

State of Florida



# Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD  
TALLAHASSEE, FLORIDA 32399-0850

**-M-E-M-O-R-A-N-D-U-M-**

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**DATE:** April 1, 2020

**TO:** Adam J. Teitzman, Commission Clerk, Office of Commission Clerk

**FROM:** Amber Mitchell Norris, Public Utilities Supervisor, Division of Accounting & Finance *ANM*

**RE:** Docket No 20190166 Application for increase in water rates in Highlands County by HC Waterworks, Inc.

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Please place the attached email and document into the docket file.

**From:** [Troy Rendell](#)  
**To:** [Amber Norris](#)  
**Subject:** HC Waterworks - USWSC Contract Cost per ERC - Test Year.xlsx  
**Date:** Friday, March 13, 2020 10:30:06 AM  
**Attachments:** [HC Waterworks - USWSC Contract Cost per ERC - Test Year.xlsx](#)

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Here is your calculation. These are based on the MFRs for the test year..

Thanks.

**From Schedule E-2W**

Residential	# Bills	# Customers	Meter	
			Equivalent	ERCs
5/8" X 3/4"	11,508	959	1	959
3/4"	0	0	1.5	0
1"	25	2	2.5	5
<b>General Service</b>				
5/8" X 3/4"	78	7	1	7
3/4"	0	0	1.5	0
1"	24	2	2.5	5
1-1/2"	13	1	5	5
2"	13	1	8	8

**General Service 2**

RV Park	13	1	75	75
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**Fire Protection**

6"	12	1	4.16666667	4.16666667
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Total ERC 1,068.17

Schedule B-5 Test Year USWSC Contract \$ 263,130.51

Annual Cost / ERC \$ 246.34

Mtr Size
5/8"
3/4
1
1.5
2
3
4
6

**ERC Factor:**

**1**

**1.5**

**2.5**

**5**

**8**

**15**

**25**

**50**