



**R. Wade Litchfield**  
**Vice President & General Counsel**  
**Florida Power & Light Company**  
**700 Universe Boulevard**  
**Juno Beach, FL 33408-0420**  
**(561) 691-7101**

March 12, 2021

**VIA ELECTRONIC FILING**

Adam Teitzman, Commission Clerk  
Division of the Commission Clerk and Administrative Services  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

Re: Docket No. 20210015-EI  
Petition by FPL for Base Rate Increase and Rate Unification

Dear Mr. Teitzman:

Attached for filing on behalf of Florida Power & Light Company ("FPL") in the above-referenced docket are FPL's Minimum Filing Requirements and Supplemental Information in MFR Format, together with the required schedules. FPL's MFRs have been prepared in compliance with Rule 25-6.043, F.A.C. and Order No. PSC-2020-0312-PAA-EI issued September 15, 2020 in Docket No. 20200182-EI (In re: Joint petition for declaratory statement regarding application of MFR requirements in Rule 25-6.043(1), F.A.C., or in the alternative, petition for variance, by Florida Power & Light Company and Gulf Power Company).

Please contact me if you have any questions regarding this submission.

(Document 45 of 69) Supplemental Standalone FPL Information in MFR Format, 2022 Test Year, Volume 8 of 8, Section F, Part 2 of 2, Miscellaneous

Sincerely,

A handwritten signature in black ink, appearing to read 'Wade Litchfield', written in a cursive style.

R. Wade Litchfield  
Vice President & General Counsel  
Florida Power & Light Company

RWL:ec

**BEFORE THE  
FLORIDA PUBLIC SERVICE COMMISSION**

**DOCKET NO. 20210015-EI  
FLORIDA POWER & LIGHT COMPANY  
AND SUBSIDIARIES**

**SUPPLEMENT 1 - FPL STANDALONE  
INFORMATION IN MFR FORMAT  
2022 TEST YEAR**

**VOLUME 8 OF 8  
SECTION F: MISCELLANEOUS SCHEDULES  
PART 2 OF 2**

**F (2 of 2)**

FLORIDA PUBLIC SERVICE COMMISSION  
COMPANY: FLORIDA POWER & LIGHT COMPANY  
AND SUBSIDIARIES

EXPLANATION: For each forecasting model used to estimate test year projections for customers, demand, and energy, provide the historical and projected values for the input variables and the output variables used in estimating and/or validating the model. Also, provide a description of each variable, specifying the unit of measurement and the time span or cross sectional range of the data.

Type of Data Shown:  
 Projected Test Year Ended 12/31/2022  
 Prior Year Ended \_\_\_/\_\_\_/\_\_\_  
 Historical Test Year Ended \_\_\_/\_\_\_/\_\_\_

Witness: Jun K. Park

DOCKET NO.: 20210015-EI

Line  
No.

1 See attachments 1 through 19

Year	Month	Commercial			
		Commercial DSM Impact	Private Solar Impact	Commercial Economic Development Rate Impact	Industrial CISR Rate Impact
2020	8	-4,171	-524	1,087	2,190
2020	9	-4,020	-492	1,087	2,190
2020	10	-3,844	-479	1,087	2,190
2020	11	-3,203	-415	1,087	2,190
2020	12	-2,983	-388	1,087	2,190
2021	1	-3,412	-452	4,332	13,104
2021	2	-3,232	-515	4,332	13,104
2021	3	-3,312	-771	4,332	13,104
2021	4	-3,620	-867	4,332	13,104
2021	5	-3,871	-978	4,332	13,104
2021	6	-4,318	-935	4,332	13,104
2021	7	-4,640	-1,068	4,332	13,104
2021	8	-4,683	-1,569	4,332	13,104
2021	9	-4,514	-1,548	4,332	13,104
2021	10	-4,316	-1,580	4,332	13,104
2021	11	-3,596	-1,434	4,332	13,104
2021	12	-3,349	-1,399	4,332	13,104
2022	1	-5,601	-1,483	5,215	14,199
2022	2	-5,307	-1,558	5,215	14,199
2022	3	-5,438	-2,167	5,215	14,199
2022	4	-5,943	-2,287	5,215	14,199
2022	5	-6,355	-2,439	5,215	14,199
2022	6	-7,090	-2,217	5,215	14,199
2022	7	-7,617	-2,419	5,215	14,199
2022	8	-7,689	-2,795	5,215	14,199
2022	9	-7,411	-2,701	5,215	14,199
2022	10	-7,085	-2,702	5,215	14,199
2022	11	-5,904	-2,407	5,215	14,199
2022	12	-5,499	-2,308	5,215	14,199
2023	1	-7,895	-2,420	6,284	26,244
2023	2	-7,480	-2,518	6,284	26,244
2023	3	-7,665	-3,471	6,284	26,244
2023	4	-8,377	-3,631	6,284	26,244
2023	5	-8,957	-3,839	6,284	26,244
2023	6	-9,993	-3,462	6,284	26,244
2023	7	-10,737	-3,747	6,284	26,244
2023	8	-10,837	-4,017	6,284	26,244
2023	9	-10,446	-3,865	6,284	26,244
2023	10	-9,987	-3,850	6,284	26,244
2023	11	-8,322	-3,417	6,284	26,244
2023	12	-7,751	-3,263	6,284	26,244

**Large Commercial**

**Year Month Customers Model Ouput**

2010	1	3,417
2010	2	3,415
2010	3	3,415
2010	4	3,418
2010	5	3,434
2010	6	3,444
2010	7	3,431
2010	8	3,419
2010	9	3,431
2010	10	3,401
2010	11	3,433
2010	12	3,467
2011	1	3,473
2011	2	3,492
2011	3	3,494
2011	4	3,499
2011	5	3,497
2011	6	3,472
2011	7	3,455
2011	8	3,460
2011	9	3,446
2011	10	3,412
2011	11	3,407
2011	12	3,371
2012	1	3,347
2012	2	3,341
2012	3	3,355
2012	4	3,376
2012	5	3,392
2012	6	3,399
2012	7	3,434
2012	8	3,420
2012	9	3,389
2012	10	3,355
2012	11	3,328
2012	12	3,328
2013	1	3,328
2013	2	3,320
2013	3	3,324
2013	4	3,324
2013	5	3,318
2013	6	3,315
2013	7	3,301

2013	8	3,292
2013	9	3,294
2013	10	3,272
2013	11	3,258
2013	12	3,253
2014	1	3,258
2014	2	3,261
2014	3	3,262
2014	4	3,255
2014	5	3,258
2014	6	3,270
2014	7	3,272
2014	8	3,294
2014	9	3,310
2014	10	3,294
2014	11	3,292
2014	12	3,299
2015	1	3,300
2015	2	3,291
2015	3	3,300
2015	4	3,296
2015	5	3,298
2015	6	3,297
2015	7	3,306
2015	8	3,306
2015	9	3,272
2015	10	3,244
2015	11	3,245
2015	12	3,247
2016	1	3,248
2016	2	3,248
2016	3	3,241
2016	4	3,252
2016	5	3,240
2016	6	3,258
2016	7	3,270
2016	8	3,288
2016	9	3,277
2016	10	3,273
2016	11	3,249
2016	12	3,236
2017	1	3,230
2017	2	3,214
2017	3	3,208
2017	4	3,201
2017	5	3,209
2017	6	3,208

2017	7	3,196
2017	8	3,170
2017	9	3,165
2017	10	3,139
2017	11	3,143
2017	12	3,140
2018	1	3,146
2018	2	3,156
2018	3	3,155
2018	4	3,151
2018	5	3,138
2018	6	3,154
2018	7	3,155
2018	8	3,152
2018	9	3,091
2018	10	3,088
2018	11	3,092
2018	12	3,095
2019	1	3,090
2019	2	3,079
2019	3	3,085
2019	4	3,091
2019	5	3,098
2019	6	3,105
2019	7	3,138
2019	8	3,151
2019	9	3,168
2019	10	3,127
2019	11	3,128
2019	12	3,116
2020	1	3,121
2020	2	3,116
2020	3	3,116
2020	4	3,111
2020	5	3,119
2020	6	3,114
2020	7	3,084
2020	8	3,078
2020	9	3,078
2020	10	3,078
2020	11	3,078
2020	12	3,078
2021	1	3,078
2021	2	3,078
2021	3	3,078
2021	4	3,078
2021	5	3,078

2021	6	3,078
2021	7	3,078
2021	8	3,078
2021	9	3,078
2021	10	3,078
2021	11	3,078
2021	12	3,078
2022	1	3,078
2022	2	3,078
2022	3	3,078
2022	4	3,078
2022	5	3,078
2022	6	3,078
2022	7	3,078
2022	8	3,078
2022	9	3,078
2022	10	3,078
2022	11	3,078
2022	12	3,078
2023	1	3,078
2023	2	3,078
2023	3	3,078
2023	4	3,078
2023	5	3,078
2023	6	3,078
2023	7	3,078
2023	8	3,078
2023	9	3,078
2023	10	3,078
2023	11	3,078
2023	12	3,078



Year	Month	Large Commercial Sales (MWh)	Large Commercial Customers	Large Commercial Use Per Customer per Bill Day (kWh)	Bill Day Hours	Base - 66 Cooling Degree Hours	Florida Employment (1,000's)	Indicator Variable for February	Indicator Variable for March	Indicator Variable for October	Indicator Variable for November	Indicator Variable for March-May 2020	Real Electric Price Increase 12 Month Average Cents / kWh	Bill Days
2004	8	1,191,418	3,161	12,704.75	388.21	7,505	7,505	0	0	0	0	0	12.586	29,667
2004	9	1,167,239	3,170	12,119.88	396.97	7,530	7,530	0	0	0	0	0	12.586	30,381
2004	10	1,173,797	3,156	12,456.90	346.97	7,569	7,569	0	0	1	0	0	12.586	29,857
2004	11	1,221,065	3,171	13,106.18	241.44	7,596	7,596	0	0	0	1	0	12.586	29,381
2004	12	1,193,278	3,181	11,466.85	138.88	7,621	7,621	0	0	0	0	0	12.586	32,714
2005	1	1,145,142	3,185	10,679.37	78.95	7,638	7,638	0	0	0	0	0	12.594	33,667
2005	2	1,079,303	3,179	11,019.48	55.22	7,662	7,662	1	0	0	0	0	12.618	30,810
2005	3	1,037,183	3,105	11,064.47	87.52	7,688	7,688	0	0	0	0	0	12.650	30,190
2005	4	1,050,952	3,084	11,598.50	159.85	7,715	7,715	0	0	0	0	0	12.682	29,381
2005	5	1,124,482	3,127	12,180.06	205.21	7,744	7,744	0	0	0	0	0	12.713	29,524
2005	6	1,236,487	3,185	12,639.90	320.77	7,774	7,774	0	0	0	0	0	12.739	30,714
2005	7	1,301,675	3,241	13,137.54	394.29	7,817	7,817	0	0	0	0	0	12.768	30,571
2005	8	1,368,492	3,303	13,965.61	439.08	7,844	7,844	0	0	0	0	0	12.797	29,667
2005	9	1,368,401	3,331	13,479.72	424.63	7,864	7,864	0	0	0	0	0	12.820	30,476
2005	10	1,264,519	3,320	12,838.48	371.47	7,870	7,870	0	0	1	0	0	12.834	29,667
2005	11	1,112,135	3,312	11,282.49	237.01	7,885	7,885	0	0	0	1	0	12.869	29,762
2005	12	1,249,623	3,320	11,641.12	130.37	7,899	7,899	0	0	0	0	0	12.893	32,333
2006	1	1,172,434	3,283	10,533.04	76.36	7,915	7,915	0	0	0	0	0	13.078	33,905
2006	2	1,106,672	3,295	11,195.47	75.48	7,930	7,930	1	0	0	0	0	13.273	30,000
2006	3	1,100,484	3,302	11,343.32	111.16	7,946	7,946	0	1	0	0	0	13.456	29,381
2006	4	1,128,917	3,294	11,627.06	174.99	7,964	7,964	0	0	0	0	0	13.637	29,476
2006	5	1,172,731	3,306	12,034.47	264.39	7,978	7,978	0	0	0	0	0	13.824	29,476
2006	6	1,268,078	3,314	12,477.34	342.97	7,991	7,991	0	0	0	0	0	14.013	30,667
2006	7	1,306,032	3,313	12,854.67	380.03	8,004	8,004	0	0	0	0	0	14.203	30,667
2006	8	1,301,213	3,318	13,261.91	411.67	8,013	8,013	0	0	0	0	0	14.396	29,571
2006	9	1,331,512	3,290	13,258.91	383.67	8,019	8,019	0	0	0	0	0	14.590	30,524
2006	10	1,275,204	3,268	13,174.29	352.17	8,017	8,017	0	0	1	0	0	14.792	29,619
2006	11	1,205,475	3,258	12,353.25	231.05	8,023	8,023	0	0	0	1	0	14.981	29,952
2006	12	1,191,158	3,270	11,316.20	142.14	8,029	8,029	0	0	0	0	0	15.180	32,190
2007	1	1,315,668	3,280	11,830.65	158.18	8,046	8,046	0	0	0	0	0	15.180	33,905
2007	2	1,132,900	3,289	11,500.11	83.44	8,050	8,050	1	0	0	0	0	15.180	29,952
2007	3	1,121,084	3,292	11,553.40	124.26	8,049	8,049	0	1	0	0	0	15.180	29,476
2007	4	1,127,021	3,287	11,669.86	172.12	8,043	8,043	0	0	0	0	0	15.180	29,381
2007	5	1,193,916	3,280	12,328.91	243.54	8,034	8,034	0	0	0	0	0	15.180	29,524
2007	6	1,249,481	3,292	12,395.92	312.08	8,021	8,021	0	0	0	0	0	15.180	30,619
2007	7	1,315,351	3,331	12,836.67	389.87	7,999	7,999	0	0	0	0	0	15.180	30,762
2007	8	1,321,227	3,357	13,352.35	423.74	7,983	7,983	0	0	0	0	0	15.180	29,476
2007	9	1,368,569	3,365	13,303.69	421.81	7,967	7,967	0	0	0	0	0	15.180	30,571
2007	10	1,352,592	3,359	13,573.23	366.29	7,955	7,955	0	0	1	0	0	15.180	29,667
2007	11	1,261,529	3,362	12,527.77	258.47	7,940	7,940	0	0	0	1	0	15.180	29,952
2007	12	1,230,712	3,346	11,392.43	173.77	7,923	7,923	0	0	0	0	0	15.180	32,286
2008	1	1,280,652	3,363	11,391.50	125.57	7,912	7,912	0	0	0	0	0	15.180	33,429
2008	2	1,167,185	3,378	11,391.07	125.50	7,888	7,888	1	0	0	0	0	15.180	30,333
2008	3	1,145,474	3,368	11,575.68	149.44	7,858	7,858	0	1	0	0	0	15.180	29,381
2008	4	1,150,545	3,377	11,595.94	190.00	7,813	7,813	0	0	0	0	0	15.180	29,381
2008	5	1,211,656	3,390	12,086.86	259.03	7,777	7,777	0	0	0	0	0	15.180	29,571
2008	6	1,308,903	3,425	12,461.65	366.17	7,742	7,742	0	0	0	0	0	15.180	30,667
2008	7	1,320,994	3,416	12,629.67	373.52	7,711	7,711	0	0	0	0	0	15.180	30,619
2008	8	1,267,874	3,396	12,645.42	399.25	7,672	7,672	0	0	0	0	0	15.204	29,524
2008	9	1,396,475	3,403	13,360.87	413.95	7,630	7,630	0	0	0	0	0	15.240	30,714
2008	10	1,221,917	3,407	12,147.71	347.57	7,584	7,584	0	0	1	0	0	15.295	29,524









**Large Industrial**

**Year Month Customers Model Ouput**

2016	1	183
2016	2	182
2016	3	182
2016	4	181
2016	5	181
2016	6	182
2016	7	180
2016	8	179
2016	9	180
2016	10	180
2016	11	180
2016	12	179
2017	1	179
2017	2	178
2017	3	178
2017	4	178
2017	5	179
2017	6	181
2017	7	180
2017	8	179
2017	9	175
2017	10	178
2017	11	175
2017	12	176
2018	1	174
2018	2	172
2018	3	172
2018	4	169
2018	5	169
2018	6	170
2018	7	169
2018	8	171
2018	9	174
2018	10	173
2018	11	172
2018	12	171
2019	1	170
2019	2	170
2019	3	170
2019	4	173
2019	5	174
2019	6	172
2019	7	169

