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April 20, 2020

-VIA ELECTRONIC FILING -

Adam Teitzman Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: Docket No. 20200001-EI

Dear Mr. Teitzman:

Attached for electronic filing in the above docket is Florida Power & Light Company's Commission Schedules A1 through A9 and A12 for the month of March 2020.

If there are any questions regarding this transmittal, please contact me at (561) 304-5795.

Sincerely,

s/ Maria Jose Moncada

Maria Jose Moncada

Attachments

cc: Counsel for Parties of Record (w/ attachments)

Florida Power & Light Company

CERTIFICATE OF SERVICE

Docket No. 20200001-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished

by electronic service on this 20th day of April 2020 to the following:

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By: <u>s/ Maria Jose Moncada</u>

Maria Jose Moncada Florida Bar No. 0773301

FLORIDA POWER & LIGHT COMPARISON OF ESTIMATED AND ACTUAL FUEL AND PURCHASED POWER COSTS RECOVERY FACTOR

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line			Dollar	rs			MWH	1			Cents/K\	WH	
No.	A1 Schedule	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %
1	Fuel Cost of System Net Generation (per A3)	181,513,695	201,267,387	(19,753,692)	(9.8%)	9,978,797	9,360,682	618,115	6.6%	1.8190	2.1501	(0.3311)	(15.4%)
2	Rail Car Lease (Cedar Bay/Indiantown/SJRPP)	159,866	155,772	4,094	2.6%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	Fuel Cost of Stratified Sales	(2,232,617)	(1,434,388)	(798,229)	55.6%	(142,421)	(61,021)	(81,400)	133.4%	1.5676	2.3506	(0.7830)	(33.3%)
4	Adjustments to Fuel Costs (Per A2)	(40,437)	28,874	(69,311)	(240.0%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	TOTAL COST OF GENERATED POWER	179,400,508	200,017,645	(20,617,137)	(10.3%)	9,836,376	9,299,661	536,715	5.8%	1.8238	2.1508	(0.3270)	(15.2%)
6	Fuel Cost of Purchased Power (Exclusive of Economy) (Per A7)	2,165,181	2,321,578	(156,397)	(6.7%)	62,973	106,332	(43,359)	(40.8%)	3.4383	2.1833	1.2550	57.5%
7	Energy Cost of Economy Purchases (Per A9)	1,087,136	248,000	839,136	338.4%	34,724	12,400	22,324	180.0%	3.1308	2.0000	1.1308	56.5%
8	Energy Payments to Qualifying Facilities (Per A8)	339,253	367,297	(28,044)	(7.6%)	30,155	21,831	8,324	38.1%	1.1250	1.6825	(0.5575)	(33.1%)
9	TOTAL COST OF PURCHASED POWER	3,591,570	2,936,875	654,695	22.3%	127,852	140,563	(12,711)	(9.0%)	2.8092	2.0894	0.7198	34.5%
10	TOTAL AVAILABLE (LINE 5+9)	182,992,078	202,954,520	(19,962,442)	(9.8%)	9,964,228	9,440,224	524,004	5.6%	1.8365	2.1499	(0.3134)	(14.6%)
11													
12	Fuel Cost of Economy and Other Power Sales (A6)	(2,578,991)	(5,330,382)	2,751,391	(51.6%)	(187,441)	(299,770)	112,329	(37.5%)	1.3759	1.7782	(0.4023)	(22.6%)
13	Fuel Cost of Unit Power Sales (SL2 Partpts) (A6)	(297,831)	(262,269)	(35,562)	13.6%	(55,546)	(54,224)	(1,322)	2.4%	0.5362	0.4837	0.0525	10.9%
14	Gains from Off-System Sales (Per A6)	(1,491,016)	(2,353,195)	862,178	(36.6%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
15	TOTAL FUEL COST AND GAINS OF POWER SALES	(4,367,839)	(7,945,845)	3,578,007	(45.0%)	(242,987)	(353,994)	111,007	(31.4%)	1.7976	2.2446	(0.4470)	(19.9%)
16	Incremental Personnel, Software, and Hardware Costs	46,420	41,981	4,439	10.6%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Var. Power Plant O&M Costs Attributable to Off-Systems Sales (Per A6)	121,837	194,851	(73,014)	(37.5%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Variable Power Plant O&M Avoided due to Economy Purchases (Per A9)	(22,571)	(8,060)	(14,511)	180.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	Incremental Optimization Costs (Line 16 + 17 + 18) (1)	145,687	228,772	(83,085)	(36.3%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	Dodd Frank Fees	0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21	ADJUSTED TOTAL FUEL & NET POWER TRANS. (LINE 5+9+15+19+20)	178,769,926	195,237,447	(16,467,521)	(8.4%)	9,721,241	9,086,230	635,011	7.0%	1.8390	2.1487	(0.3097)	(14.4%)
22													
23	Net Unbilled Sales (2)	17,096,971	9,325,146	7,771,825	83.3%	929,688	433,990	495,698	114.2%	0.2066	0.1133	0.0933	82.3%
24	T & D Losses (2)	9,330,307	8,822,204	508,104	5.8%	507,358	410,583	96,774	23.6%	0.1128	0.1072	0.0056	5.2%
25	Company Use (2)	166,357	216,204	(49,847)	(23.1%)	9,046	10,062	(1,016)	(10.1%)	0.0020	0.0026	(0.0006)	(23.1%)
26	SYSTEM SALES KWH	178,769,926	195,237,447	(16,467,521)	(8.4%)	8,275,148,849	8,231,594,441	43,554,408	0.5%	2.1603	2.3718	(0.2115)	(8.9%)
27	Wholesale Sales KWH (excluding Stratified Sales)	8,623,665	8,310,182	313,482	3.8%	399,184,391	350,373,613	48,810,778	13.9%	2.1603	2.3718	(0.2115)	(8.9%)
28	Jurisdictional KWH Sales	170,146,262	186,927,265	(16,781,003)	(9.0%)	7,875,964,458	7,881,220,828	(5,256,370)	(0.1%)	2.1603	2.3718	(0.2115)	(8.9%)
29	Jurisdictional Loss Multiplier									1.00132	1.00132	N/A	N/A
30	Jurisdictional KWH Sales Adjusted for Line Losses	170,370,855	187,174,009	(16,803,154)	(9.0%)	7,875,964,458	7,881,220,828	(5,256,370)	(0.1%)	2.1632	2.3749	(0.2117)	(8.9%)
31	True-Up	(4,840,211)	(4,840,211)	=	N/A	7,875,964,458	7,881,220,828	(5,256,370)	(0.1%)	(0.0615)	(0.0614)	(0.0001)	0.2%
32	TOTAL JURISDICTIONAL FUEL COST	165,530,644	182,333,798	(16,803,154)	(9.2%)	7,875,964,458	7,881,220,828	(5,256,370)	(0.1%)	2.1017	2.3135	(0.2118)	(9.2%)
33	Revenue Tax Factor									1.00072	1.00072	N/A	N/A
34	Fuel Factor Adjusted for Taxes									2.1032	2.3152	(0.2120)	(9.2%)
35	GPIF (3)	714,241	714,241	-	N/A	7,875,964,458	7,881,220,828	(5,256,370)	(0.1%)	0.0091	0.0091	N/A	N/A
36	Incentive Mechanism - FPL Portion (4)	1,064,771	1,064,771	0	0.0%	7,875,964,458	7,881,220,828	(5,256,370)	(0.1%)	0.0135	0.0135	N/A	N/A
37	Fuel Factor Including GPIF and Incentive Mechanism									2.1258	2.3378	(0.2120)	(9.1%)
38	FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH									2.126	2.338	(0.212)	(9.1%)
39													

^{40 (1)} Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-16-0560-AS-EI, Docket No. 160021-EI

^{41 (2)} For Informational Purposes Only

^{42 &}lt;sup>(3)</sup> Generating Performance Incentive Factor is ((\$8,577,071/12) x 99.9280%) - See Order No. PSC-2019-0484-FOF-EI

^{43 (4)} Jurisdictionalized Incentive Mechanism - FPL Portion is ((\$12,786,460/12) x 99.9280%) - See Order No. PSC-2019-0484-FOF-EI

