

FLORIDA PUBLIC SERVICE COMMISSION

Item 2

VOTE SHEET

June 9, 2020

FILED 6/10/2020  
DOCUMENT NO. 03004-2020  
FPSC - COMMISSION CLERK

**Docket No. 20200073-TP** – Commission Approval of Florida Telecommunications Relay, Inc.'s Fiscal Year 2020/2021 Proposed Budget.

**Issue 1:** Should the Commission approve Florida Telecommunications Relay, Inc.'s (FTRI) proposed budget as presented in Attachment A of staff's recommendation dated May 28, 2020, for Fiscal Year 2020/2021, effective August 1, 2020, and should the Commission maintain the current Telecommunications Relay Service (TRS) surcharge at \$0.10 per month?

**Recommendation:** Staff recommends the Commission reduce FTRI's proposed budget expenses for Fiscal Year 2020/2021 by \$96,000 for TTY/TDD Equipment, \$58,597 for VCP Hearing Impaired Equipment, \$24,000 for VCP Speech Impaired Equipment, \$128,481 for Regional Distribution Centers, \$6,000 for Leasehold Improvements, and \$2,000 for Employee Training. Staff recommends the Commission allow FTRI to transfer \$165,211 from the Reserve Account to offset a projected revenue shortfall. Staff recommends the Commission order all local exchange companies to continue billing the \$0.10 TRS surcharge for Fiscal Year 2020/2021. Staff further recommends the Commission require FTRI to conduct a financial break-even analysis of the RDC fee structure and present the results to the Commission with its Fiscal Year 2021/2022 budget filing.

**APPROVED**

**COMMISSIONERS ASSIGNED: All Commissioners**

**COMMISSIONERS' SIGNATURES**

**MAJORITY**

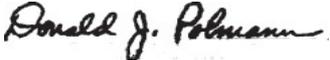
**DISSENTING**

  
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**REMARKS/DISSENTING COMMENTS:**

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**Issue 2:** Should this docket be closed?

**Recommendation:** If no person whose substantial interests are affected by the proposed agency action files a protest within 21 days of the issuance of the order, this docket should be closed upon the issuance of a consummating order.

**APPROVED**