2019	8	168
2019	9	173
2019	10	171
2019	11	171
2019	12	170
2020	1	172
2020	2	170
2020	3	167
2020	4	166
2020	5	166
2020	6	167
2020	7	167
2020	8	167
2020	9	167
2020	10	167
2020	11	167
2020	12	167
2021	1	167
2021	2	167
2021	3	167
2021	4	167
2021	5	167
2021	6	167
2021	7	167
2021	8	167
2021	9	167
2021	10	167
2021	11	167
2021	12	167
2022	1	167
2022	2	167
2022	3	167
2022	4	167
2022	5	167
2022	6	167
2022	7	167
2022	8	167
2022	9	167
2022	10	167
2022	11	167
2022	12	167
2023	1	167
2023	2	167
2023	3	167
2023	4	167
2023	5	167
2023	6	167

2023	7	167
2023	8	167
2023	9	167
2023	10	167
2023	11	167
2023	12	167



Year	Month	Large Industrial Sales (MWh)	Large Industrial Customers	Large Industrial Sales from Model (kWh)
2004	8	278,378	266	1,046,534
2004	9	274,076	266	1,030,361
2004	10	171,547	266	644,914
2004	11	364,532	263	1,386,053
2004	12	330,297	262	1,260,676
2005	1	304,576	262	1,162,504
2005	2	273,981	263	1,041,753
2005	3	283,975	262	1,083,874
2005	4	281,998	259	1,088,795
2005	5	265,094	258	1,027,496
2005	6	276,436	258	1,071,457
2005	7	263,928	259	1,019,027
2005	8	297,609	257	1,158,012
2005	9	252,694	259	975,653
2005	10	334,763	258	1,297,531
2005	11	287,788	257	1,119,798
2005	12	290,152	256	1,133,406
2006	1	276,934	257	1,077,564
2006	2	313,637	256	1,225,145
2006	3	278,164	256	1,086,578
2006	4	285,707	256	1,116,043
2006	5	289,068	254	1,138,063
2006	6	331,471	254	1,305,004
2006	7	297,571	251	1,185,542
2006	8	295,779	253	1,169,087
2006	9	284,614	252	1,129,421
2006	10	297,948	252	1,182,333
2006	11	304,174	250	1,216,696
2006	12	274,703	249	1,103,225
2007	1	301,129	249	1,209,353
2007	2	277,474	248	1,118,847
2007	3	280,275	248	1,130,141
2007	4	245,076	248	988,210
2007	5	289,180	250	1,156,720
2007	6	281,182	249	1,129,245
2007	7	273,132	250	1,092,528
2007	8	254,968	250	1,019,872
2007	9	277,808	246	1,129,301
2007	10	282,008	245	1,151,053
2007	11	263,430	241	1,093,071
2007	12	253,062	240	1,054,425
2008	1	295,019	239	1,234,389
2008	2	282,631	239	1,182,556
2008	3	249,583	238	1,048,668
2008	4	262,834	236	1,113,703
2008	5	256,751	234	1,097,226

2008	6	285,500	234	1,220,085
2008	7	272,746	233	1,170,584
2008	8	245,437	232	1,057,918
2008	9	263,748	233	1,131,966
2008	10	254,448	235	1,082,757
2008	11	244,274	230	1,062,061
2008	12	257,654	230	1,120,235
2009	1	258,365	228	1,133,180
2009	2	242,042	227	1,066,264
2009	3	225,680	226	998,584
2009	4	234,922	224	1,048,759
2009	5	251,339	221	1,137,281
2009	6	251,962	220	1,145,282
2009	7	225,368	220	1,024,400
2009	8	239,709	221	1,084,656
2009	9	242,701	219	1,108,224
2009	10	230,456	217	1,062,009
2009	11	221,808	217	1,022,157
2009	12	260,124	218	1,193,229
2010	1	238,854	220	1,085,700
2010	2	233,012	219	1,063,982
2010	3	210,579	217	970,410
2010	4	234,912	215	1,092,614
2010	5	238,048	213	1,117,596
2010	6	247,976	211	1,175,242
2010	7	236,791	213	1,111,695
2010	8	239,218	215	1,112,642
2010	9	238,753	216	1,105,338
2010	10	224,657	214	1,049,799
2010	11	231,865	215	1,078,442
2010	12	230,026	215	1,069,888
2011	1	221,841	214	1,036,640
2011	2	219,784	213	1,031,850
2011	3	221,254	213	1,038,751
2011	4	250,379	213	1,175,488
2011	5	229,783	213	1,078,793
2011	6	253,402	212	1,195,292
2011	7	231,041	213	1,084,700
2011	8	242,291	214	1,132,201
2011	9	234,667	211	1,112,166
2011	10	224,059	209	1,072,053
2011	11	224,621	208	1,079,909
2011	12	222,026	208	1,067,433
2012	1	223,786	210	1,065,648
2012	2	223,026	208	1,072,240
2012	3	217,791	208	1,047,072
2012	4	224,758	207	1,085,787
2012	5	227,080	207	1,097,005
2012	6	242,537	207	1,171,676

2012	7	224,973	207	1,086,826
2012	8	235,629	207	1,138,304
2012	9	204,772	205	998,888
2012	10	247,941	204	1,215,397
2012	11	228,441	203	1,125,325
2012	12	214,366	203	1,055,990
2013	1	222,128	201	1,105,114
2013	2	212,664	201	1,058,030
2013	3	210,575	200	1,052,875
2013	4	222,360	200	1,111,800
2013	5	236,759	200	1,183,795
2013	6	226,664	197	1,150,579
2013	7	221,487	197	1,124,299
2013	8	225,734	196	1,151,704
2013	9	228,634	195	1,172,482
2013	10	209,257	194	1,078,644
2013	11	207,266	193	1,073,917
2013	12	218,002	194	1,123,722
2014	1	218,215	194	1,124,820
2014	2	206,610	194	1,065,000
2014	3	197,498	194	1,018,031
2014	4	216,370	191	1,132,827
2014	5	227,478	192	1,184,781
2014	6	233,140	192	1,214,271
2014	7	222,941	193	1,155,135
2014	8	227,631	193	1,179,435
2014	9	228,316	193	1,182,984
2014	10	217,941	194	1,123,407
2014	11	211,628	194	1,090,866
2014	12	213,068	192	1,109,729
2015	1	223,443	192	1,163,766
2015	2	203,508	191	1,065,487
2015	3	216,673	190	1,140,384
2015	4	226,031	189	1,195,931
2015	5	238,717	188	1,269,771
2015	6	232,970	188	1,239,202
2015	7	228,881	187	1,223,963
2015	8	230,989	186	1,241,876
2015	9	229,500	184	1,247,283
2015	10	209,031	184	1,136,038
2015	11	229,449	185	1,240,265
2015	12	238,188	185	1,287,503
2016	1	224,214	183	1,225,213
2016	2	199,803	182	1,097,819
2016	3	224,575	182	1,233,929
2016	4	231,704	181	1,280,133
2016	5	224,395	181	1,239,751
2016	6	226,994	182	1,247,220
2016	7	228,832	180	1,271,289

2016	8	242,580	179	1,355,196
2016	9	234,197	180	1,301,094
2016	10	218,831	180	1,215,728
2016	11	229,612	180	1,275,622
2016	12	231,931	179	1,295,704
2017	1	235,975	179	1,318,296
2017	2	207,221	178	1,164,163
2017	3	205,083	178	1,152,152
2017	4	213,694	178	1,200,528
2017	5	228,405	179	1,276,006
2017	6	234,498	181	1,295,569
2017	7	223,080	180	1,239,333
2017	8	222,796	179	1,244,670
2017	9	217,440	175	1,242,514
2017	10	210,553	178	1,182,882
2017	11	212,383	175	1,213,617
2017	12	216,776	176	1,231,682
2018	1	214,494	174	1,232,724
2018	2	221,631	172	1,288,552
2018	3	209,626	172	1,218,756
2018	4	215,120	169	1,272,899
2018	5	235,107	169	1,391,166
2018	6	235,551	170	1,385,594
2018	7	230,482	169	1,363,799
2018	8	236,878	171	1,385,251
2018	9	222,278	174	1,277,460
2018	10	233,093	174	1,347,358
2018	11	220,210	173	1,280,291
2018	12	220,513	172	1,289,550
2019	1	219,314	171	1,290,082
2019	2	204,426	171	1,202,506
2019	3	213,646	171	1,256,741
2019	4	228,299	174	1,319,647
2019	5	220,741	175	1,268,626
2019	6	237,210	173	1,379,128
2019	7	228,942	170	1,354,686
2019	8	240,298	169	1,430,345
2019	9	226,631	174	1,310,006
2019	10	226,836	172	1,326,526
2019	11	224,293	172	1,311,655
2019	12	218,782	171	1,286,953
2020	1	220,431	173	1,281,576
2020	2	216,025	171	1,270,735
2020	3	222,838	168	1,334,359
2020	4	230,462	167	1,388,325
2020	5	236,476	167	1,424,554
2020	6	230,562	168	1,380,611
2020	7	222,590	168	1,332,874
2020	8	226,158	167	1,354,363

2020	9	219,740	167	1,315,933
2020	10	215,413	167	1,290,017
2020	11	221,706	167	1,327,704
2020	12	222,086	167	1,329,983
2021	1	223,139	167	1,336,288
2021	2	215,209	167	1,288,796
2021	3	213,087	167	1,276,091
2021	4	222,570	167	1,332,882
2021	5	228,115	167	1,366,087
2021	6	235,996	167	1,413,279
2021	7	226,107	167	1,354,062
2021	8	226,158	167	1,354,363
2021	9	219,740	167	1,315,933
2021	10	215,413	167	1,290,017
2021	11	221,706	167	1,327,704
2021	12	222,086	167	1,329,983
2022	1	223,139	167	1,336,288
2022	2	215,209	167	1,288,796
2022	3	213,087	167	1,276,091
2022	4	222,570	167	1,332,882
2022	5	228,115	167	1,366,087
2022	6	235,996	167	1,413,279
2022	7	226,107	167	1,354,062
2022	8	226,158	167	1,354,363
2022	9	219,740	167	1,315,933
2022	10	215,413	167	1,290,017
2022	11	221,706	167	1,327,704
2022	12	222,086	167	1,329,983
2023	1	223,139	167	1,336,288
2023	2	215,209	167	1,288,796
2023	3	213,087	167	1,276,091
2023	4	222,570	167	1,332,882
2023	5	228,115	167	1,366,087
2023	6	235,996	167	1,413,279
2023	7	226,107	167	1,354,062
2023	8	226,158	167	1,354,363
2023	9	219,740	167	1,315,933
2023	10	215,413	167	1,290,017
2023	11	221,706	167	1,327,704
2023	12	222,086	167	1,329,983

**Medium Industrial**

**Year Month Customers Model Ouput**

2013	1	1,234
2013	2	1,231
2013	3	1,226
2013	4	1,225
2013	5	1,234
2013	6	1,237
2013	7	1,235
2013	8	1,239
2013	9	1,235
2013	10	1,241
2013	11	1,236
2013	12	1,233
2014	1	1,236
2014	2	1,239
2014	3	1,235
2014	4	1,231
2014	5	1,226
2014	6	1,223
2014	7	1,242
2014	8	1,249
2014	9	1,240
2014	10	1,252
2014	11	1,260
2014	12	1,253
2015	1	1,272
2015	2	1,278
2015	3	1,291
2015	4	1,291
2015	5	1,297
2015	6	1,302
2015	7	1,317
2015	8	1,323
2015	9	1,327
2015	10	1,344
2015	11	1,346
2015	12	1,343
2016	1	1,350
2016	2	1,356
2016	3	1,343
2016	4	1,337
2016	5	1,332
2016	6	1,356
2016	7	1,377

2016	8	1,372
2016	9	1,380
2016	10	1,365
2016	11	1,364
2016	12	1,345
2017	1	1,325
2017	2	1,324
2017	3	1,315
2017	4	1,303
2017	5	1,303
2017	6	1,326
2017	7	1,322
2017	8	1,328
2017	9	1,382
2017	10	1,343
2017	11	1,351
2017	12	1,350
2018	1	1,363
2018	2	1,360
2018	3	1,346
2018	4	1,339
2018	5	1,338
2018	6	1,340
2018	7	1,338
2018	8	1,333
2018	9	1,295
2018	10	1,289
2018	11	1,275
2018	12	1,271
2019	1	1,261
2019	2	1,260
2019	3	1,261
2019	4	1,258
2019	5	1,243
2019	6	1,219
2019	7	1,209
2019	8	1,233
2019	9	1,215
2019	10	1,202
2019	11	1,201
2019	12	1,202
2020	1	1,211
2020	2	1,209
2020	3	1,195
2020	4	1,193
2020	5	1,184
2020	6	1,194

2020	7	1,202
2020	8	1,202
2020	9	1,202
2020	10	1,202
2020	11	1,202
2020	12	1,202
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2023	4	1,202
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2023	8	1,202
2023	9	1,202
2023	10	1,202
2023	11	1,202
2023	12	1,202



Year	Month	Medium Industrial Sales (MWh)	Medium Industrial Customers	Medium Industrial Sales from Model (MWh)	Bill Days
2018	8	21,690	1,333	523	31.095
2018	9	20,186	1,295	518	30.095
2018	10	20,623	1,289	535	29.905
2018	11	19,940	1,275	518	30.190
2018	12	19,080	1,271	492	30.524
2019	1	19,641	1,261	485	32.143
2019	2	17,959	1,260	491	29.000
2019	3	17,328	1,261	469	29.286
2019	4	19,424	1,258	503	30.667
2019	5	18,866	1,243	510	29.762
2019	6	20,307	1,219	544	30.619
2019	7	20,296	1,209	547	30.667
2019	8	20,581	1,233	541	30.857
2019	9	19,938	1,215	527	31.143
2019	10	19,887	1,202	541	30.571
2019	11	18,965	1,201	535	29.524
2019	12	18,089	1,202	488	30.810
2020	1	17,998	1,211	464	32.048
2020	2	16,913	1,209	476	29.381
2020	3	17,482	1,195	497	29.429
2020	4	18,220	1,193	496	30.762
2020	5	17,823	1,184	491	30.667
2020	6	18,751	1,194	509	30.857
2020	7	19,005	1,202	514	30.762
2020	8	20,408	1,202	549	30.952
2020	9	17,292	1,202	472	30.476
2020	10	17,757	1,202	498	29.667
2020	11	18,893	1,202	518	30.333
2020	12	16,127	1,202	447	30.000
2021	1	16,447	1,202	432	31.667
2021	2	17,071	1,202	477	29.762
2021	3	19,010	1,202	532	29.714
2021	4	16,137	1,202	440	30.524
2021	5	16,892	1,202	462	30.429
2021	6	17,940	1,202	488	30.571
2021	7	19,239	1,202	516	31.000
2021	8	20,502	1,202	549	31.095
2021	9	17,400	1,202	472	30.667
2021	10	17,728	1,202	498	29.619
2021	11	18,537	1,202	518	29.762
2021	12	16,409	1,202	447	30.524
2022	1	16,706	1,202	432	32.167
2022	2	16,770	1,202	477	29.238
2022	3	18,945	1,202	532	29.611
2022	4	16,086	1,202	440	30.429
2022	5	16,861	1,202	462	30.373
2022	6	18,075	1,202	488	30.802
2022	7	19,214	1,202	516	30.961
2022	8	20,287	1,202	549	30.770

2022	9	17,391	1,202	472	30.651
2022	10	17,914	1,202	498	29.929
2022	11	18,517	1,202	518	29.730
2022	12	16,481	1,202	447	30.659
2023	1	16,706	1,202	432	32.167
2023	2	16,770	1,202	477	29.238
2023	3	18,945	1,202	532	29.611
2023	4	16,086	1,202	440	30.429
2023	5	16,861	1,202	462	30.373
2023	6	18,075	1,202	488	30.802
2023	7	19,214	1,202	516	30.961
2023	8	20,287	1,202	549	30.770
2023	9	17,391	1,202	472	30.651
2023	10	17,914	1,202	498	29.929
2023	11	18,517	1,202	518	29.730
2023	12	16,481	1,202	447	30.659

<b>Year</b>	<b>Month</b>	<b>Metro Customers from Model</b>
1984	1	0
1984	2	0
1984	3	0
1984	4	0
1984	5	0
1984	6	0
1984	7	11
1984	8	11
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1985	1	16
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2017	10	27
2017	11	27
2017	12	27
2018	1	27
2018	2	27
2018	3	27
2018	4	27
2018	5	27
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2018	10	27
2018	11	27
2018	12	27

