

# AUSLEY McMULLEN

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October 7, 2020

**VIA: ELECTRONIC FILING**

Mr. Adam J. Teitzman  
Commission Clerk  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 32399-0850

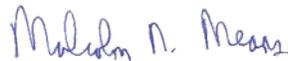
Re: Energy Conservation Cost Recovery Clause  
FPSC Docket No. 20200002-EG

Dear Mr. Teitzman:

Attached for filing in the above-styled docket is Tampa Electric Company's Prehearing Statement.

Thank you for your assistance in connection with this matter.

Sincerely,



Malcolm N. Means

MNM/bmp  
Attachment

cc: All parties of record (w/attachment)

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost     )  
Recovery Clause.                     )  
\_\_\_\_\_ )

DOCKET NO. 20200002-EG  
FILED:       October 7, 2020

**PREHEARING STATEMENT  
OF TAMPA ELECTRIC COMPANY**

**A. APPEARANCES:**

JAMES D. BEASLEY  
J. JEFFRY WAHLEN  
MALCOLM N. MEANS  
Ausley McMullen  
Post Office Box 391  
Tallahassee, Florida 32302  
On behalf of Tampa Electric Company

**B. WITNESSES:**

<b>Witness</b>	<b>Subject Matter</b>	<b>Issues #</b>
<b>Direct</b>		
Mark R. Roche	Conservation Cost Recovery True-Up and Projection; Tampa Electric's company specific issues	1,2,3,4,5,6,7,8,9,10

**C. EXHIBITS:**

<b>Witness</b>	<b>Proffered By</b>	<b>Exhibit #</b>	<b>Description</b>
<b>Direct</b>			
Mark R. Roche	Tampa Electric Company	MRR-1, filed May 4, 2020	Schedules supporting cost recovery factor, actual January 2019 – December 2019
Mark R. Roche	Tampa Electric Company	MRR-2, filed May 4, 2020. Updated on August 7, 2020	Reporting and final update of refund "Final Tax Savings Credit".

Mark R. Roche	Tampa Electric Company	MRR-3, filed August 7, 2020. Revised on September 11, 2020.	Schedules supporting conservation costs projected for the period January 2021 – December 2021
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**D. STATEMENT OF BASIC POSITION**

Tampa Electric’s Statement of Basic Position:

The Commission should determine that Tampa Electric has properly calculated its conservation cost recovery true-up and projections and the conservation cost recovery factors set forth in the testimony and exhibits of witness Mark R. Roche during the period January 2021 through December 2021.

The Commission should approve the Contracted Credit Value in accordance with Order No. PSC-2017-0456-FOF-EI, issued November 27, 2017 in Docket No. 20170210 for the GSLM-2 and GSLM-3 rate riders for use during the period January 2021 through December 2021.

The Commission should also approve the Residential Price Responsive Load Management (RSVP-1) rate tiers for Tampa Electric Company for the period January 2021 through December 2021 as set forth in witness Roche's testimony and exhibits.

**E. STATEMENT OF ISSUES AND POSITIONS**

GENERIC CONSERVATION COST RECOVERY ISSUES

**ISSUE 1:** What are the final conservation cost recovery true-up amounts for the period January 2019 through December 2019?

**TECO:** An adjusted net true-up over-recovery of \$8,189,031 including interest.  
(Witness: Roche)

**ISSUE 2:** What are the appropriate total conservation adjustment actual/estimated true-up amounts for the period January 2020 through December 2020?

**TECO:** An over-recovery of \$9,103,069 including interest. (Witness: Roche)

**ISSUE 3:** What are the appropriate total conservation adjustment true-up amounts to be collected/refunded from the period January 2020 through December 2020?

**TECO:** A refund of \$17,292,100 including interest. (Witness: Roche)

**ISSUE 4:** What are the total conservation cost recovery amounts to be collected during the period January 2021 through December 2021?

