.41	\$ 1.41
31 - 45	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22
46 - 60	\$ 5.63	\$ 5.63	\$ 5.63	\$ 5.63
Over 60	\$ 8.45	\$ 8.45	\$ 8.45	\$ 8.45
1" Rate				
Reclaimed Water Base Charge	N/A	N/A	N/A	N/A
Usage Block Ranges (in thousands of gallons)				
0 - 50	\$ 1.41	\$ 1.41	\$ 1.41	\$ 1.41
51 - 75	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22
71 - 100	\$ 5.63	\$ 5.63	\$ 5.63	\$ 5.63
Over 100	\$ 8.45	\$ 8.45	\$ 8.45	\$ 8.45

EXHIBIT "A"
POLK COUNTY UTILITIES DIVISION
SCHEDULE OF RATES AND FEES

COMMERCIAL AND MULTI-FAMILY RECLAIMED WATER RATES				
Effective Date	10/1/2016	10/1/2017	10/1/2018	10/1/2019
Indexing Rate	0.00%	0.00%	0.00%	0.00%
1-1/2" Rates				
Reclaimed Water Base Charge	N/A	N/A	N/A	N/A
Usage Block Ranges (in thousands of gallons)				
0 - 100	\$ 1.41	\$ 1.41	\$ 1.41	\$ 1.41
101 - 150	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22
151 - 200	\$ 5.63	\$ 5.63	\$ 5.63	\$ 5.63
Over 200	\$ 8.45	\$ 8.45	\$ 8.45	\$ 8.45
2" Rates				
Reclaimed Water Base Charge	N/A	N/A	N/A	N/A
Usage Block Ranges (in thousands of gallons)				
0 - 160	\$ 1.41	\$ 1.41	\$ 1.41	\$ 1.41
161 - 240	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22
241 - 320	\$ 5.63	\$ 5.63	\$ 5.63	\$ 5.63
Over 320	\$ 8.45	\$ 8.45	\$ 8.45	\$ 8.45
Bulk Priority 3" and above	\$ 1.05	\$ 1.05	\$ 1.05	\$ 1.05
Bulk Interruptible 3" and above	\$ 0.45	\$ 0.45	\$ 0.45	\$ 0.45

SERVICE FEES AND DEPOSITS				
Effective Date	10/1/2016	10/1/2017	10/1/2018	10/1/2019
New Account Charge				
3/4" - 2" meter	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00
Larger than 2" meter	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00
Deposit: Residential				
Water	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Sewer	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00
Combined	\$ 185.00	\$ 185.00	\$ 185.00	\$ 185.00
Deposit: Commercial				
Water	2.5 X Est. Monthly Bill			
Sewer	2.5 X Est. Monthly Bill			
Combined	2.5 X Est. Monthly Bill			
Same Day Service (During Business Hours)	\$60.00	\$60.00	\$60.00	\$60.00
Same Day Service (After Hours Service)	\$80.00	\$80.00	\$80.00	\$80.00

EXHIBIT "A"
POLK COUNTY UTILITIES DIVISION
SCHEDULE OF RATES AND FEES

SERVICE FEES AND DEPOSITS				
Effective Date	10/1/2016	10/1/2017	10/1/2018	10/1/2019
Return Check or Draft*				
Checks \$50 or less	*As established by Polk County Clerk of Courts by policy			
Checks \$51-\$300				
Checks \$301 or more				
Premise Visit Charge	\$60.00	\$60.00	\$60.00	\$60.00
Disconnect for Nonpayment				
Less than 2" Meter	\$60.00	\$60.00	\$60.00	\$60.00
2" Meter and above	\$105.00	\$105.00	\$105.00	\$105.00
3/4" Temporary Absence Disconnect	\$60.00	\$60.00	\$60.00	\$60.00
Service Restoration/Reconnection Charge				
Less than 2" Meter	\$60.00	\$60.00	\$60.00	\$60.00
2" Meter and above	\$105.00	\$105.00	\$105.00	\$105.00
Meter Installation/Reinstallation Charge				
3/4" Meter	\$450.00	\$450.00	\$450.00	\$450.00
1" Meter	\$550.00	\$550.00	\$550.00	\$550.00
1-1/2" Meter	\$900.00	\$900.00	\$900.00	\$900.00
2" Meter	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00
Larger than 2" Meter	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Temporary Meter Installation				
2" Meter on Hydrant	\$105.00	\$105.00	\$105.00	\$105.00
Installation requiring Line Tap	\$195.00	\$195.00	\$195.00	\$195.00
Meter Test Charge (Field Test)				
Less than 2" Meter	\$90.00	\$90.00	\$90.00	\$90.00
2" Meter and above	Actual Cost	Actual Cost	Actual Cost	Actual Cost
(This fee is waived if meter is not registering within AWWA standards.)				
Penalty for Meter Tampering/Theft of Service				
1st Infraction	\$100.00	\$100.00	\$100.00	\$100.00
2nd Infraction	\$500.00	\$500.00	\$500.00	\$500.00
3rd Infraction	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Penalty for Obscured Meter	\$60.00	\$60.00	\$60.00	\$60.00
Penalty for Connection to Other Systems	\$500.00	\$500.00	\$500.00	\$500.00
Penalty for Cross Connection	\$500.00	\$500.00	\$500.00	\$500.00
Surcharge for High Strength Industrial Wastes shall be calculated and applied pursuant to Section 30 (E), "Wastewater Constituent Limitations," contained in Polk County Utilities Code Ordinance 10-081 as amended.				