2019	1	27
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2020	11	27
2020	12	27
2021	1	27
2021	2	27
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2021	9	27
2021	10	27
2021	11	27
2021	12	27
2022	1	27
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2022	3	27
2022	4	27
2022	5	27
2022	6	27
2022	7	27
2022	8	27
2022	9	27
2022	10	27
2022	11	27

2022	12	27
2023	1	27
2023	2	27
2023	3	27
2023	4	27
2023	5	27
2023	6	27
2023	7	27
2023	8	27
2023	9	27
2023	10	27
2023	11	27
2023	12	27











<b>Year</b>	<b>Month</b>	<b>Other Customers from Model</b>
2010	1	191
2010	2	191
2010	3	191
2010	4	191
2010	5	191
2010	6	191
2010	7	191
2010	8	191
2010	9	191
2010	10	190
2010	11	190
2010	12	190
2011	1	190
2011	2	190
2011	3	190
2011	4	190
2011	5	190
2011	6	189
2011	7	189
2011	8	189
2011	9	188
2011	10	188
2011	11	188
2011	12	187
2012	1	186
2012	2	186
2012	3	186
2012	4	185
2012	5	185
2012	6	185
2012	7	185
2012	8	185
2012	9	185
2012	10	185
2012	11	185
2012	12	186
2013	1	186
2013	2	186
2013	3	186
2013	4	186
2013	5	186
2013	6	185
2013	7	185
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2013	9	185
2013	10	186
2013	11	186
2013	12	186
2014	1	186
2014	2	186
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2014	12	185
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2015	10	185
2015	11	185
2015	12	185
2016	1	185
2016	2	185
2016	3	185
2016	4	185
2016	5	185
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2016	11	185
2016	12	185
2017	1	185
2017	2	185
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2017	6	185
2017	7	185

2017	8	185
2017	9	185
2017	10	184
2017	11	182
2017	12	182
2018	1	182
2018	2	182
2018	3	182
2018	4	182
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2018	6	182
2018	7	182
2018	8	182
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2018	10	182
2018	11	182
2018	12	182
2019	1	182
2019	2	182
2019	3	182
2019	4	185
2019	5	184
2019	6	184
2019	7	183
2019	8	183
2019	9	182
2019	10	182
2019	11	182
2019	12	183
2020	1	183
2020	2	180
2020	3	179
2020	4	177
2020	5	173
2020	6	172
2020	7	165
2020	8	164
2020	9	164
2020	10	164
2020	11	164
2020	12	164
2021	1	164
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2021	3	164
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2022	5	164
2022	6	164
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2022	12	164
2023	1	164
2023	2	164
2023	3	164
2023	4	164
2023	5	164
2023	6	164
2023	7	164
2023	8	164
2023	9	164
2023	10	164
2023	11	164
2023	12	164

**Other Sales from**

<b>Year</b>	<b>Month</b>	<b>Model (MWh)</b>
2006	1	1,500
2006	2	5,832
2006	3	3,991
2006	4	3,994
2006	5	4,261
2006	6	4,226
2006	7	4,219
2006	8	4,357
2006	9	1,462
2006	10	6,999
2006	11	4,205
2006	12	4,273
2007	1	1,569
2007	2	4,151
2007	3	8,234
2007	4	4,608
2007	5	4,457
2007	6	4,447
2007	7	4,874
2007	8	4,682
2007	9	5,013
2007	10	4,833
2007	11	4,377
2007	12	1,567
2008	1	5,750
2008	2	3,526
2008	3	3,602
2008	4	3,498
2008	5	3,487
2008	6	3,342
2008	7	2,394
2008	8	2,229
2008	9	2,462
2008	10	2,465
2008	11	2,280
2008	12	2,359
2009	1	2,724
2009	2	2,338
2009	3	2,223
2009	4	2,111
2009	5	2,171
2009	6	4,869
2009	7	4,809
2009	8	2,935

2009	9	2,247
2009	10	2,406
2009	11	2,486
2009	12	2,526
2010	1	2,100
2010	2	2,095
2010	3	2,159
2010	4	2,090
2010	5	2,217
2010	6	2,463
2010	7	2,500
2010	8	2,350
2010	9	2,566
2010	10	2,485
2010	11	2,418
2010	12	2,179
2011	1	2,000
2011	2	2,140
2011	3	2,381
2011	4	2,249
2011	5	2,191
2011	6	2,432
2011	7	2,235
2011	8	2,484
2011	9	2,400
2011	10	2,213
2011	11	2,255
2011	12	2,149
2012	1	1,023
2012	2	3,135
2012	3	2,252
2012	4	2,042
2012	5	2,136
2012	6	1,995
2012	7	2,089
2012	8	2,089
2012	9	2,034
2012	10	2,361
2012	11	2,106
2012	12	2,101
2013	1	2,004
2013	2	1,981
2013	3	2,009
2013	4	1,828
2013	5	1,851
2013	6	1,728
2013	7	3,175

2013	8	2,818
2013	9	3,083
2013	10	1,023
2013	11	4,110
2013	12	2,020
2014	1	1,708
2014	2	1,801
2014	3	1,865
2014	4	1,848
2014	5	2,649
2014	6	2,068
2014	7	2,019
2014	8	1,931
2014	9	2,191
2014	10	2,047
2014	11	2,010
2014	12	1,913
2015	1	1,685
2015	2	1,743
2015	3	2,035
2015	4	1,994
2015	5	1,942
2015	6	2,036
2015	7	1,898
2015	8	1,920
2015	9	2,010
2015	10	1,957
2015	11	2,117
2015	12	2,043
2016	1	1,692
2016	2	1,680
2016	3	1,970
2016	4	1,752
2016	5	1,761
2016	6	1,965
2016	7	1,999
2016	8	2,035
2016	9	1,968
2016	10	1,852
2016	11	2,108
2016	12	2,025
2017	1	1,891
2017	2	3,268
2017	3	4,024
2017	4	3,917
2017	5	4,353
2017	6	4,142



2017	7	4,764
2017	8	5,485
2017	9	2,972
2017	10	2,249
2017	11	2,152
2017	12	1,988
2018	1	1,892
2018	2	2,168
2018	3	2,238
2018	4	2,130
2018	5	2,117
2018	6	1,904
2018	7	2,053
2018	8	2,105
2018	9	2,049
2018	10	1,406
2018	11	1,235
2018	12	1,576
2019	1	1,671
2019	2	1,766
2019	3	1,868
2019	4	1,959
2019	5	1,882
2019	6	1,898
2019	7	1,961
2019	8	1,945
2019	9	1,856
2019	10	2,130
2019	11	2,069
2019	12	1,988
2020	1	1,532
2020	2	1,805
2020	3	1,914
2020	4	1,490
2020	5	1,333
2020	6	1,603
2020	7	1,689
2020	8	1,655
2020	9	1,655
2020	10	1,655
2020	11	1,655
2020	12	1,655
2021	1	1,655
2021	2	1,655
2021	3	1,655
2021	4	1,655
2021	5	1,655

2021	6	1,655
2021	7	1,655
2021	8	1,655
2021	9	1,655
2021	10	1,655
2021	11	1,655
2021	12	1,655
2022	1	1,655
2022	2	1,655
2022	3	1,655
2022	4	1,655
2022	5	1,655
2022	6	1,655
2022	7	1,655
2022	8	1,655
2022	9	1,655
2022	10	1,655
2022	11	1,655
2022	12	1,655
2023	1	1,655
2023	2	1,655
2023	3	1,655
2023	4	1,655
2023	5	1,655
2023	6	1,655
2023	7	1,655
2023	8	1,655
2023	9	1,655
2023	10	1,655
2023	11	1,655
2023	12	1,655

Year	Month	Residential Customers Model	Number of Households (1,000's)	Indicator Variable for April	Indicator Variable for May	Indicator Variable for June	Indicator Variable for July	Indicator Variable for August	Indicator Variable for September	Indicator Variable for October	Indicator Variable for Unknown Usage	Indicator Variable for Recessions 2014	Indicator Variable for 2015	Indicator Variable for 2016	Indicator Variable for 2017	One Period Lag of Residential Customers	Two Period Lag of Residential Customers
2000	8	3,414,648	6,425	0	0	0	0	0	0	0	0.00	0	0	0	0	3,407,511	3,404,846
2000	9	3,420,410	6,439	0	0	0	0	1	0	0	0.00	0	0	0	0	3,414,648	3,407,511
2000	10	3,426,807	6,453	0	0	0	0	0	1	0	0.00	0	0	0	0	3,420,410	3,414,648
2000	11	3,437,316	6,467	0	0	0	0	0	0	0	0.00	0	0	0	0	3,426,807	3,420,410
2000	12	3,450,872	6,481	0	0	0	0	0	0	0	0.00	0	0	0	0	3,437,316	3,426,807
2001	1	3,466,059	6,495	0	0	0	0	0	0	0	0.00	0	0	0	0	3,437,316	3,426,807
2001	2	3,476,162	6,510	0	0	0	0	0	0	0	0.00	0	0	0	0	3,450,872	3,437,316
2001	3	3,485,376	6,524	0	0	0	0	0	0	0	0.00	0	0	0	0	3,466,059	3,450,872
2001	4	3,490,194	6,538	1	0	0	0	0	0	0	0.00	0	0	0	0	3,476,162	3,466,059
2001	5	3,483,167	6,553	0	1	0	0	0	0	0	0.00	0	0	0	0	3,485,376	3,476,162
2001	6	3,481,488	6,567	0	0	1	0	0	0	0	0.00	0	0	0	0	3,490,194	3,485,376
2001	7	3,486,754	6,581	0	0	0	1	0	0	0	0.00	0	0	0	0	3,483,167	3,490,194
2001	8	3,492,135	6,596	0	0	0	0	1	0	0	0.00	0	0	0	0	3,481,488	3,483,167
2001	9	3,495,624	6,610	0	0	0	0	0	1	0	0.00	0	0	0	0	3,486,754	3,481,488
2001	10	3,500,574	6,625	0	0	0	0	0	0	1	0.00	0	0	0	0	3,492,135	3,486,754
2001	11	3,507,818	6,639	0	0	0	0	0	0	0	0.00	0	0	0	0	3,495,624	3,492,135
2001	12	3,521,146	6,654	0	0	0	0	0	0	0	0.00	0	0	0	0	3,500,574	3,495,624
2002	1	3,530,913	6,668	0	0	0	0	0	0	0	0.00	0	0	0	0	3,507,818	3,500,574
2002	2	3,544,032	6,683	0	0	0	0	0	0	0	0.00	0	0	0	0	3,521,146	3,507,818
2002	3	3,554,186	6,698	0	0	0	0	0	0	0	0.00	0	0	0	0	3,530,913	3,521,146
2002	4	3,560,727	6,712	1	0	0	0	0	0	0	0.00	0	0	0	0	3,544,032	3,530,913
2002	5	3,557,221	6,727	0	1	0	0	0	0	0	0.00	0	0	0	0	3,554,186	3,544,032
2002	6	3,557,800	6,742	0	0	1	0	0	0	0	0.00	0	0	0	0	3,560,727	3,554,186
2002	7	3,562,956	6,756	0	0	0	0	0	0	0	0.00	0	0	0	0	3,567,221	3,560,727
2002	8	3,569,998	6,771	0	0	0	1	0	0	0	0.00	0	0	0	0	3,557,800	3,567,221
2002	9	3,574,767	6,786	0	0	0	0	0	1	0	0.00	0	0	0	0	3,562,956	3,557,800
2002	10	3,582,615	6,801	0	0	0	0	0	0	0	0.00	0	0	0	0	3,569,998	3,562,956
2002	11	3,593,622	6,816	0	0	0	0	0	0	0	0.00	0	0	0	0	3,574,767	3,569,998
2002	12	3,605,161	6,831	0	0	0	0	0	0	0	0.00	0	0	0	0	3,582,615	3,574,767
2003	1	3,613,511	6,846	0	0	0	0	0	0	0	0.00	0	0	0	0	3,593,622	3,582,615
2003	2	3,626,512	6,861	0	0	0	0	0	0	0	0.00	0	0	0	0	3,605,161	3,593,622
2003	3	3,637,857	6,876	0	0	0	0	0	0	0	0.00	0	0	0	0	3,613,511	3,605,161
2003	4	3,645,127	6,891	1	0	0	0	0	0	0	0.00	0	0	0	0	3,626,512	3,613,511
2003	5	3,642,135	6,906	0	1	0	0	0	0	0	0.00	0	0	0	0	3,637,857	3,626,512
2003	6	3,646,035	6,921	0	0	1	0	0	0	0	0.00	0	0	0	0	3,645,127	3,637,857
2003	7	3,649,435	6,936	0	0	0	0	0	0	0	0.00	0	0	0	0	3,642,135	3,645,127
2003	8	3,655,348	6,951	0	0	0	1	0	0	0	0.00	0	0	0	0	3,646,035	3,642,135
2003	9	3,663,254	6,966	0	0	0	0	0	0	0	0.00	0	0	0	0	3,649,435	3,646,035
2003	10	3,672,105	6,981	0	0	0	0	0	1	0	0.00	0	0	0	0	3,655,348	3,649,435
2003	11	3,684,389	6,997	0	0	0	0	0	0	0	0.00	0	0	0	0	3,663,254	3,655,348
2003	12	3,696,253	7,012	0	0	0	0	0	0	0	0.00	0	0	0	0	3,672,105	3,663,254
2004	1	3,704,268	7,027	0	0	0	0	0	0	0	0.00	0	0	0	0	3,684,389	3,672,105
2004	2	3,718,571	7,043	0	0	0	0	0	0	0	0.00	0	0	0	0	3,696,253	3,684,389
2004	3	3,731,504	7,058	0	0	0	0	0	0	0	0.00	0	0	0	0	3,704,268	3,696,253
2004	4	3,740,091	7,073	1	0	0	0	0	0	0	0.00	0	0	0	0	3,718,571	3,704,268
2004	5	3,740,143	7,089	0	1	0	0	0	0	0	0.00	0	0	0	0	3,731,504	3,718,571
2004	6	3,744,897	7,104	0	0	1	0	0	0	0	0.00	0	0	0	0	3,740,091	3,731,504
2004	7	3,752,041	7,120	0	0	0	1	0	0	0	0.00	0	0	0	0	3,740,143	3,740,091
2004	8	3,758,762	7,135	0	0	0	0	0	0	0	0.00	0	0	0	0	3,744,897	3,740,143
2004	9	3,765,791	7,151	0	0	0	0	0	1	0	0.00	0	0	0	0	3,744,897	3,744,897
2004	10	3,751,167	7,167	0	0	0	0	0	0	0	0.00	0	0	0	0	3,752,041	3,744,897
2004	11	3,768,160	7,182	0	0	0	0	0	0	1	0.00	0	0	0	0	3,758,762	3,752,041
2004	12	3,773,579	7,198	0	0	0	0	0	0	0	0.00	0	0	0	0	3,755,791	3,758,762
2005	1	3,786,666	7,214	0	0	0	0	0	0	0	0.00	0	0	0	0	3,751,167	3,755,791
2005	2	3,800,127	7,229	0	0	0	0	0	0	0	0.00	0	0	0	0	3,768,160	3,751,167
2005	3	3,810,317	7,245	0	0	0	0	0	0	0	0.00	0	0	0	0	3,773,579	3,768,160
2005	4	3,819,071	7,264	1	0	0	0	0	0	0	0.00	0	0	0	0	3,786,666	3,773,579
2005	5	3,820,847	7,277	0	1	0	0	0	0	0	0.00	0	0	0	0	3,800,127	3,786,666
2005	6	3,826,559	7,288	0	0	0	0	0	0	0	0.00	0	0	0	0	3,810,317	3,800,127
2005	7	3,832,597	7,294	0	0	1	0	0	0	0	0.00	0	0	0	0	3,819,071	3,810,317
2005	8	3,843,228	7,302	0	0	0	0	0	0	0	0.00	0	0	0	0	3,820,847	3,819,071
2005	9	3,845,823	7,311	0	0	0	1	0	0	0	0.00	0	0	0	0	3,826,559	3,820,847
2005	10	3,846,999	7,319	0	0	0	0	0	0	1	0.00	0	0	0	0	3,832,597	3,826,559
																3,843,228	3,832,597
																3,845,823	3,843,228









Year	Month	Residential Sales (MWh)	Residential Customers	Residential Per Customer per Bill Day (kWh)	Bill Day Heating Degree Hours Base - 56	Bill Day Cooling Degree Hours Base - 72 - 80	Bill Day Cooling Degree Hours Base - 80	Florida Real Income per Household (\$1,000s)	Real Electric Price Increase 12 Month Cents / kWh	Indicator Variable for Hurricane Irma	Indicator Variable for Hurricane Wilma	Indicator Variable for April 2020	Codes and Standards	Impact of Electric Vehicles	Impact of Private Solar	DSM Impact	Bill Days
2005	8	5,952,934	3,843,228	52,211	0.000	191,025	99,426	89,923	12.797	0	0	0	0.000	0	0	0	30,667
2005	9	5,901,465	3,845,823	50,532	0.000	188,018	87,887	90,220	12,820	0	0	0	0.000	0	0	0	30,476
2005	10	5,744,908	3,846,999	45,956	0.035	172,451	52,286	90,468	12,834	0	0	1	0.000	0	0	0	29,667
2005	11	3,800,106	3,849,102	33,172	0.398	97,444	14,419	90,994	12,869	0	0	0	0.000	0	0	0	29,762
2005	12	3,884,698	3,859,377	31,131	0.873	39,703	11,153	91,677	12,893	0	0	0	0.000	0	0	0	32,333
2006	1	4,154,740	3,872,326	31,645	17,146	18,691	0,077	93,086	13,078	0	0	0	0.020	0	0	0	33,905
2006	2	3,662,362	3,879,506	31,468	21,253	17,388	0,126	93,656	13,273	0	0	0	0.022	0	0	0	30,000
2006	3	3,556,452	3,890,134	31,116	9,869	33,539	1,875	93,956	13,456	0	0	0	0.044	0	0	0	29,381
2006	4	3,819,200	3,898,256	33,238	2,866	62,212	9,302	93,655	13,637	0	0	0	0.089	0	0	0	29,476
2006	5	4,211,975	3,895,260	38,513	0.000	103,727	29,650	93,672	13,824	0	0	0	0.166	0	0	0	29,476
2006	6	5,205,315	3,900,600	43,516	0.000	148,741	49,483	93,673	14,013	0	0	0	0.230	0	0	0	30,667
2006	7	5,542,797	3,902,901	46,310	0.000	172,281	59,556	93,474	14,203	0	0	0	0.269	0	0	0	30,667
2006	8	5,644,434	3,911,165	48,803	0.000	182,664	80,378	93,582	14,396	0	0	0	0.315	0	0	0	29,571
2006	9	5,487,448	3,918,631	45,877	0.000	173,903	61,041	93,811	14,590	0	0	0	0.271	0	0	0	30,524
2006	10	5,042,901	3,923,143	43,399	0.005	154,870	50,580	94,417	14,792	0	0	0	0.245	0	0	0	29,619
2006	11	4,106,098	3,935,484	34,834	1.722	92,725	16,734	94,700	14,981	0	0	0	0.130	0	0	0	29,952
2006	12	3,926,764	3,947,802	30,900	6,401	46,526	11,663	94,913	15,180	0	0	0	0.053	0	0	0	32,190
2007	1	4,283,866	3,955,335	31,944	2,672	48,761	0,701	94,977	15,180	0	0	0	0.093	0	0	0	33,905
2007	2	3,726,114	3,965,136	31,374	14,814	22,307	0,876	95,114	15,180	0	0	0	0.050	0	0	0	29,952
2007	3	3,644,338	3,975,438	31,100	9,624	39,744	1,333	95,244	15,180	0	0	0	0.092	0	0	0	29,476
2007	4	3,702,031	3,979,792	31,660	1,318	59,961	4,264	95,437	15,180	0	0	0	0.142	0	0	0	29,381
2007	5	4,204,168	3,978,583	35,791	0.365	96,120	19,553	95,498	15,180	0	0	0	0.248	0	0	0	29,524
2007	6	4,813,296	3,981,256	39,485	0.000	131,711	33,916	95,497	15,180	0	0	0	0.344	0	0	0	30,619
2007	7	5,633,379	3,986,068	45,942	0.000	171,150	69,065	95,453	15,180	0	0	0	0.498	0	0	0	30,762
2007	8	5,741,024	3,991,803	48,792	0.000	184,590	90,263	95,318	15,180	0	0	0	0.606	0	0	0	29,476
2007	9	6,003,705	3,990,293	49,216	0.000	185,025	88,071	95,110	15,180	0	0	0	0.564	0	0	0	30,571
2007	10	5,088,979	3,990,563	42,886	0.000	168,324	49,824	94,750	15,180	0	0	0	0.467	0	0	0	29,667
2007	11	4,284,518	3,990,843	35,844	0.312	114,171	18,234	94,453	15,180	0	0	0	0.282	0	0	0	29,952
2007	12	4,013,037	3,992,297	31,134	2,153	61,844	21,711	94,142	15,180	0	0	0	0.129	0	0	0	32,286
2008	1	4,234,068	3,995,414	31,701	14,327	99,516	0,871	93,388	15,180	0	0	0	0.609	0	0	0	33,429
2008	2	3,604,218	4,001,651	29,693	2,580	36,225	1,579	93,368	15,180	0	0	0	0.604	0	0	0	30,333
2008	3	3,598,528	4,003,023	30,596	5,592	47,283	4,302	93,652	15,180	0	0	0	0.678	0	0	0	29,381
2008	4	3,779,247	4,001,785	32,143	1,086	69,791	6,648	95,387	15,180	0	0	0	0.726	0	0	0	29,381
2008	5	4,283,255	3,996,910	36,240	0.201	103,971	26,181	95,424	15,180	0	0	0	0.900	0	0	0	29,571
2008	6	5,282,805	3,996,829	43,100	0.000	161,179	57,466	94,906	15,180	0	0	0	1.160	0	0	0	30,667
2008	7	5,301,896	3,991,810	43,378	0.000	166,861	57,964	92,658	15,180	0	0	0	1.204	0	0	0	30,619
2008	8	5,331,471	3,989,187	45,268	0.000	178,322	72,046	91,914	15,204	0	0	0	1.362	0	0	0	29,524
2008	9	5,632,133	3,985,030	46,016	0.000	188,185	77,305	91,499	15,240	0	0	0	1.387	0	0	0	30,714
2008	10	4,805,005	3,983,523	40,856	0.006	159,483	40,618	91,977	15,295	0	0	0	1.242	0	0	0	29,524
2008	11	3,672,851	3,981,138	31,400	2,288	80,157	9,509	91,794	15,357	0	0	0	0.859	0	0	0	29,381
2008	12	3,703,339	3,980,785	28,354	7,136	30,435	1,771	91,516	15,427	0	0	0	0.598	0	0	0	32,810
2009	1	3,931,715	3,981,732	29,371	9,447	26,933	0,072	90,743	15,494	0	0	0	0.689	0	0	0	33,619
2009	2	3,843,119	3,986,717	31,930	35,762	15,179	0,144	90,574	15,577	0	0	0	0.627	0	0	0	30,190
2009	3	3,354,308	3,987,693	28,630	11,113	28,719	0,883	90,609	15,643	0	0	0	0.734	0	0	0	29,381
2009	4	3,695,347	3,987,872	31,539	0.724	72,793	11,365	91,407	15,718	0	0	0	0.916	0	0	0	29,381
2009	5	4,232,804	3,984,699	35,750	0.192	110,672	24,481	91,432	15,782	0	0	0	1.103	0	0	0	29,714
2009	6	4,857,369	3,984,326	39,940	0.000	146,447	44,776	91,242	15,834	0	0	0	1.269	0	0	0	30,524
2009	7	5,575,986	3,984,488	45,633	0.000	178,954	82,157	90,319	15,896	0	0	0	1.579	0	0	0	30,667
2009	8	5,525,885	3,984,668	47,048	0.000	188,288	91,573	90,036	15,896	0	0	0	1.785	0	0	0	29,476
2009	9	5,490,522	3,981,876	45,174	0.000	182,827	75,598	90,036	15,896	0	0	0	1.617	0	0	0	30,524
2009	10	5,140,397	3,980,940	43,456	0.020	170,646	69,702	90,101	15,896	0	0	0	1.650	0	0	0	29,714
2009	11	4,356,809	3,984,445	36,977	0.152	126,890	34,344	90,438	15,896	0	0	0	1.326	0	0	0	29,571
2009	12	3,945,268	3,984,423	30,356	3,115	61,352	4,160	90,990	15,896	0	0	0	0.868	0	0	0	32,619
2010	1	5,216,443	3,988,092	38,742	69,461	22,241	0,951	92,143	15,896	0	0	0	0.803	0	0	0	33,762
2010	2	3,987,392	3,996,803	33,202	39,398	13,574	0,082	92,837	15,896	0	0	0	0.746	0	0	0	30,048
2010	3	3,850,643	4,002,154	32,747	38,591	6,543	0,000	93,458	15,896	0	0	0	0.753	0	0	0	29,381
2010	4	3,335,055	4,005,428	28,343	1,878	42,988	1,756	94,005	15,896	0	0	0	0.889	0	0	0	29,381
2010	5	4,299,631	4,006,527	36,949	0.000	119,558	28,108	94,483	15,896	0	0	0	1.410	0	0	0	29,524
2010	6	5,503,338	4,006,189	44,726	0.000	170,456	73,530	94,889	15,896	0	0	0	1.814	0	0	0	30,714
2010	7	5,922,255	4,006,320	48,354	0.000	193,647	105,265	95,209	15,896	0	0	0	2.084	0	0	0	30,571
2010	8	5,850,882	4,009,524	49,188	0.000	193,647	105,265	95,485	15,896	0	0	0	2.227	0	0	0	29,667
2010	9	5,646,215	4,007,495	46,230	0.000	188,560	85,418	95,702	15,896	0	0	0	2.097	0	0	0	30,476









Year	Month	Small Industrial Customers Model Ouput	Florida Housing Starts (1,000's)	Indicator Variable for Vero Beach	Indicator Variable for January 2016	One Period Lag of Small Industrial Customers	Two Period Lag of Small Industrial Customers
2007	1	19,238	126	0	0	19,457	19,304
2007	2	19,224	119	0	0	19,238	19,457
2007	3	18,896	114	0	0	19,224	19,238
2007	4	18,274	115	0	0	18,896	19,224
2007	5	17,839	111	0	0	18,274	18,896
2007	6	17,148	107	0	0	17,839	18,274
2007	7	16,453	100	0	0	17,148	17,839
2007	8	15,845	95	0	0	16,453	17,148
2007	9	15,447	90	0	0	15,845	16,453
2007	10	14,934	83	0	0	15,447	15,845
2007	11	14,382	79	0	0	14,934	15,447
2007	12	13,788	76	0	0	14,382	14,934
2008	1	13,248	76	0	0	13,788	14,382
2008	2	12,806	74	0	0	13,248	13,788
2008	3	12,343	71	0	0	12,806	13,248
2008	4	12,058	68	0	0	12,343	12,806
2008	5	11,747	65	0	0	12,058	12,343
2008	6	11,552	63	0	0	11,747	12,058
2008	7	11,343	60	0	0	11,552	11,747
2008	8	11,113	57	0	0	11,343	11,552
2008	9	10,990	54	0	0	11,113	11,343
2008	10	10,759	53	0	0	10,990	11,113
2008	11	10,483	49	0	0	10,759	10,990
2008	12	10,143	45	0	0	10,483	10,759
2009	1	9,636	38	0	0	10,143	10,483
2009	2	9,301	35	0	0	9,636	10,143
2009	3	9,046	32	0	0	9,301	9,636
2009	4	8,721	32	0	0	9,046	9,301
2009	5	8,545	31	0	0	8,721	9,046
2009	6	8,285	31	0	0	8,545	8,721
2009	7	8,164	32	0	0	8,285	8,545
2009	8	8,006	32	0	0	8,164	8,285
2009	9	7,888	33	0	0	8,006	8,164
2009	10	7,812	34	0	0	7,888	8,006
2009	11	7,737	35	0	0	7,812	7,888
2009	12	7,596	37	0	0	7,737	7,812
2010	1	7,414	42	0	0	7,596	7,737
2010	2	7,383	43	0	0	7,414	7,596
2010	3	7,333	43	0	0	7,383	7,414
2010	4	7,348	42	0	0	7,333	7,383
2010	5	7,271	41	0	0	7,348	7,333
2010	6	7,299	39	0	0	7,271	7,348
2010	7	7,287	37	0	0	7,299	7,271
2010	8	7,270	35	0	0	7,287	7,299
2010	9	7,375	34	0	0	7,270	7,287
2010	10	7,455	33	0	0	7,375	7,270
2010	11	7,338	33	0	0	7,455	7,375
2010	12	7,208	35	0	0	7,338	7,455
2011	1	7,175	40	0	0	7,208	7,338

2011	2	7,178	42	0	0	7,175	7,208
2011	3	7,117	42	0	0	7,178	7,175
2011	4	7,169	37	0	0	7,117	7,178
2011	5	7,225	37	0	0	7,169	7,117
2011	6	7,195	38	0	0	7,225	7,169
2011	7	7,212	43	0	0	7,195	7,225
2011	8	7,213	44	0	0	7,212	7,195
2011	9	7,268	45	0	0	7,213	7,212
2011	10	7,233	42	0	0	7,268	7,213
2011	11	7,176	43	0	0	7,233	7,268
2011	12	7,133	45	0	0	7,176	7,233
2012	1	7,076	49	0	0	7,133	7,176
2012	2	7,071	51	0	0	7,076	7,133
2012	3	7,124	53	0	0	7,071	7,076
2012	4	7,171	52	0	0	7,124	7,071
2012	5	7,176	53	0	0	7,171	7,124
2012	6	7,222	55	0	0	7,176	7,171
2012	7	7,209	60	0	0	7,222	7,176
2012	8	7,265	63	0	0	7,209	7,222
2012	9	7,300	65	0	0	7,265	7,209
2012	10	7,465	66	0	0	7,300	7,265
2012	11	7,520	70	0	0	7,465	7,300
2012	12	7,550	74	0	0	7,520	7,465
2013	1	7,568	83	0	0	7,550	7,520
2013	2	7,665	86	0	0	7,568	7,550
2013	3	7,667	87	0	0	7,665	7,568
2013	4	7,746	84	0	0	7,667	7,665
2013	5	7,942	82	0	0	7,746	7,667
2013	6	8,080	79	0	0	7,942	7,746
2013	7	8,195	73	0	0	8,080	7,942
2013	8	8,206	72	0	0	8,195	8,080
2013	9	8,381	73	0	0	8,206	8,195
2013	10	8,503	82	0	0	8,381	8,206
2013	11	8,574	84	0	0	8,503	8,381
2013	12	8,629	84	0	0	8,574	8,503
2014	1	8,526	81	0	0	8,629	8,574
2014	2	8,703	80	0	0	8,526	8,629
2014	3	8,837	79	0	0	8,703	8,526
2014	4	8,900	75	0	0	8,837	8,703
2014	5	8,990	75	0	0	8,900	8,837
2014	6	9,030	75	0	0	8,990	8,900
2014	7	9,009	80	0	0	9,030	8,990
2014	8	9,165	81	0	0	9,009	9,030
2014	9	9,123	82	0	0	9,165	9,009
2014	10	9,140	82	0	0	9,123	9,165
2014	11	9,087	82	0	0	9,140	9,123
2014	12	9,113	84	0	0	9,087	9,140
2015	1	9,197	85	0	0	9,113	9,087
2015	2	9,271	88	0	0	9,197	9,113
2015	3	9,399	91	0	0	9,271	9,197
2015	4	9,679	95	0	0	9,399	9,271
2015	5	9,709	99	0	0	9,679	9,399
2015	6	9,742	104	0	0	9,709	9,679

2015	7	9,807	114	0	0	9,742	9,709
2015	8	10,042	117	0	0	9,807	9,742
2015	9	10,179	117	0	0	10,042	9,807
2015	10	10,247	110	0	0	10,179	10,042
2015	11	10,281	109	0	0	10,247	10,179
2015	12	10,188	109	0	0	10,281	10,247
2016	1	9,801	111	0	1	10,188	10,281
2016	2	10,055	111	0	0	9,801	10,188
2016	3	10,117	111	0	0	10,055	9,801
2016	4	10,199	111	0	0	10,117	10,055
2016	5	10,114	111	0	0	10,199	10,117
2016	6	10,166	111	0	0	10,114	10,199
2016	7	10,365	111	0	0	10,166	10,114
2016	8	10,418	112	0	0	10,365	10,166
2016	9	10,476	113	0	0	10,418	10,365
2016	10	10,352	114	0	0	10,476	10,418
2016	11	10,342	116	0	0	10,352	10,476
2016	12	10,357	119	0	0	10,342	10,352
2017	1	10,371	128	0	0	10,357	10,342
2017	2	10,530	128	0	0	10,371	10,357
2017	3	10,443	125	0	0	10,530	10,371
2017	4	10,268	109	0	0	10,443	10,530
2017	5	10,192	106	0	0	10,268	10,443
2017	6	10,153	105	0	0	10,192	10,268
2017	7	10,207	113	0	0	10,153	10,192
2017	8	10,241	116	0	0	10,207	10,153
2017	9	10,136	117	0	0	10,241	10,207
2017	10	9,873	118	0	0	10,136	10,241
2017	11	9,821	119	0	0	9,873	10,136
2017	12	9,460	121	0	0	9,821	9,873
2018	1	9,723	123	0	0	9,460	9,821
2018	2	10,071	125	0	0	9,723	9,460
2018	3	10,198	126	0	0	10,071	9,723
2018	4	10,279	128	0	0	10,198	10,071
2018	5	10,308	130	0	0	10,279	10,198
2018	6	10,173	131	0	0	10,308	10,279
2018	7	10,149	129	0	0	10,173	10,308
2018	8	10,080	130	0	0	10,149	10,173
2018	9	9,984	132	0	0	10,080	10,149
2018	10	10,032	136	0	0	9,984	10,080
2018	11	10,309	138	0	0	10,032	9,984
2018	12	9,935	140	1	0	10,309	10,032
2019	1	10,097	142	0	0	9,935	10,309
2019	2	10,473	143	0	0	10,097	9,935
2019	3	10,549	143	0	0	10,473	10,097
2019	4	10,603	138	0	0	10,549	10,473
2019	5	10,615	139	0	0	10,603	10,549
2019	6	10,437	141	0	0	10,615	10,603
2019	7	10,217	147	0	0	10,437	10,615
2019	8	10,154	150	0	0	10,217	10,437
2019	9	10,195	154	0	0	10,154	10,217
2019	10	10,402	158	0	0	10,195	10,154
2019	11	10,428	162	0	0	10,402	10,195

2019	12	10,565	167	0	0	10,428	10,402
2020	1	10,460	182	0	0	10,565	10,428
2020	2	10,589	179	0	0	10,460	10,565
2020	3	10,716	168	0	0	10,589	10,460
2020	4	10,807	126	0	0	10,716	10,589
2020	5	10,924	118	0	0	10,807	10,716
2020	6	10,664	121	0	0	10,924	10,807
2020	7	10,615	155	0	0	10,664	10,924
2020	8	10,680	164	0	0	10,615	10,664
2020	9	10,792	166	0	0	10,680	10,615
2020	10	10,897	157	0	0	10,792	10,680
2020	11	10,990	155	0	0	10,897	10,792
2020	12	11,071	153	0	0	10,990	10,897
2021	1	11,139	150	0	0	11,071	10,990
2021	2	11,194	148	0	0	11,139	11,071
2021	3	11,240	147	0	0	11,194	11,139
2021	4	11,278	145	0	0	11,240	11,194
2021	5	11,309	144	0	0	11,278	11,240
2021	6	11,334	143	0	0	11,309	11,278
2021	7	11,355	143	0	0	11,334	11,309
2021	8	11,372	142	0	0	11,355	11,334
2021	9	11,387	142	0	0	11,372	11,355
2021	10	11,401	143	0	0	11,387	11,372
2021	11	11,415	143	0	0	11,401	11,387
2021	12	11,429	143	0	0	11,415	11,401
2022	1	11,443	143	0	0	11,429	11,415
2022	2	11,456	144	0	0	11,443	11,429
2022	3	11,469	144	0	0	11,456	11,443
2022	4	11,480	143	0	0	11,469	11,456
2022	5	11,490	143	0	0	11,480	11,469
2022	6	11,499	143	0	0	11,490	11,480
2022	7	11,507	143	0	0	11,499	11,490
2022	8	11,515	143	0	0	11,507	11,499
2022	9	11,523	143	0	0	11,515	11,507
2022	10	11,530	143	0	0	11,523	11,515
2022	11	11,537	143	0	0	11,530	11,523
2022	12	11,542	143	0	0	11,537	11,530
2023	1	11,546	142	0	0	11,542	11,537
2023	2	11,549	142	0	0	11,546	11,542
2023	3	11,552	143	0	0	11,549	11,546
2023	4	11,558	144	0	0	11,552	11,549
2023	5	11,565	144	0	0	11,558	11,552
2023	6	11,572	145	0	0	11,565	11,558
2023	7	11,579	144	0	0	11,572	11,565
2023	8	11,586	145	0	0	11,579	11,572
2023	9	11,593	145	0	0	11,586	11,579
2023	10	11,601	146	0	0	11,593	11,586
2023	11	11,610	146	0	0	11,601	11,593
2023	12	11,619	146	0	0	11,610	11,601

Year	Month	Small Industrial Use					
		Small Industrial Sales (MWh)	Small Industrial Customers	Per Customer per Bill Day (kWh)	Indicator Variable for Hurricane Irma	Bill Day Cooling Degree Hours Base - 72	Bill Days
2004	8	9,100	17,385	17.64	0.00	240	29.667
2004	9	10,148	17,125	19.51	0.00	249	30.381
2004	10	10,022	17,074	19.66	0.00	202	29.857
2004	11	9,042	16,621	18.52	0.00	110	29.381
2004	12	8,415	16,215	15.86	0.00	47	32.714
2005	1	8,509	17,136	14.75	0.00	19	33.667
2005	2	7,837	17,568	14.48	0.00	11	30.810
2005	3	7,789	17,782	14.51	0.00	25	30.190
2005	4	7,702	18,003	14.56	0.00	61	29.381
2005	5	8,364	18,378	15.41	0.00	86	29.524
2005	6	10,101	18,677	17.61	0.00	174	30.714
2005	7	11,096	18,723	19.39	0.00	246	30.571
2005	8	11,780	19,177	20.71	0.00	290	29.667
2005	9	11,779	19,034	20.31	0.00	276	30.476
2005	10	10,969	19,046	19.41	0.00	225	29.667
2005	11	8,327	18,733	14.94	0.00	112	29.762
2005	12	8,380	17,926	14.46	0.00	41	32.333
2006	1	8,148	17,744	13.54	0.00	19	33.905
2006	2	7,880	18,909	13.89	0.00	18	30.000
2006	3	7,966	19,057	14.23	0.00	35	29.381
2006	4	8,702	19,122	15.44	0.00	72	29.476
2006	5	9,707	19,532	16.86	0.00	133	29.476
2006	6	11,115	19,623	18.47	0.00	198	30.667
2006	7	11,796	19,450	19.78	0.00	231	30.667
2006	8	12,603	19,561	21.79	0.00	263	29.571
2006	9	12,387	19,463	20.85	0.00	235	30.524
2006	10	11,638	19,207	20.46	0.00	205	29.619
2006	11	9,842	19,304	17.02	0.00	109	29.952
2006	12	9,562	19,457	15.27	0.00	48	32.190
2007	1	9,726	19,238	14.91	0.00	49	33.905
2007	2	8,769	19,224	15.23	0.00	23	29.952
2007	3	8,715	18,896	15.65	0.00	41	29.476
2007	4	8,992	18,274	16.75	0.00	64	29.381
2007	5	9,513	17,839	18.06	0.00	116	29.524
2007	6	10,860	17,148	20.68	0.00	166	30.619
2007	7	12,295	16,453	24.29	0.00	241	30.762
2007	8	12,034	15,845	25.77	0.00	275	29.476
2007	9	12,096	15,447	25.61	0.00	273	30.571
2007	10	10,526	14,934	23.76	0.00	218	29.667
2007	11	8,689	14,382	20.17	0.00	132	29.952
2007	12	7,701	13,788	17.30	0.00	64	32.286
2008	1	7,438	13,248	16.80	0.00	41	33.429
2008	2	6,768	12,806	17.42	0.00	38	30.333
2008	3	6,452	12,343	17.79	0.00	52	29.381
2008	4	6,707	12,058	18.93	0.00	76	29.381
2008	5	7,033	11,747	20.25	0.00	130	29.571
2008	6	8,034	11,552	22.68	0.00	219	30.667
2008	7	7,893	11,343	22.73	0.00	225	30.619
2008	8	7,795	11,113	23.76	0.00	250	29.524
2008	9	8,593	10,990	25.46	0.00	265	30.714



2008	10	7,496	10,759	23.60	0.00	200	29.524
2008	11	6,235	10,483	20.24	0.00	90	29.381
2008	12	5,696	10,143	17.12	0.00	32	32.810
2009	1	5,608	9,636	17.31	0.00	27	33.619
2009	2	4,647	9,301	16.55	0.00	15	30.190
2009	3	4,848	9,046	18.24	0.00	30	29.381
2009	4	4,865	8,721	18.99	0.00	84	29.381
2009	5	5,109	8,545	20.12	0.00	135	29.714
2009	6	5,777	8,285	22.84	0.00	191	30.524
2009	7	6,206	8,164	24.79	0.00	261	30.667
2009	8	5,682	8,006	24.08	0.00	280	29.476
2009	9	5,613	7,888	23.31	0.00	258	30.524
2009	10	5,454	7,812	23.50	0.00	240	29.714
2009	11	4,780	7,737	20.89	0.00	161	29.571
2009	12	4,707	7,596	19.00	0.00	66	32.619
2010	1	4,960	7,414	19.82	0.00	23	33.762
2010	2	4,120	7,383	18.57	0.00	14	30.048
2010	3	3,951	7,333	18.34	0.00	7	29.381
2010	4	4,072	7,348	18.86	0.00	45	29.381
2010	5	4,422	7,271	20.60	0.00	148	29.524
2010	6	4,905	7,299	21.88	0.00	244	30.714
2010	7	5,170	7,287	23.21	0.00	291	30.571
2010	8	5,121	7,270	23.74	0.00	299	29.667
2010	9	5,204	7,375	23.15	0.00	274	30.476
2010	10	4,785	7,455	21.64	0.00	194	29.667
2010	11	4,147	7,338	18.99	0.00	114	29.762
2010	12	4,230	7,208	18.59	0.00	38	31.571
2011	1	4,354	7,175	18.52	0.00	8	32.762
2011	2	3,792	7,178	18.22	0.00	19	29.000
2011	3	3,924	7,117	18.80	0.00	46	29.333
2011	4	4,448	7,169	20.05	0.00	111	30.952
2011	5	4,755	7,225	22.29	0.00	176	29.524
2011	6	4,767	7,195	21.15	0.00	229	31.333
2011	7	4,886	7,212	22.06	0.00	257	30.714
2011	8	5,157	7,213	23.83	0.00	294	30.000
2011	9	5,578	7,268	23.81	0.00	258	32.238
2011	10	4,890	7,233	22.79	0.00	195	29.667
2011	11	4,501	7,176	21.59	0.00	89	29.048
2011	12	4,035	7,133	18.45	0.00	53	30.667
2012	1	4,285	7,076	18.40	0.00	27	32.905
2012	2	3,735	7,071	18.12	0.00	31	29.143
2012	3	3,912	7,124	18.48	0.00	59	29.714
2012	4	4,109	7,171	18.77	0.00	88	30.524
2012	5	4,404	7,176	20.39	0.00	114	30.095
2012	6	4,884	7,222	21.52	0.00	197	31.429
2012	7	4,956	7,209	22.35	0.00	242	30.762
2012	8	5,091	7,265	22.78	0.00	262	30.762
2012	9	5,365	7,300	24.15	0.00	245	30.429
2012	10	4,992	7,465	22.08	0.00	204	30.286
2012	11	4,259	7,520	18.79	0.00	84	30.143
2012	12	3,883	7,550	16.85	0.00	38	30.524
2013	1	4,128	7,568	17.15	0.00	40	31.810
2013	2	3,838	7,665	16.88	0.00	34	29.667
2013	3	3,699	7,667	16.86	0.00	31	28.619

2013	4	4,262	7,746	18.14	0.00	66	30.333
2013	5	4,677	7,942	18.97	0.00	116	31.048
2013	6	5,105	8,080	20.83	0.00	178	30.333
2013	7	5,152	8,195	20.79	0.00	236	30.238
2013	8	5,782	8,206	22.73	0.00	258	31.000
2013	9	5,754	8,381	21.62	0.00	248	31.762
2013	10	5,285	8,503	21.15	0.00	201	29.381
2013	11	4,850	8,574	19.25	0.00	134	29.381
2013	12	4,841	8,629	18.01	0.00	70	31.143
2014	1	4,631	8,526	16.70	0.00	43	32.524
2014	2	4,303	8,703	16.72	0.00	35	29.571
2014	3	4,464	8,837	17.56	0.00	48	28.762
2014	4	4,691	8,900	17.80	0.00	73	29.619
2014	5	5,301	8,990	19.20	0.00	149	30.714
2014	6	5,668	9,030	20.47	0.00	188	30.667
2014	7	6,176	9,009	22.32	0.00	228	30.714
2014	8	6,692	9,165	23.70	0.00	264	30.810
2014	9	6,502	9,123	23.10	0.00	257	30.857
2014	10	5,920	9,140	21.83	0.00	189	29.667
2014	11	4,871	9,087	17.87	0.00	90	30.000
2014	12	4,622	9,113	16.62	0.00	47	30.524
2015	1	4,502	9,197	15.21	0.00	38	32.190
2015	2	4,195	9,271	15.18	0.00	13	29.810
2015	3	4,754	9,399	17.27	0.00	60	29.286
2015	4	5,382	9,679	18.42	0.00	116	30.190
2015	5	6,106	9,709	20.48	0.00	166	30.714
2015	6	6,662	9,742	22.47	0.00	219	30.429
2015	7	7,186	9,807	23.75	0.00	270	30.857
2015	8	6,935	10,042	22.31	0.00	267	30.952
2015	9	6,424	10,179	20.71	0.00	256	30.476
2015	10	6,814	10,247	22.41	0.00	194	29.667
2015	11	6,198	10,281	20.32	0.00	162	29.667
2015	12	5,987	10,188	18.87	0.00	85	31.143
2016	1	5,236	9,801	16.60	0.00	63	32.190
2016	2	4,664	10,055	16.07	0.00	14	28.857
2016	3	4,898	10,117	15.67	0.00	42	30.905
2016	4	5,448	10,199	17.45	0.00	92	30.619
2016	5	5,570	10,114	18.65	0.00	131	29.524
2016	6	6,456	10,166	20.68	0.00	213	30.714
2016	7	7,430	10,365	22.64	0.00	280	31.667
2016	8	7,326	10,418	22.82	0.00	289	30.810
2016	9	7,531	10,476	23.12	0.00	267	31.095
2016	10	6,648	10,352	21.65	0.00	218	29.667
2016	11	5,383	10,342	17.92	0.00	107	29.048
2016	12	5,006	10,357	15.76	0.00	66	30.667
2017	1	5,134	10,371	15.36	0.00	65	32.238
2017	2	4,384	10,530	14.55	0.00	42	28.619
2017	3	4,890	10,443	15.86	0.00	49	29.524
2017	4	5,330	10,268	17.03	0.00	86	30.476
2017	5	6,176	10,192	19.73	0.00	155	30.714
2017	6	7,085	10,153	22.14	0.00	223	31.524
2017	7	7,611	10,207	24.02	0.00	281	31.048
2017	8	7,584	10,241	24.72	0.00	300	29.952
2017	9	7,120	10,136	22.94	1.00	284	30.619

2017	10	6,939	9,873	23.35	0.00	241	30.095
2017	11	5,805	9,821	19.96	0.00	124	29.619
2017	12	4,870	9,460	16.71	0.00	68	30.810
2018	1	4,760	9,723	15.21	0.00	25	32.190
2018	2	4,519	10,071	15.08	0.00	43	29.762
2018	3	4,646	10,198	15.58	0.00	59	29.238
2018	4	4,991	10,279	16.26	0.00	71	29.857
2018	5	5,450	10,308	17.13	0.00	115	30.857
2018	6	6,367	10,173	20.41	0.00	178	30.667
2018	7	7,192	10,149	23.04	0.00	240	30.762
2018	8	7,164	10,080	22.86	0.00	256	31.095
2018	9	6,810	9,984	22.66	0.00	248	30.095
2018	10	6,845	10,032	22.82	0.00	250	29.905
2018	11	5,827	10,309	18.72	0.00	144	30.190
2018	12	4,771	9,935	15.73	0.00	60	30.524
2019	1	4,693	10,097	14.46	0.00	34	32.143
2019	2	5,266	10,473	17.34	0.00	31	29.000
2019	3	4,896	10,549	15.85	0.00	69	29.286
2019	4	5,134	10,603	15.79	0.00	76	30.667
2019	5	5,906	10,615	18.69	0.00	154	29.762
2019	6	6,855	10,437	21.45	0.00	236	30.619
2019	7	7,423	10,217	23.69	0.00	275	30.667
2019	8	7,422	10,154	23.69	0.00	263	30.857
2019	9	7,338	10,195	23.11	0.00	280	31.143
2019	10	7,116	10,402	22.38	0.00	246	30.571
2019	11	6,170	10,428	20.04	0.00	185	29.524
2019	12	4,854	10,565	14.91	0.00	58	30.810
2020	1	4,972	10,460	14.83	0.00	56	32.048
2020	2	4,635	10,589	14.90	0.00	48	29.381
2020	3	4,949	10,716	15.69	0.00	75	29.429
2020	4	5,886	10,807	17.71	0.00	147	30.762
2020	5	6,292	10,924	18.78	0.00	161	30.667
2020	6	7,487	10,664	22.75	0.00	202	30.857
2020	7	8,267	10,615	25.32	0.00	285	30.762
2020	8	8,081	10,680	24.44	414.77	0	30.952
2020	9	7,869	10,792	23.93	405.85	0	30.476
2020	10	7,233	10,897	22.37	356.87	0	29.667
2020	11	6,556	10,990	19.67	248.81	0	30.333
2020	12	5,835	11,071	17.57	149.74	0	30.000
2021	1	5,926	11,139	16.80	99.07	0	31.667
2021	2	5,508	11,194	16.53	85.78	1	29.762
2021	3	5,698	11,240	17.06	129.79	0	29.714
2021	4	6,177	11,278	17.94	188.17	0	30.524
2021	5	6,686	11,309	19.43	265.04	0	30.429
2021	6	7,413	11,334	21.39	347.59	0	30.571
2021	7	7,986	11,355	22.69	395.14	0	31.000
2021	8	8,214	11,372	23.23	414.77	0	31.095
2021	9	8,017	11,387	22.96	405.85	0	30.667
2021	10	7,295	11,401	21.60	356.87	0	29.619
2021	11	6,473	11,415	19.05	248.81	0	29.762
2021	12	5,958	11,429	17.08	149.74	0	30.524
2022	1	6,041	11,443	16.41	99.07	0	32.167
2022	2	5,434	11,456	16.22	85.78	1	29.238
2022	3	5,711	11,469	16.82	129.79	0	29.611

2022	4	6,199	11,480	17.75	188.17	0	30.429
2022	5	6,726	11,490	19.27	265.04	0	30.373
2022	6	7,533	11,499	21.27	347.59	0	30.802
2022	7	8,048	11,507	22.59	395.14	0	30.961
2022	8	8,202	11,515	23.15	414.77	0	30.770
2022	9	8,086	11,523	22.90	405.85	0	30.651
2022	10	7,438	11,530	21.55	356.87	0	29.929
2022	11	6,521	11,537	19.01	248.81	0	29.730
2022	12	6,033	11,542	17.05	149.74	0	30.659
2023	1	6,086	11,546	16.39	99.07	0	32.167
2023	2	5,472	11,549	16.20	85.78	1	29.238
2023	3	5,747	11,552	16.80	129.79	0	29.611
2023	4	6,237	11,558	17.73	188.17	0	30.429
2023	5	6,766	11,565	19.26	265.04	0	30.373
2023	6	7,579	11,572	21.26	347.59	0	30.802
2023	7	8,096	11,579	22.58	395.14	0	30.961
2023	8	8,251	11,586	23.14	414.77	0	30.770
2023	9	8,134	11,593	22.89	405.85	0	30.651
2023	10	7,483	11,601	21.55	356.87	0	29.929
2023	11	6,562	11,610	19.01	248.81	0	29.730
2023	12	6,072	11,619	17.05	149.74	0	30.659

Year	Month	Small/Medium Commercial Model Output	Residential Customers	Small/Medium Commercial Customers	One Period Lag of Small/Medium Commercial Customers	Indicator Variable for October 2013	Indicator Variable for December 2018	Indicator Variable for November 2013	Indicator Variable for January 2019	Six Period Lag of Florida Unemployment Rate	Indicator Variable for March-May 2020
2010	8	493,071	4,009,524	492,275	0	0	0	0	0	11.2	0
2010	9	493,150	4,007,495	493,071	0	0	0	0	0	11.2	0
2010	10	493,203	4,006,475	493,150	0	0	0	0	0	11.0	0
2010	11	493,259	4,007,538	493,203	0	0	0	0	0	11.0	0
2010	12	493,012	4,009,847	493,259	0	0	0	0	0	10.9	0
2011	1	493,894	4,015,002	493,012	0	0	0	0	0	11.0	0
2011	2	493,855	4,021,384	493,894	0	0	0	0	0	11.0	0
2011	3	494,560	4,027,937	493,855	0	0	0	0	0	11.0	0
2011	4	495,182	4,030,950	494,560	0	0	0	0	0	11.0	0
2011	5	495,864	4,029,779	495,182	0	0	0	0	0	11.0	0
2011	6	496,569	4,028,663	495,864	0	0	0	0	0	10.9	0
2011	7	497,000	4,028,593	496,569	0	0	0	0	0	10.6	0
2011	8	497,459	4,028,766	497,000	0	0	0	0	0	10.5	0
2011	9	497,129	4,024,718	497,459	0	0	0	0	0	10.4	0
2011	10	497,342	4,025,416	497,129	0	0	0	0	0	10.3	0
2011	11	497,661	4,027,556	497,342	0	0	0	0	0	10.2	0
2011	12	497,781	4,032,352	497,661	0	0	0	0	0	10.1	0
2012	1	498,336	4,037,796	497,781	0	0	0	0	0	10.1	0
2012	2	498,565	4,043,285	498,336	0	0	0	0	0	9.9	0
2012	3	498,917	4,051,099	498,565	0	0	0	0	0	9.8	0
2012	4	499,410	4,053,654	498,917	0	0	0	0	0	9.5	0
2012	5	499,971	4,052,782	499,410	0	0	0	0	0	9.3	0
2012	6	499,956	4,051,323	499,971	0	0	0	0	0	9.1	0
2012	7	500,444	4,052,570	499,956	0	0	0	0	0	8.9	0
2012	8	500,855	4,054,570	500,444	0	0	0	0	0	8.8	0
2012	9	501,162	4,053,644	500,855	0	0	0	0	0	8.7	0
2012	10	501,297	4,055,163	501,162	0	0	0	0	0	8.7	0
2012	11	501,501	4,058,216	501,297	0	0	0	0	0	8.7	0
2012	12	501,767	4,061,984	501,501	0	0	0	0	0	8.6	0
2013	1	502,188	4,068,399	501,767	0	0	0	0	0	8.5	0
2013	2	502,192	4,072,597	502,188	0	0	0	0	0	8.4	0
2013	3	502,636	4,078,650	502,192	0	0	0	0	0	8.3	0
2013	4	502,988	4,081,968	502,636	0	0	0	0	0	8.2	0
2013	5	503,547	4,083,253	502,988	0	0	0	0	0	8.1	0
2013	6	504,051	4,084,806	503,547	0	0	0	0	0	8.0	0
2013	7	504,643	4,091,309	504,051	0	0	0	0	0	7.9	0
2013	8	505,300	4,100,454	504,643	0	0	0	0	0	7.8	0
2013	9	506,459	4,112,677	505,300	0	0	0	0	0	7.6	0
2013	10	505,671	4,124,489	506,459	1	0	0	0	0	7.5	0
2013	11	509,142	4,130,692	505,671	0	0	1	0	0	7.4	0
2013	12	509,730	4,136,766	509,142	0	0	0	0	0	7.3	0
2014	1	510,462	4,143,809	509,730	0	0	0	0	0	7.2	0
2014	2	510,977	4,150,625	510,462	0	0	0	0	0	7.0	0
2014	3	511,724	4,157,504	510,977	0	0	0	0	0	6.9	0









FLORIDA POWER & LIGHT COMPANY  
AND SUBSIDIARIES  
DOCKET NO. 20210015-EI  
MFR NO. F-7  
ATTACHMENT 17 OF 19  
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Year	Month	Small/Medium Commercial Sales (MWh)		Small/Medium Commercial Customers	Sm/Med Commercial Use Per Customer per Bill Day (kWh)	Bill Day Cooling Degree Hours Base - 66	Codes and Standards (kWh/Cust)	Indicator Variable for Hurricane Irma	Indicator Variable for November 2011	Indicator Variable for April 2020	Indicator Variable for May 2020	Indicator Variable for June 2020	Indicator Variable for July 2020	Florida Employment (1,000's)	Real Electric Price Increase 12 Month Average Cents/kWh	Bill Days
		Commercial Sales	Commercial Customers													
2000	8	2,380,365	406,868	190,482	395,770	0.000	0	0	0	0	0	0	0	7,107	10,057	30,714
2000	9	2,428,914	408,074	192,595	397,157	0.000	0	0	0	0	0	0	0	7,121	10,071	30,905
2000	10	2,263,429	408,784	186,342	335,871	0.000	0	0	0	0	0	0	0	7,124	10,085	29,714
2000	11	2,039,082	409,601	168,348	200,508	0.000	0	0	0	0	0	0	0	7,131	10,096	29,571
2000	12	2,060,628	410,776	155,606	117,451	0.000	0	0	0	0	0	0	0	7,136	10,114	32,238
2001	1	1,973,906	412,189	145,748	57,010	0.000	0	0	0	0	0	0	0	7,137	10,214	32,857
2001	2	1,867,367	413,536	150,762	79,414	0.000	0	0	0	0	0	0	0	7,141	10,313	29,952
2001	3	1,961,780	414,050	161,262	154,767	0.000	0	0	0	0	0	0	0	7,144	10,416	29,381
2001	4	1,985,784	414,990	162,865	176,279	0.000	0	0	0	0	0	0	0	7,146	10,588	29,381
2001	5	2,029,471	416,399	165,885	209,359	0.000	0	0	0	0	0	0	0	7,150	10,766	29,381
2001	6	2,300,866	416,489	179,033	314,774	0.000	0	0	0	0	0	0	0	7,155	10,817	30,857
2001	7	2,363,592	417,339	186,121	363,447	0.000	0	0	0	0	0	0	0	7,170	10,951	30,429
2001	8	2,328,337	418,359	187,299	374,043	0.000	0	0	0	0	0	0	0	7,169	11,088	29,714
2001	9	2,465,938	418,865	192,871	393,453	0.000	0	0	0	0	0	0	0	7,162	11,229	30,524
2001	10	2,244,424	419,620	180,006	308,546	0.000	0	0	0	0	0	0	0	7,133	11,305	29,714
2001	11	2,101,864	419,870	169,287	230,132	0.000	0	0	0	0	0	0	0	7,123	11,378	29,571
2001	12	2,168,577	420,590	159,937	162,207	0.000	0	0	0	0	0	0	0	7,118	11,452	32,238
2002	1	2,095,651	420,973	148,357	93,258	0.000	0	0	0	0	0	0	0	7,120	11,452	33,619
2002	2	2,018,302	421,907	156,480	114,919	0.000	0	0	0	0	0	0	0	7,122	11,452	30,571
2002	3	1,921,001	422,739	154,664	107,780	0.000	0	0	0	0	0	0	0	7,125	11,458	29,381
2002	4	2,128,013	423,775	170,912	219,286	0.000	0	0	0	0	0	0	0	7,133	11,458	29,381
2002	5	2,259,624	424,438	183,513	306,194	0.000	0	0	0	0	0	0	0	7,139	11,458	29,524
2002	6	2,400,371	425,116	183,838	324,436	0.000	0	0	0	0	0	0	0	7,146	11,458	30,714
2002	7	2,333,870	425,859	180,104	334,753	0.000	0	0	0	0	0	0	0	7,153	11,458	30,429
2002	8	2,456,002	427,212	192,852	403,025	0.000	0	0	0	0	0	0	0	7,162	11,458	29,810
2002	9	2,514,781	427,181	193,166	395,420	0.000	0	0	0	0	0	0	0	7,171	11,458	30,476
2002	10	2,463,689	427,069	194,453	380,100	0.000	0	0	0	0	0	0	0	7,185	11,458	29,667
2002	11	2,305,563	428,225	183,248	292,950	0.000	0	0	0	0	0	0	0	7,192	11,458	29,381
2002	12	2,120,647	429,078	156,780	123,775	0.000	0	0	0	0	0	0	0	7,198	11,458	31,524
2003	1	2,054,384	429,537	144,517	66,313	0.000	0	0	0	0	0	0	0	7,198	11,458	33,095
2003	2	1,987,244	430,312	147,838	51,939	0.000	0	0	0	0	0	0	0	7,202	11,458	31,238
2003	3	2,184,773	431,020	168,160	196,268	0.000	0	0	0	0	0	0	0	7,207	11,458	30,143
2003	4	2,168,148	432,097	170,231	208,915	0.000	0	0	0	0	0	0	0	7,212	11,473	29,476
2003	5	2,281,826	433,067	178,755	279,043	0.000	0	0	0	0	0	0	0	7,218	11,519	29,476
2003	6	2,501,117	433,867	187,978	354,079	0.000	0	0	0	0	0	0	0	7,224	11,673	30,667
2003	7	2,543,548	434,689	191,699	385,543	0.000	0	0	0	0	0	0	0	7,228	11,718	30,524
2003	8	2,511,560	435,523	194,076	393,303	0.000	0	0	0	0	0	0	0	7,237	11,807	29,714
2003	9	2,557,192	436,560	191,901	378,372	0.000	0	0	0	0	0	0	0	7,248	11,903	30,524
2003	10	2,458,370	437,686	189,633	343,748	0.000	0	0	0	0	0	0	0	7,258	11,999	29,619
2003	11	2,359,427	438,756	182,438	287,409	0.000	0	0	0	0	0	0	0	7,277	12,095	29,476
2003	12	2,286,691	439,633	161,484	145,036	0.000	0	0	0	0	0	0	0	7,302	12,190	32,238
2004	1	2,162,301	442,354	144,173	62,792	0.000	0	0	0	0	0	0	0	7,341	12,271	33,905
2004	2	2,088,036	442,150	151,409	71,756	0.000	0	0	0	0	0	0	0	7,371	12,364	31,190
2004	3	2,119,262	443,146	159,156	113,021	0.000	0	0	0	0	0	0	0	7,401	12,451	30,048
2004	4	2,086,967	444,869	159,668	133,681	0.000	0	0	0	0	0	0	0	7,437	12,488	29,381
2004	5	2,274,597	446,236	173,490	230,111	0.000	0	0	0	0	0	0	0	7,462	12,519	29,381
2004	6	2,589,074	447,639	188,313	349,337	0.000	0	0	0	0	0	0	0	7,483	12,554	30,714
2004	7	2,725,955	448,798	198,370	413,269	0.000	0	0	0	0	0	0	0	7,485	12,586	30,619
2004	8	2,534,064	449,992	189,819	388,214	0.000	0	0	0	0	0	0	0	7,505	12,586	29,667
2004	9	2,491,714	450,223	182,166	396,966	0.000	0	0	0	0	0	0	0	7,530	12,586	30,381
2004	10	2,471,266	450,033	183,920	346,967	0.000	0	0	0	0	0	0	0	7,569	12,586	29,857
2004	11	2,353,940	450,863	177,699	241,444	0.000	0	0	0	0	0	0	0	7,596	12,586	29,381
2004	12	2,275,779	450,909	161,058	138,884	0.000	0	0	0	0	0	0	0	7,621	12,586	32,714
2005	1	2,279,732	452,321	149,704	78,947	0.000	0	0	0	0	0	0	0	7,638	12,594	33,667
2005	2	2,098,496	453,933	150,046	55,217	0.141	0	0	0	0	0	0	0	7,662	12,618	30,810
2005	3	2,135,675	455,465	155,316	87,523	0.230	0	0	0	0	0	0	0	7,688	12,650	30,190
2005	4	2,219,823	456,822	165,388	159,849	0.433	0	0	0	0	0	0	0	7,715	12,682	29,381
2005	5	2,320,723	458,415	171,470	205,210	0.536	0	0	0	0	0	0	0	7,744	12,713	29,524
2005	6	2,605,497	459,273	184,707	320,768	0.809	0	0	0	0	0	0	0	7,774	12,739	30,714
2005	7	2,734,627	460,191	194,379	394,292	0.993	0	0	0	0	0	0	0	7,817	12,768	30,571
2005	8	2,698,650	461,330	197,179	439,082	1.138	0	0	0	0	0	0	0	7,844	12,797	29,667









Year	Summer Peak (MW)	Customers	Summer Peak Per Customer (KW/Cust)	Maximum Peak Day Temperature Degrees	Minimum Peak Day Temperature Degrees	Codes and Standards Impact (KW/Cust)	Florida Non-Agricultural Employment (1,000's)	Indicator Variable for 2019	Adjustment for Wholesale (MW)	Adjustment for Private Solar (MW)	Adjustment for Electric Vehicles (MW)	Adjustment for DSM (MW)	Adjustment for the Economic Development Rate (MW)
1980	9,623	2,173,151	4,428	93.2	79.3	0.000	3,589	0	0	0	0	0	0
1981	9,738	2,267,470	4,295	95.7	78.4	0.000	3,744	0	0	0	0	0	0
1982	9,862	2,339,851	4,215	90.8	78.5	0.000	3,763	0	0	0	0	0	0
1983	10,676	2,407,248	4,435	94.7	78.9	0.000	3,931	0	0	0	0	0	0
1984	10,270	2,506,338	4,098	91.1	77.9	0.000	4,224	0	0	0	0	0	0
1985	10,654	2,592,751	4,109	94.5	75.2	0.000	4,425	0	0	0	0	0	0
1986	11,022	2,709,826	4,067	90.3	75.4	0.000	4,618	0	0	0	0	0	0
1987	12,394	2,829,303	4,381	92.5	81.1	0.000	4,868	0	0	0	0	0	0
1988	12,382	2,941,948	4,209	91.1	77.9	0.000	5,085	0	0	0	0	0	0
1989	13,425	3,053,513	4,397	95.0	78.0	0.000	5,274	0	0	0	0	0	0
1990	13,754	3,145,324	4,373	95.0	78.0	0.000	5,360	0	0	0	0	0	0
1991	14,123	3,210,321	4,399	92.0	79.0	0.000	5,273	0	0	0	0	0	0
1992	14,661	3,264,307	4,491	91.0	79.0	0.000	5,350	0	0	0	0	0	0
1993	15,266	3,346,275	4,562	91.0	81.0	0.000	5,568	0	0	0	0	0	0
1994	15,179	3,405,058	4,458	92.0	78.0	0.000	5,796	0	0	0	0	0	0
1995	15,813	3,474,401	4,551	93.0	78.0	0.000	5,988	0	0	0	0	0	0
1996	16,064	3,538,830	4,539	90.0	79.0	0.000	6,175	0	0	0	0	0	0
1997	16,613	3,609,958	4,602	92.0	79.0	0.000	6,414	0	0	0	0	0	0
1998	17,897	3,670,638	4,876	94.0	79.0	0.000	6,625	0	0	0	0	0	0
1999	17,615	3,754,576	4,692	91.0	79.0	0.000	6,819	0	0	0	0	0	0
2000	17,808	3,850,200	4,625	90.0	75.0	0.000	7,071	0	0	0	0	0	0
2001	18,754	3,938,314	4,762	91.3	78.6	0.000	7,144	0	0	0	0	0	0
2002	19,219	4,025,172	4,775	91.3	77.8	0.000	7,161	0	0	0	0	0	0
2003	19,668	4,114,415	4,780	89.7	79.6	0.000	7,247	0	0	0	0	0	0
2004	20,545	4,233,818	4,853	91.9	77.8	0.000	7,509	0	0	0	0	0	0
2005	22,361	4,340,306	5,152	92.5	80.2	0.006	7,806	0	0	0	0	0	0
2006	21,819	4,416,127	4,941	91.7	79.7	0.042	7,996	0	0	0	0	0	0
2007	21,962	4,508,215	4,872	91.9	80.4	0.082	7,989	0	0	0	0	0	0
2008	21,060	4,507,318	4,672	91.2	79.0	0.141	7,675	0	0	0	0	0	0
2009	22,351	4,497,918	4,969	95.3	80.8	0.177	7,210	0	0	0	0	0	0
2010	22,256	4,526,766	4,865	92.8	80.6	0.216	7,182	0	232	0	0	0	0
2011	21,619	4,550,328	4,692	92.8	80.9	0.257	7,265	0	269	0	0	0	0
2012	21,440	4,579,585	4,621	90.5	79.6	0.299	7,414	0	278	0	0	0	0
2013	21,576	4,630,751	4,606	90.9	79.4	0.352	7,603	0	245	0	0	0	0
2014	22,935	4,709,239	4,659	92.3	79.4	0.409	7,850	0	994	0	0	0	0
2015	22,959	4,772,498	4,570	91.5	79.7	0.476	8,136	0	1,147	0	0	0	0
2016	23,858	4,842,575	4,677	92.3	81.4	0.542	8,408	0	1,209	0	0	0	0
2017	23,373	4,911,793	4,509	92.0	81.6	0.605	8,586	0	1,227	0	0	0	0
2018	23,217	4,968,309	4,459	90.5	78.2	0.666	8,799	0	1,178	0	0	0	0
2019	24,241	5,058,860	4,559	94.5	80.3	0.727	8,979	1	1,178	0	0	0	0
2020	24,499	5,135,408	4,592	92.7	80.1	0.785	8,538	0	916	0	0	0	0
2021	24,620	5,192,639	4,502	92.0	79.8	0.815	8,744	0	1,274	-37	13	-30	25
2022	24,908	5,243,970	4,502	92.0	79.8	0.858	9,032	0	1,366	-71	36	-58	27
2023	25,353	5,308,544	4,531	92.0	79.8	0.882	9,310	0	1,386	-102	70	-88	32

Year	Winter Peak (MW)	Customers	Winter Peak Per Customer (KW/Cust)	Minimum Peak Day Temperature Degrees	Prior Day CDH Squared CDH <sup>2</sup>	Indicator Variable for Post 2011 (KW/Cust)	Florida Non-Agricultural Employment (1,000's)	Indicator Variable for 2008	Indicator Variable for 2020	Adjustment for Wholesale (MW)	Adjustment for Private Solar (MW)	Adjustment for Electric Vehicles (MW)	Adjustment for DSM (MW)	Adjustment for Economic Development Rate (MW)	Impact of Codes and Standards (MW)
1980	9,732	2,186,592	4.451	31.0	467,856.0	0.000	3,589	0	0	0	0	0	0	0	0
1981	10,738	2,266,527	5.012	30.6	731,025.0	0.000	3,744	0	0	0	0	0	0	0	0
1982	10,885	2,351,764	4.824	30.9	606,669.6	0.000	3,763	0	0	0	0	0	0	0	0
1983	9,327	2,420,821	3.833	40.2	212,207.6	0.000	3,931	0	0	0	0	0	0	0	0
1984	10,384	2,487,119	4.443	30.0	882,284.5	0.000	4,224	0	0	0	0	0	0	0	0
1985	12,533	2,598,456	4.823	28.8	859,180.7	0.000	4,425	0	0	0	0	0	0	0	0
1986	12,139	2,701,067	4.494	32.7	378,901.8	0.000	4,618	0	0	0	0	0	0	0	0
1987	10,779	2,813,786	3.831	40.1	276,265.9	0.000	4,868	0	0	0	0	0	0	0	0
1988	12,372	2,928,352	4.225	42.4	359,580.1	0.000	5,085	0	0	0	0	0	0	0	0
1989	12,876	3,056,558	4.213	35.3	544,644.0	0.000	5,274	0	0	0	0	0	0	0	0
1990	13,988	3,122,859	5.138	28.4	622,521.0	0.000	5,360	0	0	0	0	0	0	0	0
1991	11,868	3,234,722	3.669	38.6	90,000.0	0.000	5,273	0	0	0	0	0	0	0	0
1992	13,319	3,279,470	4.061	42.7	309,136.0	0.000	5,350	0	0	0	0	0	0	0	0
1993	12,964	3,351,722	3.868	40.8	362,404.0	0.000	5,568	0	0	0	0	0	0	0	0
1994	12,594	3,419,751	3.683	48.2	199,809.0	0.000	5,796	0	0	0	0	0	0	0	0
1995	16,563	3,489,886	4.746	36.0	257,049.0	0.000	5,988	0	0	0	0	0	0	0	0
1996	18,096	3,549,753	5.142	33.5	447,561.0	0.000	6,175	0	0	0	0	0	0	0	0
1997	16,490	3,598,844	4.582	35.3	552,049.0	0.000	6,414	0	0	0	0	0	0	0	0
1998	13,060	3,670,765	3.558	48.2	181,476.0	0.000	6,625	0	0	0	0	0	0	0	0
1999	16,802	3,728,425	4.506	40.0	458,329.0	0.000	6,819	0	0	0	0	0	0	0	0
2000	17,057	3,813,825	4.472	38.8	375,769.0	0.000	7,071	0	0	0	0	0	0	0	0
2001	18,199	3,906,441	4.659	35.8	427,024.8	0.000	7,144	0	0	0	0	0	0	0	0
2002	17,597	3,979,705	4.422	40.1	395,232.8	0.000	7,161	0	0	0	0	0	0	0	0
2003	20,190	4,072,297	4.9579	33.1	447,561.0	0.000	7,247	0	0	0	0	0	0	0	0
2004	14,752	4,191,930	3.519	46.7	201,205.9	0.000	7,509	0	0	0	0	0	0	0	0
2005	18,108	4,272,459	4.238	38.7	139,925.4	0.000	7,806	0	0	0	0	0	0	0	0
2006	19,683	4,377,958	4.4959	38.3	424,057.2	0.000	7,996	0	0	0	0	0	0	0	0
2007	16,815	4,476,835	3.7560	41.6	253,712.4	0.000	7,989	0	0	0	0	0	0	0	0
2008	18,055	4,512,537	4.0011	36.0	428,145.2	0.000	7,675	1	0	0	0	0	0	0	0
2009	20,081	4,502,684	4.4598	34.6	330,555.8	0.000	7,210	0	0	75	0	0	0	0	0
2010	24,346	4,502,130	5.3364	33.4	844,408.9	0.000	7,182	0	0	321	0	0	0	0	0
2011	21,126	4,527,028	4.6101	36.1	664,360.2	0.000	7,265	0	0	256	0	0	0	0	0
2012	17,934	4,560,015	3.8739	39.0	400,199.7	1.000	7,414	0	0	269	0	0	0	0	0
2013	15,931	4,605,771	3.405	41.8	261,247.0	1.000	7,603	0	0	247	0	0	0	0	0
2014	17,500	4,679,556	3.529	42.0	204,485.7	1.000	7,850	0	0	988	0	0	0	0	0
2015	19,718	4,753,351	3.896	38.2	334,512.7	1.000	8,136	0	0	1,199	0	0	0	0	0
2016	17,031	4,817,922	3.331	45.2	175,584.9	1.000	8,408	0	0	984	0	0	0	0	0
2017	18,029	4,882,571	2.834	48.2	95,594.6	1.000	8,586	0	0	906	0	0	0	0	0
2018	19,109	4,928,305	3.643	41.3	382,638.5	1.000	8,799	0	0	1,156	0	0	0	0	0
2019	18,963	5,041,835	3.028	46.8	228,787.2	1.000	8,979	0	0	1,174	0	0	0	0	0
2020	20,602	5,114,843	3.246	39.3	236,516.1	1.000	8,538	0	1	912	0	0	0	0	0
2021	20,061	5,170,154	3.761	39.8	343,787.8	1.000	8,744	0	0	1,095	-4	5	-7	25	-489
2022	20,289	5,213,929	3.792	39.8	343,787.8	1.000	9,032	0	0	1,041	-8	13	-20	28	-538
2023	20,672	5,272,324	3.822	39.8	343,787.8	1.000	9,310	0	0	1,080	-11	25	-33	33	-575

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: For a projected test year, provide a schedule of assumptions used in developing projected or estimated data. As a minimum, state assumptions used for balance sheet, income statement and sales forecast.

Type of Data Shown:

X Projected Test Year Ended 12/31/22  
 \_\_\_ Prior Year Ended \_\_\_/\_\_\_/\_\_\_  
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COMPANY: FLORIDA POWER & LIGHT COMPANY  
 AND SUBSIDIARIES

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Witness: Scott R. Bores, Liz Fuentes, Thomas Broad,  
 Robert Coffey, Jun K. Park

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	<b>I. SALES, CUSTOMERS, NET ENERGY FOR LOAD</b>								
2	<b>GENERAL ASSUMPTIONS</b>								<b>2022</b>
3									
4	<b>A. Households (Florida)</b>								8,573,140
5									
6	<b>B. Employment (Florida)</b>								9,006,668
7									
8	<b>C. Unemployment Rate (Florida)</b>								6.61
9									
10	<b>D. Florida Real Income per Household</b>								111,863
11									
12	<b>E. Real Electric Price Increase (12-month moving average)</b>								17.45
13									
14	<b>F. FPL Service Territory Cooling Degree Hours per Bill Day (Base 72 Degree Temperature)</b>								1,665.16
15									
16	<b>G. FPL Service Territory Cooling Degree Hours per Bill Day (Base 72-80 Degree Temperature)</b>								1,281.86
17									
18	<b>H. FPL Service Territory Cooling Degree Hours per Bill Day (Base 80 Degree Temperature)</b>								383.30
19									
20	<b>I. FPL Service Territory Cooling Degree Hours per Bill Day (Base 66 Degree Temperature)</b>								3,086.62
21									
22	<b>J. FPL Service Territory Heating Degree Days per Bill Day (Base 56 Degree Temperature)</b>								53.47
23									
24	<b>K. Energy Efficiency Codes and Standards per Residential Customer (MWh)</b>								-1.03
25									
26	<b>L. Energy Efficiency Codes and Standards per Commercial Customer (MWh)</b>								-5.43
27									
28	<b>M. 2022 Sales by Revenue Class - Most likely (in Million KWH)</b>								
29									
30	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>	<u>Highway Lighting</u>	<u>Other</u>	<u>Railroads</u>	<u>Total Retail</u>	<u>Sales for Resale</u>	<u>Total</u> <sup>1</sup>
31									
32	59,941	47,732	3,135	340	20	85	111,253	6,843	118,097
33									
34	<b>N. 2022 Customers by Revenue Class</b>								
35									
36	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>	<u>Highway Lighting</u>	<u>Other</u>	<u>Railroads</u>	<u>Total Retail</u>	<u>Sales for Resale</u>	<u>Total</u> <sup>1</sup>
37									
38	4,637,414	582,498	12,870	5,608	164	27	5,238,581	10	5,238,591
39									
40	<sup>1</sup> Totals may not add-up due to rounding.								
41									



FLORIDA PUBLIC SERVICE COMMISSION

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1	<b>I. SALES, CUSTOMERS, NET ENERGY FOR LOAD</b>								
2	<b>GENERAL ASSUMPTIONS</b>								
3									
4	<b>O. 2022 Net Change in Customers by Revenue Class</b>								
5									
6	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>	<u>Highway Lighting</u>	<u>Other</u>	<u>Railroads</u>	<u>Total Retail</u>	<u>Sales for Resale</u>	<u>Total</u> <sup>2</sup>
7									
8	43,018	6,083	178	372	0	0	49,651	-2	49,649
9									
10	<b>P. Most Likely Forecast of Monthly Net Energy for Load (Million KWH)</b>								
11	<u>2022</u>								
12	January	9,089							
13	February	8,362							
14	March	9,169							
15	April	9,553							
16	May	10,853							
17	June	11,471							
18	July	12,282							
19	August	12,392							
20	September	11,512							
21	October	10,831							
22	November	9,194							
23	December	<u>9,146</u>							
24	123,852								
25									
26	<b>Q. Most Likely Forecast of System Monthly Peaks (Megawatts)</b>								
27	<u>2022</u>								
28	January	20,289							
29	February	19,208							
30	March	19,179							
31	April	20,538							
32	May	22,402							
33	June	24,005							
34	July	24,483							
35	August	24,908							
36	September	23,934							
37	October	22,463							
38	November	19,847							
39	December	18,913							
40									
41	<sup>z</sup> average 2022 customers - average 2021 customers.								

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Line No.	(1)	(2)	(3)
1	<b>II. INFLATION RATE FORECAST</b>		
2	Most Likely Annual		
3	Rates of Change		
4	<u>2022</u>		
5	A.	1.67%	<b>Consumer Price Index (CPI)</b>
6			The CPI Measures the price change of a constant market basket of goods and services over time.
7			For Company purposes it is a useful escalator for determining trends in wage contracts and income
8			payments, excluding construction work.
9			
10	<b>III. FINANCING AND INTEREST RATE ASSUMPTIONS</b>		
11			
12	<u>General Assumptions</u>		
13			
14	<b>A. Target Capitalization Ratios</b>		
15			During the projected test year, Florida Power & Light Company's investor sources of capitalization is projected to be approximately 59.6% equity and approximately 40.4% debt.
16			
17	<b>B. Preferred Stock Premium and Underwriting Discount</b>		
18			It is assumed that no preferred stock will be issued.
19			
20	<b>C. First Mortgage Bond Prices and Underwriting Discount</b>		
21			It is assumed that first mortgage bonds will be issued to the public at par with an underwriting commission of 0.875%.
22			
23	<u>Interest Rate Assumptions</u>		
24			<u>2022</u>
25	D.	3.49%	<b>Long Term Debt</b>
26			
27	E.		<b>Short Term Debt</b> - Excluding Commercial Paper
28			Although the Company maintains several lines of credit, the Company forecasts them at zero balance and includes the cost of having these lines of credit available in the cost rate.
29			
30	F.	0.37%	<b>Short Term Debt</b> - 30-Day Commercial Paper
31			
32	G.	0.28%	<b>Pollution Control Bonds</b>
33			
34	H.		<b>Preferred Stock</b>
35			No preferred stock outstanding.
36			
37			
38			
39			
40			
41			

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Line No.	(1)	(2)	(3)	(4)	(5)	(6)
1	<b>IV. IN SERVICE DATES OF MAJOR PROJECTS</b>					
2	<b>A.</b>					
3	<b>BUDGET</b>					<b>IN SERVICE</b>
4	<b>ITEM #</b>	<b>PROJECT DESCRIPTION</b>				<b>DATE*</b>
5	UENC.00000119	Dania Beach Energy Center				Jun-22
6	UENC.00000106.60	Large Scale Solar Projects - 2022				Dec-22
7	UENC.00000106.62	Large Scale Solar Projects - 2023				Dec-23
8	UTRN.00000551	500 kV Rebuild				2022 - 2025 (Various In-Service Dates)
9	UTRN.00000660	Quarry to ClearSky				Dec-24
10						
11						
12	<b>V. MAJOR GENERATING UNIT OUTAGE ASSUMPTIONS</b>					
13	<b>A. Nuclear Maintenance Schedules (Including outage period and reason)</b>					
14						
15						
16						
17	<b>Unit</b>	<b>2022</b>	<b>2022</b>			
18		<b>Outage Period</b>	<b>Outage Description</b>			
19	St. Lucie Unit 1	9/3/2022 – 10/3/2022	Refueling			
20	Turkey Point Unit 4	3/12/2022 – 4/10/2022	Refueling, Eddy Current testing, 10 Year Reactor Vessel In-Service Inspection			
21						
22	<b>B. Fossil Units Outage Schedule (including outage period and reason)</b>					
23						
24	<b>Unit</b>	<b>2022</b>	<b>2022</b>			<b>2022</b>
25		<b>Outage Start</b>	<b>Outage End</b>			<b>Outage Description</b>
26	Martin 3	2/15/22	4/25/22			STEAM TURBINE MAJOR
27	West County 2	4/1/22	6/9/22			COMBUSTION TURBINE MAJOR
28	West County 2	4/1/22	6/9/22			COMBUSTION TURBINE MAJOR
29	West County 2	4/1/22	6/9/22			COMBUSTION TURBINE MAJOR
30	West County 2	4/1/22	6/9/22			STEAM TURBINE MAJOR / GENERATOR MAJOR
31	Okeechobee 3	7/1/22	8/22/22			COMBUSTION TURBINE ROTOR SWAP
32	West County 1	8/1/22	9/19/22			COMBUSTION TURBINE MAJOR / GENERATOR MAJOR
33	West County 1	9/1/22	10/20/22			COMBUSTION TURBINE MAJOR / GENERATOR MAJOR
34	West County 1	11/1/22	12/20/22			COMBUSTION TURBINE MAJOR / GENERATOR MAJOR
35	West County 1	9/11/22	10/24/22			BALANCE OF PLANT INSPECTION
36	Cape Canaveral 3	3/23/22	4/23/22			HOT GAS PATH
37	Cape Canaveral 3	5/1/22	6/1/22			HOT GAS PATH
38	Port Everglades 5	3/7/22	4/3/22			GENERATOR MINOR / STEAM TURBINE VALVE OUTAGE / CYBERVULNERABILITY ASSESSMENT
39	Manatee 3	7/1/22	7/28/22			HEAT RECOVERY STEAM GENERATOR INSPECTION
40	Manatee 3	8/1/22	8/28/22			HEAT RECOVERY STEAM GENERATOR INSPECTION
41	Port Everglades 5	10/1/22	10/28/22			COMBUSTOR INSPECTION

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Line No.	(1)	(2)	(3)	(4)	(5)
1	<b>V. B.</b>	<b>Fossil Units Outage Schedule (including outage period and reason)</b>			
2					
3					
4		<b>2022</b>	<b>2022</b>		<b>2022</b>
5	<b>Unit</b>	<b>Outage Start</b>	<b>Outage End</b>		<b>Outage Description</b>
6	Martin 3	2/15/22	3/9/22		HOT GAS PATH
7	Martin 3	2/15/22	3/9/22		HOT GAS PATH
8	Okeechobee 1	2/15/22	3/9/22		HOT GAS PATH
9	Cape Canaveral 3	3/1/22	3/23/22		HOT GAS PATH
10	Manatee 3	4/15/22	5/7/22		HOT GAS PATH
11	Martin 8	5/1/22	5/23/22		HOT GAS PATH
12	Manatee 3	6/1/22	6/23/22		HOT GAS PATH
13	Okeechobee 2	9/5/22	9/27/22		HOT GAS PATH
14	Martin 4	9/15/22	10/7/22		HOT GAS PATH
15	Martin 8	11/1/22	11/23/22		HOT GAS PATH / GENERATOR MINOR
16	Sanford 4	12/1/22	12/23/22		HOT GAS PATH
17	Cape Canaveral 3	4/1/22	4/19/22		GENERATOR INSPECTION / BALANCE OF PLANT INSPECTION
18	West County 3	4/7/22	4/22/22		HEAT RECOVERY STEAM GENERATOR INSPECTION
19	West County 3	4/7/22	4/22/22		HEAT RECOVERY STEAM GENERATOR INSPECTION
20	West County 3	4/7/22	4/22/22		HEAT RECOVERY STEAM GENERATOR INSPECTION
21	West County 3	4/7/22	4/22/22		BALANCE OF PLANT INSPECTION
22	Ft Myers 3	1/1/22	1/14/22		GENERATOR MINOR / RELIABILITY OUTAGE
23	Ft Myers 3	1/1/22	1/14/22		GENERATOR MINOR / RELIABILITY OUTAGE
24	Ft Myers 3	1/1/22	1/14/22		GENERATOR MINOR / RELIABILITY OUTAGE
25	Ft Myers 3	1/1/22	1/14/22		GENERATOR MINOR / RELIABILITY OUTAGE
26	Turkey Point 1	3/1/22	3/14/22		GENERATOR MINOR / RELIABILITY OUTAGE
27	Turkey Point 1	3/19/22	4/1/22		SYNCHRONOUS CONDENSER MAINTENANCE
28	Sanford 5	4/15/22	4/28/22		HEAT RECOVERY STEAM GENERATOR INSPECTION
29	Turkey Point 2	4/20/22	5/3/22		SYNCHRONOUS CONDENSER MAINTENANCE
30	Sanford 5	4/30/22	5/13/22		GENERATOR MINOR
31	Okeechobee	9/5/22	9/18/22		BALANCE OF PLANT INSPECTION
32	Martin 4	9/15/22	9/28/22		GENERATOR MINOR
33	Sanford 4	10/1/22	10/14/22		HEAT RECOVERY STEAM GENERATOR INSPECTION
34	Martin 8	1/10/22	1/19/22		HEAT RECOVERY STEAM GENERATOR INSPECTION
35	Martin 8	1/10/22	1/19/22		GENERATOR MINOR
36	Port Everglades 5	2/7/22	2/16/22		HEAT RECOVERY STEAM GENERATOR INSPECTION
37	Port Everglades 5	2/15/22	2/24/22		COMBUSTOR INSPECTION
38	Martin 8	2/26/22	3/7/22		GENERATOR MINOR
39	Turkey Point 5	5/15/22	5/24/22		HEAT RECOVERY STEAM GENERATOR INSPECTION
40	Turkey Point 5	5/17/22	5/26/22		HEAT RECOVERY STEAM GENERATOR INSPECTION
41	Turkey Point 5	5/20/22	5/29/22		HEAT RECOVERY STEAM GENERATOR INSPECTION
42	Turkey Point 5	5/20/22	5/29/22		HEAT RECOVERY STEAM GENERATOR INSPECTION

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Line No.	(1)	(2)	(3)	(4)	(5)
1	<b>V. B.</b>				
2		<b>Unit</b>	<b>2022 Outage Start</b>	<b>2022 Outage End</b>	<b>2022 Outage Description</b>
3		Riviera 5	9/17/22	9/26/22	HEAT RECOVERY STEAM GENERATOR INSPECTION
4		Riviera 5	9/26/22	10/5/22	HEAT RECOVERY STEAM GENERATOR INSPECTION
5		Riviera 5	10/5/22	10/14/22	HEAT RECOVERY STEAM GENERATOR INSPECTION
6		Lauderdale 6	3/31/22	4/6/22	RELIABILITY OUTAGE
7		Lauderdale 6	3/31/22	4/6/22	RELIABILITY OUTAGE
8		Lauderdale 6	3/31/22	4/6/22	RELIABILITY OUTAGE
9		Lauderdale 6	3/31/22	4/6/22	RELIABILITY OUTAGE
10		Lauderdale 6	3/31/22	4/6/22	RELIABILITY OUTAGE
11		Ft Myers 2	4/2/22	4/8/22	HEAT RECOVERY STEAM GENERATOR INSPECTION
12		Ft Myers 2	4/2/22	4/8/22	HEAT RECOVERY STEAM GENERATOR INSPECTION
13		Ft Myers 2	4/9/22	4/15/22	HEAT RECOVERY STEAM GENERATOR INSPECTION
14		Ft Myers 2	4/9/22	4/15/22	HEAT RECOVERY STEAM GENERATOR INSPECTION
15		Sanford 5	4/15/22	4/21/22	BALANCE OF PLANT INSPECTION
16		Ft Myers 2	4/16/22	4/22/22	HEAT RECOVERY STEAM GENERATOR INSPECTION
17		Ft Myers 2	4/16/22	4/22/22	HEAT RECOVERY STEAM GENERATOR INSPECTION
18		Turkey Point 5	5/20/22	5/26/22	HEAT RECOVERY STEAM GENERATOR INSPECTION
19		Manatee 3	6/1/22	6/7/22	BALANCE OF PLANT INSPECTION
20		Sanford 5	9/3/22	9/9/22	HEAT RECOVERY STEAM GENERATOR INSPECTION
21		Sanford 5	9/3/22	9/9/22	HEAT RECOVERY STEAM GENERATOR INSPECTION
22		Martin 4	9/15/22	9/21/22	HEAT RECOVERY STEAM GENERATOR INSPECTION
23		Sanford 4	10/1/22	10/7/22	GENERATOR MINOR
24		Sanford 4	10/1/22	10/7/22	HEAT RECOVERY STEAM GENERATOR INSPECTION
25		Sanford 4	10/1/22	10/7/22	BALANCE OF PLANT INSPECTION
26		Ft Myers 2	4/2/22	4/6/22	CYBERVULNARABILITY ASSESSMENT
27					
28	<b>VI.</b>	<b>INTERCHANGE AND PURCHASED POWER ASSUMPTIONS</b>			
29					
30	<b>A.</b>	<b>Contractual Commitments for Scheduled Interchange/Purchased Power</b>			
31					
32	<b>1.</b>	<b>Power Sold and Economy Energy Purchases (Schedule "OS")</b>			
33		a. Schedule OS sales are based upon projected market prices and expected available generation relative to FPL's projected incremental cost of sales (generation and transmission).			
34		b. Schedule OS purchases are based upon FPL's projected incremental generation cost relative to projected market prices plus incremental costs and transmission costs.			
35		c. Energy & transmission costs of OS purchases are recovered through the FCRC. For OS sales, the FCRC is credited for incremental generation cost, the CCRC is credited for FPL transmission costs incurred to make the sale. Base is credited for the incremental costs of running gas turbines, if applicable, and the FCRC is credited for the gain on a sale.			
36					
37					
38	<b>2.</b>	<b>Interchange related to St Lucie Unit 2 Reliability Exchange agreement</b>			
39		a. Based on GenTrader projection for PSL 1 and PSL 2 output as applied to the contract formula.			
40					
41					

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Line No.	(1)	(2)	(3)	(4)	(5)
1	<b>VI. INTERCHANGE AND PURCHASED POWER ASSUMPTIONS</b>				
2					
3	<b>A. Contractual Commitments for Scheduled Interchange/Purchased Power</b>				
4	<b>3. Schedule of New and Expiring Interchange/Purchase Power Contracts for the period</b>				
5	None				
6					
7	<b>4. Purchased Power from Qualifying Facilities:</b>				
8	a. Firm		Capacity (MW)		Energy (MWH)
9		2022	4		30,695
10		2023	4		30,695
11	b. As Available				
12		2022	n/a		281,884
13		2023	n/a		281,808
14					
15	<b>5. Schedule of Sales and Purchased Power Contracts for the Period (contracts impact 2022)</b>				
16	<b>a. Sales:</b>				
17	FPL's load forecast includes projected wholesale sales served under full and partial requirements contracts that provide other utilities all or a portion of their load requirements at a level of service equivalent to the Company's own native load customers. The wholesale requirements contracts included in the 2022 load forecast with their annual peak contributions are:				
18	Lee County Electric Cooperative, Inc.: 950 MW				
19	JEA: 200 MW (Note: The agreement is not effective until JEA has acquired the necessary FPL firm point-to-point transmission.)				
20	Florida Keys Electric Cooperative Association, Inc.: 160 MW				
21	Florida Public Utilities Northeast: 80 MW				
22	City of Homestead: 76 MW				
23	City of Quincy: 20 MW				
24	City of Wauchula: 14 MW				
25	City of Moore Haven: 4 MW				
26					
27	<b>b. Purchases:</b>				
28	Solid Waste Authority of Palm Beach County capacity and energy 40 MW (1/1/2022 to 12/31/2023)				
29	Solid Waste Authority of Palm Beach County capacity and energy 70 MW (1/1/2022 to 12/31/2023)				
30					
31	<b>VII. FUEL ASSUMPTIONS</b>				
32					
33	<b>A. Fuel Related Assumptions</b>				
34	<b>1. Fossil Fuel</b>				
35	The fuel price forecast for light and heavy fuel oil, natural gas, coal, and petroleum coke, and the projection for the availability of natural gas to the FPL system for 2022 and 2023 was issued on July 1, 2020.				
36	This forecast was used as input into the GenTrader production costing model for development of forecasted information.				
37					
38	<b>2. Nuclear Fuel</b>				
39	The Nuclear Fuel Forecast model was used to project fuel costs. The 2021 Fuel Cost Projections used in the impending rate case filing are consistent with the Approved Operating Schedule dated June 11, 2020.				
40					
41					

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Line No.	(1)	(2)	(3)	(4)
1	<b>VIII. OPERATIONS AND MAINTENANCE AND CAPITAL EXPENDITURES FORECAST ASSUMPTIONS</b>			
2				
3	<b>A. INFLATION RATE FORECAST</b>			
4	See Section II. Inflation Rate Forecast			
5				
6	<b>B. PAY PROGRAMS</b>			
7	1. Merit Pay Program Increases 2022			
8	3%			
9				
10	<b>IX. OTHER ASSUMPTIONS</b>			
11				
12	<b>A. Amount of CWIP and NFIP in Rate Base - FPSC</b>			
13	1. CWIP: All Construction Work in Progress (CWIP) which does not meet the criteria for the accrual of Allowance for Funds Used During Construction (AFUDC)			
14	are included in CWIP for rate base in accordance with Rule No. 25-6.0141, Florida Administrative Code.			
15	2. NFIP: All Nuclear Fuel in Process is included in rate base.			
16				
17	<b>B. Amount of CWIP and NFIP in Rate Base - FERC</b>			
18	1. CWIP: None.			
19	2. NFIP: None.			
20				
21	<b>C. AFUDC Rates for Capital Expenditures (FPSC and FERC)</b>			
22	FPL's current AFUDC rate is 6.22% as approved by the Florida Public Service Commission in Order No. PSC-2019-0218-PAA-EI, in Docket No. 20190087-EI issued on June 3, 2019.			
23				
24	<b>D. AFUDC Debt/Equity Split - FPSC and FERC</b>			
25		<u>FPSC Ratio</u>	<u>FERC Ratio</u>	
26	1. Debt %	22.5277	22.5277	
27	2. