

State of Florida



# Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD  
TALLAHASSEE, FLORIDA 32399-0850

**-M-E-M-O-R-A-N-D-U-M-**

---

**DATE:** May 7, 2020  
**TO:** Adam Teitzman, Commission Clerk, Office of Commission Clerk  
**FROM:** Damian Kistner, Engineering Specialist, Division of Engineering *DK POE*  
**RE:** Docket No. 20200000-OT - Undocketed filings for 2020.

---

Please file in the above mentioned docket file the attached documents, which were sent to their respective 2020 Ten-Year Site Plans electric utilities:

Staff's Data Request #3 to the following:

- Florida Power & Light Company/Gulf Power Company.

Staff's Data Request #2 to the following:

- City of Tallahassee Utilities
- Duke Energy Florida, LLC
- Florida Municipal Power Agency
- Gainesville Regional Utilities
- JEA
- Lakeland Electric
- Orlando Utilities Commission
- Seminole Electric Cooperative
- Tampa Electric Company

DK/DW/pz

Attachment

**From:** [Patti Zellner](#)  
**To:** [lynne\\_adams@fpl.com](#); "[Nanci Nesmith@fpl.com](#)"  
**Cc:** [Damian Kistner](#); [Doug Wright](#); [Phillip Ellis](#); [Donald Phillips](#); [Laura King](#); [Patti Zellner](#)  
**Subject:** DN 20200000-OT (Review of the 2020 Ten-Year Site Plans) Staff's Data Request #3 to FPL/Gulf  
**Date:** Thursday, May 07, 2020 3:41:52 PM  
**Attachments:** [image005.png](#)  
[image001.png](#)  
[image002.png](#)

May 7, 2020

Dear FPL & Gulf Power Utility Representatives:

Re: Review of the 2020 Ten-Year Site Plans for Florida's Electric Utilities – Staff's Data Request #3

Please respond to the following questions, which constitute Staff's Data Request #3.

1. Please refer to Gulf's 2019 and 2020 Ten Year Site Plans (TYSP), Schedules 2.1 – 2.3 "History and Forecast of Energy Consumption and Number of Customers by Customer Class," and provide an explanation of the changes in the Average No. of Customers and Sales presented in the TYSPs as shown below.

	Schedules 2.1-2.3											
	Average No. of Customers									Total Ave. No. of Customers		
	Residential			Commercial			Industrial					
	2019 TYSP	2020 TYSP	Difference	2019 TYSP	2020 TYSP	Difference	2019 TYSP	2020 TYSP	Difference	2019 TYSP	2020 TYSP	Difference
2019	413,652	407,436	-6,217	57,629	56,590	-1,039	255	250	-5	472,136	464,884	-7,253
2020	420,349	414,018	-6,331	58,338	57,318	-1,020	255	251	-4	479,547	472,190	-7,357
2021	426,084	421,341	-4,683	59,040	57,932	-1,108	255	251	-4	485,999	480,130	-5,869

	Schedules 2.1-2.3											
	Energy Consumption by Customer Class (GWH)									Sales to Ultimate Customers (GWH)		
	Residential			Commercial			Industrial					
	2019 TYSP	2020 TYSP	Difference	2019 TYSP	2020 TYSP	Difference	2019 TYSP	2020 TYSP	Difference	2019 TYSP	2020 TYSP	Difference
2019	5,448	5,520	72	3,760	3,775	16	1,689	1,756	67	10,924	11,079	155
2020	5,489	5,405	-84	3,756	3,646	-110	1,678	1,738	59	10,951	10,816	-135
2021	5,556	5,483	-123	3,773	3,629	-144	1,596	1,663	67	10,953	10,752	-201

2. Please respond to the following questions based on FPL & Gulf's best information available:
  - a. Referring to Schedules 2.1 and 2.2, please discuss how the Company's Forecast of Energy Consumption (GWH) of each customer class (Residential, Commercial and Industrial) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.
  - b. Referring to Schedule 2.2, please discuss how the Total Sales to Ultimate

Customers (GWH) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020 through 2022.

