



**OFFICE OF GENERAL COUNSEL**

Orlando Utilities Commission

**W. Christopher Browder**

Chief Legal Officer

FILED 4/9/2020  
DOCUMENT NO. 01875-2020  
FPSC - COMMISSION CLERK

**Wayne A. Morris**

**Zoila P. Easterling**

**Carlos L. Woody**

Florida Registered Paralegals

Kathleen L. Plajstek

Patricia A. Notarnicola

Marlene I. Mendoza

April 10, 2020

Ms. Elisabeth Draper  
Chief of Economic Impact & Rate Design  
Florida Public Service Commission  
Bureau of Electric Regulation  
Division of Electric and Gas  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

Dear Ms. Draper:

Orlando Utilities Commission ("OUC") is submitting its fuel charge changes, along with support material used to generate the charges, to the Florida Public Service Commission ("FPSC") for your review. On April 14, 2020, OUC staff will be presenting the proposed fuel charges to the Orlando Utilities Commission Board for adoption. The new charges will be effective May 1, 2020 through May 31, 2020.

OUC is also submitting fuel charge changes for the City of St. Cloud ("St. Cloud"). In accordance with the inter-local agreement between OUC and St. Cloud, St. Cloud's fuel charges are OUC's plus a 4 percent adder for all customer classes. The new rates will be effective the same time as OUC's new rates, May 1, 2020 through May 31, 2020.

### Fuel Charges

OUC Tariff Sheet No. 5.010  
St. Cloud Tariff Sheet No. 7.010

As a result of continued low fuel commodity prices and favorable discounted natural gas agreements, fuel costs continue to be lower than budgeted. To support our customers and provide them with immediate financial relief during this extraordinary time, a one-time, temporary \$6.9 million fuel decrease is proposed for May 2020 (see Table 1).

**ORLANDO UTILITIES COMMISSION**

Ms. Elisabeth Draper  
Page 2

The standard 3.202¢/kWh secondary voltage fuel charge is being lowered by 1.250¢/kWh or 39 percent to 1.952¢/kWh. All other fuel charges are being lowered by the same 39 percent. Fuel charges will return to current levels June 1, 2020.

### Bill Impacts

The residential bill for 1,000 kWh excluding taxes will decrease from \$109.50 to \$97.00 for customers in Orlando and return to \$109.50 June 1, 2020. The bill for St. Cloud customers using 1,000 kWh will decrease from \$113.88 to \$100.88 and return to \$113.88 on June 1, 2020. The majority of commercial customers will experience monthly bill decreases ranging from 11.4 percent to 16.4 percent depending on their applicable rate schedule and load characteristics.

I have enclosed one copy of the revised tariff sheets in legislative form and five copies in final form. If you have any questions, please do not hesitate to call Lawrence Strawn, Manager of Corporate Analytics and Planning, at (407) 434-2187.

Sincerely,



W. Christopher Browder  
Chief Legal Officer  
Enclosures

CC: Mr. Clint Bullock  
Ms. Mindy Brenay  
Mr. Bill Sturgeon

# Final Form

(OUC Electric Rates Effective May 1, 2020)

Sheet 5.010

(OUC Electric Rates Effective June 1, 2020)

Sheet 5.010



FC

### FUEL CHARGES RATE SCHEDULE FC

**Applicability:**

To the Monthly Rate provision in each of the rate schedules for electric service which reference the fuel charges set forth below.

Rate Schedule	Standard Levelized Rate (¢ per kWh)	Time Differentiated Rates (¢ per kWh)		
		On-Peak	Shoulder	Off-Peak
RS and GS	<b>1.952</b>	N/A	N/A	N/A
GSD-SEC	<b>1.952</b>	<b>2.397</b>	<b>2.128</b>	<b>1.770</b>
GSD-T-SEC and SS-SEC	N/A	<b>2.309</b>	N/A	<b>1.804</b>
GSD-PRI	<b>1.932</b>	<b>2.373</b>	<b>2.107</b>	<b>1.752</b>
SS-PRI	N/A	<b>2.286</b>	N/A	<b>1.786</b>
SL	<b>1.809</b>	N/A	N/A	N/A

**Fuel Charges:**

These charges are designed to recover the costs of fuel and purchased power incurred by OUC to provide electric service to its customers.



