



Dianne M. Triplett
Deputy General Counsel

November 3, 2020

VIA ELECTRONIC FILING

Adam J. Teitzman, Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: *Petition for a limited proceeding to approve Clean Energy Connection Program and Tariff and Stipulation by Duke Energy Florida, LLC; Docket No. 20200176-EI*

Dear Mr. Teitzman:

On October 13, 2020, Duke Energy Florida, LLC (“DEF”) filed a cover letter and Exhibit A accompanying its Notice of Intent to Request Confidential Classification concerning certain documents in response to discovery produced in the above-referenced docket. For clarity, this Request provides reference to a new set of documents for which confidentiality was requested under separate cover on November 3, 2020, replacing the previously provided Confidential Exhibit A.

On November 3, 2020, DEF electronically filed its Request for Confidential Classification concerning the confidential information contained in DEF’s response to League of United Latin American Citizens’ (“LULAC”) First Request for Production of Documents (Nos. 1-8). Attached is DEF’s Request for Confidential Classification of certain information provided in DEF’s response to LULAC’s First Request for Production of Documents (Nos. 1-8), in the above-referenced matter. This filing includes:

- Exhibit A (confidential slipsheet only)
- Exhibit B (2 sets of redacted information)
- Exhibit C (justification matrix)
- Exhibit D (Affidavit of Benjamin Borsch)

DEF's confidential Exhibit A that accompanies the above-referenced filing, has been submitted under separate cover.

Thank you for your assistance in this matter. Please feel free to call me at (727) 820-4692 should you have any questions concerning this filing.

Respectfully,

/s/ Dianne M. Triplett

Dianne M. Triplett

DMT/cmw
Enclosure

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition for a limited proceeding to approve
Clean Energy Connection Program and Tariff and
Stipulation by Duke Energy Florida, LLC

Docket No. 20200176-EI

Filed: November 3, 2020

**DUKE ENERGY FLORIDA, LLC'S
REQUEST FOR CONFIDENTIAL CLASSIFICATION**

Duke Energy Florida, LLC, (“DEF” or “Company”), pursuant to Section 366.093, Florida Statutes (F.S.), and Rule 25-22.006, Florida Administrative Code (F.A.C.), submits this Request for Confidential Classification for certain information provided in DEF’s response to LULAC’s First Request for Production of Documents (Nos. 1-8). Specifically, certain information provided in response to questions 1, 2, 3 and 5. This Request is timely. *See* Rule 25-22.006(3)(a)1, F.A.C. In support of this Request, DEF states:

DEF’s response to LULAC’s First Request for Production of Documents (Nos. 1-8) contains “proprietary confidential business information” under § 366.093(3), Florida Statutes.

1. The following exhibits are included with this request:

(a) Sealed Composite Exhibit A is a package containing an unredacted copy of all the documents for which DEF seeks confidential treatment. Composite Exhibit A was submitted separately and labeled “CONFIDENTIAL” on November 3, 2020. In the unredacted version, the information asserted to be confidential is highlighted in yellow.

(b) Composite Exhibit B is a package containing two copies of redacted versions of the documents for which the Company requests confidential classification, or slipsheets for documents which are confidential in their entirety. The specific information for

which confidential treatment is requested has been blocked out by opaque marker or other means.

(c) Exhibit C is a table which identifies the information for which DEF seeks confidential classification and the specific statutory bases for seeking confidential treatment.

(d) Exhibit D is an affidavit attesting to the confidential nature of information identified in this request.

2. As indicated in Exhibit C, the information for which DEF requests confidential classification is “proprietary confidential business information” within the meaning of § 366.093(3), F.S. The information at issue is in DEF’s Response to LULAC’s First Request for Production of Documents (Nos. 1-8). Specifically, the response to number 1, bearing Bates numbers 20FL-CEC-000001 - 20FL-CEC-000039 and the response to number 2, bearing Bates numbers 20FL-CEC-000048 - 20FL-CEC-000257, contains confidential proprietary business information relating to DEF’s budgeted information, the disclosure of which would adversely impact DEF’s competitive interests if it were disclosed to the public *See* § 366.093(3)(e), F.S.; Affidavit of Benjamin Borsch at ¶¶ 3 and 5.

3. The additional information at issue is in DEF’s response to LULAC’s First Request for Production of Documents (Nos. 1-8). Specifically, the response to number 3, bearing Bates numbers 20FL-CEC-000258 - 20FL-CEC-000271, 20FL-CEC-000286-20FL-CEC-000293, 20FL-CEC-000295 - 20FL-CEC-000296, 20FL-CEC-000304 - 20FL-CEC-000305, 20FL-CEC-000307, 20FL-CEC-000309, 20FL-CEC-000317 - 20FL-CEC-000318, 20FL-CEC-000320, 20FL-CEC-000322, 20FL-CEC-000347 - 20FL-CEC-000366, 20FL-CEC-000374 - 20FL-CEC-000376, 20FL-CEC-000378, 20FL-CEC-000380, 20FL-CEC-000390, 20FL-CEC-000392 - 20FL-CEC-000394, 20FL-CEC-000403 - 20FL-CEC-000405, 20FL-CEC-000407,

20FL-CEC-000409, 20FL-CEC-000419, 20FL-CEC-000421 - 20FL-CEC-000423, 20FL-CEC-000432 - 20FL-CEC-000434, 20FL-CEC-000436, 20FL-CEC-000438, 20FL-CEC-000448, 20FL-CEC-000450 - 20FL-CEC-000452, 20FL-CEC-000461 - 20FL-CEC-000463, 20FL-CEC-000465, 20FL-CEC-000467, 20FL-CEC-000477, 20FL-CEC-000479 - 20FL-CEC-000481, 20FL-CEC-000490 - 20FL-CEC-000492, 20FL-CEC-000494, 20FL-CEC-000496, 20FL-CEC-000506, 20FL-CEC-000508 - 20FL-CEC-000510, 20FL-CEC-000609 - 20FL-CEC-000656, 20FL-CEC-000673 - 20FL-CEC-000688, 20FL-CEC-000705 - 20FL-CEC-000720, 20FL-CEC-000865 - 20FL-CEC-000880, 20FL-CEC-000882 - 20FL-CEC-000929, and the response to number 5, bearing Bates numbers 20FL-CEC-001818 - 20FL-CEC-001837, 20FL-CEC-001845 - 20FL-CEC-001847, 20FL-CEC-001849, 20FL-CEC-001851, 20FL-CEC-001861, 20FL-CEC-001863 - 20FL-CEC-001865, 20FL-CEC-001874 - 20FL-CEC-001876, 20FL-CEC-001878, 20FL-CEC-001880, 20FL-CEC-001890, 20FL-CEC-001892 - 20FL-CEC-001894, 20FL-CEC-001916 - 20FL-CEC-001929, 20FL-CEC-001944 - 20FL-CEC-001951, 20FL-CEC-001953 - 20FL-CEC-001954, 20FL-CEC-001962 - 20FL-CEC-001963, 20FL-CEC-001965, 20FL-CEC-001967, 20FL-CEC-001975 - 20FL-CEC-001976, 20FL-CEC-001978 and 20FL-CEC-001980, contains proprietary business information containing contractual obligations with counterparties, the disclosure of which would violate the contractual obligation between DEF and certain counterparties that DEF is obligated to keep confidential, and would harm its competitive business interest and ability to contract for goods or services on favorable terms. *See* §§ 366.093(3)(d) & (e), F.S.; Affidavit of Benjamin Borsch at ¶¶ 4 and 5. Accordingly, such information constitutes “proprietary confidential business information” which is exempt from disclosure under the Public Records Act pursuant to § 366.093(1), F.S.

4. In order to contract with counterparties on favorable terms, DEF must keep contractual obligations with counterparties confidential, the disclosure of which would be to the detriment of DEF and its customers. Additionally, the disclosure of confidential contractual information between DEF and a counterparty could adversely impact DEF's competitive business interests. If such information was disclosed to DEF's competitors, DEF's efforts to obtain competitive contracts that add economic value to both DEF and its customers could be undermined. *See* Affidavit of Borsch at ¶¶ 4 and 5. *Id.*

5. The information identified as Exhibit "A" is intended to be and is treated as confidential by the Company. *See* Affidavit of Borsch at ¶¶ 5 and 6. The information has not been disclosed to the public, and the Company and counterparties have treated and continue to treat this information as confidential. *Id.*

6. DEF requests that the information identified in Exhibit A be classified as "proprietary confidential business information" within the meaning of § 366.093(3), F.S., that the information remains confidential for a period of at least 18 months as provided in § 366.093(4) F.S., and that the information be returned as soon as it is no longer necessary for the Commission to conduct its business.

WHEREFORE, for the foregoing reasons, DEF respectfully requests that this Request for Confidential Classification be granted.

RESPECTFULLY SUBMITTED this 3rd day of November 2020.

Respectfully submitted,

/s/ Dianne M. Triplett
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CERTIFICATE OF SERVICE

Docket No. 20200176-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished via electronic mail to the following this 3rd day of November, 2020.

/s/ Dianne M. Triplett

Attorney

<p>Bianca Lherisson / Shaw Stiller Office of General Counsel FL Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850 blheriss@psc.state.fl.us sstiller@psc.state.fl.us</p> <p>Bradley Marshall / Jordan Luebke Earthjustice 111 S. Martin Luther King Jr. Blvd. Tallahassee, FL 32301 bmarshall@earthjustice.org jluebke@earthjustice.org</p> <p>Dominique Burkhardt Earthjustice 4500 Biscayne Blvd., Ste. 201 Miami, FL 33137 dburkhardt@earthjustice.org flcaseupdates@earthjustice.org</p> <p>Katie C. Ottenweller 838 Barton Woods Rd., NE Atlanta, GA 30307 katie@votesolar.org</p> <p>George Cavros 120 E. Oakland Park Blvd., Ste. 105 Ft. Lauderdale, FL 33334 george@cavros-law.com</p>	<p>J.R. Kelly / Charles Rehwinkel Office of Public Counsel c/o The Florida Legislature 111 W. Madison St., Room 812 Tallahassee, FL 32399-1400 kelly.jr@leg.state.fl.us rehwinkel.charles@leg.state.fl.us</p> <p>Jon C. Moyle, Jr. / Karen A. Putnal 118 N. Gadsden St. Tallahassee, FL 32301 jmoyle@moylelaw.com kputnal@moylelaw.com mqualls@moylelaw.com</p> <p>Stephanie U. Eaton 110 Oakwood Dr., Ste. 500 Winston-Salem, NC 27103 seaton@spilmanlaw.com</p> <p>Derrick P. Williamson / Barry A. Naum 1100 Bent Creek Blvd., Ste. 101 Mechanicsburg, PA 17050 dwilliamson@spilmanlaw.com bnaum@spilmanlaw.com</p>
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Exhibit A

CONFIDENTIAL
FILED on November 3, 2020
under separate cover

Exhibit B
(Two Copies)

REDACTED

Slipsheet: Documents bearing bates numbers

20FL-CEC-000001 - 20FL-CEC-000039

are confidential in their entirety.

Slipsheet: Documents bearing bates numbers
20FL-CEC-000048 - 20FL-CEC-000257
are confidential in their entirety.

REDACTED

Table with multiple columns including '2012-2013', '2013-2014', and '2014-2015'. It contains financial data for various entities, with many cells containing dashes or redacted information. The table is organized into sections by year and includes sub-headers for different categories.

REDACTED

Account	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	30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REDACTED

CPVRR Through Year 2053 \$M 2020\$	SoBra700	Clean Energy Connection	Clean Energy Connection Savings	
2022 Solar Together - Generation Capital		191.3	(191.3)	(1,140.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)	
2022 Solar Together - Generation Insurance		4.2	(4.2)	
2022 Solar Together - Generation O&M		19.9	(19.9)	
2022 Solar Together - Transmission Capital		21.3	(21.3)	
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)	
2022 Solar Together - Transmission Insurance		0.4	(0.4)	
2023 Solar Together - Generation Capital		328.3	(328.3)	
2023 Solar Together - Generation Property Taxes		14.7	(14.7)	
2023 Solar Together - Generation Insurance		7.3	(7.3)	
2023 Solar Together - Generation O&M		37.9	(37.9)	
2023 Solar Together - Transmission Capital		39.1	(39.1)	
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)	
2023 Solar Together - Transmission Insurance		0.8	(0.8)	
2024 Solar Together - Generation Capital		307.0	(307.0)	
2024 Solar Together - Generation Property Taxes		14.1	(14.1)	
2024 Solar Together - Generation Insurance		6.5	(6.5)	
2024 Solar Together - Generation O&M		36.1	(36.1)	
2024 Solar Together - Transmission Capital		37.4	(37.4)	
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)	
2024 Solar Together - Transmission Insurance		0.8	(0.8)	
Santa_Fe - Generation Capital	107.1	107.1	-	
Santa_Fe - Generation Property Taxes	5.2	5.2	-	
Santa_Fe - Generation Insurance	2.4	2.4	-	
Santa_Fe - Generation O&M	17.4	17.4	-	
Santa_Fe - Transmission Capital	20.5	20.5	-	
Santa_Fe - Transmission Property Taxes	2.6	2.6	-	
Santa_Fe - Transmission Insurance	0.4	0.4	-	
Twin_Rivers - Generation Capital	96.7	96.7	-	
Twin_Rivers - Generation Property Taxes	4.4	4.4	-	
Twin_Rivers - Generation Insurance	2.2	2.2	-	
Twin_Rivers - Generation O&M	16.0	16.0	-	
Twin_Rivers - Transmission Capital	17.6	17.6	-	
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-	
Twin_Rivers - Transmission Insurance	0.4	0.4	-	
Duette - Generation Capital	102.2	102.2	-	
Duette - Generation Property Taxes	4.2	4.2	-	
Duette - Generation Insurance	2.2	2.2	-	
Duette - Generation O&M	10.1	10.1	-	
Duette - Transmission Capital	2.9	2.9	-	
Duette - Transmission Property Taxes	0.3	0.3	-	
Duette - Transmission Insurance	0.1	0.1	-	
Charlie Creek - Generation Capital	89.9	89.9	-	
Charlie Creek - Generation Property Taxes	3.4	3.4	-	
Charlie Creek - Generation Insurance	2.0	2.0	-	
Charlie Creek - Generation O&M	8.3	8.3	-	
Charlie Creek - Transmission Capital	19.4	19.4	-	
Charlie Creek - Transmission Property Taxes	2.3	2.3	-	
Charlie Creek - Transmission Insurance	0.4	0.4	-	
Archer - Generation Capital	77.7	77.7	-	
Archer - Generation Property Taxes	4.6	4.6	-	
Archer - Generation Insurance	1.7	1.7	-	
Archer - Generation O&M	8.3	8.3	-	
Archer - Transmission Capital	6.1	6.1	-	
Archer - Transmission Property Taxes	1.0	1.0	-	
Archer - Transmission Insurance	0.1	0.1	-	
Trenton - Generation Capital	104.6	104.6	-	
Trenton - Generation Property Taxes	4.3	4.3	-	

REDACTED

Trenton - Generation Insurance	2.5	2.5	-	
Trenton - Generation O&M	18.3	18.3	-	
Trenton - Transmission Capital	5.3	5.3	-	
Trenton - Transmission Property Taxes	0.5	0.5	-	
Trenton - Transmission Insurance	0.1	0.1	-	
Lake Placid - Generation Capital	63.5	63.5	-	
Lake Placid - Generation Property Taxes	2.2	2.2	-	
Lake Placid - Generation Insurance	1.5	1.5	-	
Lake Placid - Generation O&M	10.4	10.4	-	
Lake Placid - Transmission Capital	3.8	3.8	-	
Lake Placid - Transmission Property Taxes	0.4	0.4	-	
Lake Placid - Transmission Insurance	0.1	0.1	-	
Debary - Generation Capital	92.9	92.9	-	
Debary - Generation Property Taxes	3.8	3.8	-	
Debary - Generation Insurance	2.2	2.2	-	
Debary - Generation O&M	15.2	15.2	-	
Debary - Transmission Capital	6.4	6.4	-	
Debary - Transmission Property Taxes	0.9	0.9	-	
Debary - Transmission Insurance	0.1	0.1	-	
Hamilton - Generation Capital	109.0	109.0	-	
Hamilton - Generation Property Taxes	11.0	11.0	-	
Hamilton - Generation Insurance	2.9	2.9	-	
Hamilton - Generation O&M	19.5	19.5	-	
Hamilton - Transmission Capital	8.5	8.5	-	
Hamilton - Transmission Property Taxes	1.4	1.4	-	
Hamilton - Transmission Insurance	3.5	3.5	-	
Columbia - Generation Capital	114.3	114.3	-	
Columbia - Generation Property Taxes	4.1	4.1	-	
Columbia - Generation Insurance	2.7	2.7	-	
Columbia - Generation O&M	14.2	14.2	-	
Columbia - Transmission Capital	9.4	9.4	-	
Columbia - Transmission Property Taxes	0.9	0.9	-	
Columbia - Transmission Insurance	3.6	3.6	-	
Conventional Generation - Generation Capital	1,740	1,582	158.7	353
Conventional Generation - Transmission Capital	1,987	1,958	28.9	
Conventional Generation - Gas Reservation Charges	6,924	6,770	153.9	
Conventional Generation - FOM	131	119	12.0	
Fuel Cost	22,751	21,924	827.7	893
VOM Cost	3,143	3,099	44.7	
Emerg Energy	2	4	(2.5)	
Energy Rev	-	-	-	
Start Cost	421	400	21.2	
Lime Cost	10.67	10.45	0.2	
Reagent Cost	57	56	1.3	
NOX Cost	6	6	0.3	
SO2 Cost	0	0	0.0	
Total Solar Savings before CO2 Costs	38,494	37,248	106	
CO2 Cost	6,802	6,545	257.6	258
CPVRR Through Year 2054	45,297	43,793	364	364

REDACTED

CPVRR Through Year 2053 \$M 2020\$	SoBra700	Clean Energy Connection	Clean Energy Connection Savings	
2022 Solar Together - Generation Capital		191.3	(191.3)	(1,140.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)	
2022 Solar Together - Generation Insurance		4.2	(4.2)	
2022 Solar Together - Generation O&M		19.9	(19.9)	
2022 Solar Together - Transmission Capital		21.3	(21.3)	
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)	
2022 Solar Together - Transmission Insurance		0.4	(0.4)	
2023 Solar Together - Generation Capital		328.3	(328.3)	
2023 Solar Together - Generation Property Taxes		14.7	(14.7)	
2023 Solar Together - Generation Insurance		7.3	(7.3)	
2023 Solar Together - Generation O&M		37.9	(37.9)	
2023 Solar Together - Transmission Capital		39.1	(39.1)	
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)	
2023 Solar Together - Transmission Insurance		0.8	(0.8)	
2024 Solar Together - Generation Capital		307.0	(307.0)	
2024 Solar Together - Generation Property Taxes		14.1	(14.1)	
2024 Solar Together - Generation Insurance		6.5	(6.5)	
2024 Solar Together - Generation O&M		36.1	(36.1)	
2024 Solar Together - Transmission Capital		37.4	(37.4)	
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)	
2024 Solar Together - Transmission Insurance		0.8	(0.8)	
Santa_Fe - Generation Capital	107.1	107.1	-	-
Santa_Fe - Generation Property Taxes	5.2	5.2	-	-
Santa_Fe - Generation Insurance	2.4	2.4	-	-
Santa_Fe - Generation O&M	17.4	17.4	-	-
Santa_Fe - Transmission Capital	20.5	20.5	-	-
Santa_Fe - Transmission Property Taxes	2.6	2.6	-	-
Santa_Fe - Transmission Insurance	0.4	0.4	-	-
Twin_Rivers - Generation Capital	96.7	96.7	-	-
Twin_Rivers - Generation Property Taxes	4.4	4.4	-	-
Twin_Rivers - Generation Insurance	2.2	2.2	-	-
Twin_Rivers - Generation O&M	16.0	16.0	-	-
Twin_Rivers - Transmission Capital	17.6	17.6	-	-
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-	-
Twin_Rivers - Transmission Insurance	0.4	0.4	-	-
Duette - Generation Capital	102.2	102.2	-	-
Duette - Generation Property Taxes	4.2	4.2	-	-
Duette - Generation Insurance	2.2	2.2	-	-
Duette - Generation O&M	10.1	10.1	-	-
Duette - Transmission Capital	2.9	2.9	-	-
Duette - Transmission Property Taxes	0.3	0.3	-	-
Duette - Transmission Insurance	0.1	0.1	-	-
Charlie Creek - Generation Capital	89.9	89.9	-	-
Charlie Creek - Generation Property Taxes	3.4	3.4	-	-
Charlie Creek - Generation Insurance	2.0	2.0	-	-
Charlie Creek - Generation O&M	8.3	8.3	-	-
Charlie Creek - Transmission Capital	19.4	19.4	-	-
Charlie Creek - Transmission Property Taxes	2.3	2.3	-	-
Charlie Creek - Transmission Insurance	0.4	0.4	-	-
Archer - Generation Capital	77.7	77.7	-	-
Archer - Generation Property Taxes	4.6	4.6	-	-
Archer - Generation Insurance	1.7	1.7	-	-
Archer - Generation O&M	8.3	8.3	-	-
Archer - Transmission Capital	6.1	6.1	-	-
Archer - Transmission Property Taxes	1.0	1.0	-	-
Archer - Transmission Insurance	0.1	0.1	-	-
Trenton - Generation Capital	104.6	104.6	-	-
Trenton - Generation Property Taxes	4.3	4.3	-	-
Trenton - Generation Insurance	2.5	2.5	-	-

REDACTED

Trenton - Generation O&M	18.3	18.3	-	
Trenton - Transmission Capital	5.3	5.3	-	
Trenton - Transmission Property Taxes	0.5	0.5	-	
Trenton - Transmission Insurance	0.1	0.1	-	
Lake Placid - Generation Capital	63.5	63.5	-	
Lake Placid - Generation Property Taxes	2.2	2.2	-	
Lake Placid - Generation Insurance	1.5	1.5	-	
Lake Placid - Generation O&M	10.4	10.4	-	
Lake Placid - Transmission Capital	3.8	3.8	-	
Lake Placid - Transmission Property Taxes	0.4	0.4	-	
Lake Placid - Transmission Insurance	0.1	0.1	-	

REDACTED

CPVRR Through Year 2053 \$M 2020\$	SoBra700	Clean Energy Connection	Clean Energy Connection Savings	
2022 Solar Together - Generation Capital		191.3	(191.3)	(1,140.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)	
2022 Solar Together - Generation Insurance		4.2	(4.2)	
2022 Solar Together - Generation O&M		19.9	(19.9)	
2022 Solar Together - Transmission Capital		21.3	(21.3)	
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)	
2022 Solar Together - Transmission Insurance		0.4	(0.4)	
2023 Solar Together - Generation Capital		328.3	(328.3)	
2023 Solar Together - Generation Property Taxes		14.7	(14.7)	
2023 Solar Together - Generation Insurance		7.3	(7.3)	
2023 Solar Together - Generation O&M		37.9	(37.9)	
2023 Solar Together - Transmission Capital		39.1	(39.1)	
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)	
2023 Solar Together - Transmission Insurance		0.8	(0.8)	
2024 Solar Together - Generation Capital		307.0	(307.0)	
2024 Solar Together - Generation Property Taxes		14.1	(14.1)	
2024 Solar Together - Generation Insurance		6.5	(6.5)	
2024 Solar Together - Generation O&M		36.1	(36.1)	
2024 Solar Together - Transmission Capital		37.4	(37.4)	
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)	
2024 Solar Together - Transmission Insurance		0.8	(0.8)	
Santa_Fe - Generation Capital	107.1	107.1	-	
Santa_Fe - Generation Property Taxes	5.2	5.2	-	
Santa_Fe - Generation Insurance	2.4	2.4	-	
Santa_Fe - Generation O&M	17.4	17.4	-	
Santa_Fe - Transmission Capital	20.5	20.5	-	
Santa_Fe - Transmission Property Taxes	2.6	2.6	-	
Santa_Fe - Transmission Insurance	0.4	0.4	-	
Twin_Rivers - Generation Capital	96.7	96.7	-	
Twin_Rivers - Generation Property Taxes	4.4	4.4	-	
Twin_Rivers - Generation Insurance	2.2	2.2	-	
Twin_Rivers - Generation O&M	16.0	16.0	-	
Twin_Rivers - Transmission Capital	17.6	17.6	-	
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-	
Twin_Rivers - Transmission Insurance	0.4	0.4	-	
Duette - Generation Capital	102.2	102.2	-	
Duette - Generation Property Taxes	4.2	4.2	-	
Duette - Generation Insurance	2.2	2.2	-	
Duette - Generation O&M	10.1	10.1	-	
Duette - Transmission Capital	2.9	2.9	-	
Duette - Transmission Property Taxes	0.3	0.3	-	
Duette - Transmission Insurance	0.1	0.1	-	
Charlie Creek - Generation Capital	89.9	89.9	-	
Charlie Creek - Generation Property Taxes	3.4	3.4	-	
Charlie Creek - Generation Insurance	2.0	2.0	-	
Charlie Creek - Generation O&M	8.3	8.3	-	
Charlie Creek - Transmission Capital	19.4	19.4	-	
Charlie Creek - Transmission Property Taxes	2.3	2.3	-	
Charlie Creek - Transmission Insurance	0.4	0.4	-	
Archer - Generation Capital	77.7	77.7	-	
Archer - Generation Property Taxes	4.6	4.6	-	
Archer - Generation Insurance	1.7	1.7	-	
Archer - Generation O&M	8.3	8.3	-	
Archer - Transmission Capital	6.1	6.1	-	
Archer - Transmission Property Taxes	1.0	1.0	-	
Archer - Transmission Insurance	0.1	0.1	-	
Trenton - Generation Capital	104.6	104.6	-	
Trenton - Generation Property Taxes	4.3	4.3	-	

REDACTED

Trenton - Generation Insurance	2.5	2.5	-	
Trenton - Generation O&M	18.3	18.3	-	
Trenton - Transmission Capital	5.3	5.3	-	
Trenton - Transmission Property Taxes	0.5	0.5	-	
Trenton - Transmission Insurance	0.1	0.1	-	
Lake Placid - Generation Capital	63.5	63.5	-	
Lake Placid - Generation Property Taxes	2.2	2.2	-	
Lake Placid - Generation Insurance	1.5	1.5	-	
Lake Placid - Generation O&M	10.4	10.4	-	
Lake Placid - Transmission Capital	3.8	3.8	-	
Lake Placid - Transmission Property Taxes	0.4	0.4	-	
Lake Placid - Transmission Insurance	0.1	0.1	-	
Debary - Generation Capital	92.9	92.9	-	
Debary - Generation Property Taxes	3.8	3.8	-	
Debary - Generation Insurance	2.2	2.2	-	
Debary - Generation O&M	15.2	15.2	-	
Debary - Transmission Capital	6.4	6.4	-	
Debary - Transmission Property Taxes	0.9	0.9	-	
Debary - Transmission Insurance	0.1	0.1	-	
Hamilton - Generation Capital	109.0	109.0	-	
Hamilton - Generation Property Taxes	11.0	11.0	-	
Hamilton - Generation Insurance	2.9	2.9	-	
Hamilton - Generation O&M	19.5	19.5	-	
Hamilton - Transmission Capital	8.5	8.5	-	
Hamilton - Transmission Property Taxes	1.4	1.4	-	
Hamilton - Transmission Insurance	3.5	3.5	-	
Columbia - Generation Capital	114.3	114.3	-	
Columbia - Generation Property Taxes	4.1	4.1	-	
Columbia - Generation Insurance	2.7	2.7	-	
Columbia - Generation O&M	14.2	14.2	-	
Columbia - Transmission Capital	9.4	9.4	-	
Columbia - Transmission Property Taxes	0.9	0.9	-	
Columbia - Transmission Insurance	3.6	3.6	-	
Conventional Generation - Generation Capital	1,740	1,582	158.7	353
Conventional Generation - Transmission Capital	1,987	1,958	28.9	
Conventional Generation - Gas Reservation Charges	6,924	6,770	153.9	
Conventional Generation - FOM	131	119	12.0	
Fuel Cost	22,607	21,785	821.9	890
VOM Cost	3,134	3,089	44.8	
Emerg Energy	2	4	(2.5)	
Energy Rev	-	-	-	
Start Cost	403	380	22.5	
Lime Cost	13.29	12.82	0.5	
Reagent Cost	68	66	2.3	
NOX Cost	6	6	0.3	
SO2 Cost	0	0	0.0	
Total Solar Savings before CO2 Costs	38,336	37,093	103	
CO2 Cost	-	-	-	-
CPVRR Through Year 2054	38,336	37,093	103	103

REDACTED

<u>CPVRR Through Year 2053 \$M 2020\$</u>	<u>SoBra700</u>	<u>Clean Energy Connection</u>	<u>Clean Energy Connection Savings</u>
2022 Solar Together - Generation Capital		191.3	(191.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)
2022 Solar Together - Generation Insurance		4.2	(4.2)
2022 Solar Together - Generation O&M		19.9	(19.9)
2022 Solar Together - Transmission Capital		21.3	(21.3)
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)
2022 Solar Together - Transmission Insurance		0.4	(0.4)
2023 Solar Together - Generation Capital		328.3	(328.3)
2023 Solar Together - Generation Property Taxes		14.7	(14.7)
2023 Solar Together - Generation Insurance		7.3	(7.3)
2023 Solar Together - Generation O&M		37.9	(37.9)
2023 Solar Together - Transmission Capital		39.1	(39.1)
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)
2023 Solar Together - Transmission Insurance		0.8	(0.8)
2024 Solar Together - Generation Capital		307.0	(307.0)
2024 Solar Together - Generation Property Taxes		14.1	(14.1)
2024 Solar Together - Generation Insurance		6.5	(6.5)
2024 Solar Together - Generation O&M		36.1	(36.1)
2024 Solar Together - Transmission Capital		37.4	(37.4)
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)
2024 Solar Together - Transmission Insurance		0.8	(0.8)
Santa_Fe - Generation Capital	107.1	107.1	-
Santa_Fe - Generation Property Taxes	5.2	5.2	-
Santa_Fe - Generation Insurance	2.4	2.4	-
Santa_Fe - Generation O&M	17.4	17.4	-
Santa_Fe - Transmission Capital	20.5	20.5	-
Santa_Fe - Transmission Property Taxes	2.6	2.6	-
Santa_Fe - Transmission Insurance	0.4	0.4	-
Twin_Rivers - Generation Capital	96.7	96.7	-
Twin_Rivers - Generation Property Taxes	4.4	4.4	-
Twin_Rivers - Generation Insurance	2.2	2.2	-
Twin_Rivers - Generation O&M	16.0	16.0	-
Twin_Rivers - Transmission Capital	17.6	17.6	-
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-
Twin_Rivers - Transmission Insurance	0.4	0.4	-
Duette - Generation Capital	102.2	102.2	-
Duette - Generation Property Taxes	4.2	4.2	-
Duette - Generation Insurance	2.2	2.2	-
Duette - Generation O&M	10.1	10.1	-
Duette - Transmission Capital	2.9	2.9	-
Duette - Transmission Property Taxes	0.3	0.3	-
Duette - Transmission Insurance	0.1	0.1	-
Charlie Creek - Generation Capital	89.9	89.9	-
Charlie Creek - Generation Property Taxes	3.4	3.4	-
Charlie Creek - Generation Insurance	2.0	2.0	-
Charlie Creek - Generation O&M	8.3	8.3	-
Charlie Creek - Transmission Capital	19.4	19.4	-
Charlie Creek - Transmission Property Taxes	2.3	2.3	-
Charlie Creek - Transmission Insurance	0.4	0.4	-
Archer - Generation Capital	77.7	77.7	-
Archer - Generation Property Taxes	4.6	4.6	-
Archer - Generation Insurance	1.7	1.7	-

(1,140.3)

REDACTED

Archer - Generation O&M	8.3	8.3	-
Archer - Transmission Capital	6.1	6.1	-
Archer - Transmission Property Taxes	1.0	1.0	-
Archer - Transmission Insurance	0.1	0.1	-
Trenton - Generation Capital	104.6	104.6	-
Trenton - Generation Property Taxes	4.3	4.3	-
Trenton - Generation Insurance	2.5	2.5	-
Trenton - Generation O&M	18.3	18.3	-
Trenton - Transmission Capital	5.3	5.3	-
Trenton - Transmission Property Taxes	0.5	0.5	-
Trenton - Transmission Insurance	0.1	0.1	-
Lake Placid - Generation Capital	63.5	63.5	-
Lake Placid - Generation Property Taxes	2.2	2.2	-
Lake Placid - Generation Insurance	1.5	1.5	-
Lake Placid - Generation O&M	10.4	10.4	-
Lake Placid - Transmission Capital	3.8	3.8	-
Lake Placid - Transmission Property Taxes	0.4	0.4	-
Lake Placid - Transmission Insurance	0.1	0.1	-
Debary - Generation Capital	92.9	92.9	-
Debary - Generation Property Taxes	3.8	3.8	-
Debary - Generation Insurance	2.2	2.2	-
Debary - Generation O&M	15.2	15.2	-
Debary - Transmission Capital	6.4	6.4	-
Debary - Transmission Property Taxes	0.9	0.9	-
Debary - Transmission Insurance	0.1	0.1	-
Hamilton - Generation Capital	109.0	109.0	-
Hamilton - Generation Property Taxes	11.0	11.0	-
Hamilton - Generation Insurance	2.9	2.9	-
Hamilton - Generation O&M	19.5	19.5	-
Hamilton - Transmission Capital	8.5	8.5	-
Hamilton - Transmission Property Taxes	1.4	1.4	-
Hamilton - Transmission Insurance	3.5	3.5	-
Columbia - Generation Capital	114.3	114.3	-
Columbia - Generation Property Taxes	4.1	4.1	-
Columbia - Generation Insurance	2.7	2.7	-
Columbia - Generation O&M	14.2	14.2	-
Columbia - Transmission Capital	9.4	9.4	-
Columbia - Transmission Property Taxes	0.9	0.9	-
Columbia - Transmission Insurance	3.6	3.6	-
Conventional Generation - Generation Capital	1,740	1,582	158.7
Conventional Generation - Transmission Capital	1,987	1,958	28.9
Conventional Generation - Gas Reservation Charges	6,924	6,770	153.9
Conventional Generation - FOM	131	119	12.0
Fuel Cost	19,703	19,001	701.9
VOM Cost	3,145	3,101	44.9
Emerg Energy	2	4	(2.5)
Energy Rev	-	-	-
Start Cost	423	399	24.3
Lime Cost	9.21	9.25	(0.0)
Reagent Cost	51	51	0.3
NOX Cost	6	6	0.3
SO2 Cost	0	0	0.0
Total Solar Savings before CO2 Costs	35,442	34,319	(18)
CO2 Cost	11,795	11,366	428.8
CPVRR Through Year 2054	47,237	45,685	411

353

769

429

411

REDACTED

<u>CPVRR Through Year 2053 \$M 2020\$</u>	<u>SoBra700</u>	<u>Clean Energy Connection</u>	<u>Clean Energy Connection Savings</u>
2022 Solar Together - Generation Capital		191.3	(191.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)
2022 Solar Together - Generation Insurance		4.2	(4.2)
2022 Solar Together - Generation O&M		19.9	(19.9)
2022 Solar Together - Transmission Capital		21.3	(21.3)
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)
2022 Solar Together - Transmission Insurance		0.4	(0.4)
2023 Solar Together - Generation Capital		328.3	(328.3)
2023 Solar Together - Generation Property Taxes		14.7	(14.7)
2023 Solar Together - Generation Insurance		7.3	(7.3)
2023 Solar Together - Generation O&M		37.9	(37.9)
2023 Solar Together - Transmission Capital		39.1	(39.1)
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)
2023 Solar Together - Transmission Insurance		0.8	(0.8)
2024 Solar Together - Generation Capital		307.0	(307.0)
2024 Solar Together - Generation Property Taxes		14.1	(14.1)
2024 Solar Together - Generation Insurance		6.5	(6.5)
2024 Solar Together - Generation O&M		36.1	(36.1)
2024 Solar Together - Transmission Capital		37.4	(37.4)
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)
2024 Solar Together - Transmission Insurance		0.8	(0.8)
Santa_Fe - Generation Capital	107.1	107.1	-
Santa_Fe - Generation Property Taxes	5.2	5.2	-
Santa_Fe - Generation Insurance	2.4	2.4	-
Santa_Fe - Generation O&M	17.4	17.4	-
Santa_Fe - Transmission Capital	20.5	20.5	-
Santa_Fe - Transmission Property Taxes	2.6	2.6	-
Santa_Fe - Transmission Insurance	0.4	0.4	-
Twin_Rivers - Generation Capital	96.7	96.7	-
Twin_Rivers - Generation Property Taxes	4.4	4.4	-
Twin_Rivers - Generation Insurance	2.2	2.2	-
Twin_Rivers - Generation O&M	16.0	16.0	-
Twin_Rivers - Transmission Capital	17.6	17.6	-
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-
Twin_Rivers - Transmission Insurance	0.4	0.4	-
Duette - Generation Capital	102.2	102.2	-
Duette - Generation Property Taxes	4.2	4.2	-
Duette - Generation Insurance	2.2	2.2	-
Duette - Generation O&M	10.1	10.1	-
Duette - Transmission Capital	2.9	2.9	-
Duette - Transmission Property Taxes	0.3	0.3	-
Duette - Transmission Insurance	0.1	0.1	-
Charlie Creek - Generation Capital	89.9	89.9	-
Charlie Creek - Generation Property Taxes	3.4	3.4	-
Charlie Creek - Generation Insurance	2.0	2.0	-
Charlie Creek - Generation O&M	8.3	8.3	-
Charlie Creek - Transmission Capital	19.4	19.4	-
Charlie Creek - Transmission Property Taxes	2.3	2.3	-
Charlie Creek - Transmission Insurance	0.4	0.4	-
Archer - Generation Capital	77.7	77.7	-
Archer - Generation Property Taxes	4.6	4.6	-
Archer - Generation Insurance	1.7	1.7	-

(1,140.3)

REDACTED

Archer - Generation O&M	8.3	8.3	-	
Archer - Transmission Capital	6.1	6.1	-	
Archer - Transmission Property Taxes	1.0	1.0	-	
Archer - Transmission Insurance	0.1	0.1	-	
Trenton - Generation Capital	104.6	104.6	-	
Trenton - Generation Property Taxes	4.3	4.3	-	
Trenton - Generation Insurance	2.5	2.5	-	
Trenton - Generation O&M	18.3	18.3	-	
Trenton - Transmission Capital	5.3	5.3	-	
Trenton - Transmission Property Taxes	0.5	0.5	-	
Trenton - Transmission Insurance	0.1	0.1	-	
Lake Placid - Generation Capital	63.5	63.5	-	
Lake Placid - Generation Property Taxes	2.2	2.2	-	
Lake Placid - Generation Insurance	1.5	1.5	-	
Lake Placid - Generation O&M	10.4	10.4	-	
Lake Placid - Transmission Capital	3.8	3.8	-	
Lake Placid - Transmission Property Taxes	0.4	0.4	-	
Lake Placid - Transmission Insurance	0.1	0.1	-	
Debary - Generation Capital	92.9	92.9	-	
Debary - Generation Property Taxes	3.8	3.8	-	
Debary - Generation Insurance	2.2	2.2	-	
Debary - Generation O&M	15.2	15.2	-	
Debary - Transmission Capital	6.4	6.4	-	
Debary - Transmission Property Taxes	0.9	0.9	-	
Debary - Transmission Insurance	0.1	0.1	-	
Hamilton - Generation Capital	109.0	109.0	-	
Hamilton - Generation Property Taxes	11.0	11.0	-	
Hamilton - Generation Insurance	2.9	2.9	-	
Hamilton - Generation O&M	19.5	19.5	-	
Hamilton - Transmission Capital	8.5	8.5	-	
Hamilton - Transmission Property Taxes	1.4	1.4	-	
Hamilton - Transmission Insurance	3.5	3.5	-	
Columbia - Generation Capital	114.3	114.3	-	
Columbia - Generation Property Taxes	4.1	4.1	-	
Columbia - Generation Insurance	2.7	2.7	-	
Columbia - Generation O&M	14.2	14.2	-	
Columbia - Transmission Capital	9.4	9.4	-	
Columbia - Transmission Property Taxes	0.9	0.9	-	
Columbia - Transmission Insurance	3.6	3.6	-	
Conventional Generation - Generation Capital	1,740	1,582	158.7	353
Conventional Generation - Transmission Capital	1,987	1,958	28.9	
Conventional Generation - Gas Reservation Charges	6,924	6,770	153.9	
Conventional Generation - FOM	131	119	12.0	
Fuel Cost	30,192	29,080	1,112.6	1,179
VOM Cost	3,133	3,088	44.7	
Emerg Energy	2	4	(2.5)	
Energy Rev	-	-	-	
Start Cost	441	420	21.5	
Lime Cost	15.65	15.15	0.5	
Reagent Cost	75	72	2.4	
NOX Cost	6	6	0.3	
SO2 Cost	0	0	0.0	
Total Solar Savings before CO2 Costs	45,968	44,435	393	
CO2 Cost	11,924	11,478	446.0	446
CPVRR Through Year 2054	57,892	55,913	839	839

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REDACTED

Table with columns for Year, Amount, and various sub-categories. It is divided into three sections: 2022 CEC Units, 2021 CEC Units, and 2020 CEC Units. Each section lists various units and their corresponding amounts.

Summary table with columns for 'In' and 'Out' values. It includes a total row and several rows of numerical data.

515,289.08 54,009.71 54,177.11 112,875.40 53,889.89 121,556.18 1,941.16 541.44 529,154.16 528,818.32 514,738.40 57,269.33 522,704.61 537,851.13 538,321.27 51,671.61 580.27 545,467.47 544,454.61 538,952.79 514,072.30 54,543.80 521,704.50 516,000.68 537,396.13 53,477.30 575.28 543,949.56 543,949.56

REDACTED

Table with columns for 'Year' (2009-2020) and rows for various categories like 'OSHA 302', 'OSHA 303', 'OSHA 304', etc., with numerical values.

REDACTED

2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	3018	3019	3020	3021	3022	3023	3024	3025	3026	3027	3028	3029	3030	3031	3032	3033	3034	3035	3036	3037	3038	3039	3040	3041	3042	3043	3044	3045	3046	3047	3048	3049	3050	3051	3052	3053	3054	3055	3056	3057	3058	3059	3060	3061	3062	3063	3064	3065	3066	3067	3068	3069	3070	3071	3072	3073	3074	3075	3076	3077	3078	3079	3080	3081	3082	3083	3084	3085	3086	3087	3088	3089	3090	3091	3092	3093	3094	3095	3096	3097	3098	3099	3100	3101	3102	3103	3104	3105	3106	3107	3108	3109	3110	3111	3112	3113	3114	3115	3116	3117	3118	3119	3120	3121	3122	3123	3124	3125	3126	3127	3128	3129	3130	3131	3132	3133	3134	3135	3136	3137	3138	3139	3140	3141	3142	3143	3144	3145	3146	3147	3148	3149	3150	3151	3152	3153	3154	3155	3156	3157	3158	3159	3160	3161	3162	3163	3164	3165	3166	3167	3168	3169	3170	3171	3172	3173	3174	3175	3176	3177	3178	3179	3180	3181	3182	3183	3184	3185	3186	3187	3188	3189	3190	3191	3192	3193	3194	3195	3196	3197	3198	3199	3200	3201	3202	3203	3204	3205	3206	3207	3208	3209	3210	3211	3212	3213	3214	3215	3216	3217	3218	3219	3220	3221	3222	3223	3224	3225	3226	3227	3228	3229	3230	3231	3232	3233	3234	3235	3236	3237	3238	3239	3240	3241	3242	3243	3244	3245	3246	3247	3248	3249	3250	3251	3252	3253	3254	3255	3256	3257	3258	3259	3260	3261	3262	3263	3264	3265	3266	3267	3268	3269	3270	3271	3272	3273	3274	3275	3276	3277	3278	3279	3280	3281	3282	3283	3284	3285	3286	3287	3288	3289	3290	3291	3292	3293	3294	3295	3296	3297	3298	3299	3300	3301	3302	3303	3304	3305	3306	3307	3308	3309	3310	3311	3312	3313	3314	3315	3316	3317	3318	3319	3320	3321	3322	3323	3324	3325	3326	3327	3328	3329	3330	3331	3332	3333	3334	3335	3336	3337	3338	3339	3340	3341	3342	3343	3344	3345	3346	3347	3348	3349	3350	3351	3352	3353	3354	3355	3356	3357	3358	3359	3360	3361	3362	3363	3364	3365	3366	3367	3368	3369	3370	3371	3372	3373	3374	3375	3376	3377	3378	3379	3380	3381	3382	3383	3384
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REDACTED

CPVRR Through Year 2053 \$M 2020\$	SoBra700	Clean Energy Connection	Clean Energy Connection Savings	
2022 Solar Together - Generation Capital		191.3	(191.3)	(1,140.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)	
2022 Solar Together - Generation Insurance		4.2	(4.2)	
2022 Solar Together - Generation O&M		19.9	(19.9)	
2022 Solar Together - Transmission Capital		21.3	(21.3)	
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)	
2022 Solar Together - Transmission Insurance		0.4	(0.4)	
2023 Solar Together - Generation Capital		328.3	(328.3)	
2023 Solar Together - Generation Property Taxes		14.7	(14.7)	
2023 Solar Together - Generation Insurance		7.3	(7.3)	
2023 Solar Together - Generation O&M		37.9	(37.9)	
2023 Solar Together - Transmission Capital		39.1	(39.1)	
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)	
2023 Solar Together - Transmission Insurance		0.8	(0.8)	
2024 Solar Together - Generation Capital		307.0	(307.0)	
2024 Solar Together - Generation Property Taxes		14.1	(14.1)	
2024 Solar Together - Generation Insurance		6.5	(6.5)	
2024 Solar Together - Generation O&M		36.1	(36.1)	
2024 Solar Together - Transmission Capital		37.4	(37.4)	
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)	
2024 Solar Together - Transmission Insurance		0.8	(0.8)	
Santa_Fe - Generation Capital	107.1	107.1	-	
Santa_Fe - Generation Property Taxes	5.2	5.2	-	
Santa_Fe - Generation Insurance	2.4	2.4	-	
Santa_Fe - Generation O&M	17.4	17.4	-	
Santa_Fe - Transmission Capital	20.5	20.5	-	
Santa_Fe - Transmission Property Taxes	2.6	2.6	-	
Santa_Fe - Transmission Insurance	0.4	0.4	-	
Twin_Rivers - Generation Capital	96.7	96.7	-	
Twin_Rivers - Generation Property Taxes	4.4	4.4	-	
Twin_Rivers - Generation Insurance	2.2	2.2	-	
Twin_Rivers - Generation O&M	16.0	16.0	-	
Twin_Rivers - Transmission Capital	17.6	17.6	-	
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-	
Twin_Rivers - Transmission Insurance	0.4	0.4	-	
Duette - Generation Capital	102.2	102.2	-	
Duette - Generation Property Taxes	4.2	4.2	-	
Duette - Generation Insurance	2.2	2.2	-	
Duette - Generation O&M	10.1	10.1	-	
Duette - Transmission Capital	2.9	2.9	-	
Duette - Transmission Property Taxes	0.3	0.3	-	
Duette - Transmission Insurance	0.1	0.1	-	
Charlie Creek - Generation Capital	89.9	89.9	-	
Charlie Creek - Generation Property Taxes	3.4	3.4	-	
Charlie Creek - Generation Insurance	2.0	2.0	-	
Charlie Creek - Generation O&M	8.3	8.3	-	
Charlie Creek - Transmission Capital	19.4	19.4	-	
Charlie Creek - Transmission Property Taxes	2.3	2.3	-	
Charlie Creek - Transmission Insurance	0.4	0.4	-	
Archer - Generation Capital	77.7	77.7	-	
Archer - Generation Property Taxes	4.6	4.6	-	
Archer - Generation Insurance	1.7	1.7	-	
Archer - Generation O&M	8.3	8.3	-	
Archer - Transmission Capital	6.1	6.1	-	
Archer - Transmission Property Taxes	1.0	1.0	-	
Archer - Transmission Insurance	0.1	0.1	-	
Trenton - Generation Capital	104.6	104.6	-	
Trenton - Generation Property Taxes	4.3	4.3	-	

REDACTED

Trenton - Generation Insurance	2.5	2.5	-	
Trenton - Generation O&M	18.3	18.3	-	
Trenton - Transmission Capital	5.3	5.3	-	
Trenton - Transmission Property Taxes	0.5	0.5	-	
Trenton - Transmission Insurance	0.1	0.1	-	
Lake Placid - Generation Capital	63.5	63.5	-	
Lake Placid - Generation Property Taxes	2.2	2.2	-	
Lake Placid - Generation Insurance	1.5	1.5	-	
Lake Placid - Generation O&M	10.4	10.4	-	
Lake Placid - Transmission Capital	3.8	3.8	-	
Lake Placid - Transmission Property Taxes	0.4	0.4	-	
Lake Placid - Transmission Insurance	0.1	0.1	-	
Debary - Generation Capital	92.9	92.9	-	
Debary - Generation Property Taxes	3.8	3.8	-	
Debary - Generation Insurance	2.2	2.2	-	
Debary - Generation O&M	15.2	15.2	-	
Debary - Transmission Capital	6.4	6.4	-	
Debary - Transmission Property Taxes	0.9	0.9	-	
Debary - Transmission Insurance	0.1	0.1	-	
Hamilton - Generation Capital	109.0	109.0	-	
Hamilton - Generation Property Taxes	11.0	11.0	-	
Hamilton - Generation Insurance	2.9	2.9	-	
Hamilton - Generation O&M	19.5	19.5	-	
Hamilton - Transmission Capital	8.5	8.5	-	
Hamilton - Transmission Property Taxes	1.4	1.4	-	
Hamilton - Transmission Insurance	3.5	3.5	-	
Columbia - Generation Capital	114.3	114.3	-	
Columbia - Generation Property Taxes	4.1	4.1	-	
Columbia - Generation Insurance	2.7	2.7	-	
Columbia - Generation O&M	14.2	14.2	-	
Columbia - Transmission Capital	9.4	9.4	-	
Columbia - Transmission Property Taxes	0.9	0.9	-	
Columbia - Transmission Insurance	3.6	3.6	-	
Conventional Generation - Generation Capital	1,740	1,582	158.7	353
Conventional Generation - Transmission Capital	1,987	1,958	28.9	
Conventional Generation - Gas Reservation Charges	6,924	6,770	153.9	
Conventional Generation - FOM	131	119	12.0	
Fuel Cost	22,751	21,924	827.7	893
VOM Cost	3,143	3,099	44.7	
Emerg Energy	2	4	(2.5)	
Energy Rev	-	-	-	
Start Cost	421	400	21.2	
Lime Cost	10.67	10.45	0.2	
Reagent Cost	57	56	1.3	
NOX Cost	6	6	0.3	
SO2 Cost	0	0	0.0	
Total Solar Savings before CO2 Costs	38,494	37,248	106	
CO2 Cost	6,802	6,545	257.6	258
CPVRR Through Year 2054	45,297	43,793	364	364

REDACTED

CPVRR Through Year 2053 \$M 2020\$	SoBra700	Clean Energy Connection	Clean Energy Connection Savings	
2022 Solar Together - Generation Capital		191.3	(191.3)	(1,140.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)	
2022 Solar Together - Generation Insurance		4.2	(4.2)	
2022 Solar Together - Generation O&M		19.9	(19.9)	
2022 Solar Together - Transmission Capital		21.3	(21.3)	
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)	
2022 Solar Together - Transmission Insurance		0.4	(0.4)	
2023 Solar Together - Generation Capital		328.3	(328.3)	
2023 Solar Together - Generation Property Taxes		14.7	(14.7)	
2023 Solar Together - Generation Insurance		7.3	(7.3)	
2023 Solar Together - Generation O&M		37.9	(37.9)	
2023 Solar Together - Transmission Capital		39.1	(39.1)	
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)	
2023 Solar Together - Transmission Insurance		0.8	(0.8)	
2024 Solar Together - Generation Capital		307.0	(307.0)	
2024 Solar Together - Generation Property Taxes		14.1	(14.1)	
2024 Solar Together - Generation Insurance		6.5	(6.5)	
2024 Solar Together - Generation O&M		36.1	(36.1)	
2024 Solar Together - Transmission Capital		37.4	(37.4)	
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)	
2024 Solar Together - Transmission Insurance		0.8	(0.8)	
Santa_Fe - Generation Capital	107.1	107.1	-	
Santa_Fe - Generation Property Taxes	5.2	5.2	-	
Santa_Fe - Generation Insurance	2.4	2.4	-	
Santa_Fe - Generation O&M	17.4	17.4	-	
Santa_Fe - Transmission Capital	20.5	20.5	-	
Santa_Fe - Transmission Property Taxes	2.6	2.6	-	
Santa_Fe - Transmission Insurance	0.4	0.4	-	
Twin_Rivers - Generation Capital	96.7	96.7	-	
Twin_Rivers - Generation Property Taxes	4.4	4.4	-	
Twin_Rivers - Generation Insurance	2.2	2.2	-	
Twin_Rivers - Generation O&M	16.0	16.0	-	
Twin_Rivers - Transmission Capital	17.6	17.6	-	
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-	
Twin_Rivers - Transmission Insurance	0.4	0.4	-	
Duette - Generation Capital	102.2	102.2	-	
Duette - Generation Property Taxes	4.2	4.2	-	
Duette - Generation Insurance	2.2	2.2	-	
Duette - Generation O&M	10.1	10.1	-	
Duette - Transmission Capital	2.9	2.9	-	
Duette - Transmission Property Taxes	0.3	0.3	-	
Duette - Transmission Insurance	0.1	0.1	-	
Charlie Creek - Generation Capital	89.9	89.9	-	
Charlie Creek - Generation Property Taxes	3.4	3.4	-	
Charlie Creek - Generation Insurance	2.0	2.0	-	
Charlie Creek - Generation O&M	8.3	8.3	-	
Charlie Creek - Transmission Capital	19.4	19.4	-	
Charlie Creek - Transmission Property Taxes	2.3	2.3	-	
Charlie Creek - Transmission Insurance	0.4	0.4	-	
Archer - Generation Capital	77.7	77.7	-	
Archer - Generation Property Taxes	4.6	4.6	-	
Archer - Generation Insurance	1.7	1.7	-	
Archer - Generation O&M	8.3	8.3	-	
Archer - Transmission Capital	6.1	6.1	-	
Archer - Transmission Property Taxes	1.0	1.0	-	
Archer - Transmission Insurance	0.1	0.1	-	
Trenton - Generation Capital	104.6	104.6	-	
Trenton - Generation Property Taxes	4.3	4.3	-	
Trenton - Generation Insurance	2.5	2.5	-	

REDACTED

Trenton - Generation O&M	18.3	18.3	-	
Trenton - Transmission Capital	5.3	5.3	-	
Trenton - Transmission Property Taxes	0.5	0.5	-	
Trenton - Transmission Insurance	0.1	0.1	-	
Lake Placid - Generation Capital	63.5	63.5	-	
Lake Placid - Generation Property Taxes	2.2	2.2	-	
Lake Placid - Generation Insurance	1.5	1.5	-	
Lake Placid - Generation O&M	10.4	10.4	-	
Lake Placid - Transmission Capital	3.8	3.8	-	
Lake Placid - Transmission Property Taxes	0.4	0.4	-	
Lake Placid - Transmission Insurance	0.1	0.1	-	

REDACTED

CPVRR Through Year 2053 \$M 2020\$	SoBra700	Clean Energy Connection	Clean Energy Connection Savings	
2022 Solar Together - Generation Capital		191.3	(191.3)	(1,140.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)	
2022 Solar Together - Generation Insurance		4.2	(4.2)	
2022 Solar Together - Generation O&M		19.9	(19.9)	
2022 Solar Together - Transmission Capital		21.3	(21.3)	
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)	
2022 Solar Together - Transmission Insurance		0.4	(0.4)	
2023 Solar Together - Generation Capital		328.3	(328.3)	
2023 Solar Together - Generation Property Taxes		14.7	(14.7)	
2023 Solar Together - Generation Insurance		7.3	(7.3)	
2023 Solar Together - Generation O&M		37.9	(37.9)	
2023 Solar Together - Transmission Capital		39.1	(39.1)	
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)	
2023 Solar Together - Transmission Insurance		0.8	(0.8)	
2024 Solar Together - Generation Capital		307.0	(307.0)	
2024 Solar Together - Generation Property Taxes		14.1	(14.1)	
2024 Solar Together - Generation Insurance		6.5	(6.5)	
2024 Solar Together - Generation O&M		36.1	(36.1)	
2024 Solar Together - Transmission Capital		37.4	(37.4)	
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)	
2024 Solar Together - Transmission Insurance		0.8	(0.8)	
Santa_Fe - Generation Capital	107.1	107.1	-	
Santa_Fe - Generation Property Taxes	5.2	5.2	-	
Santa_Fe - Generation Insurance	2.4	2.4	-	
Santa_Fe - Generation O&M	17.4	17.4	-	
Santa_Fe - Transmission Capital	20.5	20.5	-	
Santa_Fe - Transmission Property Taxes	2.6	2.6	-	
Santa_Fe - Transmission Insurance	0.4	0.4	-	
Twin_Rivers - Generation Capital	96.7	96.7	-	
Twin_Rivers - Generation Property Taxes	4.4	4.4	-	
Twin_Rivers - Generation Insurance	2.2	2.2	-	
Twin_Rivers - Generation O&M	16.0	16.0	-	
Twin_Rivers - Transmission Capital	17.6	17.6	-	
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-	
Twin_Rivers - Transmission Insurance	0.4	0.4	-	
Duette - Generation Capital	102.2	102.2	-	
Duette - Generation Property Taxes	4.2	4.2	-	
Duette - Generation Insurance	2.2	2.2	-	
Duette - Generation O&M	10.1	10.1	-	
Duette - Transmission Capital	2.9	2.9	-	
Duette - Transmission Property Taxes	0.3	0.3	-	
Duette - Transmission Insurance	0.1	0.1	-	
Charlie Creek - Generation Capital	89.9	89.9	-	
Charlie Creek - Generation Property Taxes	3.4	3.4	-	
Charlie Creek - Generation Insurance	2.0	2.0	-	
Charlie Creek - Generation O&M	8.3	8.3	-	
Charlie Creek - Transmission Capital	19.4	19.4	-	
Charlie Creek - Transmission Property Taxes	2.3	2.3	-	
Charlie Creek - Transmission Insurance	0.4	0.4	-	
Archer - Generation Capital	77.7	77.7	-	
Archer - Generation Property Taxes	4.6	4.6	-	
Archer - Generation Insurance	1.7	1.7	-	
Archer - Generation O&M	8.3	8.3	-	
Archer - Transmission Capital	6.1	6.1	-	
Archer - Transmission Property Taxes	1.0	1.0	-	
Archer - Transmission Insurance	0.1	0.1	-	
Trenton - Generation Capital	104.6	104.6	-	
Trenton - Generation Property Taxes	4.3	4.3	-	

REDACTED

Trenton - Generation Insurance	2.5	2.5	-	
Trenton - Generation O&M	18.3	18.3	-	
Trenton - Transmission Capital	5.3	5.3	-	
Trenton - Transmission Property Taxes	0.5	0.5	-	
Trenton - Transmission Insurance	0.1	0.1	-	
Lake Placid - Generation Capital	63.5	63.5	-	
Lake Placid - Generation Property Taxes	2.2	2.2	-	
Lake Placid - Generation Insurance	1.5	1.5	-	
Lake Placid - Generation O&M	10.4	10.4	-	
Lake Placid - Transmission Capital	3.8	3.8	-	
Lake Placid - Transmission Property Taxes	0.4	0.4	-	
Lake Placid - Transmission Insurance	0.1	0.1	-	
Debary - Generation Capital	92.9	92.9	-	
Debary - Generation Property Taxes	3.8	3.8	-	
Debary - Generation Insurance	2.2	2.2	-	
Debary - Generation O&M	15.2	15.2	-	
Debary - Transmission Capital	6.4	6.4	-	
Debary - Transmission Property Taxes	0.9	0.9	-	
Debary - Transmission Insurance	0.1	0.1	-	
Hamilton - Generation Capital	109.0	109.0	-	
Hamilton - Generation Property Taxes	11.0	11.0	-	
Hamilton - Generation Insurance	2.9	2.9	-	
Hamilton - Generation O&M	19.5	19.5	-	
Hamilton - Transmission Capital	8.5	8.5	-	
Hamilton - Transmission Property Taxes	1.4	1.4	-	
Hamilton - Transmission Insurance	3.5	3.5	-	
Columbia - Generation Capital	114.3	114.3	-	
Columbia - Generation Property Taxes	4.1	4.1	-	
Columbia - Generation Insurance	2.7	2.7	-	
Columbia - Generation O&M	14.2	14.2	-	
Columbia - Transmission Capital	9.4	9.4	-	
Columbia - Transmission Property Taxes	0.9	0.9	-	
Columbia - Transmission Insurance	3.6	3.6	-	
Conventional Generation - Generation Capital	1,740	1,582	158.7	353
Conventional Generation - Transmission Capital	1,987	1,958	28.9	
Conventional Generation - Gas Reservation Charges	6,924	6,770	153.9	
Conventional Generation - FOM	131	119	12.0	
Fuel Cost	22,607	21,785	821.9	890
VOM Cost	3,134	3,089	44.8	
Emerg Energy	2	4	(2.5)	
Energy Rev	-	-	-	
Start Cost	403	380	22.5	
Lime Cost	13.29	12.82	0.5	
Reagent Cost	68	66	2.3	
NOX Cost	6	6	0.3	
SO2 Cost	0	0	0.0	
Total Solar Savings before CO2 Costs	38,336	37,093	103	
CO2 Cost	-	-	-	-
CPVRR Through Year 2054	38,336	37,093	103	103

REDACTED

<u>CPVRR Through Year 2053 \$M 2020\$</u>	<u>SoBra700</u>	<u>Clean Energy Connection</u>	<u>Clean Energy Connection Savings</u>
2022 Solar Together - Generation Capital		191.3	(191.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)
2022 Solar Together - Generation Insurance		4.2	(4.2)
2022 Solar Together - Generation O&M		19.9	(19.9)
2022 Solar Together - Transmission Capital		21.3	(21.3)
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)
2022 Solar Together - Transmission Insurance		0.4	(0.4)
2023 Solar Together - Generation Capital		328.3	(328.3)
2023 Solar Together - Generation Property Taxes		14.7	(14.7)
2023 Solar Together - Generation Insurance		7.3	(7.3)
2023 Solar Together - Generation O&M		37.9	(37.9)
2023 Solar Together - Transmission Capital		39.1	(39.1)
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)
2023 Solar Together - Transmission Insurance		0.8	(0.8)
2024 Solar Together - Generation Capital		307.0	(307.0)
2024 Solar Together - Generation Property Taxes		14.1	(14.1)
2024 Solar Together - Generation Insurance		6.5	(6.5)
2024 Solar Together - Generation O&M		36.1	(36.1)
2024 Solar Together - Transmission Capital		37.4	(37.4)
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)
2024 Solar Together - Transmission Insurance		0.8	(0.8)
Santa_Fe - Generation Capital	107.1	107.1	-
Santa_Fe - Generation Property Taxes	5.2	5.2	-
Santa_Fe - Generation Insurance	2.4	2.4	-
Santa_Fe - Generation O&M	17.4	17.4	-
Santa_Fe - Transmission Capital	20.5	20.5	-
Santa_Fe - Transmission Property Taxes	2.6	2.6	-
Santa_Fe - Transmission Insurance	0.4	0.4	-
Twin_Rivers - Generation Capital	96.7	96.7	-
Twin_Rivers - Generation Property Taxes	4.4	4.4	-
Twin_Rivers - Generation Insurance	2.2	2.2	-
Twin_Rivers - Generation O&M	16.0	16.0	-
Twin_Rivers - Transmission Capital	17.6	17.6	-
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-
Twin_Rivers - Transmission Insurance	0.4	0.4	-
Duette - Generation Capital	102.2	102.2	-
Duette - Generation Property Taxes	4.2	4.2	-
Duette - Generation Insurance	2.2	2.2	-
Duette - Generation O&M	10.1	10.1	-
Duette - Transmission Capital	2.9	2.9	-
Duette - Transmission Property Taxes	0.3	0.3	-
Duette - Transmission Insurance	0.1	0.1	-
Charlie Creek - Generation Capital	89.9	89.9	-
Charlie Creek - Generation Property Taxes	3.4	3.4	-
Charlie Creek - Generation Insurance	2.0	2.0	-
Charlie Creek - Generation O&M	8.3	8.3	-
Charlie Creek - Transmission Capital	19.4	19.4	-
Charlie Creek - Transmission Property Taxes	2.3	2.3	-
Charlie Creek - Transmission Insurance	0.4	0.4	-
Archer - Generation Capital	77.7	77.7	-
Archer - Generation Property Taxes	4.6	4.6	-
Archer - Generation Insurance	1.7	1.7	-

(1,140.3)