FLORIDA POWER & LIGHT COMPANY COMPARISON OF ESTIMATED AND ACTUAL FUEL AND PURCHASED POWER COST RECOVERY FACTOR

| Control | Cont

Line	A1 Schedule		Dolla	rs			MW	Н			Cents/K	WH	
No.	A1 Schedule	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %
1	Fuel Cost of System Net Generation (per A3)	540,606,966	592,523,236	(51,916,270)	(8.8%)	28,167,916	27,087,359	1,080,557	4.0%	1.9192	2.1875	(0.2683)	(12.3%)
2	Rail Car Lease (Cedar Bay/Indiantown/SJRPP)	478,008	471,138	6,870	1.5%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	Fuel Cost of Stratified Sales	(6,586,249)	(3,669,489)	(2,916,760)	79.5%	(390,475)	(154,137)	(236,339)	153.3%	1.6867	2.3807	(0.6940)	(29.2%)
4	Adjustments to Fuel Costs (Per A2)	(130,725)	86,622	(217,347)	(250.9%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	TOTAL COST OF GENERATED POWER	534,367,999	589,411,507	(55,043,508)	(9.3%)	27,777,441	26,933,222	844,219	3.1%	1.9237	2.1884	(0.2647)	(12.1%)
6	Fuel Cost of Purchased Power (Exclusive of Economy) (Per A7)	6,850,351	7,187,523	(337,172)	(4.7%)	336,671	347,973	(11,302)	(3.2%)	2.0347	2.0655	(0.0308)	(1.5%)
7	Energy Cost of Economy Purchases (Per A9)	1,103,051	311,000	792,051	254.7%	35,774	15,400	20,374	132.3%	3.0834	2.0195	1.0639	52.7%
8	Energy Payments to Qualifying Facilities (Per A8)	1,066,029	1,227,725	(161,696)	(13.2%)	105,699	70,851	34,848	49.2%	1.0086	1.7328	(0.7242)	(41.8%)
9	TOTAL COST OF PURCHASED POWER	9,019,431	8,726,248	293,183	3.4%	478,144	434,224	43,920	10.1%	1.8863	2.0096	(0.1233)	(6.1%)
10	TOTAL AVAILABLE (LINE 5+9)	543,387,430	598,137,755	(54,750,325)	(9.2%)	28,255,585	27,367,446	888,139	3.2%	1.9231	2.1856	(0.2625)	(12.0%)
11													
12	Fuel Cost of Economy and Other Power Sales (A6)	(17,817,405)	(19,732,357)	1,914,952	(9.7%)	(1,134,726)	(1,119,590)	(15,136)	1.4%	1.5702	1.7625	(0.1923)	(10.9%)
13	Fuel Cost of Unit Power Sales (SL2 Partpts) (A6)	(875,165)	(769,886)	(105,279)	13.7%	(162,951)	(159,173)	(3,778)	2.4%	0.5371	0.4837	0.0534	11.0%
14	Gains from Off-System Sales (Per A6)	(10,316,951)	(10,995,722)	678,771	(6.2%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
15	TOTAL FUEL COST AND GAINS OF POWER SALES	(29,009,520)	(31,497,964)	2,488,444	(7.9%)	(1,297,677)	(1,278,763)	(18,914)	1.5%	2.2355	2.4632	(0.2277)	(9.2%)
16	Incremental Personnel, Software, and Hardware Costs	136,598	123,285	13,314	10.8%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Var. Power Plant O&M Costs Attributable to Off-Systems Sales (Per A6)	737,572	727,734	9,838	1.4%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Variable Power Plant O&M Avoided due to Economy Purchases (Per A9)	(23,253)	(10,010)	(13,243)	132.3%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	Incremental Optimization Costs (Line 16 + 17 + 18) (1)	850,917	841,008	9,909	1.2%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	Dodd Frank Fees	399	N/A	399	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21	ADJUSTED TOTAL FUEL & NET POWER TRANS. (LINE 5+9+15+19+20)	515,229,226	567,480,799	(52,251,573)	(9.2%)	26,957,908	26,088,683	869,225	3.3%	1.9112	2.1752	(0.2640)	(12.1%)
22													
23	Net Unbilled Sales (2)	12,800,058	446,411	12,353,647	2,767.3%	715,346	25,689	689,657	2,684.6%	0.0517	0.0018	0.0499	2,772.2%
24	T & D Losses (2)	27,511,078	25,980,813	1,530,265	5.9%	1,439,466	1,194,410	245,056	20.5%	0.1110	0.1045	0.0065	6.2%
25	Company Use (2)	515,220	627,875	(112,656)	(17.9%)	26,954	28,865	(1,911)	(6.6%)	0.0021	0.0025	(0.0004)	(16.0%)
26	SYSTEM SALES KWH	515,229,226	567,480,799	(52,251,573)	(9.2%)	24,776,141,659	24,865,407,230	(89,265,571)	(0.4%)	2.0795	2.2822	(0.2027)	(8.9%)
27	Wholesale Sales KWH (excluding Stratified Sales)	25,283,397	24,311,236	972,161	4.0%	1,216,127,211	1,062,754,293	153,372,918	14.4%	2.0795	2.2822	(0.2027)	(8.9%)
28	Jurisdictional KWH Sales	489,945,829	543,169,563	(53,223,734)	(9.8%)	23,560,014,448	23,802,652,937	(242,638,489)	(1.0%)	2.0795	2.2822	(0.2027)	(8.9%)
29	Jurisdictional Loss Multiplier									1.00132	1.00132	N/A	N/A
30	Jurisdictional KWH Sales Adjusted for Line Losses	490,592,558	543,886,547	(53,293,989)	(9.8%)	23,560,014,448	23,802,652,937	(242,638,489)	(1.0%)	2.0823	2.2850	(0.2027)	(8.9%)
31	True-Up	(14,520,633)	(14,520,633)	-	N/A	23,560,014,448	23,802,652,937	(242,638,489)	(1.0%)	(0.0616)	(0.0610)	(0.0006)	1.0%
32	TOTAL JURISDICTIONAL FUEL COST	476,071,925	529,365,914	(53,293,989)	(10.1%)	23,560,014,448	23,802,652,937	(242,638,489)	(1.0%)	2.0207	2.2240	(0.2033)	(9.1%)
33	Revenue Tax Factor									1.00072	1.00072	0.00000	N/A
34	Fuel Factor Adjusted for Taxes									2.0221	2.2256	(0.2034)	(9.1%)
35	GPIF (3)	2,142,724	2,142,724	-	N/A	23,560,014,448	23,802,652,937	(242,638,489)	(1.0%)	0.0091	0.0090	0.0001	1.1%
36	Incentive Mechanism - FPL Portion (4)	3,194,314	3,194,313	0	0.0%	23,560,014,448	23,802,652,937	(242,638,489)	(1.0%)	0.0136	0.0134	0.0002	1.5%
37	Fuel Factor Including GPIF and Incentive Mechanism									2.0448	2.2480	(0.2031)	(9.0%)
38	FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH									2.045	224.8%	(0.203	(9.0%)

^{40 (1)} Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-16-0560-AS-EI, Docket No. 160021-EI

^{42 (3)} Generating Performance Incentive Factor is (\$8,577,071 / 12) - See Order No. PSC-2019-0484-FOF-EI

^{43 (\$12,786,460/12)} x 99.9280%) - See Order No. PSC-2019-0484-FOF-EI

FLORIDA POWER & LIGHT CALCULATION OF TRUE-UP AND INTEREST PROVISION

FOR THE PERIOD: March 2020

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

Line	A2 Cahadula		Current	Month			Year To	Date	
No.	A2 Schedule	Actual	Estimate	Difference	Difference %	Actual	Estimate	Difference	Difference %
1	Fuel Costs & Net Power Transactions								
2	Fuel Cost of System Net Generation (per A3)	181,513,695	201,267,387	(19,753,692)	(9.8%)	540,606,966	592,523,236	(51,916,270)	(8.8%)
3	Rail Car Lease (Cedar Bay/Indiantown/SJRPP)	159,866	155,772	4,094	2.6%	478,008	471,138	6,870	1.5%
4	Fuel Cost of Power Sold (Per A6)	(2,876,822)	(5,592,651)	2,715,829	(48.6%)	(18,692,569)	(20,502,242)	1,809,673	(8.8%)
5	Gains from Off-System Sales (Per A6)	(1,491,017)	(2,353,195)	862,177	(36.6%)	(10,316,951)	(10,995,722)	678,770	(6.2%)
6	Fuel Cost of Stratified Sales	(2,232,617)	(1,434,388)	(798,229)	55.6%	(6,586,249)	(3,669,489)	(2,916,760)	79.5%
7	Fuel Cost of Purchased Power (Exclusive of Economy) (Per A7)	2,165,181	2,321,578	(156,398)	(6.7%)	6,850,351	7,187,523	(337,173)	(4.7%)
8	Energy Payments to Qualifying Facilities (Per A8)	339,253	367,297	(28,044)	(7.6%)	1,066,030	1,227,725	(161,695)	(13.2%)
9	Energy Cost of Economy Purchases (Per A9)	1,087,136	248,000	839,136	338.4%	1,103,051	311,000	792,051	254.7%
10	Total Fuel Costs & Net Power Transactions	\$178,664,676	\$194,979,801	(\$16,315,126)	(8.4%)	\$514,508,635	\$566,553,169	(\$52,044,533)	(9.2%)
11									
12	Incremental Optimization Costs (1)								
13	Incremental Personnel, Software, and Hardware Costs	46,420	41,981	4,439	10.6%	136,598	123,285	13,314	10.8%
14	Var. Power Plant O&M Costs Attributable to Off-Systems Sales (Per A6)	121,837	194,851	(73,014)	(37.5%)	737,572	727,734	9,838	1.4%
15	Variable Power Plant O&M Avoided due to Economy Purchases (Per A9)	(22,571)	(8,060)	(14,511)	180.0%	(23,253)	(10,010)	(13,243)	132.3%
16	Total Incremental Optimization Costs	145,687	228,772	(83,085)	(36.3%)	850,917	841,008	9,909	1.2%
17									
18	Dodd Frank Fees	0	0	0	N/A	399	0	399	N/A
19									
20	Adjustments to Fuel Cost								
21	Reactive and Voltage Control Fuel Revenue	(54,762)	0	(54,762)	N/A	(182,799)	0	(182,799)	N/A
22	Inventory Adjustments	14,326	0	14,326	N/A	52,074	0	52,074	N/A
23	Other O&M Expense	0	28,874	(28,874)	(100.0%)	0	86,622	(86,622)	(100.0%)
24	Adjusted Total Fuel Costs & Net Power Transactions	178,769,926	195,237,447	(16,467,521)	(8.4%)	515,229,226	567,480,799	(52,251,573)	(9.2%)
25									
26	kWh Sales								
27	Jurisdictional kWh Sales	7,875,964,458	7,881,220,828	(5,256,370)	(0.1%)	23,560,014,448	23,802,652,937	(242,638,489)	(1.0%)
28	Sale for Resale (excluding Stratified Sales)	399,184,391	350,373,613	48,810,778	13.9%	1,216,127,211	1,062,754,293	153,372,918	14.4%
29	Total Sales	8,275,148,849	8,231,594,441	43,554,408	0.5%	24,776,141,659	24,865,407,230	(89,265,571)	(0.4%)
30	Jurisdictional % of Total kWh Sales (Line 27 / Line 29)	95.17611%	95.74355%	(0.56744%)	(0.6%)				
31									
32	True-Up Calculation								
33	Jurisdictional Fuel Revenues (Net of Revenue Taxes)	170,048,894	175,152,151	(5,103,257)	(2.9%)	508,897,967	528,989,854	(20,091,887)	(3.8%)