FC

### FUEL CHARGES RATE SCHEDULE FC

**Applicability:**

To the Monthly Rate provision in each of the rate schedules for electric service which reference the fuel charges set forth below.

Rate Schedule	Standard Levelized Rate (¢ per kWh)	Time Differentiated Rates (¢ per kWh)		
		On-Peak	Shoulder	Off-Peak
RS and GS	<b>3.202</b>	N/A	N/A	N/A
GSD-SEC	<b>3.202</b>	<b>3.932</b>	<b>3.490</b>	<b>2.904</b>
GSD-T-SEC and SS-SEC	N/A	<b>3.788</b>	N/A	<b>2.959</b>
GSD-PRI	<b>3.170</b>	<b>3.894</b>	<b>3.455</b>	<b>2.875</b>
SS-PRI	N/A	<b>3.750</b>	N/A	<b>2.930</b>
SL	<b>2.968</b>	N/A	N/A	N/A

**Fuel Charges:**

These charges are designed to recover the costs of fuel and purchased power incurred by OUC to provide electric service to its customers.

# Legislative Copy

(OUC Electric Rates Effective May 1, 2020)

Sheet 5.010

(OUC Electric Rates Effective June 1, 2020)

Sheet 5.010

FC

### FUEL CHARGES RATE SCHEDULE FC

**Applicability:**

To the Monthly Rate provision in each of the rate schedules for electric service which reference the fuel charges set forth below.

Rate Schedule	Standard Levelized Rate (¢ per kWh)	Time Differentiated Rates (¢ per kWh)		
		On-Peak	Shoulder	Off-Peak
RS and GS	<del>3.20</del> <u>1.952</u>	N/A	N/A	N/A
GSD-SEC	<del>3.20</del> <u>1.952</u>	<del>3.93</del> <u>2.397</u>	<del>3.49</del> <u>2.128</u>	<del>2.90</del> <u>1.770</u>
GSD-T-SEC and SS-SEC	N/A	<del>3.78</del> <u>2.309</u>	N/A	<del>2.95</del> <u>1.804</u>
GSD-PRI	<del>3.17</del> <u>0.932</u>	<del>3.89</del> <u>2.373</u>	<del>3.45</del> <u>2.107</u>	<del>2.87</del> <u>1.752</u>
SS-PRI	N/A	<del>3.75</del> <u>0.286</u>	N/A	<del>2.93</del> <u>0.786</u>
SL	<del>2.96</del> <u>1.809</u>	N/A	N/A	N/A

**Fuel Charges:**

These charges are designed to recover the costs of fuel and purchased power incurred by OUC to provide electric service to its customers.

FC

## FUEL CHARGES RATE SCHEDULE FC

**Applicability:**

To the Monthly Rate provision in each of the rate schedules for electric service which reference the fuel charges set forth below.

Rate Schedule	Standard Levelized Rate (¢ per kWh)	Time Differentiated Rates (¢ per kWh)		
		On-Peak	Shoulder	Off-Peak
RS and GS	<del>3.2021.952</del>	N/A	N/A	N/A
GSD-SEC	<del>3.2021.952</del>	<del>3.9322.397</del>	<del>3.4902.128</del>	<del>2.9041.770</del>
GSD-T-SEC and SS-SEC	N/A	<del>3.7882.309</del>	N/A	<del>2.9591.804</del>
GSD-PRI	<del>3.1701.932</del>	<del>3.8942.373</del>	<del>2.4073.455</del>	<del>1.7522.875</del>
SS-PRI	N/A	<del>3.7502.286</del>	N/A	<del>2.9301.786</del>
SL	<del>2.9681.809</del>	N/A	N/A	N/A

**Fuel Charges:**

These charges are designed to recover the costs of fuel and purchased power incurred by OUC to provide electric service to its customers.

# Final Form

(St. Cloud Rates Effective May 1, 2020)

Sheet 7.010

(St. Cloud Rates Effective June 1, 2020)

Sheet 7.010



FC

### FUEL CHARGES RATE SCHEDULE FC

**Applicability:**

To the Monthly Rate provision in each of the rate schedules for electric service which reference the fuel charges set forth below.

