

21 West Church Street
Jacksonville, Florida 32202-3139



June 8th, 2020

E L E C T R I C

Commission Clerk
Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

W A T E R

Commission Clerk:

S E W E R

On behalf of JEA, please accept the 2020 Ten-Year Site Plan – Data Request #2.

If you have any questions, please contact me by phone at (904) 665-8765 or by email at landsg@jea.com.

Sincerely,

A handwritten signature in black ink, appearing to read "S Landaeta", written in a cursive style.

Stephany Landaeta Gutierrez
Associate Engineer
JEA



E L E C T R I C

W A T E R

S E W E R

1. Please respond to the following questions based on JEA's best information available:

- a. Referring to Schedules 2.1 and 2.2, please discuss how the Company's Forecast of Energy Consumption (GWH) of each customer class (Residential, Commercial and Industrial) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.

JEA has been performing monthly studies to capture any potential COVID-19 impacts. The latest study was done using Moody's Analytics forecast from their April release. Please see table below for changes to our customer class:

AAGR	Residential	Commercial	Industrial
TYSP Forecast	0.78%	0.49%	0.75%
COVID Impact Forecast	1.30%	0.46%	0.13%

- b. Referring to Schedule 2.2, please discuss how the Total Sales to Ultimate Customers (GWH) would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020 through 2022.

With the latest Moody's Analytics update, JEA expects to see 1.2% decline in Energy Sales in 2020 due to COVID-19 Pandemic. This Pandemic is expected to continue to impact JEA's Energy sales until 2024. JEA will continue monitoring COVID-19 impact as new data is released.