

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: July 14, 2020
TO: Adam Teitzman, Commission Clerk, Office of Commission Clerk
FROM: Damian Kistner, Engineering Specialist, Division of Engineering
RE: Docket No. 20200000-OT - Undocketed filings for 2020.

*DK LK
POE*

Please file in the above mentioned docket file the attached documents, which were sent to the respective 2020 Ten-Year Site Plan electric utilities:

Staff's Data Request #5 to the following:

- Florida Power & Light Company/Gulf Power Company
- Tampa Electric Company

Staff's Data Request #4 to the following:

- City of Tallahassee Utilities
- Duke Energy Florida, LLC
- Gainesville Regional Utilities
- JEA
- Lakeland Electric
- Seminole Electric Cooperative

DK/DW/pz

Attachment

From: [Patti Zellner](#)
To: ["regdept@tecoenergy.com"](#); [Billy Stiles](#); ["pkbrown@tecoenergy.com"](#)
Cc: [Damian Kistner](#); [Doug Wright](#); [Donald Phillips](#); [Phillip Ellis](#); [Laura King](#); [Patti Zellner](#)
Subject: DN 20200000-OT (Review of the TYSP) Data Request #5 to TECO dated July 14, 2020
Date: Tuesday, July 14, 2020 2:15:25 PM
Attachments: [image003.png](#)
[image002.png](#)

Please find below TYSP Data Request #5 dated July 14, 2020, filed with the Commission Clerk today.

July 14, 2020

Dear Utility Representative:

Re: Review of the 2020 Ten-Year Site Plans for Florida’s Electric Utilities – Staff’s Data Request #5

1. Please provide responses and explanations to the following questions:
 - a. How were the Company’s Sales to Residential, Commercial and Industrial classes, as well as the Total Sales to Ultimate Customers, affected during the last few months due to the COVID-19 Pandemic?
 - b. Compared with the projections in the instant TYSP, does the Company expect that the actual Total Sales to Ultimate Customers in 2020 and 2021 would be reduced due to the infliction of the Pandemic?
2. Please refer to TECO’s 2020 TYSP, Schedule 2.3. It appears that TECO’s projected growth rate of the annual average total customers would decrease each year for the entire forecasting period. Please explain the reasons and/or the drivers behind these growth projections.

Utility	Year	Total Ave Number of Customers	Annual Increase	
			Numbers	Percentage
TECO	2020	786,008		
TECO	2021	799,616	13,608	1.73%
TECO	2022	813,247	13,631	1.70%
TECO	2023	826,650	13,403	1.65%
TECO	2024	839,345	12,695	1.54%
TECO	2025	851,284	11,940	1.42%
TECO	2026	862,622	11,338	1.33%
TECO	2027	873,664	11,042	1.28%
TECO	2028	884,479	10,815	1.24%
TECO	2029	894,996	10,517	1.19%

Please submit your responses to this data request to both the FPSC Division of Engineering and the FPSC Office of Commission Clerk by following the instructions below:

1. Please email your responses to Doug Wright, Donald Phillips, and Damian Kistner by close of business on **Friday, August 7, 2020**.
2. Please consolidate your responses into a single PDF document and electronically file this PDF document via the Commission's website no later than close of business on **Friday, August 7, 2020**.
 - a. Navigate to www.floridapsc.com.
 - b. At the top of the page, hover the mouse cursor over the "Clerk's Office" tab.
 - c. Select from the drop-down menu "Electronic Filing Web Form."
 - d. Please complete the form, referencing "Docket No. 20200000-OT."
 - e. Attach your response as the "Primary PDF."
 - f. Submit the form.

If you have any questions, please contact Doug Wright, Donald Phillips, or Damian Kistner.

Sincerely,
Patti Zellner
Administrative Assistant
Division of Engineering
Phone: (850) 413-6208
Email: pzellner@psc.state.fl.us



cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)

From: [Patti Zellner](#)
To: ["Lynne_Adams@fpl.com"](#); ["Nanci_Nesmith@fpl.com"](#); ["mark.bubriski@fpl.com"](#); ["Lisa.Roddy@nexteraenergy.com"](#); ["Richard.hume@fpl.com"](#)
Cc: [Damian Kistner](#); [Doug Wright](#); [Donald Phillips](#); [Phillip Ellis](#); [Laura King](#); [Patti Zellner](#)
Subject: DN 20200000-OT (Review of the TYSP) Data Request #5 to FPL and Gulf dated July 14, 2020
Date: Tuesday, July 14, 2020 2:15:45 PM
Attachments: [image003.png](#)
[image002.png](#)

Please find below TYSP Data Request #5 dated July 14, 2020, filed with the Commission Clerk today.

.....

July 14, 2020

Dear Utility Representative:

Re: Review of the 2020 Ten-Year Site Plans for Florida’s Electric Utilities – Staff’s Data Request #5

1. Please provide responses and explanations to the following questions:
 - a. How were the Company’s Sales to Residential, Commercial and Industrial classes, as well as the Total Sales to Ultimate Customers, affected during the last few months due to the COVID-19 Pandemic?
 - b. Compared with the projections in the instant TYSP, does the Company expect that the actual Total Sales to Ultimate Customers in 2020 and 2021 will be reduced due to the infliction of the Pandemic?
2. Please refer to FPL and GPC’s 2019 and 2020 TYSPs, Schedule 2.3. It appears that the utilities reduced the projections of the annual average total customers in the 2020 TYSP as shown below. Please explain the reasons and/or the drivers behind these growth projections.

Year	Projected Annual Average Total Customers								Reduction from 2019 TYSP Projection				
	2019 TYSPs				2020 TYSPs								
Utility	Utility	Utilities	Utility	Utility	Utility	Utilities	Utility	Utilities					
2019	FPL	5,052,800	GPC	472,136	FPL+GPC	5,524,937	FPL	5,117,332	GPC	472,190	FPL+GPC	5,589,522	-626
2020	FPL	5,110,601	GPC	479,547	FPL+GPC	5,590,148	FPL	5,165,574	GPC	480,130	FPL+GPC	5,645,704	-9,013
2021	FPL	5,168,778	GPC	485,939	FPL+GPC	5,654,717					FPL+GPC	5,700,622	-18,328
2022	FPL	5,227,422	GPC	491,528	FPL+GPC	5,718,949					FPL+GPC	5,755,134	-27,591
2023	FPL	5,286,465	GPC	496,261	FPL+GPC	5,782,726					FPL+GPC	5,806,073	-39,661
2024	FPL	5,345,624	GPC	500,110	FPL+GPC	5,845,734					FPL+GPC	5,855,142	-53,109
2025	FPL	5,404,696	GPC	503,556	FPL+GPC	5,908,252					FPL+GPC	5,904,561	-66,052
2026	FPL	5,463,545	GPC	507,068	FPL+GPC	5,970,613					FPL+GPC	5,952,978	-79,776
2027	FPL	5,522,150	GPC	510,604	FPL+GPC	6,032,754					FPL+GPC	5,999,654	-94,721
2028	FPL	5,580,264	GPC	514,111	FPL+GPC	6,094,375					FPL+GPC	6,046,421	

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 - e. Attach your response as the "Primary PDF."
 - f. Submit the form.

If you have any questions, please contact Doug Wright, Donald Phillips, or Damian Kistner.

Sincerely,
Patti Zellner
Administrative Assistant
Division of Engineering
Phone: (850) 413-6208
Email: pzellner@psc.state.fl.us



cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)

From: [Patti Zellner](#)
To: ["Paul.Clark@talgov.com"](mailto:Paul.Clark@talgov.com)
Cc: [Damian Kistner](#); [Doug Wright](#); [Donald Phillips](#); [Phillip Ellis](#); [Laura King](#); [Patti Zellner](#)
Subject: DN 20200000-OT (Review of the TYSP) Data Request #4 to City of Tallahassee Utilities dated July 14, 2020
Date: Tuesday, July 14, 2020 2:16:00 PM
Attachments: [image003.png](#)
[image004.png](#)

Please find below TYSP Data Request #4 dated July 14, 2020, filed with the Commission Clerk today.

.....

July 14, 2020

Dear Utility Representative:

Re: Review of the 2020 Ten-Year Site Plans for Florida’s Electric Utilities – Staff’s Data Request #4

1. Please refer to TAL’s 2020 TYSP, Schedule 2.3. It appears that the Utility’s projected growth rate of the annual average total customers would reach a peak in 2023-2024, then start to decrease each year for the rest of the forecasting period. Please explain the reasons and/or the drivers behind these projections.

Utility	Year	Total Ave. Number of Customers	Annual Increase	
			Numbers	Percentage
TAL	2020	124,179		
TAL	2021	125,258	1,078	0.87%
TAL	2022	126,397	1,139	0.91%
TAL	2023	127,556	1,159	0.92%
TAL	2024	128,735	1,179	0.92%
TAL	2025	129,910	1,175	0.91%
TAL	2026	131,021	1,111	0.86%
TAL	2027	132,071	1,050	0.80%
TAL	2028	133,115	1,044	0.79%
TAL	2029	134,136	1,021	0.77%

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Sincerely,
Patti Zellner
Administrative Assistant
Division of Engineering
Phone: (850) 413-6208
Email: pzellner@psc.state.fl.us



cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)

From: [Patti Zellner](#)
To: [Robert Pickels](#); [Matthew Bernier](#)
Cc: [Damian Kistner](#); [Doug Wright](#); [Donald Phillips](#); [Phillip Ellis](#); [Laura King](#); [Patti Zellner](#)
Subject: DN 20200000-OT (Review of the TYSP) Data Request #4 to Duke Energy Florida, LLC dated July 14, 2020
Date: Tuesday, July 14, 2020 2:16:23 PM
Attachments: [image003.png](#)
[image004.png](#)

Please find below TYSP Data Request #4 dated July 14, 2020, filed with the Commission Clerk today.

.....

July 14, 2020

Dear Utility Representative:

Re: Review of the 2020 Ten-Year Site Plans for Florida’s Electric Utilities – Staff’s Data Request #4

1. Please provide responses and explanations to the following questions:
 - a. How were the Company’s Sales to Residential, Commercial and Industrial classes, as well as the Total Sales to Ultimate Customers, affected during the last few months due to the COVID-19 Pandemic?
 - b. Compared with the projections in the instant TYSP, does the Company expect that the actual Total Sales to Ultimate Customers in 2020 and 2021 would be reduced due to the infliction of the Pandemic?
2. Please refer to DEF’s 2019 and 2020 TYSPs, Schedule 2.3.1. It appears that DEF reduced its projections of the annual average total customers in 2020 TYSP, specifically for the period 2022–2024. Please explain the reasons and/or the drivers behind these customer growth projections.

		Projected Annual Average Total Customers		
Utility	Year	2019 TYSP	2020 TYSP	Difference
	2019	1,832,032		
DEF	2020	1,857,355	1,856,728	-626
DEF	2021	1,886,392	1,883,227	-3,165
DEF	2022	1,915,022	1,910,532	-4,490
DEF	2023	1,943,546	1,938,607	-4,939
DEF	2024	1,971,768	1,966,893	-4,876
DEF	2025	1,999,184	1,995,322	-3,863
DEF	2026	2,026,344	2,023,149	-3,195
DEF	2027	2,052,843	2,050,789	-2,054
DEF	2028	2,078,024	2,077,463	-561
DEF	2029		2,103,049	

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 - d. Please complete the form, referencing "Docket No. 20200000-OT."
 - e. Attach your response as the "Primary PDF."
 - f. Submit the form.

If you have any questions, please contact Doug Wright, Donald Phillips, or Damian Kistner.

Sincerely,
Patti Zellner
Administrative Assistant
Division of Engineering
Phone: (850) 413-6208
Email: pzellner@psc.state.fl.us



cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)

From: [Patti Zellner](#)
To: "[VerschageJB@gru.com](#)"; "[kamhootnt@gru.com](#)"
Cc: [Damian Kistner](#); [Doug Wright](#); [Donald Phillips](#); [Phillip Ellis](#); [Laura King](#); [Patti Zellner](#)
Subject: DN 2020000-OT (Review of the TYSP) Data Request #4 to Gainesville Regional Utilities dated July 14, 2020
Date: Tuesday, July 14, 2020 2:16:40 PM
Attachments: [image003.png](#)
[image002.png](#)

Please find below TYSP Data Request #4 dated July 14, 2020, filed with the Commission Clerk today.

.....

July 14, 2020

Dear Utility Representative:

Re: Review of the 2020 Ten-Year Site Plans for Florida’s Electric Utilities – Staff’s Data Request #4

1. Please refer to GRU’s 2020 TYSP, Schedule 2.3. It appears that Utility’s projected growth rate of the annual average customer will decrease each year for the entire forecasting period. Please explain the reasons and/or the drivers behind these growth projections.

Utility	Year	Total Ave Number of Customers	Annual Increase	
			Numbers	Percentage
GRU	2020	99,022		
GRU	2021	99,707	685	0.69%
GRU	2022	100,376	669	0.67%
GRU	2023	101,031	655	0.65%
GRU	2024	101,670	639	0.63%
GRU	2025	102,295	625	0.61%
GRU	2026	102,904	609	0.60%
GRU	2027	103,498	594	0.58%
GRU	2028	104,079	581	0.56%
GRU	2029	104,644	565	0.54%

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- d. Please complete the form, referencing “Docket No. 20200000-OT.”
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If you have any questions, please contact Doug Wright, Donald Phillips, or Damian Kistner.

Sincerely,
Patti Zellner
Administrative Assistant
Division of Engineering
Phone: (850) 413-6208
Email: pzellner@psc.state.fl.us



cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)

From: [Patti Zellner](#)
To: ["fiscml@jea.com"](#); ["BrowRN@JEA.com"](#); ["landsg@jea.com"](#)
Cc: [Damian Kistner](#); [Doug Wright](#); [Donald Phillips](#); [Phillip Ellis](#); [Laura King](#); [Patti Zellner](#)
Subject: DN 20200000-OT (Review of the TYSP) Data Request #4 to JEA dated July 14, 2020
Date: Tuesday, July 14, 2020 2:17:02 PM
Attachments: [image003.png](#)
[image004.png](#)

Please find below TYSP Data Request #4 dated July 14, 2020, filed with the Commission Clerk today.

.....

July 14, 2020

Dear Utility Representative:

Re: Review of the 2020 Ten-Year Site Plans for Florida’s Electric Utilities – Staff’s Data Request #4

1. Please provide responses and explanations to the following questions:
 - a. How were the Utility’s Sales to Residential, Commercial and Industrial classes, as well as the Total Sales to Ultimate Customers, affected during the last few months due to the COVID-19 Pandemic?
 - b. Compared with the projections in the instant TYSP, does the Company expect that the actual Total Sales to Ultimate Customers in 2020 and 2021 would be reduced due to the infliction of the Pandemic?
2. Please refer to JEA’s 2020 TYSP, Schedule 2.3. It appears that the Utility’s projected growth rate of the annual average total customers would reach a peak in 2022-2024 then start to decrease each year for the rest of the forecasting period. Please explain the reasons and/or the drivers behind these projections.

Utility	Year	Total Ave. Number of Customers	Annual Increase	
			Numbers	Percentage
JEA	2020	483,952		
JEA	2021	491,095	7,143	1.48%
JEA	2022	499,064	7,968	1.62%
JEA	2023	507,047	7,983	1.60%
JEA	2024	514,861	7,815	1.54%
JEA	2025	522,380	7,519	1.46%
JEA	2026	529,516	7,136	1.37%
JEA	2027	536,260	6,743	1.27%
JEA	2028	542,521	6,262	1.17%
JEA	2029	548,538	6,017	1.11%

Please submit your responses to this data request to both the FPSC Division of Engineering and the FPSC Office of Commission Clerk by following the instructions below:

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 - f. Submit the form.

If you have any questions, please contact Doug Wright, Donald Phillips, or Damian Kistner.

Sincerely,
Patti Zellner
Administrative Assistant
Division of Engineering
Phone: (850) 413-6208
Email: pzellner@psc.state.fl.us



cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)

From: [Patti Zellner](#)
To: "[Shankar.Karki@lakelandelectric.com](#)"; "[Ted.Leffler@lakelandelectric.com](#)"; "[Cindy.Clemmons@LakelandElectric.com](#)"
Cc: [Damian Kistner](#); [Doug Wright](#); [Donald Phillips](#); [Phillip Ellis](#); [Laura King](#); [Patti Zellner](#)
Subject: DN 20200000-OT (Review of the TYSP) Data Request #4 to Lakeland Electric dated July 14, 2020
Date: Tuesday, July 14, 2020 2:17:17 PM
Attachments: [image003.png](#)
[image004.png](#)

Please find below TYSP Data Request #4 dated July 14, 2020, filed with the Commission Clerk today.