**TECO:** \$29,497,711 (including current period estimated true-up). (Witness: Roche)

**ISSUE 5:** What are the conservation cost recovery factors for the period January 2021 through December 2021?

**TECO:** For the period January 2021 through December 2021 the cost recovery factors are as follows:

	<b>Cost Recovery Factors</b>
<b><u>Rate Schedule</u></b>	<b><u>(cents per kWh)</u></b>
RS	0.166
GS and CS	0.161
GSD Optional – Secondary	0.138
GSD Optional – Primary	0.137
GSD Optional – Subtransmission	0.135
LS-1, LS-2	0.081

	<b>Cost Recovery Factors</b>
<b><u>Rate Schedule</u></b>	<b><u>(dollars per kW)</u></b>
GSD – Secondary	0.60
GSD – Primary	0.59
GSD – Subtransmission	0.58
SBF – Secondary	0.60
SBF – Primary	0.59

SBF – Subtransmission	0.58
IS - Primary	0.47
IS - Subtransmission	0.47
(Witness: Roche)	

**ISSUE 6:** What should be the effective date of the new conservation cost recovery factors for billing purposes?

**TECO:** The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2021 through December 2021. Billing cycles may start before January 1, 2021, and the last cycle may be read after December 31, 2021, so long as each customer is billed for 12 months regardless of when the factors became effective. (Witness: Roche)

**ISSUE 7:** Should the Commission approve revised tariffs reflecting the energy conservation cost recovery amounts and energy conservation cost recovery factors determined to be appropriate in this proceeding?

**TECO:** Yes, the Commission should approve revised tariffs reflecting the energy conservation cost recovery amounts and energy conservation cost recovery factors determined to be appropriate in this proceeding. (Witness: Roche)

#### COMPANY-SPECIFIC CONSERVATION COST RECOVERY ISSUES

Tampa Electric Company:

**ISSUE 8:** What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric for the period January 2021 through December 2021?

**TECO:** In accordance with Order No. PSC-2017-0456-FOF-EI, issued November 27, 2017 in Docket No. 20170210, the Contracted Credit Value by Voltage Level for the forthcoming cost recovery period, January 2021 through December 2021, for the GSLM-2 and GSLM-3 rate riders will be:

<u>Voltage Level</u>	<u>Contracted Credit Value (dollars per kW)</u>
Secondary	10.23
Primary	10.13
Subtransmission	10.03

(Witness: Roche)

**ISSUE 9:** What are the Residential Price Responsive Load Management (RSVP-1) rate tiers for Tampa Electric Company for the period January 2021 through December 2021?

**TECO:** For the period January 2021 through December 2021 the Residential Price Responsive Load Management (RSVP-1) rates are as follows:

<u>Rate Tier</u>	<u>Cents per kWh</u>
P4	43.914
P3	7.564
P2	(0.882)
P1	(3.026)

(Witness: Roche)

**ISSUE 10:** Should this docket be closed.

**TECO:** Yes, Docket No. 20200002-EG should be closed once the Commission's decisions on all of the issues in the docket have become final and the Commission has concluded that the docket has otherwise met the requirements for closure.

(Witness: Roche)

**F. STIPULATED ISSUES**

Tampa Electric is not aware of any stipulated issues as of this date.

**G. PENDING MOTIONS**

Tampa Electric is not aware of any pending motions as of this date.

**H. PENDING CONFIDENTIALITY CLAIMS OR REQUESTS**

Tampa Electric has no pending confidentiality claims or requests at this time.

**I. OBJECTIONS TO WITNESS QUALIFICATIONS AS AN EXPERT**

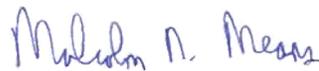
Tampa Electric has no objections to any witness' qualifications as an expert in this proceeding.

**J. COMPLIANCE WITH ORDER NO. PSC-2019-0082-PCO-EG**

Tampa Electric has complied with all requirements of the Order Establishing Procedure entered in this docket.

DATED this 7<sup>th</sup> day of October 2020.

Respectfully submitted,



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ATTORNEYS FOR TAMPA ELECTRIC COMPANY

**CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copy of the foregoing Prehearing Statement, filed on behalf of Tampa Electric Company, has been furnished by electronic mail on this 7<sup>th</sup> day of October 2020 to the following:

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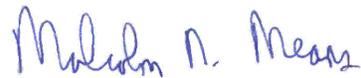
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