FLORIDA POWER & LIGHT CALCULATION OF TRUE-UP AND INTEREST PROVISION

FOR THE PERIOD: March 2020

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

Line	A2 Schedule		Current	Month			Year To	Date	
No.	AZ Gulledule	Actual	Estimate	Difference	Difference %	Actual	Estimate	Difference	Difference %
1									·
2	Fuel Adjustment Revenues Not Applicable to Period								
3	Prior Period True-up Collected/(Refunded) This Period	4,840,211	4,840,211	0	N/A	14,520,633	14,520,633	0	N/A
4	GPIF, Net of Revenue Taxes (2)	(714,241)	(714,241)	0	N/A	(2,142,724)	(2,142,724)	0	N/A
5	Incentive Mechanism, Net of Revenue Taxes (3)	(1,064,771)	(1,064,771)	(0)	0.0%	(3,194,314)	(3,194,313)	(0)	0.0%
6	Jurisdictional Fuel Revenues Applicable to Period	\$173,110,093	\$178,213,349	(\$5,103,257)	(2.9%)	\$518,081,563	\$538,173,450	(\$20,091,887)	(3.7%)
7	Adjusted Total Fuel Costs & Net Power Transactions (P1, Line 24)	178,769,926	195,237,447	(16,467,521)	(8.4%)	515,229,226	567,480,799	(52,251,573)	(9.2%)
8	Jurisdictional Total Fuel Costs & Net Power Transactions (4)	\$170,370,854	\$187,174,009	(\$16,803,155)	(9.0%)	\$490,592,558	\$543,886,547	(\$53,293,989)	(9.8%)
9	True-Up Provision for the Month-Over/(Under) Recovery (Line 6-8)	2,739,239	(8,960,659)	11,699,898	(130.6%)	27,489,005	(5,713,097)	33,202,102	(581.2%)
10	Interest Provision for the Month (Line 26)	32,233	0	32,233	N/A	71,905	0	71,905	N/A
11	True-Up & Interest Prov. Beg of Period-Over/(Under) Recovery	73,191,550	51,649,672	21,541,877	41.7%	58,082,532	58,082,532	0	N/A
12	Deferred True-up Beginning of Period - Over/(Under) Recovery	(51,621,690)	0	(51,621,690)	N/A	(51,621,690)	0	(51,621,690)	N/A
13	Prior Period True-up (Collected)/Refunded This Period	(4,840,211)	(4,840,211)	0	N/A	(14,520,633)	(14,520,633)	0	N/A
14	End of Period Net True-up Amount Over/(Under) Recovery (Lines 9 thru 13)	\$19,501,119	\$37,848,802	(\$18,347,683)	(48.5%)	\$19,501,119	\$37,848,802	(\$18,347,683)	(48.5%)
15					•				
16	Interest Provision								

17	Beginning True-up Amount (Lines 11+12)	21,569,859
18	Ending True-up Amount Before Interest (Lines 9+11+12+13)	19,468,887
19	Total of Beginning & Ending True-up Amount	41,038,746
20	Average True-up Amount (50% of Line 19)	20,519,373
21	Interest Rate - First Day Reporting Business Month	1.56000%
22	Interest Rate - First Day Subsequent Business Month	2.21000%
23	Total Interest Rate - First Day Current and Subsequent Month	3.77000%
24	Average Interest Rate	1.88500%
25	Monthly Average Interest Rate (Line 24/12)	0.15708%
26	Interest Provision (Line 20 x Line 25)	32,233

(1) Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-16-0560-AS-EI, Docket No. 160021-EI

33

27 28

^{30 (\$8,577,071/12)} x 99.9280%) - See Order No. PSC-2019-0484-FOF-EI

^{31 (3)} Jurisdictionalized Incentive Mechanism - FPL Portion is ((\$12,786,460/12) x 99.9280%) - See Order No. PSC-2019-0484-FOF-EI

^{32 &}lt;sup>(4)</sup> P1, Line 30 x P2, Line 7 x 1.00132

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Line			Current	Month	I		Year T	o Date	
No.	A3 Schedule	Actual	Estimate	\$ Diff	% Diff	Actual	Estimate	\$ Diff	% Diff
1	Fuel Cost of System Net Generation (\$)								
2	Heavy Oil (1)	326,267	0	326,267	N/A	326,267	0	326,267	N/A
3	Light Oil (1)	493,986	0	493,986	N/A	3,344,842	0	3,344,842	N/A
4	Coal	72,787	0	72,787	0.0%	4,537,519	10,232,703	(5,695,184)	(55.7%)
5	Gas (2)	168,755,681	189,539,454	(20,783,773)	(11.0%)	494,263,559	545,182,196	(50,918,637)	(9.3%)
6	Nuclear	11,864,975	11,727,933	137,042	1.2%	38,134,781	37,108,337	1,026,444	2.8%
7	Total	181,513,695	201,267,387	(19,753,692)	(9.8%)	540,606,967	592,523,236	(51,916,269)	(8.8%)
8	System Net Generation (MWh)								
9	Heavy Oil	2,540	0	2,540	N/A	2,540	0	2,540	N/A
10	Light Oil	4,066	0	4,066	N/A	25,513	0	25,513	N/A
11	Coal	2,973	0	2,973	0.0%	147,529	354,073	(206,544)	(58.3%)
12 13	Gas Nuclear	7,444,497 2,190,766	6,790,722 2,227,752	653,775 (36,986)	9.6%	20,099,938 7,075,369	18,932,431	1,167,507 96,736	6.2% 1.4%
14	Solar (4)	333,955	342,208	(8,253)	(1.7%)	817,028	6,978,633 822,222	(5,194)	(0.6%)
15	Total	9,978,797	9,360,682	618,115	6.6%	28,167,916	27,087,359	1,080,557	4.0%
16	Units of Fuel Burned (Unit) (3)	9,910,191	9,300,002	010,113	0.076	20,107,910	27,007,009	1,000,337	4.076
17	Heavy Oil (1)	4,470	0	4,470	N/A	4,470	0	4,470	N/A
18	Light Oil (1)	5,011	0	5,011	N/A	31,649	0	31,649	N/A
19	Coal	44,906	0	44,906	N/A	3,135,600	237,945	2,897,655	1,217.8%
20	Gas (2)	51,670,774	46,229,255	5,441,519	11.8%	138,696,189	127,713,069	10,983,120	8.6%
21	Nuclear	23,390,657	23,326,272	64,385	0.3%	75,640,791	72,999,852	2,640,939	3.6%
22	BTU Burned (MMBTU)								
23	Heavy Oil	28,291	0	28,291	N/A	28,291	0	28,291	N/A
24	Light Oil	29,275	0	29,275	N/A	185,765	0	185,765	N/A
25	Coal	23,877	0	23,877	0.0%	1,657,683	4,045,067	(2,387,384)	(59.0%)
26	Gas	53,003,268	46,229,255	6,774,013	14.7%	142,202,339	127,713,069	14,489,270	11.3%
27	Nuclear	23,390,657	23,326,272	64,385	0.3%	75,640,791	72,999,852	2,640,939	3.6%
28	Total	76,475,368	69,555,527	6,919,841	9.9%	219,714,869	204,757,988	14,956,881	7.3%
29	Generation Mix (%)								
30	Heavy Oil	0.03%	0.00%	0.03%	N/A	0.07%	0.02%	0.05%	247.5%
31	Light Oil	0.04%	0.00%	0.04%	N/A	0.16%	0.00%	0.16%	10,048.4%
32	Coal	0.03%	0.00%	0.03%	0.0%	1.70%	1.62%	0.08%	4.7%
33	Gas	74.60%	72.55%	2.06%	2.8%	73.45%	72.57%	0.87%	1.2%
34	Nuclear	21.95%	23.80%	(1.84%)	(7.8%)	22.56%	23.42%	(0.86%)	(3.7%)
35 36	Solar Total	3.35% 100.00%	3.66% 100.00%	(0.31%) 0.00%	(8.5%) N/A	2.06% 100.00%	2.36% 100.00%	(0.30%)	(12.8%) N/A
37	Fuel Cost per Unit (\$/Unit)	100.00%	100.00%	0.0076	IN/A	100.0078	100.0076	0.00%	IN/A
38	Heavy Oil (1)	72.9904	0.0000	72.9904	N/A	72.9904	0.0000	72.9904	N/A
39	Light Oil (1)	98.5803	0.0000	98.5803	N/A	105.6855	0.0000	105.6855	N/A
40	Coal	1.6209	0.0000	1.6209	N/A	1.4471	43.0045	(41.5574)	(96.6%)
41	Gas ⁽²⁾	3.2660	4.1000	(0.8340)	(20.3%)	3.5636	4.2688	(0.7052)	(16.5%)
42	Nuclear	0.5073	0.5028	0.0045	0.89%	0.5042	0.5083	(0.0042)	(0.8%)
43	Fuel Cost per MMBTU (\$/MMBTU)								
44	Heavy Oil (1)	11.5327	0.0000	11.5327	N/A	11.5327	0.0000	11.5327	N/A
45	Light Oil (1)	16.8737	0.0000	16.8737	N/A	18.0057	0.0000	18.0057	N/A
46	Coal	3.0484	0.0000	3.0484	N/A	2.7373	2.5297	0.2076	8.2%
47	Gas ⁽²⁾	3.1839	4.1000	(0.9161)	(22.3%)	3.4758	4.2688	(0.7930)	(18.6%)
48	Nuclear	0.5073	0.5028	0.0045	0.89%	0.5042	0.5083	(0.0042)	(0.8%)
49	Total	2.3735	2.8936	(0.5201)	(17.98%)	2.4605	2.8938	(0.4333)	(15.0%)
50	BTU Burned per KWH (BTU/KWH)								
51	Heavy Oil	11,139	0	11,139	N/A	11,139	0	11,139	N/A
52	Light Oil	7,200	0	7,200	N/A	7,281	0	7,281	N/A
53	Coal	8,031	0	8,031	N/A	11,236	11,424	(188)	(1.6%)
54 55	Gas Nuclear	7,120	6,808	312	4.6%	7,075	6,746	329	4.9%
55 56	Total	10,677 7,664	10,471 7,431	206 233	2.0% 3.1%	10,691 7,800	10,460 7,559	230 241	2.2% 3.2%
56 57	Generated Fuel Cost per KWH (cents/KWH)	1,004	1,431	233	3.176	7,000	7,009	241	3.2%
58	Heavy Oil (1)	12.8457	0.0000	12.8457	N/A	12.8457	0.0000	12.8457	N/A
59	Light Oil (1)	12.1491	0.0000	12.1491	N/A	13.1104	0.0000	13.1104	N/A
60	Coal	2.4483	0.0000	2.4483	N/A	3.0757	2.8900	0.1857	6.4%
61	Gas ⁽²⁾	2.2669	2.7912	(0.5243)	(18.8%)	2.4590	2.8796	(0.4206)	(14.6%)
62	Nuclear	0.5416	0.5264	0.0151	2.9%	0.5390	0.5317	0.0072	1.4%
63	Total	1.8190	2.1501	(0.3311)	(15.40%)	1.9192	2.1875	(0.2682)	(12.3%)
64									