July 14, 2020

Dear Utility Representative:

Re: Review of the 2020 Ten-Year Site Plans for Florida’s Electric Utilities – Staff’s Data Request #4

1. Please provide responses and explanations to the following questions:
 - a. How were the Utility’s Sales to Residential, Commercial and Industrial classes, as well as the Total Sale to Ultimate Customers, affected during the last few months due to the COVID-19 Pandemic?
 - b. Compared with the projections in the instant TYSP, does the Company expect that the actual Total Sales to Ultimate Customers in 2020 and 2021 would be reduced due to the infliction of the Pandemic?
2. Please refer to LAK’s 2020 TYSP, Schedule 2.3. It appears that the Utility’s projected growth rate of the annual average total customers would decrease each year after 2022, for the entire forecasting period. Please explain the reasons and/or the drivers behind these decreases.

Utility	Year	Total Ave. Number of Customers	Annual Increase	
			Numbers	Percentage
LAK	2020	134,081		
LAK	2021	135,825	1,744	1.30%
LAK	2022	137,624	1,800	1.32%
LAK	2023	139,396	1,771	1.29%
LAK	2024	141,118	1,722	1.24%
LAK	2025	142,814	1,696	1.20%
LAK	2026	144,460	1,646	1.15%
LAK	2027	146,070	1,610	1.11%
LAK	2028	147,639	1,569	1.07%
LAK	2029	149,203	1,563	1.06%

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Sincerely,
Patti Zellner
Administrative Assistant
Division of Engineering
Phone: (850) 413-6208
Email: pzellner@psc.state.fl.us



cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)

From: [Patti Zellner](#)
To: "[JDiazgranados@seminole-electric.com](#)"; "[jclay@seminole-electric.com](#)"
Cc: [Damian Kistner](#); [Doug Wright](#); [Donald Phillips](#); [Phillip Ellis](#); [Laura King](#); [Patti Zellner](#)
Subject: DN 20200000-OT (Review of the TYSP) Data Request #4 to Seminole Electric Cooperative July 14, 2020
Date: Tuesday, July 14, 2020 2:17:37 PM
Attachments: [image003.png](#)
[image004.png](#)

Please find below TYSP Data Request #4 dated July 14, 2020, filed with the Commission Clerk today.

.....

July 14, 2020

Dear Utility Representative:

Re: Review of the 2020 Ten-Year Site Plans for Florida’s Electric Utilities – Staff’s Data Request #4

1. Please provide responses and explanations to the following questions:
 - a. How were the Utility’s Sales to Residential, Commercial and Industrial classes, as well as the Total Sale to Ultimate Customers, affected during the last few months due to the COVID-19 Pandemic?
 - b. Compared with the projections in the instant TYSP, does the Company expect that the actual Total Sales to Ultimate Customers in 2020 and 2021 would be reduced due to the infliction of the Pandemic?
2. Please refer to SEC’s 2020 TYSP, Schedule 2.3. It appears that Utility’s projected growth rate of the annual average total customers will decrease each year for the entire forecasting period. Please explain the reasons and/or the drivers behind the consistent projected annual decrease.

Utility	Year	Total Ave. Number of Customers	Annual Increase	
			Numbers	Percentage
SEC	2020	817,111		
SEC	2021	830,403	13,292	1.63%
SEC	2022	842,642	12,239	1.47%
SEC	2023	854,262	11,620	1.38%
SEC	2024	865,609	11,347	1.33%
SEC	2025	876,734	11,125	1.29%
SEC	2026	887,663	10,929	1.25%
SEC	2027	898,321	10,658	1.20%
SEC	2028	908,691	10,370	1.15%
SEC	2029	918,847	10,156	1.12%

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and the FPSC Office of Commission Clerk by following the instructions below:

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Sincerely,
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cc: Office of Commission Clerk (20200000-OT – Undocketed filings for 2020)