Please submit your responses to this data request to both the FPSC Division of Engineering and the FPSC Office of Commission Clerk by following the instructions below:

1. Please email your responses to Doug Wright, Donald Phillips, and Damian Kistner by **Monday, June 8, 2020.**
2. Please electronically file this PDF document via the Commission's website no later than **Monday, June 8, 2020.**
  - a. Navigate to [www.floridapsc.com](http://www.floridapsc.com).
  - b. At the top of the page, hover the mouse cursor over the "Clerk's Office" tab.
  - c. Select from the drop-down menu "Electronic Filing Web Form."
  - d. Please complete the form, referencing "Docket No. 20200000-OT."
  - e. Attach your response as the "Primary PDF."
  - f. Submit the form.

If you have any questions, please contact Doug Wright, Donald Phillips, or Damian Kistner.

Sincerely,  
Patti Zellner  
Administrative Assistant  
Division of Engineering  
Phone: (850) 413-6208  
Email: [pzellner@psc.state.fl.us](mailto:pzellner@psc.state.fl.us)



cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)

**From:** [Patti Zellner](#)  
**To:** "[Paul.Clark@talgov.com](mailto:Paul.Clark@talgov.com)"  
**Cc:** [Damian Kistner](#); [Doug Wright](#); [Phillip Ellis](#); [Laura King](#); [Patti Zellner](#)  
**Subject:** DN 20200000-OT (Review of the Ten-Year Site Plans) Staff's Data Request #2 to City of Tallahassee  
**Date:** Thursday, May 07, 2020 3:42:50 PM  
**Attachments:** [image001.png](#)

---

May 7, 2020

Dear City of Tallahassee Utility Representatives:

Re: Review of the 2020 Ten-Year Site Plans for Florida's Electric Utilities – Staff's Data Request #2

1. Please respond to the following questions based on City of Tallahassee Utilities' best information available:
  - a. Referring to Schedules 2.1 and 2.2, please discuss how the Company's Forecast of Energy Consumption (GWH) of each customer class (Residential, Commercial and Industrial) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.
  - b. Referring to Schedule 2.2, please discuss how the Total Sales to Ultimate Customers (GWH) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020 through 2022.

Please submit your responses to this data request to both the FPSC Division of Engineering and the FPSC Office of Commission Clerk by following the instructions below:

1. Please email your responses to Doug Wright, Donald Phillips, and Damian Kistner by **Monday, June 8, 2020**.
2. Please electronically file this PDF document via the Commission's website no later than **Monday, June 8, 2020**.
  - a. Navigate to [www.floridapsc.com](http://www.floridapsc.com).
  - b. At the top of the page, hover the mouse cursor over the "Clerk's Office" tab.
  - c. Select from the drop-down menu "Electronic Filing Web Form."
  - d. Please complete the form, referencing "Docket No. 20200000-OT."
  - e. Attach your response as the "Primary PDF."
  - f. Submit the form.

If you have any questions, please contact Doug Wright, Donald Phillips, or Damian Kistner.

Sincerely,  
Patti Zellner

Administrative Assistant  
Division of Engineering  
Phone: (850) 413-6208  
Email: [pzellner@psc.state.fl.us](mailto:pzellner@psc.state.fl.us)



cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)

**From:** [Patti Zellner](#)  
**To:** [Robert Pickels](#); [Matthew Bernier](#)  
**Cc:** [Damian Kistner](#); [Doug Wright](#); [Phillip Ellis](#); [Laura King](#); [Patti Zellner](#)  
**Subject:** DN 20200000-OT (Review of the Ten-Year Site Plans) Staff's Data Request #2 to DEF  
**Date:** Thursday, May 07, 2020 3:41:32 PM  
**Attachments:** [image001.png](#)

---

May 7, 2020

Dear Duke Energy Florida Utility Representatives:

Re: Review of the 2020 Ten-Year Site Plans for Florida's Electric Utilities – Staff's Data Request #2

1. Please respond to the following questions based on DEF's best information available:
  - a. Referring t to Schedules 2.1 and 2.2, please discuss how the Company's Forecast of Energy Consumption (GWH) of each customer class (Residential, Commercial and Industrial) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.
  - b. Referring to Schedule 2.2, please discuss how the Total Sales to Ultimate Customers (GWH) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020 through 2022.