^{65 (1)} Distillate & Propane (Bbls & \$) used for firing, hot standby, ignition, prewarming, etc. in Fossil Steam Plants is included in Heavy Oil and Light Oil.

⁶⁶ Values may not agree with Schedule A5.

^{67 (2)} Includes gas used for Fossil Steam Plants start-up. Estimated values may not agree with Schedule A5.

^{68 (3)} Fuel Units: Heavy Oil - BBLS, Light Oil - BBLS, Coal - TONS, Gas - MCF, Nuclear - MMBTU

^{69 (4)} Actuals do not include Martin 8 Solar and Estimates include Martin 8 Solar.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	1	I			Equivalent		Average Net		I I				
Line No.	A4 Schedule	Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Rate (MMBTU/Unit) (2)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
1	Babcock Preserve ST Solar												
2	Solar		16,510					N/A	N/A	N/A	N/A	N/A	N/A
3	Plant Unit Info	74.5		29.8	N/A	29.8	N/A						
4	Babcock PV Solar												
5	Solar		15,934					N/A	N/A	N/A	N/A	N/A	N/A
6	Plant Unit Info	74.5		28.8	N/A	28.8	N/A						
7	Barefoot PV Solar												
8	Solar		16,290					N/A	N/A	N/A	N/A	N/A	N/A
9	Plant Unit Info	74.5		29.4	N/A	29.4	N/A						
10	Blue Cypress PV Solar												
11	Solar		15,838					N/A	N/A	N/A	N/A	N/A	N/A
12	Plant Unit Info	74.5		28.6	N/A	28.6	N/A						
13	Blue Heron ST Solar												
14	Solar		15,851					N/A	N/A	N/A	N/A	N/A	N/A
15	Plant Unit Info	74.5		28.6	N/A	28.6	N/A						
16	Cape Canaveral 3												
17	Light Oil		1,241					1,426	5.917	8,438	134,410	10.8301	94.26
18	Gas		636,615					4,129,189	1.021	4,213,994	13,416,263	2.1074	3.25
19	Plant Unit Info	1,313		65.6	99.2	65.6	6,620						
20	Cattle Ranch ST Solar												
21	Solar		15,334					N/A	N/A	N/A	N/A	N/A	N/A
22	Plant Unit Info	74.5		27.7	N/A	27.7	N/A						
23	Citrus PV Solar												
24	Solar		15,949					N/A	N/A	N/A	N/A	N/A	N/A
25	Plant Unit Info	74.5		28.8	N/A	28.8	N/A						
26	Coral Farms PV Solar												
27	Solar		14,605					N/A	N/A	N/A	N/A	N/A	N/A
28	Plant Unit Info	74.5		26.4	N/A	26.4	N/A						
29	Desoto Solar												
30	Solar		4,457					N/A	N/A	N/A	N/A	N/A	N/A
31	Plant Unit Info	25		24.0	N/A	24.0	N/A						
32	Echo River PV Solar (7)												
33	Solar		460					N/A	N/A	N/A	N/A	N/A	N/A
34	Plant Unit Info	N/A		0.9	N/A	0.9	N/A						
35	Fort Myers GT												
36	Light Oil		69					194	5.804	1,126	18,425	26.6252	94.97

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	A4 Schedule	Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Rate (MMBTU/Unit) (2)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	99		0.0	100.0	6.7	16,271						
2	Fort Myers 2												
3	Gas		799,871					5,570,260	1.027	5,721,473	18,215,685	2.2773	3.27
4	Plant Unit Info	1,757		62.2	90.5	62.2	7,153						
5	Fort Myers 3A												
6	Light Oil		0					13	5.757	75	1,235	0.0000	94.97
7	Gas		103					1,293	1.027	1,328	4,228	4.1049	3.27
8	Plant Unit Info	183		0.1	50.1	65.0	13,620						
9	Fort Myers 3B												
10	Light Oil		0					0	N/A	0	0	0.0000	0.00
11	Gas		0					0	N/A	0	0	0.0000	0.00
12	Plant Unit Info	187		0.0	100.0	N/A	N/A						
13	Fort Myers 3C												
14	Light Oil		73					135	5.757	777	12,821	17.6237	94.97
15	Gas		637					6,918	1.027	7,106	22,624	3.5530	3.27
16	Plant Unit Info	218		0.4	100.0	70.4	11,111						
17	Fort Myers 3D												
18	Light Oil		0					0	N/A	0	0	0.0000	0.00
19	Gas		671					7,225	1.027	7,421	23,627	3.5237	3.27
20	Plant Unit Info	218		0.4	98.7	72.6	11,068						
21	Hammock PV Solar												
22	Solar		15,652					N/A	N/A	N/A	N/A	N/A	N/A
23 24	Plant Unit Info Hibiscus PV Solar (7)	74.5		28.3	N/A	28.3	N/A						
25	Solar		3,558					N/A	N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info	N/A		6.4	N/A	6.4	N/A						
27	Horizon PV Solar												
28	Solar		14,855					N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5		26.8	N/A	26.8	N/A						
30	Indian River PV Solar												
31	Solar		16,103					N/A	N/A	N/A	N/A	N/A	N/A
32	Plant Unit Info	74.5		29.1	N/A	29.1	N/A						
33	Indiantown FPL (6)												
34	Coal		(790)					0	N/A	0	0	0.0000	0.00
35	Gas		0					0	N/A	0	7,035	0.0000	0.00
36	Plant Unit Info	330		(0.3)	100.0	0.0	0						

