
Electric & Gas Utility | 2602 Jackson Bluff Road | Tallahassee | FL | 32304 | 850-891-4968

August 25, 2020

Clerk's Office
State of Florida Public Service Commission

Dear Sir/Madam:

The following pages are the City of Tallahassee Utilities' responses to the "DN 20200000-OT - Review of the 2020 Ten-Year Site Plans for Florida's Electric Utilities - Data Request #5" pursuant to the request received from Florida Public Service Commission (FPSC) Staff member Ms. Patti Zellner. Please note that copies of all narrative and non-narrative responses have been separately provided to Mr. Doug Wright and Mr. Donald Phillips in the FPSC's Division of Engineering via e-mail per Ms. Zellner's request.

If you should have any questions regarding this report, please feel free to contact me at (850) 891-3130 or paul.clark@talgov.com. Thank you.

Sincerely,



Paul D. Clark, II
Principal Engineer

Attachments

1. Please provide responses to the following questions:

a. Have TAL's Sales to Residential, Commercial and Industrial classes, as well as the Total Sales to Ultimate Customers, been affected due to the COVID-19 Pandemic?

Yes. TAL has been monitoring the ongoing impacts of the COVID-19 Pandemic on monthly sales by rate class and total sales since Governor DeSantis' declaration of a public health emergency on March 1, 2020. TAL's estimation is that residential sales have increased as some of the local population started teleworking from home. Conversely, TAL estimates that commercial sales have declined due to a combination of increased teleworking and a reduction in business activity. TAL has no industrial customers. Overall, TAL estimates that total sales have declined due to the COVID-19 Pandemic and that the decline has diminished somewhat as some residents and businesses have returned to work, albeit at a lower level than before the pandemic.

b. Compared with the projections in the instant TYSP, does TAL expect that the actual Total Sales to Ultimate Customers in 2020 and 2021 will be reduced/increased due to the Pandemic?

TAL expects that actual Total Sales to Ultimate Customers in 2020 and 2021 will likely be reduced compared to the projections in its 2020 TYSP. However, there is a good deal of uncertainty regarding the magnitude and timing of impacts due to the uncertainty regarding the success of ongoing efforts to contain the spread of the COVID-19 virus and the pace of the economic recovery.