Please submit your responses to this data request to both the FPSC Division of Engineering and the FPSC Office of Commission Clerk by following the instructions below:

1. Please email your responses to Doug Wright, Donald Phillips, and Damian Kistner by **Monday, June 8, 2020**.
2. Please electronically file this PDF document via the Commission's website no later than **Monday, June 8, 2020**.
  - a. Navigate to [www.floridapsc.com](http://www.floridapsc.com).
  - b. At the top of the page, hover the mouse cursor over the "Clerk's Office" tab.
  - c. Select from the drop-down menu "Electronic Filing Web Form."
  - d. Please complete the form, referencing "Docket No. 20200000-OT."
  - e. Attach your response as the "Primary PDF."
  - f. Submit the form.

If you have any questions, please contact Doug Wright, Donald Phillips, or Damian Kistner.

Sincerely,  
Patti Zellner  
Administrative Assistant

Division of Engineering

Phone: (850) 413-6208

Email: [pzellner@psc.state.fl.us](mailto:pzellner@psc.state.fl.us)



cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)

**From:** [Patti Zellner](mailto:Patti.Zellner@fmpa.com)  
**To:** [Navid.Nowakhtar@fmpa.com](mailto:Navid.Nowakhtar@fmpa.com); "[Chris.Gowder@fmpa.com](mailto:Chris.Gowder@fmpa.com)"; "[Susan.Schumann@fmpa.com](mailto:Susan.Schumann@fmpa.com)"  
**Cc:** [Damian Kistner](mailto:Damian.Kistner@fmpa.com); [Doug Wright](mailto:Doug.Wright@fmpa.com); [Donald Phillips](mailto:Donald.Phillips@fmpa.com); [Phillip Ellis](mailto:Phillip.Ellis@fmpa.com); [Laura King](mailto:Laura.King@fmpa.com); [Patti Zellner](mailto:Patti.Zellner@fmpa.com)  
**Subject:** DN 20200000-OT (Review of the 2020 Ten-Year Site Plans) Staff's Data Request #2 to FMPA  
**Date:** Thursday, May 07, 2020 3:42:20 PM  
**Attachments:** [image001.png](#)

---

May 7, 2020

Dear Florida Municipal Power Agency Utility Representatives:

Re: Review of the 2020 Ten-Year Site Plans for Florida's Electric Utilities – Staff's Data Request #2

Please respond to the following questions, which constitute Staff's Data Request #2

1. Please respond to the following questions based on Florida Municipal Power Agency's best information available:

a. Referring to Schedules 2.1 and 2.2, please discuss how the Company's Forecast of Energy Consumption (GWH) of each customer class (Residential, Commercial and Industrial) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.

b. Referring to Schedule 2.2, please discuss how the Total Sales to Ultimate Customers (GWH) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020 through 2022.

Please submit your responses to this data request to both the FPSC Division of Engineering and the FPSC Office of Commission Clerk by following the instructions below:

1. Please email your responses to Doug Wright, Donald Phillips, and Damian Kistner by **Monday, June 8, 2020**.
2. Please electronically file this PDF document via the Commission's website no later than **Monday, June 8, 2020**.
  - a. Navigate to [www.floridapsc.com](http://www.floridapsc.com).
  - b. At the top of the page, hover the mouse cursor over the "Clerk's Office" tab.
  - c. Select from the drop-down menu "Electronic Filing Web Form."
  - d. Please complete the form, referencing "Docket No. 20200000-OT."
  - e. Attach your response as the "Primary PDF."
  - f. Submit the form.

If you have any questions, please contact Doug Wright, Donald Phillips, or Damian Kistner.

Sincerely,  
Patti Zellner

Administrative Assistant  
Division of Engineering  
Phone: (850) 413-6208  
Email: [pzellner@psc.state.fl.us](mailto:pzellner@psc.state.fl.us)



cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)

**From:** [Patti Zellner](#)  
**To:** [VerschageJB@gru.com](mailto:VerschageJB@gru.com); "[kamhootnt@gru.com](mailto:kamhootnt@gru.com)"  
**Cc:** [Damian Kistner](#); [Doug Wright](#); [Phillip Ellis](#); [Laura King](#); [Patti Zellner](#)  
**Subject:** DN 20200000-OT (Review of the Ten-Year Site Plans) Staff's Data Request #2 to GRU  
**Date:** Thursday, May 07, 2020 3:43:03 PM  
**Attachments:** [image001.png](#)

---

May 7, 2020

Dear Gainesville Regional Utilities Representatives:

Re: Review of the 2020 Ten-Year Site Plans for Florida's Electric Utilities – Staff's Data Request #2

1. Please respond to the following questions based on Gainesville Regional Utilities' best information available:
  - a. Referring to Schedules 2.1 and 2.2, please discuss how the Company's Forecast of Energy Consumption (GWH) of each customer class (Residential, Commercial and Industrial) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.
  - b. Referring to Schedule 2.2, please discuss how the Total Sales to Ultimate Customers (GWH) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020 through 2022.

Please submit your responses to this data request to both the FPSC Division of Engineering and the FPSC Office of Commission Clerk by following the instructions below:

1. Please email your responses to Doug Wright, Donald Phillips, and Damian Kistner by **Monday, June 8, 2020**.
2. Please electronically file this PDF document via the Commission's website no later than **Monday, June 8, 2020**.
  - a. Navigate to [www.floridapsc.com](http://www.floridapsc.com).
  - b. At the top of the page, hover the mouse cursor over the "Clerk's Office" tab.
  - c. Select from the drop-down menu "Electronic Filing Web Form."
  - d. Please complete the form, referencing "Docket No. 20200000-OT."
  - e. Attach your response as the "Primary PDF."
  - f. Submit the form.

If you have any questions, please contact Doug Wright, Donald Phillips, or Damian Kistner.

Sincerely,  
Patti Zellner  
Administrative Assistant

Division of Engineering

Phone: (850) 413-6208

Email: [pzellner@psc.state.fl.us](mailto:pzellner@psc.state.fl.us)



cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)

**From:** [Patti Zellner](#)  
**To:** "[GuytML@jea.com](#)"; [BrowRN@JEA.com](#); "[landsg@jea.com](#)"  
**Cc:** [Damian Kistner](#); [Doug Wright](#); [Phillip Ellis](#); [Laura King](#); [Patti Zellner](#)  
**Subject:** DN 20200000-OT (Review of the Ten-Year Site Plans) Staff's Data Request #2 to JEA  
**Date:** Thursday, May 07, 2020 3:43:17 PM  
**Attachments:** [image001.png](#)

---

May 7, 2020

Dear JEA Utility Representatives:

Re: Review of the 2020 Ten-Year Site Plans for Florida's Electric Utilities – Staff's Data Request #2

1. Please respond to the following questions based on JEA's best information available:
  - a. Referring to Schedules 2.1 and 2.2, please discuss how the Company's Forecast of Energy Consumption (GWH) of each customer class (Residential, Commercial and Industrial) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.
  - b. Referring to Schedule 2.2, please discuss how the Total Sales to Ultimate Customers (GWH) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020 through 2022.

Please submit your responses to this data request to both the FPSC Division of Engineering and the FPSC Office of Commission Clerk by following the instructions below:

1. Please email your responses to Doug Wright, Donald Phillips, and Damian Kistner by **Monday, June 8, 2020**.
2. Please electronically file this PDF document via the Commission's website no later than **Monday, June 8, 2020**.
  - a. Navigate to [www.floridapsc.com](http://www.floridapsc.com).
  - b. At the top of the page, hover the mouse cursor over the "Clerk's Office" tab.
  - c. Select from the drop-down menu "Electronic Filing Web Form."
  - d. Please complete the form, referencing "Docket No. 20200000-OT."
  - e. Attach your response as the "Primary PDF."
  - f. Submit the form.

If you have any questions, please contact Doug Wright, Donald Phillips, or Damian Kistner.

Sincerely,  
Patti Zellner  
Administrative Assistant

Division of Engineering

Phone: (850) 413-6208

Email: [pzellner@psc.state.fl.us](mailto:pzellner@psc.state.fl.us)



cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)

**From:** [Patti Zellner](mailto:Patti.Zellner@lakelandelectric.com)  
**To:** "[Shankar Karki@lakelandelectric.com](mailto:Shankar.Karki@lakelandelectric.com)"; "[Ted Leffler@lakelandelectric.com](mailto:Ted.Leffler@lakelandelectric.com)"; "[Cindy Clemmons@LakelandElectric.com](mailto:Cindy.Clemmons@LakelandElectric.com)"  
**Cc:** [Damian Kistner](mailto:Damian.Kistner@lakelandelectric.com); [Doug Wright](mailto:Doug.Wright@lakelandelectric.com); [Donald Phillips](mailto:Donald.Phillips@lakelandelectric.com); [Phillip Ellis](mailto:Phillip.Ellis@lakelandelectric.com); [Laura King](mailto:Laura.King@lakelandelectric.com); [Patti Zellner](mailto:Patti.Zellner@lakelandelectric.com)  
**Subject:** DN 20200000-OT (Review of the 2020 Ten-Year Site Plans) Staff's Data Request #2 to Lakeland Elec.  
**Date:** Thursday, May 07, 2020 3:43:29 PM  
**Attachments:** [image001.png](#)

---

May 7, 2020

Dear Lakeland Electric Utility Representatives:

Re: Review of the 2020 Ten-Year Site Plans for Florida's Electric Utilities – Staff's Data Request #2

Please respond to the following questions, which constitute Staff's Data Request #2.

1. Please respond to the following questions based on Lakeland Electric's best information available:
  - a. Referring to Schedules 2.1 and 2.2, please discuss how the Company's Forecast of Energy Consumption (GWH) of each customer class (Residential, Commercial and Industrial) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.
  - b. Referring to Schedule 2.2, please discuss how the Total Sales to Ultimate Customers (GWH) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020 through 2022.

Please submit your responses to this data request to both the FPSC Division of Engineering and the FPSC Office of Commission Clerk by following the instructions below:

1. Please email your responses to Doug Wright, Donald Phillips, and Damian Kistner by **Wednesday, July 22, 2020**.
2. Please electronically file this PDF document via the Commission's website no later than **Wednesday, July 22, 2020**.
  - a. Navigate to [www.floridapsc.com](http://www.floridapsc.com).
  - b. At the top of the page, hover the mouse cursor over the "Clerk's Office" tab.
  - c. Select from the drop-down menu "Electronic Filing Web Form."
  - d. Please complete the form, referencing "Docket No. 20200000-OT."
  - e. Attach your response as the "Primary PDF."
  - f. Submit the form.

If you have any questions, please contact Doug Wright, Donald Phillips, or Damian Kistner.

Sincerely,

Patti Zellner  
Administrative Assistant  
Division of Engineering  
Phone: (850) 413-6208  
Email: [pzellner@psc.state.fl.us](mailto:pzellner@psc.state.fl.us)



cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)

**From:** [Patti Zellner](#)  
**To:** "[HFraser@ouc.com](#)"; "[BradKushner@nFrontConsulting.com](#)"  
**Cc:** [Damian Kistner](#); [Doug Wright](#); [Phillip Ellis](#); [Laura King](#); [Patti Zellner](#)  
**Subject:** DN 20200000-OT (Review of the Ten-Year Site Plans) Staff's Data Request #2 to OUC  
**Date:** Thursday, May 07, 2020 3:41:22 PM  
**Attachments:** [image001.png](#)

---

May 7, 2020

Dear Orlando Utilities Commission Utility Representatives:

Re: Review of the 2020 Ten-Year Site Plans for Florida's Electric Utilities – Staff's Data Request #2

1. Please refer to Orlando Utilities Commission's (OUC) 2019 and 2020 Ten Year Site Plans (TYSP), page 12-4, Schedule 2-2 "History and Forecast of Energy Consumption and Number of Customers by Customer Class," and provide reconciliation for "Total Sales to Ultimate Customers" reported in OUC's 2019 and 2020 TYSPs shown below.

	Schedule 2.2 Column (8)		Difference (GWH)
	Total Sales to Ultimate Customers (GWH)		
	Reported in 2019 TYSP	Reported in 2020 TYSP	
2010	6,030	6,132	102
2012	5,955	5,916	-39

2. Please respond to the following questions based on OUC's best information available:
  - a. Referring to Schedules 2.1 and 2.2, please discuss how the Company's Forecast of Energy Consumption (GWH) of each customer class (Residential, Commercial and Industrial) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.
  - b. Referring to Schedule 2.2, please discuss how the Total Sales to Ultimate Customers (GWH) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020 through 2022.

Please submit your responses to this data request to both the FPSC Division of Engineering and the FPSC Office of Commission Clerk by following the instructions below:

1. Please email your responses to Doug Wright, Donald Phillips, and Damian Kistner by **Monday, June 8, 2020**.

2. Please electronically file this PDF document via the Commission's website no later than **Monday, June 8, 2020**.
  - a. Navigate to [www.floridapsc.com](http://www.floridapsc.com).
  - b. At the top of the page, hover the mouse cursor over the "Clerk's Office" tab.
  - c. Select from the drop-down menu "Electronic Filing Web Form."
  - d. Please complete the form, referencing "Docket No. 20200000-OT."
  - e. Attach your response as the "Primary PDF."
  - f. Submit the form.

If you have any questions, please contact Doug Wright, Donald Phillips, or Damian Kistner.

Sincerely,  
Patti Zellner  
Administrative Assistant  
Division of Engineering  
Phone: (850) 413-6208  
Email: [pzellner@psc.state.fl.us](mailto:pzellner@psc.state.fl.us)



cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)

**From:** [Patti Zellner](mailto:Patti.Zellner@seminole-electric.com)  
**To:** "[JDiazgranados@seminole-electric.com](mailto:JDiazgranados@seminole-electric.com)"; "[jclay@seminole-electric.com](mailto:jclay@seminole-electric.com)"  
**Cc:** [Damian Kistner](mailto:Damian.Kistner@seminole-electric.com); [Doug Wright](mailto:Doug.Wright@seminole-electric.com); [Phillip Ellis](mailto:Phillip.Ellis@seminole-electric.com); [Laura King](mailto:Laura.King@seminole-electric.com); [Patti Zellner](mailto:Patti.Zellner@seminole-electric.com)  
**Subject:** DN 20200000-OT (Review of the Ten-Year Site Plans) Staff's Data Request #2 to SEC  
**Date:** Thursday, May 07, 2020 3:41:06 PM  
**Attachments:** [image001.png](#)

---

May 7, 2020

Dear Seminole Electric Cooperative Utility Representatives:

Re: Review of the 2020 Ten-Year Site Plans for Florida's Electric Utilities – Staff's Data Request #2

1. Please respond to the following questions based on Seminole Electric's best information available:
  - a. Referring to Schedules 2.1 and 2.2, please discuss how the Company's Forecast of Energy Consumption (GWH) of each customer class (Residential, Commercial and Industrial) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.
  - b. Referring to Schedule 2.2, please discuss how the Total Sales to Ultimate Customers (GWH) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020 through 2022.

Please submit your responses to this data request to both the FPSC Division of Engineering and the FPSC Office of Commission Clerk by following the instructions below:

1. Please email your responses to Doug Wright, Donald Phillips, and Damian Kistner by **Monday, June 8, 2020.**
2. Please electronically file this PDF document via the Commission's website no later than **Monday, June 8, 2020.**
  - a. Navigate to [www.floridapsc.com](http://www.floridapsc.com).
  - b. At the top of the page, hover the mouse cursor over the "Clerk's Office" tab.
  - c. Select from the drop-down menu "Electronic Filing Web Form."
  - d. Please complete the form, referencing "Docket No. 20200000-OT."
  - e. Attach your response as the "Primary PDF."
  - f. Submit the form.

If you have any questions, please contact Doug Wright, Donald Phillips, or Damian Kistner.