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	A4 Schedule	Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Rate (MMBTU/Unit) (2)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
1	Interstate PV Solar												
2	Solar		15,660					N/A	N/A	N/A	N/A	N/A	N/A
3	Plant Unit Info	74.5		28.3	N/A	28.3	N/A						
4	Lauderdale 1-12												
5	Gas		10					132	1.028	136	433	4.4408	3.27
6	Plant Unit Info	59		0.0	100.0	14.0	13,949						
7	Lauderdale 6A												
8	Light Oil		0					0	N/A	0	0	0.0000	0.00
9	Gas		4,369					44,791	1.028	46,046	146,599	3.3554	3.27
10	Plant Unit Info	216		2.7	100.0	84.8	10,539						
11	Lauderdale 6B												
12	Light Oil		19					37	5.764	213	2,859	14.6747	77.26
13	Gas		1,778					18,931	1.028	19,461	61,959	3.4857	3.27
14	Plant Unit Info	216		1.1	100.0	70.8	10,948						
15	Lauderdale 6C												
16	Light Oil		0					0	N/A	0	0	0.0000	0.00
17	Gas		6,315					64,041	1.028	65,835	209,602	3.3191	3.27
18	Plant Unit Info	216		3.9	100.0	88.1	10,425						
19	Lauderdale 6D												
20	Light Oil		0					0	N/A	0	0	0.0000	0.00
21	Gas		7,089					73,791	1.028	75,858	241,512	3.4069	3.27
22	Plant Unit Info	216		4.4	100.0	84.2	10,701						
23	Lauderdale 6E												
24	Light Oil		0					0	N/A	0	0	0.0000	0.00
25	Gas		281					3,126	1.028	3,214	10,233	3.6415	3.27
26	Plant Unit Info	216		0.2	33.8	65.6	11,438						
27	Loggerhead PV Solar												
28	Solar		15,599					N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5		28.2	N/A	28.2	N/A						
30	Manatee 1												
31	Heavy Oil		1,337					2,388	6.329	15,114	174,301	13.0355	72.99
32	Gas		110,150					1,289,616	1.026	1,322,833	4,211,557	3.8235	3.27
33	Plant Unit Info	789		19.0	100.0	30.5	12,001						
34	Manatee 2												
35	Heavy Oil		1,203					2,082	6.329	13,177	151,966	12.6348	72.99
36	Gas		109,576					1,240,838	1.026	1,272,799	4,052,262	3.6981	3.27

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	A4 Schedule	Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Rate (MMBTU/Unit) (2)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	789		18.9	100.0	30.8	11,608						_
2	Manatee 3												
3	Gas		659,727					4,544,792	1.026	4,661,854	14,842,133	2.2497	3.27
4	Plant Unit Info	1,246		72.6	99.9	72.6	7,066						
5	Manatee PV Solar												
6	Solar		16,237					N/A	N/A	N/A	N/A	N/A	N/A
7	Plant Unit Info	74.5		29.3	N/A	29.3	N/A						
8	Martin 3												
9	Gas		219,257					1,545,632	1.026	1,586,289	5,050,332	2.3034	3.27
10	Plant Unit Info	488		63.6	99.8	67.8	7,235						
11	Martin 4												
12	Gas		232,817					1,626,747	1.026	1,669,537	5,315,372	2.2831	3.27
13	Plant Unit Info	488		67.5	100.0	71.4	7,171						
14	Martin 8												
15	Light Oil		859					1,023	5.874	6,009	108,960	12.6802	106.51
16	Gas		604,513					4,119,062	1.026	4,227,411	13,458,979	2.2264	3.27
17	Plant Unit Info	1,250		66.9	95.7	66.9	6,993						
18	Miami-Dade PV Solar												
19	Solar		15,829					N/A	N/A	N/A	N/A	N/A	N/A
20	Plant Unit Info	74.5		28.6	N/A	28.6	N/A						
21	Nothern Preserve ST Solar												
22	Solar		13,207					N/A	N/A	N/A	N/A	N/A	N/A
23	Plant Unit Info	74.5		23.9	N/A	23.9	N/A						
24	OKEECHOBEE 1												
25	Light Oil		0					0	N/A	0	0	0.0000	0.00
26	Gas		16,812					212,091	1.032	218,783	696,548	4.1432	3.28
27	Plant Unit Info	1,625		1.4	2.5	17.6	13,014						
28	Okeechobee PV Solar (7)												
29	Solar		1,128					N/A	N/A	N/A	N/A	N/A	N/A
30	Plant Unit Info	N/A		2.1	N/A	2.1	N/A						
31	PEEC												
32	Light Oil		372					480	5.764	2,767	36,145	9.7140	75.30
33	Gas		493,414					3,232,568	1.028	3,321,602	10,575,118	2.1433	3.27
34	Plant Unit Info	1,271		53.0	73.6	53.0	6,732						
35	Pioneer Trail PV Solar												
36	Solar		13,888					N/A	N/A	N/A	N/A	N/A	N/A

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	A4 Schedule	Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Rate (MMBTU/Unit) (2)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	74.5		25.1	N/A	25.1	N/A						
2	Riviera 5												
3	Light Oil		345					380	5.917	2,248	44,203	12.8280	116.32
4	Gas		596,343					3,792,783	1.027	3,895,127	12,401,073	2.0795	3.27
5	Plant Unit Info	1,313		61.4	97.0	61.4	6,532						
6	Sanford 4												
7	Gas		13,069					103,551	1.030	106,634	339,495	2.5977	3.28
8	Plant Unit Info	1,125		1.7	3.6	48.4	8,159						
9	Sanford 5												
10	Gas		498,378					3,450,554	1.030	3,553,301	11,312,788	2.2699	3.28
11	Plant Unit Info	1,180		58.5	95.0	59.6	7,130						
12	Scherer 4												
13	Light Oil		55					60	5.817	349	4,843	8.8046	80.72
14	Coal (1)(5)		3,763					23,877	N/A	23,877	72,787	1.9343	3.05
15	Plant Unit Info (3)(4)	626		0.8	3.2	29.4	6,345						
16	Space Coast												
17	Solar		1,634					N/A	N/A	N/A	N/A	N/A	N/A
18	Plant Unit Info	10		22.0	N/A	22.0	N/A						
19	St Lucie 1												
20	Nuclear		744,820					7,649,100	N/A	7,649,100	3,676,350	0.4936	0.48
21	Plant Unit Info	1,003		102.2	100.0	102.2	10,270						
22	St Lucie 2												
23	Nuclear		244,635					2,974,824	N/A	2,974,824	1,526,554	0.6240	0.51
24	Plant Unit Info	860		39.3	39.0	96.5	10,329						
25	Sunshine Gateway PV Solar												
26	Solar		14,231					N/A	N/A	N/A	N/A	N/A	N/A
27	Plant Unit Info	74.5		25.7	N/A	25.7	N/A						
28	Sweet Bay ST Solar												
29	Solar		13,990					N/A	N/A	N/A	N/A	N/A	N/A
30	Plant Unit Info	74.5		25.3	N/A	25.3	N/A						
31	Turkey Point 3												
32	Nuclear		578,706					6,069,494	N/A	6,069,494	3,396,165	0.5869	0.56
33	Plant Unit Info	859		93.1	91.3	99.6	10,488						
34	Turkey Point 4												
35	Nuclear		622,605					6,697,239	N/A	6,697,239	3,265,906	0.5246	0.49
36	Plant Unit Info	848		102.1	100.0	102.1	10,757						

FOR THE PERIOD OF: March 2020

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	A4 Schedule	Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Rate (MMBTU/Unit) (2)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
1	Turkey Point 5												
2	Light Oil		199					245	5.774	1,415	24,332	12.1975	99.31
3	Gas		556,513					3,844,591	1.028	3,952,291	12,583,069	2.2611	3.27
4	Plant Unit Info	1,286		59.7	98.0	59.7	7,102						
5	Twin Lakes ST Solar												
6	Solar		15,428					N/A	N/A	N/A	N/A	N/A	N/A
7	Plant Unit Info	74.5		27.9	N/A	27.9	N/A						
8	WCEC 01												
9	Light Oil		165					212	5.755	1,220	22,023	13.3354	103.88
10	Gas		561,831					3,879,155	1.024	3,971,867	12,645,393	2.2507	3.26
11	Plant Unit Info	1,226		61.8	78.3	61.9	7,070						
12	WCEC 02												
13	Light Oil		0					0	N/A	0	0	0.0000	0.00
14	Gas		680,720					4,571,325	1.024	4,680,580	14,901,752	2.1891	3.26
15	Plant Unit Info	1,226		74.9	98.7	74.9	6,876						
16	WCEC 03												
17	Light Oil		668					806	5.755	4,639	83,731	12.5360	103.88
18	Gas		633,640					4,297,771	1.024	4,400,488	14,010,011	2.2110	3.26
19	Plant Unit Info	1,216		70.5	94.4	70.5	6,945						
20	Wildflower PV Solar												
21	Solar		15,728					N/A	N/A	N/A	N/A	N/A	N/A
22	Plant Unit Info	74.5		28.4	N/A	28.4	N/A						
23													
24	Total	27,757	9,978,797	-	-	-	7,664	-	-	76,475,368	181,513,695	1.8190	-
25													

^{26 (1)} IN MONTHS WHERE INVENTORY ADJUSTMENTS ARE BOOKED PER STOCKPILE SURVEYS AS IN JANUARY 2020 FOR SCHERER, THE MMBTU'S REPORTED MAY BE ARTIFICIALLY LOW OR HIGH AS THE RESULT OF THE SURVEY

²⁷ BEING RECORDED IN THE CURRENT MONTH AND NOT FLOWED BACK TO EACH AFFECTED MONTH.

^{28 (2)} HEAT RATE IS CALCULATED BASED ON THE GENERATION AND FUEL CONSUMPTION REPORTED ON THIS SCHEDULE AND MAY BE DIFFERENT THAN THE ACTUAL HEAT RATE

^{29 (3)} NET CAPABILITY (MW) IS FPL's SHARE

^{30 (4)} NET GENERATION (MWH) AND AVERAGE NET HEAT RATE (BTU/KWH) ARE CALCULATED ON GENERATION RECEIVED NET OF LINE LOSSES

^{31 (5)} SCHERER COAL FUEL BURNED (UNITS) IS REPORTED IN MMBTUS ONLY. SCHERER COAL IS NOT INCLUDED IN TONS

 $^{^{60}}$ INCLUDES NATURAL GAS DEMAND TRANSPORTATION CHARGE AND PRIOR PERIOD TRUE-UPS

 $^{^{(7)}}$ DATA PROVIDED FOR ECHO RIVER, HIBISCUS AND OKEECHOBEE REFLECTS DATA PRIOR TO COMMERCIAL OPERATION

FOR THE PERIOD OF: March 2020

(1) (2)

Line No.	A4.1 Schedule	FPL
1	System Totals:	
2		
3	BBLS	9,481
4	MCF (total fuel burned units for GAS)	51,670,774
5	MMBTU (Coal - Scherer)	23,877
6	MMBTU (Nuclear)	23,390,657
7		
8	Average Net Heat Rate (BTU/KWH)	7,664
9	Fuel Cost Per KWH (Cents/KWH)	1.8190

41 OTHER USAGE (\$)
42 DAYS SUPPLY

SYSTEM GENERATED FUEL COST INVENTORY ANALYSIS

SCHEDULE A5

MARCH PERIOD TO DATE CURRENT MONTH DIFFERENCE **ESTIMATED** ACTUAL ACTUAL **ESTIMATED** AMOUNT **AMOUNT** 1 PURCHASES HEAVY OIL 2 UNITS (BBL) 100 100 3 UNIT COST (\$/BBL) 100.0000 100.0000 4 AMOUNT (\$) 100 100 5 BURNED 6 UNITS (BBL) 4,470 4,470 4,470 4,470 100 100 7 UNIT COST (\$/BBL) 72.9904 72.9904 100.0000 72.9904 72.9904 100.0000 8 AMOUNT 326,267 326,267 100 326,267 326,267 100 9 ENDING INVENTORY 10 UNITS (BBL) 767,574 (767,574) 767,574 (767,574)11 UNIT COST (\$/BBL) 73.5317 (73.5317) 73.5317 (73.5317)12 AMOUNT (\$) 56,441,000 56,441,000 (56,441,000) (56,441,000) 13 OTHER USAGE (\$) (34,306)(21,751)14 DAYS SUPPLY 15 PURCHASES LIGHT OIL 16 UNITS (BBL) 11,608 11,608 100 12,387 12,387 100 17 UNIT COST (\$/BBL) 55.9892 55.9892 100.0000 66.8131 66.8131 100.0000 18 AMOUNT 649,923 649,923 100 827,614 827,614 100 (\$) 19 BURNED 20 UNITS (BBL) 5,011 5,011 31,648 31,648 100 100 21 UNIT COST (\$/BBL) 98.5803 98.5803 100.0000 105.6889 105.6889 100.0000 22 AMOUNT 493,986 493,986 3,344,841 (\$) 100 3.344.841 100 23 ENDING INVENTORY 24 UNITS (BBL) (100) 1.340.404 (1,340,404) (100)1,340,404 (1,340,404) 25 UNIT COST (\$/BBL) (95.8032) (100.0000) 95.8032 (100.0000) 95.8032 (95.8032) 26 AMOUNT (\$) 128,415,000 (128,415,000) (100) 128,415,000 (128,415,000) (100) 27 OTHER USAGE (\$) 28 DAYS SUPPLY 29 PURCHASES **COAL SJRPP** 30 UNITS (TON) 100 100 31 UNIT COST (\$/TON) 100.0000 100.0000 32 AMOUNT (\$) 100 100 33 BURNED 34 UNITS (TON) 100 100 35 UNIT COST (\$/TON) 100.0000 100.0000 36 AMOUNT (\$) 100 100 37 ENDING INVENTORY 38 UNITS (TON) 100 100 39 UNIT COST (\$/TON) 100.0000 100.0000 40 AMOUNT (\$) 100 100

LINE 74 EXCLUDES NUCLEAR DISPOSAL COST OF

SYSTEM GENERATED FUEL COST INVENTORY ANALYSIS

SCHEDULE A5

PERIOD-TO-DATE

MARCH PERIOD TO DATE CURRENT MONTH DIFFERENCE ACTUAL ACTUAL **ESTIMATED ESTIMATED** AMOUNT AMOUNT 43 PURCHASES COAL SCHERER 44 UNITS (MMBTU) 947,491 1,807,038 (859,547) (48) 3,785,977 5,421,114 (1,635,137)(30)45 U. COST (\$/MMBTU) 3.1519 2.5390 0.6129 24.1000 2.8769 2.5495 0.3274 12.8000 46 AMOUNT 13,821,000 (\$) 2,986,391 4,588,000 (1,601,609) (35)10,891,985 (2,929,015)(21) 47 BURNED 48 UNITS (MMBTU) 23 877 4.045.067 23 877 100 1 657 683 (2.387.384) (59)49 U. COST (\$/MMBTU) 100 0000 2 7964 2 7964 2 6687 2 5297 0.1390 5 5000 **50** AMOUNT 66,771 66,771 100 4,423,781 10,232,703 (5,808,922)(57) **51** ENDING INVENTORY 52 UNITS (MMBTU) 5,934,191 (5,934,191) 5,934,191 (5,934,191) 53 U. COST (\$/MMBTU) 2.5351 (2.5351)2.5351 (2.5351)**54** AMOUNT (\$) 15,044,000 (15,044,000) 15,044,000 (15,044,000) 55 OTHER USAGE (\$) 56 DAYS SUPPLY 57 PURCHASES GAS 58 UNITS (MMBTU) 53,172,235 53,172,235 141,398,840 141,398,840 100 100 59 U. COST (\$/MMBTU) 3 2056 3 2056 100 0000 3 5116 3 5 1 1 6 100 0000 **60** AMOUNT 170,451,313 170,451,313 100 496,536,319 496,536,319 100 61 BURNED 62 UNITS (MMBTU) 53,003,268 46,229,255 6,774,013 15 142,202,339 127,713,069 14,489,270 11 63 U. COST (\$/MMBTU) 3.2135 4.1000 (0.8865)(21.6000) 3.5090 4.2688 (0.7598)(17.8000)64 AMOUNT 170,325,366 189,539,454 (19,214,088) 498,986,264 545,182,196 (46,195,932) (10) (9) 65 ENDING INVENTORY 66 UNITS (MMBTU) 100 100 67 U. COST (\$/MMBTU) 100.0000 100.0000 68 AMOUNT (\$) 100 100 69 OTHER USAGE (\$) 70 DAYS SUPPLY 71 BURNED NUCLEAR 72 UNITS (MMBTU) 23,390,657 23,326,272 64,385 0 75,640,791 72,999,852 2,640,939 73 U. COST (\$/MMBTU) 0.0045 0.5073 0.5028 0.9000 0.5042 0.5083 (0.0041) (0.8000)137,041 74 AMOUNT 11,727,934 37,108,338 (\$) 11,864,975 1 38,134,781 1,026,443 3 75 BURNED PROPANE 76 UNITS (GAL) 100 100 77 UNIT COST (\$/GAL) 100.0000 100.0000 78 AMOUNT 100 100 **LINES 9 & 23 EXCLUDE** BARRELS, BARRELS, **CURRENT MONTH AND** PERIOD-TO-DATE.

CURRENT MONTH AND

SCHEDULE A - NOTES MAR 2020

HEAVY OIL		
UNITS	AMOUNT	ADJUSTMENTS EXPLANATION
		RIVIERA - FUELS RECEIVABLE - QUALITY/ADJ
		SANFORD - FUELS RECEIVABLE - BARGE BOTTOMS
		MANATEE - NON RECOVERABLE - TANK BOTTOMS
		SANFORD - FUELS RECEIVABLE - SALE OF FUEL
		FT. MYERS - FUELS RECEIVABLE - BARGE BOTTOMS
		PORT EVERGLADES - FUELS RECEIVABLE - QUALITY/ADJ
		CANAVERAL - FUELS RECEIVABLE - SALE
		TURKEY POINT FOS - FUELS RECEIVABLE - SALE OF FUEL
		MANATEE - FUELS RECEIVABLE - SALE OF FUEL
		TURKEY POINT FOSSIL - FUELS RECEIVABLE - QUALITY/ADJ
		MARTIN - FUELS RECEIVABLE - QUALITY/ADJ
		RIVIERA - TEMP/CAL ADJUSTMENT
		SANFORD - FUEL SALE-LFARS
		SANFORD - TEMP/CAL ADJUSTMENT-SAP
		SANFORD -NON-REC INVENTORY ADJ
		FT. MYERS - TEMP/CAL ADJUSTMENT
		FT/ MYERS - INVENTORY ADJUSTMENT
		PORT EVERGLADES - TEMP/CAL ADJUSTMENT-LFARS
		PORT EVERGLADES - TEMP/CAL ADJUSTMENT-SAP
		CANAVERAL - TEMP/CAL ADJUSTMENT
		CANAVERAL - NON-REC INVENTORY ADJ
		TURKEY POINT FOSSIL - TEMP/CAL ADJUSTMENT-LFARS
		TURKEY POINT FOSSIL - TEMP/CAL ADJUSTMENT-SAP
		TURKEY POINT FOSSIL - NON-REC INVENTORY ADJ
(470)	(\$34,305.50)	MANATEE - TEMP/CAL ADJUSTMENT-LFARS
, ,	,	MANATEE - TEMP/CAL ADJUSTMENT-SAP
		MANATEE - NON-REC INVENTORY ADJ
		MARTIN - TEMP/CAL ADJUSTMENT-LFARS
		MARTIN - TEMP/CAL ADJUSTMENT-SAP
		MARTIN - NON-REC INVENTORY ADJ
(470)	(\$34,305.50)	TOTAL-LFARS
0	\$0.00	TOTAL-SAP
\$ (470)	(\$34,305.50)	TOTAL
COAL		
UNITS	AMOUNT	NOTES ON COAL
0		SCHERER COAL CAR DEPRECIATION
GAS		
UNITS	AMOUNT	NOTES ON GAS/CTGT #2 OIL
		NORMALIZED ADJUSTMENT NATURAL GAS (MMBTUS)
		NORMALIZED ADJUSTMENT CTGT #2 OIL (BBLS)

