



Navid Nowakhtar
Business Development and Resource Planner

Florida Public Service Commission
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Re: Ten-Year Site Plan Supplemental Data Request #2 – FMPA Response

June 4, 2020

Dear Doug, Donald, and Damian:

Pursuant to the Commission's 2020 Ten-Year Site Plan Supplemental Data Request #2, dated May 7, 2020, FMPA is hereby filing one electronic copy of its Response.

Please do not hesitate to contact me at (321) 239-1028 if you have any questions.

Sincerely,

DocuSigned by:

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Navid Nowakhtar
Resource and Strategic Planning Manager

Enc.

cc. File

1. Please respond to the following questions based on Florida Municipal Power Agency's best information available:

a. Referring to Schedules 2.1 and 2.2, please discuss how the Company's Forecast of Energy Consumption (GWH) of each customer class (Residential, Commercial and Industrial) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.

From the start of COVID-19 effects on the U.S., we were uncertain what the impact would be, so FMPA assumed a 5% decrease in energy sales for the remainder of the fiscal year on a weather-normalized basis. This estimate is based, in part, on the limited industrial load within the service territory of the ARP Participants. Florida's stay-at-home order decreased commercial energy sales, but that seems to be offset by an increase in residential usage. FMPA is monitoring sales daily. In March, energy sales were above budgeted by 9.5%. This increase was driven in large part by warm weather which kicked in on March 12th. For April, energy sales were ~1.2% above budget. When adjusted for weather, sales are approximately 2%-3% below budget, which is better than FMPA's conservative planning estimate of a 5% reduction in sales. For the All Requirements Project, we are continuing to assume approximately 5% sales decline on a weather adjusted basis for the remainder of fiscal year 2020.

b. Referring to Schedule 2.2, please discuss how the Total Sales to Ultimate Customers (GWH) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020 through 2022.

FMPA has adopted our Low Economic Case consistent with Schedule 3.3a for near term planning purposes (upcoming fiscal year 2021). We have not made any formal determinations beyond that point in time. FMPA will continue to monitor energy sales on a daily basis and engage with the ARP Participants to adjust future projections as appropriate.