

Milian, Swain & Associates, Inc
Utilities Inc.

Rate Case Expense Billed October 5, 2020 and Estimated Cost to Complete ⁽¹⁾

Rate Case Expense Billed through October 5, 2020

Preparation of MFRs, Audit request, Discovery

Name	Hours	Rate	Total
C. Yapp	514.75	175.00	90,081.25
Feb-20	3.75		
Mar-20	1.25		
Apr-20	76.00		
May-20	138.75		
Jun-20	111.25		
Jul-20	92.25		
Aug-20	14.75		
Sep-20	1.25		
Oct-20	75.50		
D. Swain	567.75	225.00	127,743.75
Feb-20	71.75		
Mar-20	67.25		
Apr-20	87.00		
May-20	147.50		
Jun-20	136.50		
Jul-20	9.25		
Aug-20	13.75		
Sep-20	13.50		
Oct-20	21.25		

Estimated Hours Through Hearing

Response to Audit, Discovery

C. Yapp	120.00	175.00	21,000.00
D. Swain	200.00	225.00	45,000.00
Rate Case Expense Through Hearing			<u>\$ 283,825.00</u>
Travel			\$ 1,550.00
Total Rate Case Expense through Hearing			<u><u>\$ 285,375.00</u></u>

Note:

⁽¹⁾ The total rate case expense listed on this schedule does not include responses to deficiencies



Milian, Swain & Associates, Inc.
 2025 S. W. 32nd Avenue
 Miami, Florida 33145
 Tel.: 305-441-0123 Fax: 305-441-0688
www.milianswain.com

Civil Engineers ● Environmental Scientists & Engineers ● Utility Management ● Financial Consultants

INVOICE

Invoice Date: November 2, 2020
 Invoice Number: 44460
 Page #1 Billing #: 10

Gary Rudkin
 Utilities, Inc.
 200 Weathersfield Ave
 Altamonte Springs, FL 32714

For Professional services rendered through October 30, 2020 for UIF Rate Application Docket No. 20200139-WS (MFR's)
 PO P91-2410-100653

	Hours	Rate	Amount
Deborah Swain	21.25	225.00	4,781.25
Karl Holzenberg		175.00	0.00
Cynthia Yapp	75.50	175.00	13,212.50
Total Hours	96.75		
Total For Invoice # 44460			\$17,993.75

Total For Invoice # 44460 \$17,993.75

Please make check payable to *Milian, Swain & Associates, Inc.*

Time/Expenses by Project Report

Order Time By: Employee ID

Milian, Swain & Associates

Page 1

Order Expense By: Expense #

Project: U02-41

Status: Ready Hold Billed Never Billed

Period: 10/01/2020 — 10/30/2020

Project	Project Name								SJ Ctrl #	SJ Inv #
Phase/Task/Employee	Employee Name	Dep	Staff	P/E	Work Date	OVT	ST STATE	Hours Worked	Billable Hours	
U02-41 UIF 2020 Rates										
01 MFR's										
CY	Cynthia Yapp	FIN	007	10/02/2020	10/02/2020	N	R	16.75	16.75	
<div style="border: 1px solid black; padding: 2px;"> 9/28 - 10/1: Review Interim Rate Order 10/2 Teleconference w/client </div>										
CY	Cynthia Yapp	FIN	007	10/09/2020	10/09/2020	N	R	22.75	22.75	
<div style="border: 1px solid black; padding: 2px;"> 10/5 - 10/8 Response Staff's 2nd Interrogatories: 18, 19, 20 </div>										
CY	Cynthia Yapp	FIN	007	10/16/2020	10/16/2020	N	R	18.50	18.50	
CY	Cynthia Yapp	FIN	007	10/23/2020	10/23/2020	N	R	17.50	17.50	
<div style="border: 1px solid black; padding: 2px;"> 10/19 Conference call with client/Swain (.5hrs) 10/19 - 10/20: Prepared responses to Staff's 2nd Interrogatories 10/21: OPC 5th POD </div>										
DS	Deborah Swain	FIN	001	10/02/2020	10/02/2020	N	R	3.25	3.25	
<div style="border: 1px solid black; padding: 2px;"> Discovery responses, coordination </div>										
DS	Deborah Swain	FIN	001	10/09/2020	10/09/2020	N	R	5.75	5.75	
<div style="border: 1px solid black; padding: 2px;"> Discovery responses, coordination </div>										
DS	Deborah Swain	FIN	001	10/16/2020	10/16/2020	N	R	4.00	4.00	
<div style="border: 1px solid black; padding: 2px;"> Discovery responses, coordination </div>										
DS	Deborah Swain	FIN	001	10/23/2020	10/23/2020	N	R	4.75	4.75	
<div style="border: 1px solid black; padding: 2px;"> Discovery responses, coordination </div>										
DS	Deborah Swain	FIN	001	10/30/2020	10/30/2020	N	R	3.50	3.50	
<div style="border: 1px solid black; padding: 2px;"> Discovery responses, coordination </div>										
Subtotal Task								96.75	96.75	
Subtotal Phase 01								96.75	96.75	
Total Project U02-41								96.75	96.75	