Sincerely,  
Patti Zellner

Administrative Assistant  
Division of Engineering  
Phone: (850) 413-6208  
Email: [pzellner@psc.state.fl.us](mailto:pzellner@psc.state.fl.us)



cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)

**From:** [Patti Zellner](#)  
**To:** "regdept@tecoenergy.com"; [Billy Stiles](#); "pkbrown@tecoenergy.com"  
**Cc:** [Damian Kistner](#); [Doug Wright](#); [Donald Phillips](#); [Phillip Ellis](#); [Laura King](#); [Patti Zellner](#)  
**Subject:** DN 20200000-OT (Review of the 2020 Ten-Year Site Plans) Staff's Data Request #2 to TECO  
**Date:** Thursday, May 07, 2020 3:42:08 PM  
**Attachments:** [image003.png](#)  
[image004.png](#)

May 7, 2020

Dear Tampa Electric Company Utility Representatives:

Re: Review of the 2020 Ten-Year Site Plans for Florida's Electric Utilities – Staff's Data Request #2

Please respond to the following questions, which constitute Staff's Data Request #2.

1. Please refer to TECO's 2019 and 2020 Ten Year Site Plans (TYSP), Schedules 2.1 – 2.2 "History and Forecast of Energy Consumption and Number of Customers by Customer Class," and explain why TECO's current forecasts of energy sales is lower than the Company's 2019 forecasts as shown below.

	Schedules 2.1- 2.2 (Base Case)														
	Energy Consumption by Customer Class (GWH)												Sales to Ultimate Customers (GWH)		
	Residential			Commercial			Industrial			Other Sales to Public Authorities					
	2019 TYSP	2020 TYSP	Difference	2019 TYSP	2020 TYSP	Difference	2019 TYSP	2020 TYSP	Difference	2019 TYSP	2020 TYSP	Difference	2019 TYSP	2020 TYSP	Difference
2020	9,351	9,600	50	6,266	6,302	36	1,789	1,662	-127	2,028	2,007	-21	19,684	19,571	-62
2021	9,685	9,696	11	6,297	6,298	61	1,820	1,675	-145	2,048	2,038	-21	19,851	19,757	-94
2022	9,851	9,844	-8	6,340	6,417	77	1,739	1,661	-78	2,072	2,048	-24	20,002	19,969	-33
2023	9,991	9,982	-9	6,394	6,474	80	1,757	1,667	-90	2,105	2,072	-33	20,247	20,194	-53
2024	10,135	10,131	-4	6,452	6,525	73	1,763	1,673	-91	2,143	2,105	-38	20,483	20,483	-60
2025	10,280	10,269	-11	6,509	6,565	56	1,781	1,677	-103	2,181	2,148	-39	20,751	20,654	-97
2026	10,427	10,409	-17	6,570	6,600	30	1,785	1,669	-116	2,222	2,181	-41	21,004	20,860	-144
2027	10,573	10,536	-17	6,632	6,685	3	1,803	1,674	-129	2,264	2,222	-42	21,273	21,088	-185
2028	10,729	10,717	-12	6,698	6,673	-25	1,823	1,680	-148	2,307	2,264	-43	21,557	21,334	-223
2029		10,889			6,716			1,686			2,307			21,599	

2. Please respond to the following questions based on TECO's best information available:
  - a. Referring to Schedules 2.1 and 2.2, please discuss how the Company's Forecast of Energy Consumption (GWH) of each customer class (Residential, Commercial and Industrial) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.
  - b. Referring to Schedule 2.2, please discuss how the Total Sales to Ultimate Customers (GWH) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020 through 2022.

Please submit your responses to this data request to both the FPSC Division of Engineering and the FPSC Office of Commission Clerk by following the instructions below:

1. Please email your responses to Doug Wright, Donald Phillips, and Damian Kistner by **Monday, June 8, 2020**.

2. Please electronically file this PDF document via the Commission's website no later than **Monday, June 8, 2020**.
  - a. Navigate to [www.floridapsc.com](http://www.floridapsc.com).
  - b. At the top of the page, hover the mouse cursor over the "Clerk's Office" tab.
  - c. Select from the drop-down menu "Electronic Filing Web Form."
  - d. Please complete the form, referencing "Docket No. 20200000-OT."
  - e. Attach your response as the "Primary PDF."
  - f. Submit the form.

If you have any questions, please contact Doug Wright, Donald Phillips, or Damian Kistner.

Sincerely,  
Patti Zellner  
Administrative Assistant  
Division of Engineering  
Phone: (850) 413-6208  
Email: [pzellner@psc.state.fl.us](mailto:pzellner@psc.state.fl.us)



cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)