SCHEDULE A - NOTES

SCHERER 4

	FPL's MMBTU	FPL's \$
Month/Year	Adjustment	Adjustment
Jan-20	(222,082)	\$ (579,501.61)
Feb-20	-	-
Mar-20	-	-
Apr-20		
May-20		
Jun-20		
Jul-20		
Aug-20		
Sep-20		
Oct-20		
Nov-20		
Dec-20		

FOR THE PERIOD OF: March 2020

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

Line No.	SOLD TO	Type & Schedule	Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)
1	Estimated								
2	OS								
3	Off System	OS	299,770	299,770	1.778	2.809	5,330,382	8,420,322	2,353,195
4	St Lucie Reliability Sales	os	54,224	54,224	0.484	0.484	262,269	262,269	0
5	Total OS		353,994	353,994	1.580	2.453	5,592,651	8,682,591	2,353,195
6		-							
7	Total Estimated	<u>-</u>	353,994	353,994	1.580	2.453	5,592,651	8,682,591	2,353,195
8		-							
9	Actual								
10	St. L.								
11	FMPA (SL 1)	St. L.	32,838	32,838	0.564	0.564	185,066	185,066	0
12	OUC (SL 1)	St. L.	22,708	22,708	0.497	0.497	112,765	112,765	0
13	Total St. L.		55,546	55,546	0.536	0.536	297,831	297,831	
14									
15	OS								
16	EDF Trading North America, LLC OS	OS	11,060	11,060	1.169	2.035	129,333	225,114	65,799
17	Energy Authority, The OS	OS	33,005	33,005	1.210	2.111	399,525	696,613	220,564
18	Exelon Generation Company, LLC OS	OS	8,045	8,045	1.199	1.960	96,480	157,705	37,205
19	Morgan Stanley Capital Group Inc. OS	OS	9,160	9,160	1.125	1.905	103,017	174,460	47,816
20	City of New Smyrna Beach, FL Utilities Commission OS	os os	618	618	1.322	2.999	8,169	18,532	10,363
21	Orlando Utilities Commission OS	OS	2,155	2,155	1.133	2.360	24,410	50,863	15,702
22	PowerSouth Energy Cooperative OS	OS	135	135	1.345	2.685	1,815	3,625	1,438
23	Tampa Electric Company OS	OS	2,950	2,950	1.469	3.268	43,336	96,400	38,838
24	Duke Energy Florida, LLC OS	OS	4,850	4,850	1.292	2.758	62,647	133,750	52,522
25	PJM Interconnection, L.L.C. OS	OS	0	0			0	(17)	(17)
26	Mercuria Energy America, LLC OS	OS	74,300	74,300	1.654	2.875	1,229,249	2,136,125	733,115
27	City of Tallahassee, FL OS	OS	0	0			0	179,010	0
28	Oglethorpe Power Corporation OS	OS	275	275	2.036	3.100	5,598	8,525	2,230
29	Southern Company Services, Inc. OS	OS	(3)	(3)	1.119	2.100	(34)	(63)	(29)
30	Rainbow Energy Marketing Corporation OS	OS	38,064	38,064	1.150	2.022	437,843	769,716	239,607
31	Florida Public Utilities Company (Fernandina) OS	os	2,827	2,827	1.330	2.245	37,603	63,466	25,863
32	Total OS	_	187,441	187,441	1.376	2.515	2,578,991	4,713,824	1,491,016
33		-							
34	Total Actual	- -	242,987	242,987	1.184	2.063	2,876,822	5,011,655	1,491,016
35		-							

FLORIDA POWER & LIGHT POWER SOLD

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

Line No.		SOLD TO	Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)
1	Other Actual	Gross Gain from off System Sales \$							1,491,016
2		Variable Power Plant O&M Costs Attributable to Sales							(121,837)
3		Net Gain from off System (\$)							1,369,180
4									
5	Other Estimate	Gain from off System Sales \$							2,353,195
6		Variable Power Plant O&M Costs Attributable to Sales							(194,851)
7		Total							2,158,344
8									
9	Current Month	Actual	242,987	242,987	1.184	2.063	2,876,822	5,011,655	1,369,180
10		Estimate	353,994	353,994	1.580	2.453	5,592,651	8,682,591	2,158,344
11		Difference	(111,007)	(111,007)	(0.396)	(0.390)	(2,715,829)	(3,670,936)	(789,164)
12		Difference %	(31.4%)	(31.4%)	(25.1%)	(15.9%)	(48.6%)	(42.3%)	(36.6%)
13									
14	Period To Date	Actual	1,297,677	1,297,677	1.440	2.467	18,692,569	32,007,310	9,413,132
15		Estimate	1,278,763	1,278,763	1.603	2.677	20,502,242	34,235,758	10,267,988
16		Difference	18,914	18,914	(0.163)	(0.211)	(1,809,673)	(2,228,448)	(854,856)
17		Difference %	1.5%	1.5%	(10.2%)	(7.9%)	(8.8%)	(6.5%)	(8.3%)
18									

FLORIDA POWER & LIGHT PURCHASED POWER (EXCLUSIVE OF ECONOMY ENERGY PURCHASES)

FOR THE PERIOD OF: March 2020

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Line No.	PURCHASED FROM	Type & Schedule	KWH Purchased (000)	Adj KWH Purchased (000)	Total KWH Purchased (000)	KWH for Firm (000)	Adj KWH for Firm (000)	Total KWH for Firm (000)	Fuel Cost (cents/KWH)	\$ for Fuel Adj	Adj \$ for Fuel Adj	Total \$ for Fuel Adj ((Col(11)+Col(12))
1	Estimated											
2	St Lucie Reliability Sales		27,081	-	27,081	27,081	-	27,081	0.451	\$122,015	\$0	\$122,015
3	Solid Waste Authority 40MW	PPA	30,672	-	30,672	30,672	-	30,672	1.680	\$515,202	\$0	\$515,202
4	Solid Waste Authority 70MW	PPA	47,691	-	47,691	47,691	-	47,691	3.467	\$1,653,587	\$0	\$1,653,587
5	Orlando Utilities Commission OS		888	-	888	888	-	888	3.466	\$30,774	\$0	\$30,774
6	Total Estimated		106,332	-	106,332	106,332	-	106,332	2.183	\$2,321,578	\$0	\$2,321,578
7												
8	Actual											
9	FMPA (SL 2)	SL 2		(14,121)	(14,121)		(14,121)	(14,121)	0.575	\$0	(\$81,198)	(\$81,198)
10	OUC (SL 2)	SL 2		(9,765)	(9,765)		(9,765)	(9,765)	(0.430)	\$0	41,986	\$41,986
11	Solid Waste Authority 40MW	PPA	31,789	-	31,789	31,789	-	31,789	1.247	\$395,083	\$1,352	\$396,435
12	Solid Waste Authority 70MW	PPA	53,390	-	53,390	53,390	-	53,390	3.135	\$1,673,541	\$0	\$1,673,541
13	Orlando Utilities Commission OP-CAP	PPA	1,680	-	1,680	1,680	-	1,680	8.001	\$134,417	\$0	\$134,417
14	Total Actual		86,859	(23,886)	62,973	86,859	(23,886)	62,973	3.438	\$2,203,041	(\$37,860)	\$2,165,181

17 NOTE: GAS RECEIVED UNDER GAS TOLLING AGREEMENTS HAS BEEN INCLUDED IN FUEL EXPENSE ON SCHEDULE A3

FLORIDA POWER & LIGHT PURCHASED POWER (EXCLUSIVE OF ECONOMY ENERGY PURCHASES)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	

Line No.		PURCHASED FROM	Total KWH Purchased (000)	KWH for Firm (000)	Fuel Cost (cents/KWH)	Total \$ for Fuel Adj ((Col(5)+Col(6))
1	Current Month	Actual	62,973	62,973	3.4383	2,165,181
2		Estimated	106,332	106,332	2.1833	\$2,321,578
3		Difference	(43,359)	(43,359)	1.2549	(\$156,397)
4		Difference (%)	(40.8%)	(40.8%)	57.5%	(\$0)
5						
6	Year to Date	Actual	336,671	336,671	2.0347	6,850,351
7		Estimated	347,973	347,973	2.0655	\$7,187,523
8		Difference	(11,302)	(11,302)	(0.0308)	(\$337,172)
9		Difference (%)	(3.2%)	(3.2%)	(1.5%)	(\$0)
10						