Rate Schedule	Standard Levelized Rate (¢ per kWh)	Time Differentiated Rates (¢ per kWh)		
		On-Peak	Shoulder	Off-Peak
RS and GS	2.030	N/A	N/A	N/A
GSD-SEC	2.030	2.493	2.213	1.841
SS-SEC	N/A	2.401	N/A	1.876
GSD-PRI	2.009	2.468	2.191	1.822
SS-PRI	N/A	2.377	N/A	1.857
SL	1.881	N/A	N/A	N/A

**Fuel Charges:**

These charges are designed to recover the costs of fuel and purchased power incurred by OUC, as St. Cloud's electric provider, to provide electric service to St. Cloud's customers.



FC

### FUEL CHARGES RATE SCHEDULE FC

**Applicability:**

To the Monthly Rate provision in each of the rate schedules for electric service which reference the fuel charges set forth below.

Rate Schedule	Standard Levelized Rate (¢ per kWh)	Time Differentiated Rates (¢ per kWh)		
		On-Peak	Shoulder	Off-Peak
RS and GS	<b>3.330</b>	N/A	N/A	N/A
GSD-SEC	<b>3.330</b>	<b>4.089</b>	<b>3.630</b>	<b>3.020</b>
SS-SEC	N/A	<b>3.940</b>	N/A	<b>3.077</b>
GSD-PRI	<b>3.297</b>	<b>4.050</b>	<b>3.593</b>	<b>2.990</b>
SS-PRI	N/A	<b>3.900</b>	N/A	<b>3.047</b>
SL	<b>3.087</b>	N/A	N/A	N/A

**Fuel Charges:**

These charges are designed to recover the costs of fuel and purchased power incurred by OUC, as St. Cloud's electric provider, to provide electric service to St. Cloud's customers.

# Legislative Copy

(St. Cloud Rates Effective May 1, 2020)

Sheet 7.010

(St. Cloud Rates Effective June 1, 2020)

Sheet 7.010



FC

### FUEL CHARGES RATE SCHEDULE FC

**Applicability:**

To the Monthly Rate provision in each of the rate schedules for electric service which reference the fuel charges set forth below.

Rate Schedule	Standard Levelized Rate (¢ per kWh)	Time Differentiated Rates (¢ per kWh)		
		On-Peak	Shoulder	Off-Peak
RS and GS	<del>2.030</del> <u>3.330</u>	N/A	N/A	N/A
GSD-SEC	<del>3.330</del> <u>2.030</u>	<del>4.089</del> <u>2.493</u>	<del>3.630</del> <u>2.213</u>	<del>3.020</del> <u>1.841</u>
SS-SEC	N/A	<del>3.940</del> <u>2.401</u>	N/A	<del>3.077</del> <u>1.876</u>
GSD-PRI	<del>3.297</del> <u>2.009</u>	<del>4.050</del> <u>2.468</u>	<del>3.593</del> <u>2.191</u>	<del>2.990</del> <u>1.822</u>
SS-PRI	N/A	<del>3.900</del> <u>2.377</u>	N/A	<del>3.047</del> <u>1.857</u>
SL	<del>3.087</del> <u>1.881</u>	N/A	N/A	N/A

**Fuel Charges:**

These charges are designed to recover the costs of fuel and purchased power incurred by OUC, as St. Cloud’s electric provider, to provide electric service to St. Cloud’s customers.



FC

### FUEL CHARGES RATE SCHEDULE FC

**Applicability:**

To the Monthly Rate provision in each of the rate schedules for electric service which reference the fuel charges set forth below.

Rate Schedule	Standard Levelized Rate (¢ per kWh)	Time Differentiated Rates (¢ per kWh)		
		On-Peak	Shoulder	Off-Peak
RS and GS	<del>3.3302.030</del>	N/A	N/A	N/A
GSD-SEC	<del>3.3302.030</del>	<del>4.0892.493</del>	<del>3.6302.243</del>	<del>3.0201.841</del>
SS-SEC	N/A	<del>3.9402.404</del>	N/A	<del>4.8763.077</del>
GSD-PRI	<del>3.2972.009</del>	<del>4.0502.468</del>	<del>2.1913.593</del>	<del>4.8222.990</del>
SS-PRI	N/A	<del>3.9002.377</del>	N/A	<del>3.0471.857</del>
SL	<del>3.0874.884</del>	N/A	N/A	N/A

**Fuel Charges:**

These charges are designed to recover the costs of fuel and purchased power incurred by OUC, as St. Cloud’s electric provider, to provide electric service to St. Cloud’s customers.

**Orlando Utilities Commission  
Calculation of May 2020 Fuel Charge  
April 8, 2020**

**Table 1**

	May 2020 Forecast kWh	Current Fuel Charge		Proposed Fuel Charge		Revenue Increase (Decrease)	
		¢/kWh	Revenue	¢/kWh	Revenue	\$	%
<b>OUC</b>							
<b>Residential</b>	149,978,595	3.202¢	\$ 4,802,315	1.952¢	\$ 2,927,582	\$ (1,874,732)	-39%
<b>General Service Non-Demand</b>	34,710,732	3.202	1,111,438	1.952	677,553	(433,884)	-39%
<b>General Service Demand</b>							
Secondary Voltage							
Standard	180,152,587	3.202	5,768,486	1.952	3,516,578	(2,251,907)	-39%
Time of Use							
On Peak	12,519,723	3.932	492,276	2.397	300,098	(192,178)	-39%
Shoulder	9,844,206	3.490	343,563	2.128	209,485	(134,078)	-39%
Off Peak	56,217,018	2.904	1,632,542	1.770	995,041	(637,501)	-39%
Time of Day & Standby							
On Peak	85,368	3.788	3,234	2.309	1,971	(1,263)	-39%
Off Peak	205,910	2.959	6,093	1.804	3,715	(2,378)	-39%
Primary Voltage <sup>1</sup>							
Standard	35,683,152	3.170	1,131,156	1.932	689,398	(441,757)	-39%
Time of Use							
On Peak	1,521,322	3.894	59,240	2.373	36,101	(23,139)	-39%
Shoulder	1,231,452	3.455	42,547	2.107	25,947	(16,600)	-39%
Off Peak	7,659,503	2.875	220,211	1.752	134,194	(86,016)	-39%
Standby							
On Peak	n/a	3.750	n/a	2.286	n/a	n/a	n/a
Off Peak	n/a	2.930	n/a	1.786	n/a	n/a	n/a
Streetlights	4,716,750	2.968	139,993	1.809	85,326	(54,667)	-39%
<b>St. Cloud<sup>2</sup></b>							
<b>Residential</b>	43,201,733	3.330	1,438,618	2.030	876,995	(561,623)	-39%
<b>General Service Non-Demand</b>	4,647,267	3.330	154,754	2.030	94,340	(60,414)	-39%
<b>General Service Demand</b>							
Secondary Voltage							
Standard	9,904,520	3.330	329,821	2.030	201,062	(128,759)	-39%
Time of Use							
On Peak	404,706	4.089	16,548	2.493	10,089	(6,459)	-39%
Shoulder	308,881	3.630	11,212	2.213	6,836	(4,377)	-39%
Off Peak	1,696,616	3.020	51,238	1.841	31,235	(20,003)	-39%
Standby							
On Peak	n/a	3.940	n/a	2.401	n/a	n/a	n/a
Off Peak	n/a	3.077	n/a	1.876	n/a	n/a	n/a
Primary Voltage							
Standard	159,265	3.297	5,251	2.009	3,200	(2,051)	-39%
Time of Use							
On Peak	82,178	4.050	3,328	2.468	2,028	(1,300)	-39%
Shoulder	62,542	3.593	2,247	2.191	1,370	(877)	-39%
Off Peak	256,714	2.990	7,676	1.822	4,677	(2,998)	-39%
Standby							
On Peak	n/a	3.900	n/a	2.377	n/a	n/a	n/a
Off Peak	n/a	3.047	n/a	1.857	n/a	n/a	n/a
Streetlights	237,783	3.087	7,340	1.881	4,473	(2,868)	-39%
<b>Total OUC &amp; St. Cloud</b>	<b>555,488,523</b>		<b>\$ 17,781,125</b>		<b>\$ 10,839,294</b>	<b>\$ (6,941,831)</b>	<b>-39%</b>

<sup>(1)</sup> Primary charges are 1% less than secondary to account for transformer losses

<sup>(2)</sup> In accordance with the inter-local agreement between OUC and St. Cloud, St. Cloud's fuel charges are OUC's plus a 4 percent adder for all customer classes.