REDACTED

Archer - Generation O&M	8.3	8.3	-
Archer - Transmission Capital	6.1	6.1	-
Archer - Transmission Property Taxes	1.0	1.0	-
Archer - Transmission Insurance	0.1	0.1	-
Trenton - Generation Capital	104.6	104.6	-
Trenton - Generation Property Taxes	4.3	4.3	-
Trenton - Generation Insurance	2.5	2.5	-
Trenton - Generation O&M	18.3	18.3	-
Trenton - Transmission Capital	5.3	5.3	-
Trenton - Transmission Property Taxes	0.5	0.5	-
Trenton - Transmission Insurance	0.1	0.1	-
Lake Placid - Generation Capital	63.5	63.5	-
Lake Placid - Generation Property Taxes	2.2	2.2	-
Lake Placid - Generation Insurance	1.5	1.5	-
Lake Placid - Generation O&M	10.4	10.4	-
Lake Placid - Transmission Capital	3.8	3.8	-
Lake Placid - Transmission Property Taxes	0.4	0.4	-
Lake Placid - Transmission Insurance	0.1	0.1	-
Debary - Generation Capital	92.9	92.9	-
Debary - Generation Property Taxes	3.8	3.8	-
Debary - Generation Insurance	2.2	2.2	-
Debary - Generation O&M	15.2	15.2	-
Debary - Transmission Capital	6.4	6.4	-
Debary - Transmission Property Taxes	0.9	0.9	-
Debary - Transmission Insurance	0.1	0.1	-
Hamilton - Generation Capital	109.0	109.0	-
Hamilton - Generation Property Taxes	11.0	11.0	-
Hamilton - Generation Insurance	2.9	2.9	-
Hamilton - Generation O&M	19.5	19.5	-
Hamilton - Transmission Capital	8.5	8.5	-
Hamilton - Transmission Property Taxes	1.4	1.4	-
Hamilton - Transmission Insurance	3.5	3.5	-
Columbia - Generation Capital	114.3	114.3	-
Columbia - Generation Property Taxes	4.1	4.1	-
Columbia - Generation Insurance	2.7	2.7	-
Columbia - Generation O&M	14.2	14.2	-
Columbia - Transmission Capital	9.4	9.4	-
Columbia - Transmission Property Taxes	0.9	0.9	-
Columbia - Transmission Insurance	3.6	3.6	-
Conventional Generation - Generation Capital	1,740	1,582	158.7
Conventional Generation - Transmission Capital	1,987	1,958	28.9
Conventional Generation - Gas Reservation Charges	6,924	6,770	153.9
Conventional Generation - FOM	131	119	12.0
Fuel Cost	19,703	19,001	701.9
VOM Cost	3,145	3,101	44.9
Emerg Energy	2	4	(2.5)
Energy Rev	-	-	-
Start Cost	423	399	24.3
Lime Cost	9.21	9.25	(0.0)
Reagent Cost	51	51	0.3
NOX Cost	6	6	0.3
SO2 Cost	0	0	0.0
Total Solar Savings before CO2 Costs	35,442	34,319	(18)
CO2 Cost	11,795	11,366	428.8
CPVRR Through Year 2054	47,237	45,685	411

353

769

429

411

REDACTED

<u>CPVRR Through Year 2053 \$M 2020\$</u>	<u>SoBra700</u>	<u>Clean Energy Connection</u>	<u>Clean Energy Connection Savings</u>
2022 Solar Together - Generation Capital		191.3	(191.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)
2022 Solar Together - Generation Insurance		4.2	(4.2)
2022 Solar Together - Generation O&M		19.9	(19.9)
2022 Solar Together - Transmission Capital		21.3	(21.3)
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)
2022 Solar Together - Transmission Insurance		0.4	(0.4)
2023 Solar Together - Generation Capital		328.3	(328.3)
2023 Solar Together - Generation Property Taxes		14.7	(14.7)
2023 Solar Together - Generation Insurance		7.3	(7.3)
2023 Solar Together - Generation O&M		37.9	(37.9)
2023 Solar Together - Transmission Capital		39.1	(39.1)
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)
2023 Solar Together - Transmission Insurance		0.8	(0.8)
2024 Solar Together - Generation Capital		307.0	(307.0)
2024 Solar Together - Generation Property Taxes		14.1	(14.1)
2024 Solar Together - Generation Insurance		6.5	(6.5)
2024 Solar Together - Generation O&M		36.1	(36.1)
2024 Solar Together - Transmission Capital		37.4	(37.4)
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)
2024 Solar Together - Transmission Insurance		0.8	(0.8)
Santa_Fe - Generation Capital	107.1	107.1	-
Santa_Fe - Generation Property Taxes	5.2	5.2	-
Santa_Fe - Generation Insurance	2.4	2.4	-
Santa_Fe - Generation O&M	17.4	17.4	-
Santa_Fe - Transmission Capital	20.5	20.5	-
Santa_Fe - Transmission Property Taxes	2.6	2.6	-
Santa_Fe - Transmission Insurance	0.4	0.4	-
Twin_Rivers - Generation Capital	96.7	96.7	-
Twin_Rivers - Generation Property Taxes	4.4	4.4	-
Twin_Rivers - Generation Insurance	2.2	2.2	-
Twin_Rivers - Generation O&M	16.0	16.0	-
Twin_Rivers - Transmission Capital	17.6	17.6	-
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-
Twin_Rivers - Transmission Insurance	0.4	0.4	-
Duette - Generation Capital	102.2	102.2	-
Duette - Generation Property Taxes	4.2	4.2	-
Duette - Generation Insurance	2.2	2.2	-
Duette - Generation O&M	10.1	10.1	-
Duette - Transmission Capital	2.9	2.9	-
Duette - Transmission Property Taxes	0.3	0.3	-
Duette - Transmission Insurance	0.1	0.1	-
Charlie Creek - Generation Capital	89.9	89.9	-
Charlie Creek - Generation Property Taxes	3.4	3.4	-
Charlie Creek - Generation Insurance	2.0	2.0	-
Charlie Creek - Generation O&M	8.3	8.3	-
Charlie Creek - Transmission Capital	19.4	19.4	-
Charlie Creek - Transmission Property Taxes	2.3	2.3	-
Charlie Creek - Transmission Insurance	0.4	0.4	-
Archer - Generation Capital	77.7	77.7	-
Archer - Generation Property Taxes	4.6	4.6	-
Archer - Generation Insurance	1.7	1.7	-

(1,140.3)

REDACTED

Archer - Generation O&M	8.3	8.3	-	
Archer - Transmission Capital	6.1	6.1	-	
Archer - Transmission Property Taxes	1.0	1.0	-	
Archer - Transmission Insurance	0.1	0.1	-	
Trenton - Generation Capital	104.6	104.6	-	
Trenton - Generation Property Taxes	4.3	4.3	-	
Trenton - Generation Insurance	2.5	2.5	-	
Trenton - Generation O&M	18.3	18.3	-	
Trenton - Transmission Capital	5.3	5.3	-	
Trenton - Transmission Property Taxes	0.5	0.5	-	
Trenton - Transmission Insurance	0.1	0.1	-	
Lake Placid - Generation Capital	63.5	63.5	-	
Lake Placid - Generation Property Taxes	2.2	2.2	-	
Lake Placid - Generation Insurance	1.5	1.5	-	
Lake Placid - Generation O&M	10.4	10.4	-	
Lake Placid - Transmission Capital	3.8	3.8	-	
Lake Placid - Transmission Property Taxes	0.4	0.4	-	
Lake Placid - Transmission Insurance	0.1	0.1	-	
Debary - Generation Capital	92.9	92.9	-	
Debary - Generation Property Taxes	3.8	3.8	-	
Debary - Generation Insurance	2.2	2.2	-	
Debary - Generation O&M	15.2	15.2	-	
Debary - Transmission Capital	6.4	6.4	-	
Debary - Transmission Property Taxes	0.9	0.9	-	
Debary - Transmission Insurance	0.1	0.1	-	
Hamilton - Generation Capital	109.0	109.0	-	
Hamilton - Generation Property Taxes	11.0	11.0	-	
Hamilton - Generation Insurance	2.9	2.9	-	
Hamilton - Generation O&M	19.5	19.5	-	
Hamilton - Transmission Capital	8.5	8.5	-	
Hamilton - Transmission Property Taxes	1.4	1.4	-	
Hamilton - Transmission Insurance	3.5	3.5	-	
Columbia - Generation Capital	114.3	114.3	-	
Columbia - Generation Property Taxes	4.1	4.1	-	
Columbia - Generation Insurance	2.7	2.7	-	
Columbia - Generation O&M	14.2	14.2	-	
Columbia - Transmission Capital	9.4	9.4	-	
Columbia - Transmission Property Taxes	0.9	0.9	-	
Columbia - Transmission Insurance	3.6	3.6	-	
Conventional Generation - Generation Capital	1,740	1,582	158.7	353
Conventional Generation - Transmission Capital	1,987	1,958	28.9	
Conventional Generation - Gas Reservation Charges	6,924	6,770	153.9	
Conventional Generation - FOM	131	119	12.0	
Fuel Cost	30,192	29,080	1,112.6	1,179
VOM Cost	3,133	3,088	44.7	
Emerg Energy	2	4	(2.5)	
Energy Rev	-	-	-	
Start Cost	441	420	21.5	
Lime Cost	15.65	15.15	0.5	
Reagent Cost	75	72	2.4	
NOX Cost	6	6	0.3	
SO2 Cost	0	0	0.0	
Total Solar Savings before CO2 Costs	45,968	44,435	393	
CO2 Cost	11,924	11,478	446.0	446
CPVRR Through Year 2054	57,892	55,913	839	839

Slipsheet: Documents bearing bates numbers
20FL-CEC-001962 - 20FL-CEC-001963
are confidential in their entirety.

Slipsheet: The document bearing bates number
20FL-CEC-001965
is confidential in its entirety.

Slipsheet: The document bearing bates number
20FL-CEC-001967
is confidential in its entirety.

Slipsheet: Documents bearing bates numbers
20FL-CEC-001975 - 20FL-CEC-001976
are confidential in their entirety.

Slipsheet: The document bearing bates number
20FL-CEC-001978
is confidential in its entirety.

Slipsheet: The document bearing bates number
20FL-CEC-001980
is confidential in its entirety.

Slipsheet: Documents bearing bates numbers

20FL-CEC-000001 - 20FL-CEC-000039

are confidential in their entirety.

Slipsheet: Documents bearing bates numbers
20FL-CEC-000048 - 20FL-CEC-000257
are confidential in their entirety.

REDACTED

Table with multiple columns including '2012-2013', '2013-2014', and '2014-2015'. It contains financial data for various entities, with many cells containing dashes. Includes a small summary table on the right side.

REDACTED

2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050				
550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000
550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000
550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000

REDACTED

Account	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050			
Operating Assets																																							
Operating Assets	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
Operating Liabilities																																							
Operating Liabilities	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
Operating Income																																							
Operating Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Cash Flow																																							
Operating Cash Flow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

REDACTED

CONTRACT NUMBER	CONTRACT DESCRIPTION	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030			
01000000	01000000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000		
01000000	01000000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
01000000	01000000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000

REDACTED

Account	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070			
1018.01.01 1018.01.01 Capital Pk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
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101.00.00 101.00.00 Generation Capital	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
101.00.00 101.00.00 Network Upgrades	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
101.00.00 101.00.00 Network Upgrades	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
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REDACTED

CPVRR Through Year 2053 \$M 2020\$	SoBra700	Clean Energy Connection	Clean Energy Connection Savings	
2022 Solar Together - Generation Capital		191.3	(191.3)	(1,140.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)	
2022 Solar Together - Generation Insurance		4.2	(4.2)	
2022 Solar Together - Generation O&M		19.9	(19.9)	
2022 Solar Together - Transmission Capital		21.3	(21.3)	
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)	
2022 Solar Together - Transmission Insurance		0.4	(0.4)	
2023 Solar Together - Generation Capital		328.3	(328.3)	
2023 Solar Together - Generation Property Taxes		14.7	(14.7)	
2023 Solar Together - Generation Insurance		7.3	(7.3)	
2023 Solar Together - Generation O&M		37.9	(37.9)	
2023 Solar Together - Transmission Capital		39.1	(39.1)	
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)	
2023 Solar Together - Transmission Insurance		0.8	(0.8)	
2024 Solar Together - Generation Capital		307.0	(307.0)	
2024 Solar Together - Generation Property Taxes		14.1	(14.1)	
2024 Solar Together - Generation Insurance		6.5	(6.5)	
2024 Solar Together - Generation O&M		36.1	(36.1)	
2024 Solar Together - Transmission Capital		37.4	(37.4)	
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)	
2024 Solar Together - Transmission Insurance		0.8	(0.8)	
Santa_Fe - Generation Capital	107.1	107.1	-	
Santa_Fe - Generation Property Taxes	5.2	5.2	-	
Santa_Fe - Generation Insurance	2.4	2.4	-	
Santa_Fe - Generation O&M	17.4	17.4	-	
Santa_Fe - Transmission Capital	20.5	20.5	-	
Santa_Fe - Transmission Property Taxes	2.6	2.6	-	
Santa_Fe - Transmission Insurance	0.4	0.4	-	
Twin_Rivers - Generation Capital	96.7	96.7	-	
Twin_Rivers - Generation Property Taxes	4.4	4.4	-	
Twin_Rivers - Generation Insurance	2.2	2.2	-	
Twin_Rivers - Generation O&M	16.0	16.0	-	
Twin_Rivers - Transmission Capital	17.6	17.6	-	
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-	
Twin_Rivers - Transmission Insurance	0.4	0.4	-	
Duette - Generation Capital	102.2	102.2	-	
Duette - Generation Property Taxes	4.2	4.2	-	
Duette - Generation Insurance	2.2	2.2	-	
Duette - Generation O&M	10.1	10.1	-	
Duette - Transmission Capital	2.9	2.9	-	
Duette - Transmission Property Taxes	0.3	0.3	-	
Duette - Transmission Insurance	0.1	0.1	-	
Charlie Creek - Generation Capital	89.9	89.9	-	
Charlie Creek - Generation Property Taxes	3.4	3.4	-	
Charlie Creek - Generation Insurance	2.0	2.0	-	
Charlie Creek - Generation O&M	8.3	8.3	-	
Charlie Creek - Transmission Capital	19.4	19.4	-	
Charlie Creek - Transmission Property Taxes	2.3	2.3	-	
Charlie Creek - Transmission Insurance	0.4	0.4	-	
Archer - Generation Capital	77.7	77.7	-	
Archer - Generation Property Taxes	4.6	4.6	-	
Archer - Generation Insurance	1.7	1.7	-	
Archer - Generation O&M	8.3	8.3	-	
Archer - Transmission Capital	6.1	6.1	-	
Archer - Transmission Property Taxes	1.0	1.0	-	
Archer - Transmission Insurance	0.1	0.1	-	
Trenton - Generation Capital	104.6	104.6	-	
Trenton - Generation Property Taxes	4.3	4.3	-	

REDACTED

Trenton - Generation Insurance	2.5	2.5	-	
Trenton - Generation O&M	18.3	18.3	-	
Trenton - Transmission Capital	5.3	5.3	-	
Trenton - Transmission Property Taxes	0.5	0.5	-	
Trenton - Transmission Insurance	0.1	0.1	-	
Lake Placid - Generation Capital	63.5	63.5	-	
Lake Placid - Generation Property Taxes	2.2	2.2	-	
Lake Placid - Generation Insurance	1.5	1.5	-	
Lake Placid - Generation O&M	10.4	10.4	-	
Lake Placid - Transmission Capital	3.8	3.8	-	
Lake Placid - Transmission Property Taxes	0.4	0.4	-	
Lake Placid - Transmission Insurance	0.1	0.1	-	
Debary - Generation Capital	92.9	92.9	-	
Debary - Generation Property Taxes	3.8	3.8	-	
Debary - Generation Insurance	2.2	2.2	-	
Debary - Generation O&M	15.2	15.2	-	
Debary - Transmission Capital	6.4	6.4	-	
Debary - Transmission Property Taxes	0.9	0.9	-	
Debary - Transmission Insurance	0.1	0.1	-	
Hamilton - Generation Capital	109.0	109.0	-	
Hamilton - Generation Property Taxes	11.0	11.0	-	
Hamilton - Generation Insurance	2.9	2.9	-	
Hamilton - Generation O&M	19.5	19.5	-	
Hamilton - Transmission Capital	8.5	8.5	-	
Hamilton - Transmission Property Taxes	1.4	1.4	-	
Hamilton - Transmission Insurance	3.5	3.5	-	
Columbia - Generation Capital	114.3	114.3	-	
Columbia - Generation Property Taxes	4.1	4.1	-	
Columbia - Generation Insurance	2.7	2.7	-	
Columbia - Generation O&M	14.2	14.2	-	
Columbia - Transmission Capital	9.4	9.4	-	
Columbia - Transmission Property Taxes	0.9	0.9	-	
Columbia - Transmission Insurance	3.6	3.6	-	
Conventional Generation - Generation Capital	1,740	1,582	158.7	353
Conventional Generation - Transmission Capital	1,987	1,958	28.9	
Conventional Generation - Gas Reservation Charges	6,924	6,770	153.9	
Conventional Generation - FOM	131	119	12.0	
Fuel Cost	22,751	21,924	827.7	893
VOM Cost	3,143	3,099	44.7	
Emerg Energy	2	4	(2.5)	
Energy Rev	-	-	-	
Start Cost	421	400	21.2	
Lime Cost	10.67	10.45	0.2	
Reagent Cost	57	56	1.3	
NOX Cost	6	6	0.3	
SO2 Cost	0	0	0.0	
Total Solar Savings before CO2 Costs	38,494	37,248	106	
CO2 Cost	6,802	6,545	257.6	258
CPVRR Through Year 2054	45,297	43,793	364	364

REDACTED

CPVRR Through Year 2053 \$M 2020\$	SoBra700	Clean Energy Connection	Clean Energy Connection Savings	
2022 Solar Together - Generation Capital		191.3	(191.3)	(1,140.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)	
2022 Solar Together - Generation Insurance		4.2	(4.2)	
2022 Solar Together - Generation O&M		19.9	(19.9)	
2022 Solar Together - Transmission Capital		21.3	(21.3)	
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)	
2022 Solar Together - Transmission Insurance		0.4	(0.4)	
2023 Solar Together - Generation Capital		328.3	(328.3)	
2023 Solar Together - Generation Property Taxes		14.7	(14.7)	
2023 Solar Together - Generation Insurance		7.3	(7.3)	
2023 Solar Together - Generation O&M		37.9	(37.9)	
2023 Solar Together - Transmission Capital		39.1	(39.1)	
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)	
2023 Solar Together - Transmission Insurance		0.8	(0.8)	
2024 Solar Together - Generation Capital		307.0	(307.0)	
2024 Solar Together - Generation Property Taxes		14.1	(14.1)	
2024 Solar Together - Generation Insurance		6.5	(6.5)	
2024 Solar Together - Generation O&M		36.1	(36.1)	
2024 Solar Together - Transmission Capital		37.4	(37.4)	
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)	
2024 Solar Together - Transmission Insurance		0.8	(0.8)	
Santa_Fe - Generation Capital	107.1	107.1	-	-
Santa_Fe - Generation Property Taxes	5.2	5.2	-	-
Santa_Fe - Generation Insurance	2.4	2.4	-	-
Santa_Fe - Generation O&M	17.4	17.4	-	-
Santa_Fe - Transmission Capital	20.5	20.5	-	-
Santa_Fe - Transmission Property Taxes	2.6	2.6	-	-
Santa_Fe - Transmission Insurance	0.4	0.4	-	-
Twin_Rivers - Generation Capital	96.7	96.7	-	-
Twin_Rivers - Generation Property Taxes	4.4	4.4	-	-
Twin_Rivers - Generation Insurance	2.2	2.2	-	-
Twin_Rivers - Generation O&M	16.0	16.0	-	-
Twin_Rivers - Transmission Capital	17.6	17.6	-	-
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-	-
Twin_Rivers - Transmission Insurance	0.4	0.4	-	-
Duette - Generation Capital	102.2	102.2	-	-
Duette - Generation Property Taxes	4.2	4.2	-	-
Duette - Generation Insurance	2.2	2.2	-	-
Duette - Generation O&M	10.1	10.1	-	-
Duette - Transmission Capital	2.9	2.9	-	-
Duette - Transmission Property Taxes	0.3	0.3	-	-
Duette - Transmission Insurance	0.1	0.1	-	-
Charlie Creek - Generation Capital	89.9	89.9	-	-
Charlie Creek - Generation Property Taxes	3.4	3.4	-	-
Charlie Creek - Generation Insurance	2.0	2.0	-	-
Charlie Creek - Generation O&M	8.3	8.3	-	-
Charlie Creek - Transmission Capital	19.4	19.4	-	-
Charlie Creek - Transmission Property Taxes	2.3	2.3	-	-
Charlie Creek - Transmission Insurance	0.4	0.4	-	-
Archer - Generation Capital	77.7	77.7	-	-
Archer - Generation Property Taxes	4.6	4.6	-	-
Archer - Generation Insurance	1.7	1.7	-	-
Archer - Generation O&M	8.3	8.3	-	-
Archer - Transmission Capital	6.1	6.1	-	-
Archer - Transmission Property Taxes	1.0	1.0	-	-
Archer - Transmission Insurance	0.1	0.1	-	-
Trenton - Generation Capital	104.6	104.6	-	-
Trenton - Generation Property Taxes	4.3	4.3	-	-
Trenton - Generation Insurance	2.5	2.5	-	-

REDACTED

Trenton - Generation O&M	18.3	18.3	-	
Trenton - Transmission Capital	5.3	5.3	-	
Trenton - Transmission Property Taxes	0.5	0.5	-	
Trenton - Transmission Insurance	0.1	0.1	-	
Lake Placid - Generation Capital	63.5	63.5	-	
Lake Placid - Generation Property Taxes	2.2	2.2	-	
Lake Placid - Generation Insurance	1.5	1.5	-	
Lake Placid - Generation O&M	10.4	10.4	-	
Lake Placid - Transmission Capital	3.8	3.8	-	
Lake Placid - Transmission Property Taxes	0.4	0.4	-	
Lake Placid - Transmission Insurance	0.1	0.1	-	

REDACTED

CPVRR Through Year 2053 \$M 2020\$	SoBra700	Clean Energy Connection	Clean Energy Connection Savings	
2022 Solar Together - Generation Capital		191.3	(191.3)	(1,140.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)	
2022 Solar Together - Generation Insurance		4.2	(4.2)	
2022 Solar Together - Generation O&M		19.9	(19.9)	
2022 Solar Together - Transmission Capital		21.3	(21.3)	
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)	
2022 Solar Together - Transmission Insurance		0.4	(0.4)	
2023 Solar Together - Generation Capital		328.3	(328.3)	
2023 Solar Together - Generation Property Taxes		14.7	(14.7)	
2023 Solar Together - Generation Insurance		7.3	(7.3)	
2023 Solar Together - Generation O&M		37.9	(37.9)	
2023 Solar Together - Transmission Capital		39.1	(39.1)	
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)	
2023 Solar Together - Transmission Insurance		0.8	(0.8)	
2024 Solar Together - Generation Capital		307.0	(307.0)	
2024 Solar Together - Generation Property Taxes		14.1	(14.1)	
2024 Solar Together - Generation Insurance		6.5	(6.5)	
2024 Solar Together - Generation O&M		36.1	(36.1)	
2024 Solar Together - Transmission Capital		37.4	(37.4)	
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)	
2024 Solar Together - Transmission Insurance		0.8	(0.8)	
Santa_Fe - Generation Capital	107.1	107.1	-	
Santa_Fe - Generation Property Taxes	5.2	5.2	-	
Santa_Fe - Generation Insurance	2.4	2.4	-	
Santa_Fe - Generation O&M	17.4	17.4	-	
Santa_Fe - Transmission Capital	20.5	20.5	-	
Santa_Fe - Transmission Property Taxes	2.6	2.6	-	
Santa_Fe - Transmission Insurance	0.4	0.4	-	
Twin_Rivers - Generation Capital	96.7	96.7	-	
Twin_Rivers - Generation Property Taxes	4.4	4.4	-	
Twin_Rivers - Generation Insurance	2.2	2.2	-	
Twin_Rivers - Generation O&M	16.0	16.0	-	
Twin_Rivers - Transmission Capital	17.6	17.6	-	
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-	
Twin_Rivers - Transmission Insurance	0.4	0.4	-	
Duette - Generation Capital	102.2	102.2	-	
Duette - Generation Property Taxes	4.2	4.2	-	
Duette - Generation Insurance	2.2	2.2	-	
Duette - Generation O&M	10.1	10.1	-	
Duette - Transmission Capital	2.9	2.9	-	
Duette - Transmission Property Taxes	0.3	0.3	-	
Duette - Transmission Insurance	0.1	0.1	-	
Charlie Creek - Generation Capital	89.9	89.9	-	
Charlie Creek - Generation Property Taxes	3.4	3.4	-	
Charlie Creek - Generation Insurance	2.0	2.0	-	
Charlie Creek - Generation O&M	8.3	8.3	-	
Charlie Creek - Transmission Capital	19.4	19.4	-	
Charlie Creek - Transmission Property Taxes	2.3	2.3	-	
Charlie Creek - Transmission Insurance	0.4	0.4	-	
Archer - Generation Capital	77.7	77.7	-	
Archer - Generation Property Taxes	4.6	4.6	-	
Archer - Generation Insurance	1.7	1.7	-	
Archer - Generation O&M	8.3	8.3	-	
Archer - Transmission Capital	6.1	6.1	-	
Archer - Transmission Property Taxes	1.0	1.0	-	
Archer - Transmission Insurance	0.1	0.1	-	
Trenton - Generation Capital	104.6	104.6	-	
Trenton - Generation Property Taxes	4.3	4.3	-	

REDACTED

Trenton - Generation Insurance	2.5	2.5	-	
Trenton - Generation O&M	18.3	18.3	-	
Trenton - Transmission Capital	5.3	5.3	-	
Trenton - Transmission Property Taxes	0.5	0.5	-	
Trenton - Transmission Insurance	0.1	0.1	-	
Lake Placid - Generation Capital	63.5	63.5	-	
Lake Placid - Generation Property Taxes	2.2	2.2	-	
Lake Placid - Generation Insurance	1.5	1.5	-	
Lake Placid - Generation O&M	10.4	10.4	-	
Lake Placid - Transmission Capital	3.8	3.8	-	
Lake Placid - Transmission Property Taxes	0.4	0.4	-	
Lake Placid - Transmission Insurance	0.1	0.1	-	
Debary - Generation Capital	92.9	92.9	-	
Debary - Generation Property Taxes	3.8	3.8	-	
Debary - Generation Insurance	2.2	2.2	-	
Debary - Generation O&M	15.2	15.2	-	
Debary - Transmission Capital	6.4	6.4	-	
Debary - Transmission Property Taxes	0.9	0.9	-	
Debary - Transmission Insurance	0.1	0.1	-	
Hamilton - Generation Capital	109.0	109.0	-	
Hamilton - Generation Property Taxes	11.0	11.0	-	
Hamilton - Generation Insurance	2.9	2.9	-	
Hamilton - Generation O&M	19.5	19.5	-	
Hamilton - Transmission Capital	8.5	8.5	-	
Hamilton - Transmission Property Taxes	1.4	1.4	-	
Hamilton - Transmission Insurance	3.5	3.5	-	
Columbia - Generation Capital	114.3	114.3	-	
Columbia - Generation Property Taxes	4.1	4.1	-	
Columbia - Generation Insurance	2.7	2.7	-	
Columbia - Generation O&M	14.2	14.2	-	
Columbia - Transmission Capital	9.4	9.4	-	
Columbia - Transmission Property Taxes	0.9	0.9	-	
Columbia - Transmission Insurance	3.6	3.6	-	
Conventional Generation - Generation Capital	1,740	1,582	158.7	353
Conventional Generation - Transmission Capital	1,987	1,958	28.9	
Conventional Generation - Gas Reservation Charges	6,924	6,770	153.9	
Conventional Generation - FOM	131	119	12.0	
Fuel Cost	22,607	21,785	821.9	890
VOM Cost	3,134	3,089	44.8	
Emerg Energy	2	4	(2.5)	
Energy Rev	-	-	-	
Start Cost	403	380	22.5	
Lime Cost	13.29	12.82	0.5	
Reagent Cost	68	66	2.3	
NOX Cost	6	6	0.3	
SO2 Cost	0	0	0.0	
Total Solar Savings before CO2 Costs	38,336	37,093	103	
CO2 Cost	-	-	-	-
CPVRR Through Year 2054	38,336	37,093	103	103

REDACTED

<u>CPVRR Through Year 2053 \$M 2020\$</u>	<u>SoBra700</u>	<u>Clean Energy Connection</u>	<u>Clean Energy Connection Savings</u>
2022 Solar Together - Generation Capital		191.3	(191.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)
2022 Solar Together - Generation Insurance		4.2	(4.2)
2022 Solar Together - Generation O&M		19.9	(19.9)
2022 Solar Together - Transmission Capital		21.3	(21.3)
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)
2022 Solar Together - Transmission Insurance		0.4	(0.4)
2023 Solar Together - Generation Capital		328.3	(328.3)
2023 Solar Together - Generation Property Taxes		14.7	(14.7)
2023 Solar Together - Generation Insurance		7.3	(7.3)
2023 Solar Together - Generation O&M		37.9	(37.9)
2023 Solar Together - Transmission Capital		39.1	(39.1)
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)
2023 Solar Together - Transmission Insurance		0.8	(0.8)
2024 Solar Together - Generation Capital		307.0	(307.0)
2024 Solar Together - Generation Property Taxes		14.1	(14.1)
2024 Solar Together - Generation Insurance		6.5	(6.5)
2024 Solar Together - Generation O&M		36.1	(36.1)
2024 Solar Together - Transmission Capital		37.4	(37.4)
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)
2024 Solar Together - Transmission Insurance		0.8	(0.8)
Santa_Fe - Generation Capital	107.1	107.1	-
Santa_Fe - Generation Property Taxes	5.2	5.2	-
Santa_Fe - Generation Insurance	2.4	2.4	-
Santa_Fe - Generation O&M	17.4	17.4	-
Santa_Fe - Transmission Capital	20.5	20.5	-
Santa_Fe - Transmission Property Taxes	2.6	2.6	-
Santa_Fe - Transmission Insurance	0.4	0.4	-
Twin_Rivers - Generation Capital	96.7	96.7	-
Twin_Rivers - Generation Property Taxes	4.4	4.4	-
Twin_Rivers - Generation Insurance	2.2	2.2	-
Twin_Rivers - Generation O&M	16.0	16.0	-
Twin_Rivers - Transmission Capital	17.6	17.6	-
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-
Twin_Rivers - Transmission Insurance	0.4	0.4	-
Duette - Generation Capital	102.2	102.2	-
Duette - Generation Property Taxes	4.2	4.2	-
Duette - Generation Insurance	2.2	2.2	-
Duette - Generation O&M	10.1	10.1	-
Duette - Transmission Capital	2.9	2.9	-
Duette - Transmission Property Taxes	0.3	0.3	-
Duette - Transmission Insurance	0.1	0.1	-
Charlie Creek - Generation Capital	89.9	89.9	-
Charlie Creek - Generation Property Taxes	3.4	3.4	-
Charlie Creek - Generation Insurance	2.0	2.0	-
Charlie Creek - Generation O&M	8.3	8.3	-
Charlie Creek - Transmission Capital	19.4	19.4	-
Charlie Creek - Transmission Property Taxes	2.3	2.3	-
Charlie Creek - Transmission Insurance	0.4	0.4	-
Archer - Generation Capital	77.7	77.7	-
Archer - Generation Property Taxes	4.6	4.6	-
Archer - Generation Insurance	1.7	1.7	-

(1,140.3)

REDACTED

Archer - Generation O&M	8.3	8.3	-
Archer - Transmission Capital	6.1	6.1	-
Archer - Transmission Property Taxes	1.0	1.0	-
Archer - Transmission Insurance	0.1	0.1	-
Trenton - Generation Capital	104.6	104.6	-
Trenton - Generation Property Taxes	4.3	4.3	-
Trenton - Generation Insurance	2.5	2.5	-
Trenton - Generation O&M	18.3	18.3	-
Trenton - Transmission Capital	5.3	5.3	-
Trenton - Transmission Property Taxes	0.5	0.5	-
Trenton - Transmission Insurance	0.1	0.1	-
Lake Placid - Generation Capital	63.5	63.5	-
Lake Placid - Generation Property Taxes	2.2	2.2	-
Lake Placid - Generation Insurance	1.5	1.5	-
Lake Placid - Generation O&M	10.4	10.4	-
Lake Placid - Transmission Capital	3.8	3.8	-
Lake Placid - Transmission Property Taxes	0.4	0.4	-
Lake Placid - Transmission Insurance	0.1	0.1	-
Debary - Generation Capital	92.9	92.9	-
Debary - Generation Property Taxes	3.8	3.8	-
Debary - Generation Insurance	2.2	2.2	-
Debary - Generation O&M	15.2	15.2	-
Debary - Transmission Capital	6.4	6.4	-
Debary - Transmission Property Taxes	0.9	0.9	-
Debary - Transmission Insurance	0.1	0.1	-
Hamilton - Generation Capital	109.0	109.0	-
Hamilton - Generation Property Taxes	11.0	11.0	-
Hamilton - Generation Insurance	2.9	2.9	-
Hamilton - Generation O&M	19.5	19.5	-
Hamilton - Transmission Capital	8.5	8.5	-
Hamilton - Transmission Property Taxes	1.4	1.4	-
Hamilton - Transmission Insurance	3.5	3.5	-
Columbia - Generation Capital	114.3	114.3	-
Columbia - Generation Property Taxes	4.1	4.1	-
Columbia - Generation Insurance	2.7	2.7	-
Columbia - Generation O&M	14.2	14.2	-
Columbia - Transmission Capital	9.4	9.4	-
Columbia - Transmission Property Taxes	0.9	0.9	-
Columbia - Transmission Insurance	3.6	3.6	-
Conventional Generation - Generation Capital	1,740	1,582	158.7
Conventional Generation - Transmission Capital	1,987	1,958	28.9
Conventional Generation - Gas Reservation Charges	6,924	6,770	153.9
Conventional Generation - FOM	131	119	12.0
Fuel Cost	19,703	19,001	701.9
VOM Cost	3,145	3,101	44.9
Emerg Energy	2	4	(2.5)
Energy Rev	-	-	-
Start Cost	423	399	24.3
Lime Cost	9.21	9.25	(0.0)
Reagent Cost	51	51	0.3
NOX Cost	6	6	0.3
SO2 Cost	0	0	0.0
Total Solar Savings before CO2 Costs	35,442	34,319	(18)
CO2 Cost	11,795	11,366	428.8
CPVRR Through Year 2054	47,237	45,685	411

353

769

429

411

REDACTED

<u>CPVRR Through Year 2053 \$M 2020\$</u>	<u>SoBra700</u>	<u>Clean Energy Connection</u>	<u>Clean Energy Connection Savings</u>
2022 Solar Together - Generation Capital		191.3	(191.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)
2022 Solar Together - Generation Insurance		4.2	(4.2)
2022 Solar Together - Generation O&M		19.9	(19.9)
2022 Solar Together - Transmission Capital		21.3	(21.3)
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)
2022 Solar Together - Transmission Insurance		0.4	(0.4)
2023 Solar Together - Generation Capital		328.3	(328.3)
2023 Solar Together - Generation Property Taxes		14.7	(14.7)
2023 Solar Together - Generation Insurance		7.3	(7.3)
2023 Solar Together - Generation O&M		37.9	(37.9)
2023 Solar Together - Transmission Capital		39.1	(39.1)
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)
2023 Solar Together - Transmission Insurance		0.8	(0.8)
2024 Solar Together - Generation Capital		307.0	(307.0)
2024 Solar Together - Generation Property Taxes		14.1	(14.1)
2024 Solar Together - Generation Insurance		6.5	(6.5)
2024 Solar Together - Generation O&M		36.1	(36.1)
2024 Solar Together - Transmission Capital		37.4	(37.4)
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)
2024 Solar Together - Transmission Insurance		0.8	(0.8)
Santa_Fe - Generation Capital	107.1	107.1	-
Santa_Fe - Generation Property Taxes	5.2	5.2	-
Santa_Fe - Generation Insurance	2.4	2.4	-
Santa_Fe - Generation O&M	17.4	17.4	-
Santa_Fe - Transmission Capital	20.5	20.5	-
Santa_Fe - Transmission Property Taxes	2.6	2.6	-
Santa_Fe - Transmission Insurance	0.4	0.4	-
Twin_Rivers - Generation Capital	96.7	96.7	-
Twin_Rivers - Generation Property Taxes	4.4	4.4	-
Twin_Rivers - Generation Insurance	2.2	2.2	-
Twin_Rivers - Generation O&M	16.0	16.0	-
Twin_Rivers - Transmission Capital	17.6	17.6	-
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-
Twin_Rivers - Transmission Insurance	0.4	0.4	-
Duette - Generation Capital	102.2	102.2	-
Duette - Generation Property Taxes	4.2	4.2	-
Duette - Generation Insurance	2.2	2.2	-
Duette - Generation O&M	10.1	10.1	-
Duette - Transmission Capital	2.9	2.9	-
Duette - Transmission Property Taxes	0.3	0.3	-
Duette - Transmission Insurance	0.1	0.1	-
Charlie Creek - Generation Capital	89.9	89.9	-
Charlie Creek - Generation Property Taxes	3.4	3.4	-
Charlie Creek - Generation Insurance	2.0	2.0	-
Charlie Creek - Generation O&M	8.3	8.3	-
Charlie Creek - Transmission Capital	19.4	19.4	-
Charlie Creek - Transmission Property Taxes	2.3	2.3	-
Charlie Creek - Transmission Insurance	0.4	0.4	-
Archer - Generation Capital	77.7	77.7	-
Archer - Generation Property Taxes	4.6	4.6	-
Archer - Generation Insurance	1.7	1.7	-

(1,140.3)

REDACTED

Archer - Generation O&M	8.3	8.3	-	
Archer - Transmission Capital	6.1	6.1	-	
Archer - Transmission Property Taxes	1.0	1.0	-	
Archer - Transmission Insurance	0.1	0.1	-	
Trenton - Generation Capital	104.6	104.6	-	
Trenton - Generation Property Taxes	4.3	4.3	-	
Trenton - Generation Insurance	2.5	2.5	-	
Trenton - Generation O&M	18.3	18.3	-	
Trenton - Transmission Capital	5.3	5.3	-	
Trenton - Transmission Property Taxes	0.5	0.5	-	
Trenton - Transmission Insurance	0.1	0.1	-	
Lake Placid - Generation Capital	63.5	63.5	-	
Lake Placid - Generation Property Taxes	2.2	2.2	-	
Lake Placid - Generation Insurance	1.5	1.5	-	
Lake Placid - Generation O&M	10.4	10.4	-	
Lake Placid - Transmission Capital	3.8	3.8	-	
Lake Placid - Transmission Property Taxes	0.4	0.4	-	
Lake Placid - Transmission Insurance	0.1	0.1	-	
Debary - Generation Capital	92.9	92.9	-	
Debary - Generation Property Taxes	3.8	3.8	-	
Debary - Generation Insurance	2.2	2.2	-	
Debary - Generation O&M	15.2	15.2	-	
Debary - Transmission Capital	6.4	6.4	-	
Debary - Transmission Property Taxes	0.9	0.9	-	
Debary - Transmission Insurance	0.1	0.1	-	
Hamilton - Generation Capital	109.0	109.0	-	
Hamilton - Generation Property Taxes	11.0	11.0	-	
Hamilton - Generation Insurance	2.9	2.9	-	
Hamilton - Generation O&M	19.5	19.5	-	
Hamilton - Transmission Capital	8.5	8.5	-	
Hamilton - Transmission Property Taxes	1.4	1.4	-	
Hamilton - Transmission Insurance	3.5	3.5	-	
Columbia - Generation Capital	114.3	114.3	-	
Columbia - Generation Property Taxes	4.1	4.1	-	
Columbia - Generation Insurance	2.7	2.7	-	
Columbia - Generation O&M	14.2	14.2	-	
Columbia - Transmission Capital	9.4	9.4	-	
Columbia - Transmission Property Taxes	0.9	0.9	-	
Columbia - Transmission Insurance	3.6	3.6	-	
Conventional Generation - Generation Capital	1,740	1,582	158.7	353
Conventional Generation - Transmission Capital	1,987	1,958	28.9	
Conventional Generation - Gas Reservation Charges	6,924	6,770	153.9	
Conventional Generation - FOM	131	119	12.0	
Fuel Cost	30,192	29,080	1,112.6	1,179
VOM Cost	3,133	3,088	44.7	
Emerg Energy	2	4	(2.5)	
Energy Rev	-	-	-	
Start Cost	441	420	21.5	
Lime Cost	15.65	15.15	0.5	
Reagent Cost	75	72	2.4	
NOX Cost	6	6	0.3	
SO2 Cost	0	0	0.0	
Total Solar Savings before CO2 Costs	45,968	44,435	393	
CO2 Cost	11,924	11,478	446.0	446
CPVRR Through Year 2054	57,892	55,913	839	839

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REDACTED

STATE	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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R&E	11,576	11,736	11,896	12,056	12,216	12,376	12,536	12,696	12,856	13,016	13,176	13,336	13,496	13,656	13,816	13,976	14,136	14,296	14,456	14,616	14,776	14,936	15,096	15,256	15,416	15,576	15,736	15,896	16,056	16,216	16,376	16,536	16,696	16,856	17,016	17,176	17,336	17,496	17,656	17,816	17,976	18,136	18,296	18,456	18,616	18,776	18,936	19,096	19,256	19,416	19,576	19,736	19,896	20,056	20,216	20,376	20,536	20,696	20,856	21,016	21,176	21,336	21,496	21,656	21,816	21,976	22,136	22,296	22,456	22,616	22,776	22,936	23,096	23,256	23,416	23,576	23,736	23,896	24,056	24,216	24,376	24,536	24,696	24,856	25,016	25,176	25,336	25,496	25,656	25,816	25,976	26,136	26,296	26,456	26,616	26,776	26,936	27,096	27,256	27,416	27,576	27,736	27,896	28,056	28,216	28,376	28,536	28,696	28,856	29,016	29,176	29,336	29,496	29,656	29,816	29,976	30,136	30,296	30,456	30,616	30,776	30,936	31,096	31,256	31,416	31,576	31,736	31,896	32,056	32,216	32,376	32,536	32,696	32,856	33,016	33,176	33,336	33,496	33,656	33,816	33,976	34,136	34,296	34,456	34,616	34,776	34,936	35,096	35,256	35,416	35,576	35,736	35,896	36,056	36,216	36,376	36,536	36,696	36,856	37,016	37,176	37,336	37,496	37,656	37,816	37,976	38,136	38,296	38,456	38,616	38,776	38,936	39,096	39,256	39,416	39,576	39,736	39,896	40,056	40,216	40,376	40,536	40,696	40,856	41,016	41,176	41,336	41,496	41,656	41,816	41,976	42,136	42,296	42,456	42,616	42,776	42,936	43,096	43,256	43,416	43,576	43,736	43,896	44,056	44,216	44,376	44,536	44,696	44,856	45,016	45,176	45,336	45,496	45,656	45,816	45,976	46,136	46,296	46,456	46,616	46,776	46,936	47,096	47,256	47,416	47,576	47,736	47,896	48,056	48,216	48,376	48,536	48,696	48,856	49,016	49,176	49,336	49,496	49,656	49,816	49,976	50,136	50,296	50,456	50,616	50,776	50,936	51,096	51,256	51,416	51,576	51,736	51,896	52,056	52,216	52,376	52,536	52,696	52,856	53,016	53,176	53,336	53,496	53,656	53,816	53,976	54,136	54,296	54,456	54,616	54,776	54,936	55,096	55,256	55,416	55,576	55,736	55,896	56,056	56,216	56,376	56,536	56,696	56,856	57,016	57,176	57,336	57,496	57,656	57,816	57,976	58,136	58,296	58,456	58,616	58,776	58,936	59,096	59,256	59,416	59,576	59,736	59,896	60,056	60,216	60,376	60,536	60,696	60,856	61,016	61,176	61,336	61,496	61,656	61,816	61,976	62,136	62,296	62,456	62,616	62,776	62,936	63,096	63,256	63,416	63,576	63,736	63,896	64,056	64,216	64,376	64,536	64,696	64,856	65,016	65,176	65,336	65,496	65,656	65,816	65,976	66,136	66,296	66,456	66,616	66,776	66,936	67,096	67,256	67,416	67,576	67,736	67,896	68,056	68,216	68,376	68,536	68,696	68,856	69,016	69,176	69,336	69,496	69,656	69,816	69,976	70,136	70,296	70,456	70,616	70,776	70,936	71,096	71,256	71,416	71,576	71,736	71,896	72,056	72,216	72,376	72,536	72,696	72,856	73,016	73,176	73,336	73,496	73,656	73,816	73,976	74,136	74,296	74,456	74,616	74,776	74,936	75,096	75,256	75,416	75,576	75,736	75,896	76,056	76,216	76,376	76,536	76,696	76,856	77,016	77,176	77,336	77,496	77,656	77,816	77,976	78,136	78,296	78,456	78,616	78,776	78,936	79,096	79,256	79,416	79,576	79,736	79,896	80,056	80,216	80,376	80,536	80,696	80,856	81,016	81,176	81,336	81,496	81,656	81,816	81,976	82,136	82,296	82,456	82,616	82,776	82,936	83,096	83,256	83,416	83,576	83,736	83,896	84,056	84,216	84,376	84,536	84,696	84,856	85,016	85,176	85,336	85,496	85,656	85,816	85,976	86,136	86,296	86,456	86,616	86,776	86,936	87,096	87,256	87,416	87,576	87,736	87,896	88,056	88,216	88,376	88,536	88,696	88,856	89,016	89,176	89,336	89,496	89,656	89,816	89,976	90,136	90,296	90,456	90,616	90,776	90,936	91,096	91,256	91,416	91,576	91,736	91,896	92,056	92,216	92,376	92,536	92,696	92,856	93,016	93,176	93,336	93,496	93,656	93,816	93,976	94,136	94,296	94,456	94,616	94,776	94,936	95,096	95,256	95,416	95,576	95,736	95,896	96,056	96,216	96,376	96,536	96,696	96,856	97,016	97,176	97,336	97,496	97,656	97,816	97,976	98,136	98,296	98,456	98,616	98,776	98,936	99,096	99,256	99,416	99,576	99,736	99,896	100,056	100,216	100,376	100,536	100,696	100,856	101,016	101,176	101,336	101,496	101,656	101,816	101,976	102,136	102,296	102,456	102,616	102,776	102,936	103,096	103,256	103,416	103,576	103,736	103,896	104,056	104,216	104,376	104,536	104,696	104,856	105,016	105,176	105,336	105,496	105,656	105,816	105,976	106,136	106,296	106,456	106,616	106,776	106,936	107,096	107,256	107,416	107,576	107,736	107,896	108,056	108,216	108,376	108,536	108,696	108,856	109,016	109,176	109,336	109,496	109,656	109,816	109,976	110,136	110,296	110,456	110,616	110,776	110,936	111,096	111,256	111,416	111,576	111,736	111,896	112,056	112,216	112,376	112,536	112,696	112,856	113,016	113,176	113,336	113,496	113,656	113,816	113,976	114,136	114,296	114,456	114,616	114,776	114,936	115,096	115,256	115,416	115,576	115,736	115,896	116,056	116,216	116,376	116,536	116,696	116,856	117,016	117,176	117,336	117,496	117,656	117,816	117,976	118,136	118,296	118,456	118,616	118,776	118,936	119,096	119,256	119,416	119,576	119,736	119,896	120,056	120,216	120,376	120,536	120,696	120,856	121,016	121,176	121,336	121,496	121,656	121,816	121,976	122,136	122,296	122,456	122,616	122,776	122,936	123,096	123,256	123,416	123,576	123,736	123,896	124,056	124,216	124,376	124,536	124,696	124,856	125,016	125,176	125,336	125,496	125,656	125,816	125,976	126,136	126,296	126,456	126,616	126,776	126,936	127,096	127,256	127,416	127,576	127,736	127,896	128,056	128,216	128,376	128,536	128,696	128,856	129,016	129,176	129,336	129,496	129,656	129,816	129,976	130,136	130,296	130,456	130,616	130,776	130,936	131,096	131,256	131,416	131,576	131,736	131,896	132,056	132,216	132,376	132,536	132,696	132,856	133,016	133,176	133,336	133,496	133,656	133,816	133,976	134,136	134,296	134,456	134,616	134,776	134,936	135,096	135,256	135,416	135,576	135,736	135,896	136,056	136,216	136,376	136,536	136,696	136,856	137,016	137,176	137,336	137,496	137,656	137,816	137,976	138,136	138,296	138,456	138,616	138,776	138,936	139,096	139,256	139,416	139,576	139,736	139,896	140,056	140,216	140,376	140,536	140,696	140,856	141,016	141,176	141,336	141,496	141,656	141,816	141,976	142,136	142,296	142,456	142,616	142,776	142,936	143,096	143,256	143,416	143,576	143,736	143,896	144,056	144,216	144,376	144,536	144,696	144,856	145,016	145,176	145,336	145,496	145,656	145,816	145,976	146,136	146,296	146,456	146,616	146,776	146,936	147,096	147,256	147,416	147,576	147,736	147,896	148,056	148,216	148,376	148,536	148,696	148,856	149,016	149,176	149,336	149,496	149,656	149,816	149,976	150,136	150,296	150,456	150,616	150,776	150,936	151,096	151,256	151,416	151,576	151,736	151,896	152,056	152,216	152,376	152,536	152,696	152,856	153,016	153,176	153,336	153,496	153,656	153,816	153,976	154,136	154,296	154,456	154,616	154,776	154,936	155,096	155,256	155,416	155,576	155,736	155,896	156,056	156,216	156,376	156,536	156,696	156,856	157,016	157,176	157,336	157,496	157,656	157,816	157,976	158,136	158,296	158,456	158,616	158,776	158,936	159,096	159,256	159,416	159,576	159,736	159,896	160,056	160,216	160,376	160,536	160,696	160,856	161,016	161,176	161,336	161,496	161,656	161,816	161,976	162,136	162,296	162,456	162,616	162,776	162,936	163,096	163,256	163,416	163,576	163,736	163,896	164,056	164,216	164,376	164,536	164,696	164,856	165,016	165,176	165,336	165,496	165,656	165,816	165,976	166,136	166,296	166,456	166,616	166,776	166,936	167,096	167,256	167,416	167,576	167,736	167,896	168,056	168,216	168,376	168,536	168,696	168,856	169,016	169,176	169,336	169,496	169,656	169,816	169,976	170,136	170,296	170,456	170,616	170,776	170,936	171,096	171,256	171,416	171,576	171,736	171

REDACTED

State	Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
62200000	Capital Ex	11,340	11,810	11,810	12,770	13,230	13,230	13,690	14,150	14,150	14,610	15,070	15,070	15,530	15,990	15,990	16,450	16,910	16,910	17,370	17,830	17,830	18,290	18,750	18,750	19,210	19,670	19,670	20,130	20,590	20,590	21,050	21,510	21,510	21,970	22,430	22,430	22,890	23,350	23,350	23,810	24,270	24,270	24,730	25,190	25,190	25,650	26,110	26,110	26,570	27,030	27,030	27,490	27,950	27,950	28,410	28,870	28,870	29,330	29,790	29,790	30,250	30,710	30,710	31,170	31,630	31,630	32,090	32,550	32,550	33,010	33,470	33,470	33,930	34,390	34,390	34,850	35,310	35,310	35,770	36,230	36,230	36,690	37,150	37,150	37,610	38,070	38,070	38,530	38,990	38,990	39,450	39,910	39,910	40,370	40,830	40,830	41,290	41,750	41,750	42,210	42,670	42,670	43,130	43,590	43,590	44,050	44,510	44,510	44,970	45,430	45,430	45,890	46,350	46,350	46,810	47,270	47,270	47,730	48,190	48,190	48,650	49,110	49,110	49,570	50,030	50,030	50,490	50,950	50,950	51,410	51,870	51,870	52,330	52,790	52,790	53,250	53,710	53,710	54,170	54,630	54,630	55,090	55,550	55,550	56,010	56,470	56,470	56,930	57,390	57,390	57,850	58,310	58,310	58,770	59,230	59,230	59,690	60,150	60,150	60,610	61,070	61,070	61,530	61,990	61,990	62,450	62,910	62,910	63,370	63,830	63,830	64,290	64,750	64,750	65,210	65,670	65,670	66,130	66,590	66,590	67,050	67,510	67,510	67,970	68,430	68,430	68,890	69,350	69,350	69,810	70,270	70,270	70,730	71,190	71,190	71,650	72,110	72,110	72,570	73,030	73,030	73,490	73,950	73,950	74,410	74,870	74,870	75,330	75,790	75,790	76,250	76,710	76,710	77,170	77,630	77,630	78,090	78,550	78,550	79,010	79,470	79,470	79,930	80,390	80,390	80,850	81,310	81,310	81,770	82,230	82,230	82,690	83,150	83,150	83,610	84,070	84,070	84,530	84,990	84,990	85,450	85,910	85,910	86,370	86,830	86,830	87,290	87,750	87,750	88,210	88,670	88,670	89,130	89,590	89,590	90,050	90,510	90,510	90,970	91,430	91,430	91,890	92,350	92,350	92,810	93,270	93,270	93,730	94,190	94,190	94,650	95,110	95,110	95,570	96,030	96,030	96,490	96,950	96,950	97,410	97,870	97,870	98,330	98,790	98,790	99,250	99,710	99,710	100,170	100,630	100,630	101,090	101,550	101,550	102,010	102,470	102,470	102,930	103,390	103,390	103,850	104,310	104,310	104,770	105,230	105,230	105,690	106,150	106,150	106,610	107,070	107,070	107,530	107,990	107,990	108,450	108,910	108,910	109,370	109,830	109,830	110,290	110,750	110,750	111,210	111,670	111,670	112,130	112,590	112,590	113,050	113,510	113,510	113,970	114,430	114,430	114,890	115,350	115,350	115,810	116,270	116,270	116,730	117,190	117,190	117,650	118,110	118,110	118,570	119,030	119,030	119,490	119,950	119,950	120,410	120,870	120,870	121,330	121,790	121,790	122,250	122,710	122,710	123,170	123,630	123,630	124,090	124,550	124,550	125,010	125,470	125,470	125,930	126,390	126,390	126,850	127,310	127,310	127,770	128,230	128,230	128,690	129,150	129,150	129,610	130,070	130,070	130,530	130,990	130,990	131,450	131,910	131,910	132,370	132,830	132,830	133,290	133,750	133,750	134,210	134,670	134,670	135,130	135,590	135,590	136,050	136,510	136,510	136,970	137,430	137,430	137,890	138,350	138,350	138,810	139,270	139,270	139,730	140,190	140,190	140,650	141,110	141,110	141,570	142,030	142,030	142,490	142,950	142,950	143,410	143,870	143,870	144,330	144,790	144,790	145,250	145,710	145,710	146,170	146,630	146,630	147,090	147,550	147,550	148,010	148,470	148,470	148,930	149,390	149,390	149,850	150,310	150,310	150,770	151,230	151,230	151,690	152,150	152,150	152,610	153,070	153,070	153,530	153,990	153,990	154,450	154,910	154,910	155,370	155,830	155,830	156,290	156,750	156,750	157,210	157,670	157,670	158,130	158,590	158,590	159,050	159,510	159,510	159,970	160,430	160,430	160,890	161,350	161,350	161,810	162,270	162,270	162,730	163,190	163,190	163,650	164,110	164,110	164,570	165,030	165,030	165,490	165,950	165,950	166,410	166,870	166,870	167,330	167,790	167,790	168,250	168,710	168,710	169,170	169,630	169,630	170,090	170,550	170,550	171,010	171,470	171,470	171,930	172,390	172,390	172,850	173,310	173,310	173,770	174,230	174,230	174,690	175,150	175,150	175,610	176,070	176,070	176,530	176,990	176,990	177,450	177,910	177,910	178,370	178,830	178,830	179,290	179,750	179,750	180,210	180,670	180,670	181,130	181,590	181,590	182,050	182,510	182,510	182,970	183,430	183,430	183,890	184,350	184,350	184,810	185,270	185,270	185,730	186,190	186,190	186,650	187,110	187,110	187,570	188,030	188,030	188,490	188,950	188,950	189,410	189,870	189,870	190,330	190,790	190,790	191,250	191,710	191,710	192,170	192,630	192,630	193,090	193,550	193,550	194,010	194,470	194,470	194,930	195,390	195,390	195,850	196,310	196,310	196,770	197,230	197,230	197,690	198,150	198,150	198,610	199,070	199,070	199,530	199,990	199,990	200,450	200,910	200,910	201,370	201,830	201,830	202,290	202,750	202,750	203,210	203,670	203,670	204,130	204,590	204,590	205,050	205,510	205,510	205,970	206,430	206,430	206,890	207,350	207,350	207,810	208,270	208,270	208,730	209,190	209,190	209,650	210,110	210,110	210,570	211,030	211,030	211,490	211,950	211,950	212,410	212,870	212,870	213,330	213,790	213,790	214,250	214,710	214,710	215,170	215,630	215,630	216,090	216,550	216,550	217,010	217,470	217,470	217,930	218,390	218,390	218,850	219,310	219,310	219,770	220,230	220,230	220,690	221,150	221,150	221,610	222,070	222,070	222,530	222,990	222,990	223,450	223,910	223,910	224,370	224,830	224,830	225,290	225,750	225,750	226,210	226,670	226,670	227,130	227,590	227,590	228,050	228,510	228,510	228,970	229,430	229,430	229,890	230,350	230,350	230,810	231,270	231,270	231,730	232,190	232,190	232,650	233,110	233,110	233,570	234,030	234,030	234,490	234,950	234,950	235,410	235,870	235,870	236,330	236,790	236,790	237,250	237,710	237,710	238,170	238,630	238,630	239,090	239,550	239,550	239,970	240,430	240,430	240,890	241,350	241,350	241,810	242,270	242,270	242,730	243,190	243,190	243,650	244,110	244,110	244,570	245,030	245,030	245,490	245,950	245,950	246,410	246,870	246,870	247,330	247,790	247,790	248,250	248,710	248,710	249,170	249,630	249,630	250,090	250,550	250,550	251,010	251,470	251,470	251,930	252,390	252,390	252,850	253,310	253,310	253,770	254,230	254,230	254,690	255,150	255,150	255,610	256,070	256,070	256,530	256,990	256,990	257,450	257,910	257,910	258,370	258,830	258,830	259,290	259,750	259,750	260,210	260,670	260,670	261,130	261,590	261,590	262,050	262,510	262,510	262,970	263,430	263,430	263,890	264,350	264,350	264,810	265,270	265,270	265,730	266,190	266,190	266,650	267,110	267,110	267,570	268,030	268,030	268,490	268,950	268,950	269,410	269,870	269,870	270,330	270,790	270,790	271,250	271,710	271,710	272,170	272,630	272,630	273,090	273,550	273,550	274,010	274,470	274,470	274,930	275,390	275,390	275,850	276,310	276,310	276,770	277,230	277,230	277,690	278,150	278,150	278,610	279,070	279,070	279,530	279,990	279,990	280,450	280,910	280,910	281,370	281,830	281,830	282,290	282,750	282,750	283,210	283,670	283,670	284,130	284,590	284,590	285,050	285,510	285,510	285,970	286,430	286,430	286,890	287,350	287,350	287,810	288,270	288,270	288,730	289,190	289,190	289,650	290,110	290,110	290,570	291,030	291,030	291,490	291,950	291,950	292,410	292,870	292,870	293,330	293,790	293,790	294,250	294,710	294,710	295,170	295,630	295,630	296,090	296,550	296,550	297,010	297,470	297,470	297,930	298,390	298,390	298,850	299,310	299,310	299,770	300,230	300,230	300,690	301,150	301,150	301,610	302,070	302,070	302,530	302,990	302,990	303,450	303,910	303,910	304,370	304,830	304,830	305,290	305,750	305,750	306,210	306,670	306,670	307,130	307,590	307,590	308,050	308,510	308,510	308,970	309,430	309,430	309,890	310,350	310,350	310,810	311,270	311,270

REDACTED

Table with columns for financial metrics (e.g., 2013, 2014, 2015) and rows for various categories (e.g., 2013-2014, 2014-2015, 2015-2016). Includes a sub-section 'Check Cash Capital Loss' at the bottom.

REDACTED

Account	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050		
00000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
00000001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00000002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00000003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Author: [redacted]

REDACTED

Account	Category	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050		
50000000	50000000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
50000000	50000000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000

REDACTED

CPVRR Through Year 2053 \$M 2020\$	SoBra700	Clean Energy Connection	Clean Energy Connection Savings	
2022 Solar Together - Generation Capital		191.3	(191.3)	(1,140.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)	
2022 Solar Together - Generation Insurance		4.2	(4.2)	
2022 Solar Together - Generation O&M		19.9	(19.9)	
2022 Solar Together - Transmission Capital		21.3	(21.3)	
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)	
2022 Solar Together - Transmission Insurance		0.4	(0.4)	
2023 Solar Together - Generation Capital		328.3	(328.3)	
2023 Solar Together - Generation Property Taxes		14.7	(14.7)	
2023 Solar Together - Generation Insurance		7.3	(7.3)	
2023 Solar Together - Generation O&M		37.9	(37.9)	
2023 Solar Together - Transmission Capital		39.1	(39.1)	
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)	
2023 Solar Together - Transmission Insurance		0.8	(0.8)	
2024 Solar Together - Generation Capital		307.0	(307.0)	
2024 Solar Together - Generation Property Taxes		14.1	(14.1)	
2024 Solar Together - Generation Insurance		6.5	(6.5)	
2024 Solar Together - Generation O&M		36.1	(36.1)	
2024 Solar Together - Transmission Capital		37.4	(37.4)	
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)	
2024 Solar Together - Transmission Insurance		0.8	(0.8)	
Santa_Fe - Generation Capital	107.1	107.1	-	
Santa_Fe - Generation Property Taxes	5.2	5.2	-	
Santa_Fe - Generation Insurance	2.4	2.4	-	
Santa_Fe - Generation O&M	17.4	17.4	-	
Santa_Fe - Transmission Capital	20.5	20.5	-	
Santa_Fe - Transmission Property Taxes	2.6	2.6	-	
Santa_Fe - Transmission Insurance	0.4	0.4	-	
Twin_Rivers - Generation Capital	96.7	96.7	-	
Twin_Rivers - Generation Property Taxes	4.4	4.4	-	
Twin_Rivers - Generation Insurance	2.2	2.2	-	
Twin_Rivers - Generation O&M	16.0	16.0	-	
Twin_Rivers - Transmission Capital	17.6	17.6	-	
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-	
Twin_Rivers - Transmission Insurance	0.4	0.4	-	
Duette - Generation Capital	102.2	102.2	-	
Duette - Generation Property Taxes	4.2	4.2	-	
Duette - Generation Insurance	2.2	2.2	-	
Duette - Generation O&M	10.1	10.1	-	
Duette - Transmission Capital	2.9	2.9	-	
Duette - Transmission Property Taxes	0.3	0.3	-	
Duette - Transmission Insurance	0.1	0.1	-	
Charlie Creek - Generation Capital	89.9	89.9	-	
Charlie Creek - Generation Property Taxes	3.4	3.4	-	
Charlie Creek - Generation Insurance	2.0	2.0	-	
Charlie Creek - Generation O&M	8.3	8.3	-	
Charlie Creek - Transmission Capital	19.4	19.4	-	
Charlie Creek - Transmission Property Taxes	2.3	2.3	-	
Charlie Creek - Transmission Insurance	0.4	0.4	-	
Archer - Generation Capital	77.7	77.7	-	
Archer - Generation Property Taxes	4.6	4.6	-	
Archer - Generation Insurance	1.7	1.7	-	
Archer - Generation O&M	8.3	8.3	-	
Archer - Transmission Capital	6.1	6.1	-	
Archer - Transmission Property Taxes	1.0	1.0	-	
Archer - Transmission Insurance	0.1	0.1	-	
Trenton - Generation Capital	104.6	104.6	-	
Trenton - Generation Property Taxes	4.3	4.3	-	

REDACTED

Trenton - Generation Insurance	2.5	2.5	-	
Trenton - Generation O&M	18.3	18.3	-	
Trenton - Transmission Capital	5.3	5.3	-	
Trenton - Transmission Property Taxes	0.5	0.5	-	
Trenton - Transmission Insurance	0.1	0.1	-	
Lake Placid - Generation Capital	63.5	63.5	-	
Lake Placid - Generation Property Taxes	2.2	2.2	-	
Lake Placid - Generation Insurance	1.5	1.5	-	
Lake Placid - Generation O&M	10.4	10.4	-	
Lake Placid - Transmission Capital	3.8	3.8	-	
Lake Placid - Transmission Property Taxes	0.4	0.4	-	
Lake Placid - Transmission Insurance	0.1	0.1	-	
Debary - Generation Capital	92.9	92.9	-	
Debary - Generation Property Taxes	3.8	3.8	-	
Debary - Generation Insurance	2.2	2.2	-	
Debary - Generation O&M	15.2	15.2	-	
Debary - Transmission Capital	6.4	6.4	-	
Debary - Transmission Property Taxes	0.9	0.9	-	
Debary - Transmission Insurance	0.1	0.1	-	
Hamilton - Generation Capital	109.0	109.0	-	
Hamilton - Generation Property Taxes	11.0	11.0	-	
Hamilton - Generation Insurance	2.9	2.9	-	
Hamilton - Generation O&M	19.5	19.5	-	
Hamilton - Transmission Capital	8.5	8.5	-	
Hamilton - Transmission Property Taxes	1.4	1.4	-	
Hamilton - Transmission Insurance	3.5	3.5	-	
Columbia - Generation Capital	114.3	114.3	-	
Columbia - Generation Property Taxes	4.1	4.1	-	
Columbia - Generation Insurance	2.7	2.7	-	
Columbia - Generation O&M	14.2	14.2	-	
Columbia - Transmission Capital	9.4	9.4	-	
Columbia - Transmission Property Taxes	0.9	0.9	-	
Columbia - Transmission Insurance	3.6	3.6	-	
Conventional Generation - Generation Capital	1,740	1,582	158.7	353
Conventional Generation - Transmission Capital	1,987	1,958	28.9	
Conventional Generation - Gas Reservation Charges	6,924	6,770	153.9	
Conventional Generation - FOM	131	119	12.0	
Fuel Cost	22,751	21,924	827.7	893
VOM Cost	3,143	3,099	44.7	
Emerg Energy	2	4	(2.5)	
Energy Rev	-	-	-	
Start Cost	421	400	21.2	
Lime Cost	10.67	10.45	0.2	
Reagent Cost	57	56	1.3	
NOX Cost	6	6	0.3	
SO2 Cost	0	0	0.0	
Total Solar Savings before CO2 Costs	38,494	37,248	106	
CO2 Cost	6,802	6,545	257.6	258
CPVRR Through Year 2054	45,297	43,793	364	364