FLORIDA POWER & LIGHT ENERGY PAYMENTS TO QUALIFYING FACILITIES

(1) (2) (3) (4) (5) (6)

Line No.	PURCHASED FROM	Total KWH Purchased (000)	KWH For Firm (000)	Cents Per KWH	Total \$ For Fuel Adj (Col(4) * Col(5))
1	Estimated				
2	Qualifying Facilities	21,831	21,831	1.682	\$367,297
3	Total Estimated	21,831	21,831	1.682	\$367,297
4					
5	Actual				
6	Broward County Resource Recovery - South QF	2,601	2,601	1.238	\$32,207
7	Broward County Resource Recovery - South AA QF	7,380	7,380	1.156	\$85,277
8	Georgia Pacific Corporation QF	411	411	1.044	\$4,289
9	Okeelanta Power Limited Partnership QF	5,840	5,840	1.226	\$71,625
10	BREVARD ENERGY, LLC	8,402	8,402	0.898	\$75,444
11	Tropicana Products QF	424	424	1.289	\$5,465
12	WM-Renewables LLC - Naples QF	1,739	1,739	1.249	\$21,720
13	WM-Renewable LLC QF	2	2	(3.250)	(\$65)
14	Lee County Solid Waste	2,023	2,023	1.285	\$26,000
15	SEMINOLE ENERGY, LLC	1,215	1,215	1.282	\$15,575
16	GES-PORT CHARLOTTE, L.L.C.	9	9	1.333	\$120
17	LANDFILL ENERGY SYSTEMS FLORIDA, LLC	109	109	1.464	\$1,596
18	Total Actual	30,155	30,155	1.125	\$339,253

NOTE: Consistent with Commission Order No. PSC-2016-0506-FOF-EI, issued in Docket No. 20160154-EI on November 2, 2016, energy and capacity costs associated with the Indiantown Cogeneration, LP (ICL) purchased power agreement (PPA) are no longer being recovered through the Fuel or Capacity Clauses, respectively. FPL, through its ownership, which began on January 5, 2017, now has dispatch control of the ICL facility and

²³ will administer the PPA internally.

FLORIDA POWER & LIGHT ENERGY PAYMENTS TO QUALIFYING FACILITIES

FOR THE PERIOD OF: March 2020

(1) (2) (3) (4) (5) (6) (7)

Line No.		PURCHASED FROM	Total KWH Purchased (000)	KWH For Firm (000)	Fuel Cost (cents/KWH)	Total \$ for Fuel Adj (Col (5) * (6))
1	Current Month	Actual	30,155	30,155	1.125	\$339,253
2		Estimated	21,831	21,831	1.682	\$367,297
3		Difference	8,324	8,324	(0.557)	(\$28,044)
4		Difference (%)	38.1%	38.1%	(33.1%)	(7.6%)
5						
6	Year to Date	Actual	105,699	105,699	1.009	\$1,066,029
7		Estimated	70,851	70,851	1.733	\$1,227,725
8		Difference	34,848	34,848	(\$1)	(\$161,696)
9		Difference (%)	49.2%	49.2%	(41.8%)	(13.2%)
10						

FLORIDA POWER & LIGHT ECONOMY ENERGY PURCHASES INCLUDING LONG TERM PURCHASES

FOR THE PERIOD OF: March 2020

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	A9 Schedule	Purchased From	Total KWH Purchased (000)	Transaction Cost (Cents/KWH)	Total \$ for Fuel Adj	Cost If Generated (Cents/KWH)	Cost if Generated (\$)	Fuel Savings (\$)
1 2	<u>Estimated</u>	Economy	12,400	2.000	\$248,000	2.619	\$324,694	\$76,694
3		Total Estimated	12,400	2.000	\$248,000	2.619	\$324,694	\$76,694
4								
5	Variable Power Plant O&M Avoided Due to Purchases							\$8,060
6								
7	<u>Actual</u>	EDF Trading North America, LLC OS	3,480	2.683	\$93,360	2.863	\$99,630	\$6,270
8		Energy Authority, The OS	5,460	3.405	\$185,916	3.577	\$195,280	\$9,364
9		Exelon Generation Company, LLC OS	9,650	2.730	\$263,490	3.468	\$334,706	\$71,216
10		Macquarie Energy LLC OS	2,523	2.715	\$68,506	3.044	\$76,802	\$8,296
11		Morgan Stanley Capital Group Inc. OS	2,000	3.240	\$64,800	4.151	\$83,012	\$18,212
12		Rainbow Energy Marketing Corp. OS	4,800	3.300	\$158,400	3.300	\$158,400	
13		Southern Company Services, Inc. OS	6,811	3.710	\$252,664	5.003	\$340,725	\$88,060
14		Total Actual	34,724	3.131	\$1,087,136	3.711	\$1,288,555	\$201,419
15								
16	Variable Power Plant O&M Avoided Due to Purchases							\$22,571

FLORIDA POWER & LIGHT ECONOMY ENERGY PURCHASES INCLUDING LONG TERM PURCHASES

FOR THE PERIOD OF: March 2020

(1) (2) (3) (4) (5) (6) (7) (8) (9)

Line No.	A9 Schedule		Total KWH Purchased (000)	Transaction Cost (cents/KWH)	Total \$ for Fuel Adj	Cost if Generated (cents/KWH)	Cost if Generated (\$)	Fuel Savings (\$)
1	Current Month	Actual	34,724	3.131	\$1,087,136	3.711	\$1,288,555	\$201,419
2		Estimated	12,400	2.000	\$248,000	2.619	\$324,694	\$76,694
3		Difference	22,324	1.131	\$839,136	1.092	\$963,861	\$124,725
4		Difference (%)	180.03%	56.54%	338.36%	41.72%	296.85%	162.63%
5								
6	Year to Date	Actual	35,774	3.083	\$1,103,051	3.661	\$1,309,543	\$206,492
7		Estimated	15,400	2.019	\$311,000	2.602	\$400,749	\$89,749
8		Difference	20,374	1.064	\$792,051	1.058	\$908,794	\$116,743
9		Difference (%)	132.30%	52.68%	254.68%	40.67%	226.77%	130.08%
10								
11	Year to Date: Variable Power Plant O&M Avoided Due to Purchases	Actual						\$23,253
12		Estimated						\$10,010
13		Difference						\$13,243
14		Difference (%)						132.30%
15								

Florida Power & Light Company

Schedule A12 - Capacity Costs: Payments to Co-generators

Page 1 of 2

For the Month of Mar-20

	Capacity	Term	Term	Contract
Contract	MW	Start	End	Туре
Indiantown	330	12/22/1995	12/31/2020	QF
Broward South - 1991 Agreement	3.5	1/1/1993	12/31/2026	QF
QF = Qualifying Facility				

	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-date
ICL BS-NEG '91	167,174	119,175	119,175										0 405,524
Total	167,174	119,175	119,175	0	0	0	0		0 0	C	0	0	405,524

Notes:

⁽¹⁾ Consistent with Commission Order No. PSC-2016-0506-FOF-EI, issued in Docket No. 20160154-EI on November 2, 2016, energy and capacity costs associated with the Indiantown Cogeneration, LP (ICL) purchased power agreement (PPA) are no longer being recovered through the Fuel or Capacity Clauses, respectively. FPL, through its ownership, which began on January 5, 2017, now has dispatch control of the ICL facility and will administer the PPA internally.

Florida Power & Light Company Schedule A12 - Capacity Costs: Payments to Non-cogenerators Page 2 of 2

For the Month of Mar-20

Contract	Counterparty	<u>Identification</u>	Contract Start Date	Contract End Date
1	Solid Waste Authority - 40 MW	Other Entity	January, 2012	March 31, 2032
2	Solid Waste Authority - 70 MW	Other Entity	July, 2015	May 31, 2034
3	Orlando Utilities Commission OP-CAP	Other Entity	December 17, 2018	December 31, 2020

2020 Capacity in MW

Contract	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	40	40	40									
2	70	70	70									
3	70	70	70									
Total	180	180	180	-	-	-	-	-	-	-	-	-

2020 Capacity in Dollars

	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total	2,083,820	2,083,820	2,083,820	0	0	0	0	0	0	0	0	0

- 1			_
	Year-to-date Short Term Capacity Payments	6,251,460	(1)

(1) Total capacity costs do not include payments for the Solid Waste Authority - 70 MW unit. Capacity costs for this unit were recovered through the Energy Conservation Cost Recovery Clause in 2014, consistent with Commission Order No. PSC-11-0293-FOF-EU issued in Docket No. 110018-EU on July 6, 2011.

FLORIDA POWER & LIGHT COMPANY

Docket No. 20200001-EI Date: April 20, 2020

	List of Acronyms and Abbreviations
BBLS	Barrels
BTU	British Thermal Units
FMPA	Florida Municipal Power Agency
FPL	Florida Power & Light Company
GPIF	Generating Performance Incentive Factor
kWh	Kilowatt Hour
MCF	Million cubic feet
MMBTU	Million British Thermal Units
MW	Megawatt
MWh	Megawatt Hour
OS	Off-system Sales
FCBBS	Florida Cost Based Broker System
OUC	Orlando Utilities Commission
PEEC	Port Everglades Energy Center
PPA	Purchased Power Agreement
QF	Qualifying Facilities
SJRPP	St. Johns River Power Park
SL	St. Lucie
UPS	Unit Power Sales Agreement
WCEC	West County Energy Center