EXHIBIT "A"
POLK COUNTY UTILITIES DIVISION
SCHEDULE OF RATES AND FEES

SERVICE FEES AND DEPOSITS				
Effective Date	10/1/2016	10/1/2017	10/1/2018	10/1/2019
Relocate Meter				
Less than 2" Meter	\$175.00	\$175.00	\$175.00	\$175.00
2" Meter and above	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Water Audit	\$75.00	\$75.00	\$75.00	\$75.00
Reclaimed Water Follow-up Inspection	\$60.00	\$60.00	\$60.00	\$60.00
Late Payment	\$6.00 or 5% of payment due, whichever is greater, on balances over \$14.99	\$6.00 or 5% of payment due, whichever is greater, on balances over \$14.99	\$6.00 or 5% of payment due, whichever is greater, on balances over \$14.99	\$6.00 or 5% of payment due, whichever is greater, on balances over \$14.99
Backflow Test (Municipal Charge)				
3/4' to 2" Meter	\$90.00	\$90.00	\$90.00	\$90.00
Larger than 2" Meter	Actual Cost	Actual Cost	Actual Cost	Actual Cost

EXHIBIT "A"
POLK COUNTY UTILITIES DIVISION
SCHEDULE OF RATES AND FEES

RESIDENTIAL CONNECTION FEES				
Effective Date	10/1/2016	10/1/2017	10/1/2018	10/1/2019
Indexing Rate	0%	0%	0%	0%

WATER CONNECTION FEES				
Type of Residence				
Single Family Detached Units on Lots of 1.0 Acre or Less	\$ 2,844	\$ 2,844	\$ 2,844	\$ 2,844
Single Family Detached Units on Lots of More Than 1.0 Usable Acre	\$ 4,268	\$ 4,268	\$ 4,268	\$ 4,268
Multi-family Units Including Apartments, Condos, Duplexes, Triplexes, etc.	\$ 1,564	\$ 1,564	\$ 1,564	\$ 1,564
Mobile Homes on Lots of Less Than 6000 Square Feet	\$ 1,707	\$ 1,707	\$ 1,707	\$ 1,707
Mobile Homes on Lots of 6000 Square Feet or More	\$ 2,844	\$ 2,844	\$ 2,844	\$ 2,844
Park Model RVs	\$ 1,564	\$ 1,564	\$ 1,564	\$ 1,564
Destination RVs*	\$ 1,564	\$ 1,564	\$ 1,564	\$ 1,564
All other RVs Including Transient RVs	\$ 1,564	\$ 1,564	\$ 1,564	\$ 1,564

WASTEWATER CONNECTION FEES				
Type of Residence				
Single Family Detached Units on Lots of 1.0 Acre or Less	\$ 4,195	\$ 4,195	\$ 4,195	\$ 4,195
Single Family Detached Units on Lots of More Than 1.0 Usable Acre	\$ 4,195	\$ 4,195	\$ 4,195	\$ 4,195
Multi-family Units Including Apartments, Condos, Duplexes, Triplexes, etc.	\$ 2,810	\$ 2,810	\$ 2,810	\$ 2,810
Mobile Homes on Lots of Less Than 6000 Square Feet	\$ 2,810	\$ 2,810	\$ 2,810	\$ 2,810
Mobile Homes on Lots of 6000 Square Feet or More	\$ 4,195	\$ 4,195	\$ 4,195	\$ 4,195
Park Model RVs	\$ 2,307	\$ 2,307	\$ 2,307	\$ 2,307
Destination RVs*	\$ 2,810	\$ 2,810	\$ 2,810	\$ 2,810
All other RVs Including Transient RVs	\$ 4,195	\$ 4,195	\$ 4,195	\$ 4,195

***NOTE:**

A Destination RV must be: (1) Sited on a lot owned in fee simple by the user; (2) Sited in a park that is a platted subdivision; (3) Sited on a lot 3,000 square feet or larger; and (4) Sited in a park that does not have a dump station or undivided interest lot sales or time share lot sales. This category of user is subject to inspection by Polk County Utilities to ensure that Destination RVs are not Transient RVs. Destination RV lots used by Transient RVs will be subject to a 1.0 ERC sewer connection charge.

EXHIBIT "A"
POLK COUNTY UTILITIES DIVISION
SCHEDULE OF RATES AND FEES

COMMERCIAL CONNECTION FEES

Water Connection Fees

Commercial Water Connection fees will be assessed on projected daily usage, in accordance with the Polk County Utilities Code, divided by 360 gallons to calculate the Equivalent Residential Connection (ERC). This ERC will be multiplied by the connection fee assessed for a single Family Detached Unit on lots one acre or less.

Wastewater Connection Fees

Commercial Wastewater Connection fees will be assessed on projected daily usage, in accordance with the Polk County Utilities Code, divided by 270 gallons to calculate the Equivalent Residential Connection (ERC). This ERC will be multiplied by the connection fee assessed for a single Family Detached Unit on lots one acre or less.