REDACTED

CPVRR Through Year 2053 \$M 2020\$	SoBra700	Clean Energy Connection	Clean Energy Connection Savings	
2022 Solar Together - Generation Capital		191.3	(191.3)	(1,140.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)	
2022 Solar Together - Generation Insurance		4.2	(4.2)	
2022 Solar Together - Generation O&M		19.9	(19.9)	
2022 Solar Together - Transmission Capital		21.3	(21.3)	
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)	
2022 Solar Together - Transmission Insurance		0.4	(0.4)	
2023 Solar Together - Generation Capital		328.3	(328.3)	
2023 Solar Together - Generation Property Taxes		14.7	(14.7)	
2023 Solar Together - Generation Insurance		7.3	(7.3)	
2023 Solar Together - Generation O&M		37.9	(37.9)	
2023 Solar Together - Transmission Capital		39.1	(39.1)	
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)	
2023 Solar Together - Transmission Insurance		0.8	(0.8)	
2024 Solar Together - Generation Capital		307.0	(307.0)	
2024 Solar Together - Generation Property Taxes		14.1	(14.1)	
2024 Solar Together - Generation Insurance		6.5	(6.5)	
2024 Solar Together - Generation O&M		36.1	(36.1)	
2024 Solar Together - Transmission Capital		37.4	(37.4)	
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)	
2024 Solar Together - Transmission Insurance		0.8	(0.8)	
Santa_Fe - Generation Capital	107.1	107.1	-	
Santa_Fe - Generation Property Taxes	5.2	5.2	-	
Santa_Fe - Generation Insurance	2.4	2.4	-	
Santa_Fe - Generation O&M	17.4	17.4	-	
Santa_Fe - Transmission Capital	20.5	20.5	-	
Santa_Fe - Transmission Property Taxes	2.6	2.6	-	
Santa_Fe - Transmission Insurance	0.4	0.4	-	
Twin_Rivers - Generation Capital	96.7	96.7	-	
Twin_Rivers - Generation Property Taxes	4.4	4.4	-	
Twin_Rivers - Generation Insurance	2.2	2.2	-	
Twin_Rivers - Generation O&M	16.0	16.0	-	
Twin_Rivers - Transmission Capital	17.6	17.6	-	
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-	
Twin_Rivers - Transmission Insurance	0.4	0.4	-	
Duette - Generation Capital	102.2	102.2	-	
Duette - Generation Property Taxes	4.2	4.2	-	
Duette - Generation Insurance	2.2	2.2	-	
Duette - Generation O&M	10.1	10.1	-	
Duette - Transmission Capital	2.9	2.9	-	
Duette - Transmission Property Taxes	0.3	0.3	-	
Duette - Transmission Insurance	0.1	0.1	-	
Charlie Creek - Generation Capital	89.9	89.9	-	
Charlie Creek - Generation Property Taxes	3.4	3.4	-	
Charlie Creek - Generation Insurance	2.0	2.0	-	
Charlie Creek - Generation O&M	8.3	8.3	-	
Charlie Creek - Transmission Capital	19.4	19.4	-	
Charlie Creek - Transmission Property Taxes	2.3	2.3	-	
Charlie Creek - Transmission Insurance	0.4	0.4	-	
Archer - Generation Capital	77.7	77.7	-	
Archer - Generation Property Taxes	4.6	4.6	-	
Archer - Generation Insurance	1.7	1.7	-	
Archer - Generation O&M	8.3	8.3	-	
Archer - Transmission Capital	6.1	6.1	-	
Archer - Transmission Property Taxes	1.0	1.0	-	
Archer - Transmission Insurance	0.1	0.1	-	
Trenton - Generation Capital	104.6	104.6	-	
Trenton - Generation Property Taxes	4.3	4.3	-	
Trenton - Generation Insurance	2.5	2.5	-	

REDACTED

Trenton - Generation O&M	18.3	18.3	-	
Trenton - Transmission Capital	5.3	5.3	-	
Trenton - Transmission Property Taxes	0.5	0.5	-	
Trenton - Transmission Insurance	0.1	0.1	-	
Lake Placid - Generation Capital	63.5	63.5	-	
Lake Placid - Generation Property Taxes	2.2	2.2	-	
Lake Placid - Generation Insurance	1.5	1.5	-	
Lake Placid - Generation O&M	10.4	10.4	-	
Lake Placid - Transmission Capital	3.8	3.8	-	
Lake Placid - Transmission Property Taxes	0.4	0.4	-	
Lake Placid - Transmission Insurance	0.1	0.1	-	

REDACTED

CPVRR Through Year 2053 \$M 2020\$	SoBra700	Clean Energy Connection	Clean Energy Connection Savings	
2022 Solar Together - Generation Capital		191.3	(191.3)	(1,140.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)	
2022 Solar Together - Generation Insurance		4.2	(4.2)	
2022 Solar Together - Generation O&M		19.9	(19.9)	
2022 Solar Together - Transmission Capital		21.3	(21.3)	
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)	
2022 Solar Together - Transmission Insurance		0.4	(0.4)	
2023 Solar Together - Generation Capital		328.3	(328.3)	
2023 Solar Together - Generation Property Taxes		14.7	(14.7)	
2023 Solar Together - Generation Insurance		7.3	(7.3)	
2023 Solar Together - Generation O&M		37.9	(37.9)	
2023 Solar Together - Transmission Capital		39.1	(39.1)	
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)	
2023 Solar Together - Transmission Insurance		0.8	(0.8)	
2024 Solar Together - Generation Capital		307.0	(307.0)	
2024 Solar Together - Generation Property Taxes		14.1	(14.1)	
2024 Solar Together - Generation Insurance		6.5	(6.5)	
2024 Solar Together - Generation O&M		36.1	(36.1)	
2024 Solar Together - Transmission Capital		37.4	(37.4)	
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)	
2024 Solar Together - Transmission Insurance		0.8	(0.8)	
Santa_Fe - Generation Capital	107.1	107.1	-	
Santa_Fe - Generation Property Taxes	5.2	5.2	-	
Santa_Fe - Generation Insurance	2.4	2.4	-	
Santa_Fe - Generation O&M	17.4	17.4	-	
Santa_Fe - Transmission Capital	20.5	20.5	-	
Santa_Fe - Transmission Property Taxes	2.6	2.6	-	
Santa_Fe - Transmission Insurance	0.4	0.4	-	
Twin_Rivers - Generation Capital	96.7	96.7	-	
Twin_Rivers - Generation Property Taxes	4.4	4.4	-	
Twin_Rivers - Generation Insurance	2.2	2.2	-	
Twin_Rivers - Generation O&M	16.0	16.0	-	
Twin_Rivers - Transmission Capital	17.6	17.6	-	
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-	
Twin_Rivers - Transmission Insurance	0.4	0.4	-	
Duette - Generation Capital	102.2	102.2	-	
Duette - Generation Property Taxes	4.2	4.2	-	
Duette - Generation Insurance	2.2	2.2	-	
Duette - Generation O&M	10.1	10.1	-	
Duette - Transmission Capital	2.9	2.9	-	
Duette - Transmission Property Taxes	0.3	0.3	-	
Duette - Transmission Insurance	0.1	0.1	-	
Charlie Creek - Generation Capital	89.9	89.9	-	
Charlie Creek - Generation Property Taxes	3.4	3.4	-	
Charlie Creek - Generation Insurance	2.0	2.0	-	
Charlie Creek - Generation O&M	8.3	8.3	-	
Charlie Creek - Transmission Capital	19.4	19.4	-	
Charlie Creek - Transmission Property Taxes	2.3	2.3	-	
Charlie Creek - Transmission Insurance	0.4	0.4	-	
Archer - Generation Capital	77.7	77.7	-	
Archer - Generation Property Taxes	4.6	4.6	-	
Archer - Generation Insurance	1.7	1.7	-	
Archer - Generation O&M	8.3	8.3	-	
Archer - Transmission Capital	6.1	6.1	-	
Archer - Transmission Property Taxes	1.0	1.0	-	
Archer - Transmission Insurance	0.1	0.1	-	
Trenton - Generation Capital	104.6	104.6	-	
Trenton - Generation Property Taxes	4.3	4.3	-	

REDACTED

Trenton - Generation Insurance	2.5	2.5	-	
Trenton - Generation O&M	18.3	18.3	-	
Trenton - Transmission Capital	5.3	5.3	-	
Trenton - Transmission Property Taxes	0.5	0.5	-	
Trenton - Transmission Insurance	0.1	0.1	-	
Lake Placid - Generation Capital	63.5	63.5	-	
Lake Placid - Generation Property Taxes	2.2	2.2	-	
Lake Placid - Generation Insurance	1.5	1.5	-	
Lake Placid - Generation O&M	10.4	10.4	-	
Lake Placid - Transmission Capital	3.8	3.8	-	
Lake Placid - Transmission Property Taxes	0.4	0.4	-	
Lake Placid - Transmission Insurance	0.1	0.1	-	
Debary - Generation Capital	92.9	92.9	-	
Debary - Generation Property Taxes	3.8	3.8	-	
Debary - Generation Insurance	2.2	2.2	-	
Debary - Generation O&M	15.2	15.2	-	
Debary - Transmission Capital	6.4	6.4	-	
Debary - Transmission Property Taxes	0.9	0.9	-	
Debary - Transmission Insurance	0.1	0.1	-	
Hamilton - Generation Capital	109.0	109.0	-	
Hamilton - Generation Property Taxes	11.0	11.0	-	
Hamilton - Generation Insurance	2.9	2.9	-	
Hamilton - Generation O&M	19.5	19.5	-	
Hamilton - Transmission Capital	8.5	8.5	-	
Hamilton - Transmission Property Taxes	1.4	1.4	-	
Hamilton - Transmission Insurance	3.5	3.5	-	
Columbia - Generation Capital	114.3	114.3	-	
Columbia - Generation Property Taxes	4.1	4.1	-	
Columbia - Generation Insurance	2.7	2.7	-	
Columbia - Generation O&M	14.2	14.2	-	
Columbia - Transmission Capital	9.4	9.4	-	
Columbia - Transmission Property Taxes	0.9	0.9	-	
Columbia - Transmission Insurance	3.6	3.6	-	
Conventional Generation - Generation Capital	1,740	1,582	158.7	353
Conventional Generation - Transmission Capital	1,987	1,958	28.9	
Conventional Generation - Gas Reservation Charges	6,924	6,770	153.9	
Conventional Generation - FOM	131	119	12.0	
Fuel Cost	22,607	21,785	821.9	890
VOM Cost	3,134	3,089	44.8	
Emerg Energy	2	4	(2.5)	
Energy Rev	-	-	-	
Start Cost	403	380	22.5	
Lime Cost	13.29	12.82	0.5	
Reagent Cost	68	66	2.3	
NOX Cost	6	6	0.3	
SO2 Cost	0	0	0.0	
Total Solar Savings before CO2 Costs	38,336	37,093	103	
CO2 Cost	-	-	-	-
CPVRR Through Year 2054	38,336	37,093	103	103

REDACTED

<u>CPVRR Through Year 2053 \$M 2020\$</u>	<u>SoBra700</u>	<u>Clean Energy Connection</u>	<u>Clean Energy Connection Savings</u>
2022 Solar Together - Generation Capital		191.3	(191.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)
2022 Solar Together - Generation Insurance		4.2	(4.2)
2022 Solar Together - Generation O&M		19.9	(19.9)
2022 Solar Together - Transmission Capital		21.3	(21.3)
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)
2022 Solar Together - Transmission Insurance		0.4	(0.4)
2023 Solar Together - Generation Capital		328.3	(328.3)
2023 Solar Together - Generation Property Taxes		14.7	(14.7)
2023 Solar Together - Generation Insurance		7.3	(7.3)
2023 Solar Together - Generation O&M		37.9	(37.9)
2023 Solar Together - Transmission Capital		39.1	(39.1)
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)
2023 Solar Together - Transmission Insurance		0.8	(0.8)
2024 Solar Together - Generation Capital		307.0	(307.0)
2024 Solar Together - Generation Property Taxes		14.1	(14.1)
2024 Solar Together - Generation Insurance		6.5	(6.5)
2024 Solar Together - Generation O&M		36.1	(36.1)
2024 Solar Together - Transmission Capital		37.4	(37.4)
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)
2024 Solar Together - Transmission Insurance		0.8	(0.8)
Santa_Fe - Generation Capital	107.1	107.1	-
Santa_Fe - Generation Property Taxes	5.2	5.2	-
Santa_Fe - Generation Insurance	2.4	2.4	-
Santa_Fe - Generation O&M	17.4	17.4	-
Santa_Fe - Transmission Capital	20.5	20.5	-
Santa_Fe - Transmission Property Taxes	2.6	2.6	-
Santa_Fe - Transmission Insurance	0.4	0.4	-
Twin_Rivers - Generation Capital	96.7	96.7	-
Twin_Rivers - Generation Property Taxes	4.4	4.4	-
Twin_Rivers - Generation Insurance	2.2	2.2	-
Twin_Rivers - Generation O&M	16.0	16.0	-
Twin_Rivers - Transmission Capital	17.6	17.6	-
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-
Twin_Rivers - Transmission Insurance	0.4	0.4	-
Duette - Generation Capital	102.2	102.2	-
Duette - Generation Property Taxes	4.2	4.2	-
Duette - Generation Insurance	2.2	2.2	-
Duette - Generation O&M	10.1	10.1	-
Duette - Transmission Capital	2.9	2.9	-
Duette - Transmission Property Taxes	0.3	0.3	-
Duette - Transmission Insurance	0.1	0.1	-
Charlie Creek - Generation Capital	89.9	89.9	-
Charlie Creek - Generation Property Taxes	3.4	3.4	-
Charlie Creek - Generation Insurance	2.0	2.0	-
Charlie Creek - Generation O&M	8.3	8.3	-
Charlie Creek - Transmission Capital	19.4	19.4	-
Charlie Creek - Transmission Property Taxes	2.3	2.3	-
Charlie Creek - Transmission Insurance	0.4	0.4	-
Archer - Generation Capital	77.7	77.7	-
Archer - Generation Property Taxes	4.6	4.6	-
Archer - Generation Insurance	1.7	1.7	-

(1,140.3)

REDACTED

Archer - Generation O&M	8.3	8.3	-
Archer - Transmission Capital	6.1	6.1	-
Archer - Transmission Property Taxes	1.0	1.0	-
Archer - Transmission Insurance	0.1	0.1	-
Trenton - Generation Capital	104.6	104.6	-
Trenton - Generation Property Taxes	4.3	4.3	-
Trenton - Generation Insurance	2.5	2.5	-
Trenton - Generation O&M	18.3	18.3	-
Trenton - Transmission Capital	5.3	5.3	-
Trenton - Transmission Property Taxes	0.5	0.5	-
Trenton - Transmission Insurance	0.1	0.1	-
Lake Placid - Generation Capital	63.5	63.5	-
Lake Placid - Generation Property Taxes	2.2	2.2	-
Lake Placid - Generation Insurance	1.5	1.5	-
Lake Placid - Generation O&M	10.4	10.4	-
Lake Placid - Transmission Capital	3.8	3.8	-
Lake Placid - Transmission Property Taxes	0.4	0.4	-
Lake Placid - Transmission Insurance	0.1	0.1	-
Debary - Generation Capital	92.9	92.9	-
Debary - Generation Property Taxes	3.8	3.8	-
Debary - Generation Insurance	2.2	2.2	-
Debary - Generation O&M	15.2	15.2	-
Debary - Transmission Capital	6.4	6.4	-
Debary - Transmission Property Taxes	0.9	0.9	-
Debary - Transmission Insurance	0.1	0.1	-
Hamilton - Generation Capital	109.0	109.0	-
Hamilton - Generation Property Taxes	11.0	11.0	-
Hamilton - Generation Insurance	2.9	2.9	-
Hamilton - Generation O&M	19.5	19.5	-
Hamilton - Transmission Capital	8.5	8.5	-
Hamilton - Transmission Property Taxes	1.4	1.4	-
Hamilton - Transmission Insurance	3.5	3.5	-
Columbia - Generation Capital	114.3	114.3	-
Columbia - Generation Property Taxes	4.1	4.1	-
Columbia - Generation Insurance	2.7	2.7	-
Columbia - Generation O&M	14.2	14.2	-
Columbia - Transmission Capital	9.4	9.4	-
Columbia - Transmission Property Taxes	0.9	0.9	-
Columbia - Transmission Insurance	3.6	3.6	-
Conventional Generation - Generation Capital	1,740	1,582	158.7
Conventional Generation - Transmission Capital	1,987	1,958	28.9
Conventional Generation - Gas Reservation Charges	6,924	6,770	153.9
Conventional Generation - FOM	131	119	12.0
Fuel Cost	19,703	19,001	701.9
VOM Cost	3,145	3,101	44.9
Emerg Energy	2	4	(2.5)
Energy Rev	-	-	-
Start Cost	423	399	24.3
Lime Cost	9.21	9.25	(0.0)
Reagent Cost	51	51	0.3
NOX Cost	6	6	0.3
SO2 Cost	0	0	0.0
Total Solar Savings before CO2 Costs	35,442	34,319	(18)
CO2 Cost	11,795	11,366	428.8
CPVRR Through Year 2054	47,237	45,685	411

353

769

429

411

REDACTED

<u>CPVRR Through Year 2053 \$M 2020\$</u>	<u>SoBra700</u>	<u>Clean Energy Connection</u>	<u>Clean Energy Connection Savings</u>
2022 Solar Together - Generation Capital		191.3	(191.3)
2022 Solar Together - Generation Property Taxes		8.0	(8.0)
2022 Solar Together - Generation Insurance		4.2	(4.2)
2022 Solar Together - Generation O&M		19.9	(19.9)
2022 Solar Together - Transmission Capital		21.3	(21.3)
2022 Solar Together - Transmission Property Taxes		1.9	(1.9)
2022 Solar Together - Transmission Insurance		0.4	(0.4)
2023 Solar Together - Generation Capital		328.3	(328.3)
2023 Solar Together - Generation Property Taxes		14.7	(14.7)
2023 Solar Together - Generation Insurance		7.3	(7.3)
2023 Solar Together - Generation O&M		37.9	(37.9)
2023 Solar Together - Transmission Capital		39.1	(39.1)
2023 Solar Together - Transmission Property Taxes		3.6	(3.6)
2023 Solar Together - Transmission Insurance		0.8	(0.8)
2024 Solar Together - Generation Capital		307.0	(307.0)
2024 Solar Together - Generation Property Taxes		14.1	(14.1)
2024 Solar Together - Generation Insurance		6.5	(6.5)
2024 Solar Together - Generation O&M		36.1	(36.1)
2024 Solar Together - Transmission Capital		37.4	(37.4)
2024 Solar Together - Transmission Property Taxes		3.5	(3.5)
2024 Solar Together - Transmission Insurance		0.8	(0.8)
Santa_Fe - Generation Capital	107.1	107.1	-
Santa_Fe - Generation Property Taxes	5.2	5.2	-
Santa_Fe - Generation Insurance	2.4	2.4	-
Santa_Fe - Generation O&M	17.4	17.4	-
Santa_Fe - Transmission Capital	20.5	20.5	-
Santa_Fe - Transmission Property Taxes	2.6	2.6	-
Santa_Fe - Transmission Insurance	0.4	0.4	-
Twin_Rivers - Generation Capital	96.7	96.7	-
Twin_Rivers - Generation Property Taxes	4.4	4.4	-
Twin_Rivers - Generation Insurance	2.2	2.2	-
Twin_Rivers - Generation O&M	16.0	16.0	-
Twin_Rivers - Transmission Capital	17.6	17.6	-
Twin_Rivers - Transmission Property Taxes	2.4	2.4	-
Twin_Rivers - Transmission Insurance	0.4	0.4	-
Duette - Generation Capital	102.2	102.2	-
Duette - Generation Property Taxes	4.2	4.2	-
Duette - Generation Insurance	2.2	2.2	-
Duette - Generation O&M	10.1	10.1	-
Duette - Transmission Capital	2.9	2.9	-
Duette - Transmission Property Taxes	0.3	0.3	-
Duette - Transmission Insurance	0.1	0.1	-
Charlie Creek - Generation Capital	89.9	89.9	-
Charlie Creek - Generation Property Taxes	3.4	3.4	-
Charlie Creek - Generation Insurance	2.0	2.0	-
Charlie Creek - Generation O&M	8.3	8.3	-
Charlie Creek - Transmission Capital	19.4	19.4	-
Charlie Creek - Transmission Property Taxes	2.3	2.3	-
Charlie Creek - Transmission Insurance	0.4	0.4	-
Archer - Generation Capital	77.7	77.7	-
Archer - Generation Property Taxes	4.6	4.6	-
Archer - Generation Insurance	1.7	1.7	-

(1,140.3)

REDACTED

Archer - Generation O&M	8.3	8.3	-	
Archer - Transmission Capital	6.1	6.1	-	
Archer - Transmission Property Taxes	1.0	1.0	-	
Archer - Transmission Insurance	0.1	0.1	-	
Trenton - Generation Capital	104.6	104.6	-	
Trenton - Generation Property Taxes	4.3	4.3	-	
Trenton - Generation Insurance	2.5	2.5	-	
Trenton - Generation O&M	18.3	18.3	-	
Trenton - Transmission Capital	5.3	5.3	-	
Trenton - Transmission Property Taxes	0.5	0.5	-	
Trenton - Transmission Insurance	0.1	0.1	-	
Lake Placid - Generation Capital	63.5	63.5	-	
Lake Placid - Generation Property Taxes	2.2	2.2	-	
Lake Placid - Generation Insurance	1.5	1.5	-	
Lake Placid - Generation O&M	10.4	10.4	-	
Lake Placid - Transmission Capital	3.8	3.8	-	
Lake Placid - Transmission Property Taxes	0.4	0.4	-	
Lake Placid - Transmission Insurance	0.1	0.1	-	
Debary - Generation Capital	92.9	92.9	-	
Debary - Generation Property Taxes	3.8	3.8	-	
Debary - Generation Insurance	2.2	2.2	-	
Debary - Generation O&M	15.2	15.2	-	
Debary - Transmission Capital	6.4	6.4	-	
Debary - Transmission Property Taxes	0.9	0.9	-	
Debary - Transmission Insurance	0.1	0.1	-	
Hamilton - Generation Capital	109.0	109.0	-	
Hamilton - Generation Property Taxes	11.0	11.0	-	
Hamilton - Generation Insurance	2.9	2.9	-	
Hamilton - Generation O&M	19.5	19.5	-	
Hamilton - Transmission Capital	8.5	8.5	-	
Hamilton - Transmission Property Taxes	1.4	1.4	-	
Hamilton - Transmission Insurance	3.5	3.5	-	
Columbia - Generation Capital	114.3	114.3	-	
Columbia - Generation Property Taxes	4.1	4.1	-	
Columbia - Generation Insurance	2.7	2.7	-	
Columbia - Generation O&M	14.2	14.2	-	
Columbia - Transmission Capital	9.4	9.4	-	
Columbia - Transmission Property Taxes	0.9	0.9	-	
Columbia - Transmission Insurance	3.6	3.6	-	
Conventional Generation - Generation Capital	1,740	1,582	158.7	353
Conventional Generation - Transmission Capital	1,987	1,958	28.9	
Conventional Generation - Gas Reservation Charges	6,924	6,770	153.9	
Conventional Generation - FOM	131	119	12.0	
Fuel Cost	30,192	29,080	1,112.6	1,179
VOM Cost	3,133	3,088	44.7	
Emerg Energy	2	4	(2.5)	
Energy Rev	-	-	-	
Start Cost	441	420	21.5	
Lime Cost	15.65	15.15	0.5	
Reagent Cost	75	72	2.4	
NOX Cost	6	6	0.3	
SO2 Cost	0	0	0.0	
Total Solar Savings before CO2 Costs	45,968	44,435	393	
CO2 Cost	11,924	11,478	446.0	446
CPVRR Through Year 2054	57,892	55,913	839	839

Slipsheet: Documents bearing bates numbers
20FL-CEC-001962 - 20FL-CEC-001963
are confidential in their entirety.

Slipsheet: The document bearing bates number
20FL-CEC-001965
is confidential in its entirety.

Slipsheet: The document bearing bates number
20FL-CEC-001967
is confidential in its entirety.

Slipsheet: Documents bearing bates numbers
20FL-CEC-001975 - 20FL-CEC-001976
are confidential in their entirety.

Slipsheet: The document bearing bates number
20FL-CEC-001978
is confidential in its entirety.

Slipsheet: The document bearing bates number
20FL-CEC-001980
is confidential in its entirety.

Exhibit C

DUKE ENERGY FLORIDA Confidentiality Justification Matrix

DOCUMENT/RESPONSES	PAGE/LINE	JUSTIFICATION
<p>DEF's response to LULAC's First Request for Production of Documents (1-8).</p>	<p><u>Response to Question 1:</u> Bates numbers 20FL-CEC-000001 - 20FL-CEC-000039 are confidential in their entirety.</p> <p><u>Response to Question 2:</u> Bates numbers 20FL-CEC-000048 - 20FL-CEC-000257 are confidential in their entirety.</p> <p><u>Response to Question 3:</u> The information in 3 locations on Bates number 20FL-CEC-000258 between columns titled "Insurance" and "O&M" and the information in 3 locations between lines titled "Insurance" and "O&M." is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000259 between lines titled "Insurance" and "O&M" is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000260 between lines titled "Insurance" and "O&M" is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000261 between lines titled "Insurance" and "O&M" is confidential in its entirety.</p>	<p>§366.093(3)(d), F.S. The document in question contains confidential information, the disclosure of which would impair DEF's efforts to contract for goods or services on favorable terms.</p> <p>§366.093(3)(e), F.S. The document in question contains confidential information, contractual information, or information provided by a third party that DEF is obligated to keep confidential, the disclosure of which would harm its competitive business interests</p>

	<p>The information on Bates number 20FL-CEC-000262 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000263 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000264 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000265 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000266 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000267 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000268 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000269 between lines titled “Insurance” and “O&M” is confidential in its</p>	
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	<p>entirety.</p> <p>The information on Bates number 20FL-CEC-000270 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000271 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000286 in 8 locations between lines titled “2022 Solar Together - Generation Insurance” and “2022 Solar Together - Generation O&M,” “2023 Solar Together - Generation Insurance” and “2023 Solar Together - Generation O&M,” “2024 Solar Together - Generation Insurance” and “2024 Solar Together - Generation O&M,” “Santa_Fe - Generation Insurance” and “Santa_Fe - Generation O&M,” “Twin_Rivers - Generation Insurance” and “Twin_Rivers - Generation O&M,” “Duette - Generation Insurance” and “Duette - Generation O&M,” “Charlie Creek - Generation Insurance” and “Charlie Creek - Generation O&M,” and “Archer - Generation Insurance” and “Archer - Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-0002867 in 5 locations between lines titled “Trenton - Generation</p>	
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	<p>Insurance” and “Trenton - Generation O&M,” “Lake Placid- Generation Insurance” and “Lake Placid- Generation O&M,” “Debary- Generation Insurance” and “Debary- Generation O&M,” “Hamilton- Generation Insurance” and “Hamilton- Generation O&M,” and “Columbia- Generation Insurance” and “Columbia - Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000288 in 8 locations between lines titled “2022 Solar Together - Generation Insurance” and “2022 Solar Together - Generation O&M,” “2023 Solar Together - Generation Insurance” and “2023 Solar Together - Generation O&M,” “2024 Solar Together - Generation Insurance” and “2024 Solar Together - Generation O&M,” “Santa_Fe - Generation Insurance” and “Santa_Fe - Generation O&M,” “Twin_Rivers - Generation Insurance” and “Twin_Rivers - Generation O&M,” “Duette - Generation Insurance” and “Duette - Generation O&M,” “Charlie Creek - Generation Insurance” and “Charlie Creek - Generation O&M,” and “Archer - Generation Insurance” and “Archer - Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000289 in 2 locations between lines titled “Trenton - Generation</p>	
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	<p>Insurance” and “Trenton - Generation O&M,” and “Lake Placid- Generation Insurance” and “Lake Placid- Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000290 in 8 locations between lines titled “2022 Solar Together - Generation Insurance” and “2022 Solar Together - Generation O&M,” “2023 Solar Together - Generation Insurance” and “2023 Solar Together - Generation O&M,” “2024 Solar Together - Generation Insurance” and “2024 Solar Together - Generation O&M,” “Santa_Fe - Generation Insurance” and “Santa_Fe - Generation O&M,” “Twin_Rivers - Generation Insurance” and “Twin_Rivers - Generation O&M,” “Duette - Generation Insurance” and “Duette - Generation O&M,” “Charlie Creek - Generation Insurance” and “Charlie Creek - Generation O&M,” and “Archer - Generation Insurance” and “Archer - Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000291 in 5 locations between lines titled “Trenton - Generation Insurance” and “Trenton - Generation O&M,” “Lake Placid- Generation Insurance” and “Lake Placid- Generation O&M,” “Debary- Generation Insurance” and “Debary- Generation O&M,” “Hamilton-</p>	
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	<p>Generation Insurance” and “Hamilton- Generation O&M,” and “Columbia- Generation Insurance” and “Columbia - Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000292 in 8 locations between lines titled “2022 Solar Together - Generation Insurance” and “2022 Solar Together - Generation O&M,” “2023 Solar Together - Generation Insurance” and “2023 Solar Together - Generation O&M,” “2024 Solar Together - Generation Insurance” and “2024 Solar Together - Generation O&M,” “Santa_Fe - Generation Insurance” and “Santa_Fe - Generation O&M,” “Twin_Rivers - Generation Insurance” and “Twin_Rivers - Generation O&M,” “Duette - Generation Insurance” and “Duette - Generation O&M,” “Charlie Creek - Generation Insurance” and “Charlie Creek - Generation O&M,” and “Archer - Generation Insurance” and “Archer - Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000293 in 5 locations between lines titled “Trenton - Generation Insurance” and “Trenton - Generation O&M,” “Lake Placid- Generation Insurance” and “Lake Placid- Generation O&M,” “Debary- Generation Insurance” and “Debary- Generation O&M,” “Hamilton-</p>	
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	<p>Generation Insurance” and “Hamilton- Generation O&M,” and “Columbia- Generation Insurance” and “Columbia - Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000295 in 8 locations between lines titled “2022 Solar Together - Generation Insurance” and “2022 Solar Together - Generation O&M,” “2023 Solar Together - Generation Insurance” and “2023 Solar Together - Generation O&M,” “2024 Solar Together - Generation Insurance” and “2024 Solar Together - Generation O&M,” “Santa_Fe - Generation Insurance” and “Santa_Fe - Generation O&M,” “Twin_Rivers - Generation Insurance” and “Twin_Rivers - Generation O&M,” “Duette - Generation Insurance” and “Duette - Generation O&M,” “Charlie Creek - Generation Insurance” and “Charlie Creek - Generation O&M,” and “Archer - Generation Insurance” and “Archer - Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-000296 in 5 locations between lines titled “Trenton - Generation Insurance” and “Trenton - Generation O&M,” “Lake Placid- Generation Insurance” and “Lake Placid- Generation O&M,” “Debary- Generation Insurance” and “Debary- Generation O&M,” “Hamilton-</p>	
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	<p>Generation Insurance” and “Hamilton- Generation O&M,” and “Columbia- Generation Insurance” and “Columbia - Generation O&M” is confidential in its entirety.</p> <p>Bates numbers 20FL-CEC-000304 - 20FL-CEC-000305, 20FL-CEC-000307 and 20FL-CEC-000309 are confidential in their entirety.</p> <p>Bates numbers 20FL-CEC-000317 - 20FL-CEC-000318, 20FL-CEC-000320 and 20FL-CEC-000322 are confidential in their entirety.</p> <p>Bates numbers 20FL-CEC-000347 - 20FL-CEC-000366 are confidential in their entirety.</p> <p>Bates numbers 20FL-CEC-000374 - 20FL-CEC-000376, 20FL-CEC-000378, 20FL-CEC-000380, 20FL-CEC-000390 and 20FL-CEC-000392 - 20FL-CEC-000394 are confidential in their entirety.</p> <p>Bates numbers 20FL-CEC-000403 - 20FL-CEC-000405, 20FL-CEC-000407, 20FL-CEC-000409, 20FL-CEC-000419 and 20FL-CEC-000421 - 20FL-CEC-000423 are confidential in their entirety.</p> <p>Bates numbers 20FL-CEC-000432 - 20FL-CEC-000434, 20FL-CEC-000436, 20FL-CEC-000438, 20FL-CEC-000448, 20FL-CEC-000450 - 20FL-CEC-000452 are confidential in their entirety.</p>	
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	<p>Bates numbers 20FL-CEC-000461 - 20FL-CEC-000463, 20FL-CEC-000465, 20FL-CEC-000467, 20FL-CEC-000477 and 20FL-CEC-000479 - 20FL-CEC-000481 are confidential in their entirety.</p> <p>Bates numbers 20FL-CEC-000490 - 20FL-CEC-000492, 20FL-CEC-000494, 20FL-CEC-000496, 20FL-CEC-000506 and 20FL-CEC-000508 - 20FL-CEC-000510 are confidential in their entirety.</p> <p>Bates numbers 20FL-CEC-000609 - 20FL-CEC-000656, 20FL-CEC-000673 - 20FL-CEC-000688, 20FL-CEC-000705 - 20FL-CEC-000720, 20FL-CEC-000865 - 20FL-CEC-000880 and 20FL-CEC-000882 - 20FL-CEC-000929 are confidential in their entirety.</p> <p><u>Response to Question 5:</u> Bates numbers 20FL-CEC-001818 - 20FL-CEC-001837 are confidential in their entirety.</p> <p>Bates numbers 20FL-CEC-001845 - 20FL-CEC-001847, 20FL-CEC-001849, 20FL-CEC-001851, 20FL-CEC-001861 and 20FL-CEC-001863 - 20FL-CEC-001865 are confidential in their entirety.</p> <p>Bates numbers 20FL-CEC-001874 - 20FL-CEC-001876, 20FL-CEC-001878, 20FL-CEC-001880, 20FL-CEC-001890 and 20FL-CEC-001892 - 20FL-</p>	
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	<p>CEC-001894 are confidential in their entirety.</p> <p>The information in 3 locations on Bates number 20FL-CEC-001916 between columns titled “Insurance” and “O&M” and the information in 3 locations between lines titled “Insurance” and “O&M.” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001917 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001918 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001919 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001920 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001921 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001922 between lines titled “Insurance” and “O&M” is confidential in its</p>	
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	<p>entirety.</p> <p>The information on Bates number 20FL-CEC-001923 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001924 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001925 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001926 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001927 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001928 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001929 between lines titled “Insurance” and “O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001944 in 8</p>	
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	<p>locations between lines titled “2022 Solar Together - Generation Insurance” and “2022 Solar Together - Generation O&M,” “2023 Solar Together - Generation Insurance” and “2023 Solar Together - Generation O&M,” “2024 Solar Together - Generation Insurance” and “2024 Solar Together - Generation O&M,” “Santa_Fe - Generation Insurance” and “Santa_Fe - Generation O&M,” “Twin_Rivers - Generation Insurance” and “Twin_Rivers - Generation O&M,” “Duette - Generation Insurance” and “Duette - Generation O&M,” “Charlie Creek - Generation Insurance” and “Charlie Creek - Generation O&M,” and “Archer - Generation Insurance” and “Archer - Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001945 in 5 locations between lines titled “Trenton - Generation Insurance” and “Trenton - Generation O&M,” “Lake Placid- Generation Insurance” and “Lake Placid- Generation O&M,” “Debary- Generation Insurance” and “Debary- Generation O&M,” “Hamilton- Generation Insurance” and “Hamilton- Generation O&M,” and “Columbia- Generation Insurance” and “Columbia - Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001946 in 8</p>	
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	<p>locations between lines titled “2022 Solar Together - Generation Insurance” and “2022 Solar Together - Generation O&M,” “2023 Solar Together - Generation Insurance” and “2023 Solar Together - Generation O&M,” “2024 Solar Together - Generation Insurance” and “2024 Solar Together - Generation O&M,” “Santa_Fe - Generation Insurance” and “Santa_Fe - Generation O&M,” “Twin_Rivers - Generation Insurance” and “Twin_Rivers - Generation O&M,” “Duette - Generation Insurance” and “Duette - Generation O&M,” “Charlie Creek - Generation Insurance” and “Charlie Creek - Generation O&M,” and “Archer - Generation Insurance” and “Archer - Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001947 in 2 locations between lines titled “Trenton - Generation Insurance” and “Trenton - Generation O&M,” and “Lake Placid- Generation Insurance” and “Lake Placid- Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001948 in 8 locations between lines titled “2022 Solar Together - Generation Insurance” and “2022 Solar Together - Generation O&M,” “2023 Solar Together - Generation Insurance” and “2023 Solar</p>	
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	<p>Together - Generation O&M,” “2024 Solar Together - Generation Insurance” and “2024 Solar Together - Generation O&M,” “Santa_Fe - Generation Insurance” and “Santa_Fe - Generation O&M,” “Twin_Rivers - Generation Insurance” and “Twin_Rivers - Generation O&M,” “Duette - Generation Insurance” and “Duette - Generation O&M,” “Charlie Creek - Generation Insurance” and “Charlie Creek - Generation O&M,” and “Archer - Generation Insurance” and “Archer - Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001949 in 5 locations between lines titled “Trenton - Generation Insurance” and “Trenton - Generation O&M,” “Lake Placid- Generation Insurance” and “Lake Placid- Generation O&M,” “Debary- Generation Insurance” and “Debary- Generation O&M,” “Hamilton- Generation Insurance” and “Hamilton- Generation O&M,” and “Columbia- Generation Insurance” and “Columbia - Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001950 in 8 locations between lines titled “2022 Solar Together - Generation Insurance” and “2022 Solar Together - Generation O&M,” “2023 Solar Together - Generation Insurance” and “2023 Solar</p>	
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	<p>Together - Generation O&M,” “2024 Solar Together - Generation Insurance” and “2024 Solar Together - Generation O&M,” “Santa_Fe - Generation Insurance” and “Santa_Fe - Generation O&M,” “Twin_Rivers - Generation Insurance” and “Twin_Rivers - Generation O&M,” “Duette - Generation Insurance” and “Duette - Generation O&M,” “Charlie Creek - Generation Insurance” and “Charlie Creek - Generation O&M,” and “Archer - Generation Insurance” and “Archer - Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001951 in 5 locations between lines titled “Trenton - Generation Insurance” and “Trenton - Generation O&M,” “Lake Placid- Generation Insurance” and “Lake Placid- Generation O&M,” “Debary- Generation Insurance” and “Debary- Generation O&M,” “Hamilton- Generation Insurance” and “Hamilton- Generation O&M,” and “Columbia- Generation Insurance” and “Columbia - Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001953 in 8 locations between lines titled “2022 Solar Together - Generation Insurance” and “2022 Solar Together - Generation O&M,” “2023 Solar Together - Generation Insurance” and “2023 Solar</p>	
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	<p>Together - Generation O&M,” “2024 Solar Together - Generation Insurance” and “2024 Solar Together - Generation O&M,” “Santa_Fe - Generation Insurance” and “Santa_Fe - Generation O&M,” “Twin_Rivers - Generation Insurance” and “Twin_Rivers - Generation O&M,” “Duette - Generation Insurance” and “Duette - Generation O&M,” “Charlie Creek - Generation Insurance” and “Charlie Creek - Generation O&M,” and “Archer - Generation Insurance” and “Archer - Generation O&M” is confidential in its entirety.</p> <p>The information on Bates number 20FL-CEC-001954 in 5 locations between lines titled “Trenton - Generation Insurance” and “Trenton - Generation O&M,” “Lake Placid- Generation Insurance” and “Lake Placid- Generation O&M,” “Debary- Generation Insurance” and “Debary- Generation O&M,” “Hamilton- Generation Insurance” and “Hamilton- Generation O&M,” and “Columbia- Generation Insurance” and “Columbia - Generation O&M” is confidential in its entirety.</p> <p>Bates numbers 20FL-CEC- 001962 - 20FL-CEC-001963, 20FL-CEC-001965 and 20FL- CEC-001967 are confidential in their entirety.</p> <p>Bates numbers 20FL-CEC- 001975 - 20FL-CEC-001976, 20FL-CEC-001978 and 20FL-</p>	
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	CEC-001980 are confidential in their entirety.	
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Exhibit D

AFFIDAVIT OF BENJAMIN BORSCH

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition for a limited proceeding to approve
Clean Energy Connection Program and Tariff and
Stipulation by Duke Energy Florida, LLC

Docket No. 20200176-EI
Filed: November 3, 2020

**AFFIDAVIT OF BENJAMIN BORSCH IN SUPPORT OF
DUKE ENERGY FLORIDA, LLC'S
REQUEST FOR CONFIDENTIAL CLASSIFICATION**

STATE OF FLORIDA

COUNTY OF PINELLAS

BEFORE ME, the undersigned authority duly authorized to administer oaths, personally appeared Benjamin Borsch, who being first duly sworn, on oath deposes and says that:

1. My name is Benjamin Borsch. I am over the age of 18 years old and I have been authorized by Duke Energy Florida (hereinafter "DEF" or the "Company") to give this affidavit in the above-styled proceeding on DEF' s behalf and in support of DEF's Request for Confidential Classification (the "Request"). The facts attested to in my affidavit are based upon my personal knowledge.

2. I am the Director of IRP & Analytics in DEF's Florida Customer Delivery organization and direct the resource planning process in an integrated approach in order to find the most cost-effective alternatives to meet the Company's obligation to serve its customers in Florida. I also oversee the completion of the Company's Ten-Year Site Plan ("TYSP") filed each April.

3. DEF is seeking confidential classification for certain information contained in DEF's Response to LULAC's First Request for Production of Documents (Nos. 1-8). Specifically, in DEF's response to question numbers 1 and 2, as it contains confidential proprietary business information relating to DEF's budgeted information. The disclosure of that information to the public would adversely impact DEF's competitive interests.

4. Additionally, DEF is seeking confidential classification for certain information contained in DEF's response to questions 3 and 5, as it contains contractual obligations with counterparties, the disclosure of which would violate the contractual obligation between DEF and counterparties that DEF is obligated to keep confidential and would harm its competitive business interest and ability to contract for goods or services on favorable terms. If such information was disclosed to DEF's competitors, DEF's efforts to obtain competitive contracts that add economic value to both DEF and its customers could be undermined.

5. The confidential information at issue is contained in confidential Exhibit A attached to this Request and is outlined in DEF's Justification Matrix that is attached as Exhibit C. DEF is requesting confidential classification of this information because the disclosure of that information to the public would adversely impact DEF's competitive business interests and would harm its competitive business interest and ability to contract for goods or services on favorable terms.

6. Strict procedures are established and followed to maintain the confidentiality of the Company's confidential business information relating to DEF's budgeted information and contractual obligations with counterparties, which includes restricting access to those persons who need the information to assist the Company, and restricting the number of, and access to the information. At no time since receiving the information in question has the Company publicly

disclosed that information. The Company and counterparties have treated and continues to treat the information at issue as confidential.

7. This concludes my affidavit.

Further affiant sayeth not.

Dated this ____ day of _____, 2020.

(Signature)
Benjamin Borsch
Director of IRP & Analytics
Florida Customer Delivery Organization
Duke Energy
299 1st Avenue North
St. Petersburg, FL 33701

THE FOREGOING INSTRUMENT was sworn to and subscribed before me this ____ day of _____ 2020 by Benjamin Borsch. He is personally known to me or has produced his _____ driver's license, or his _____ as identification.

(Signature)

(AFFIX NOTARIAL SEAL)

(Printed Name)
NOTARY PUBLIC, STATE OF _____

(Commission Expiration Date)

(Serial Number, If Any)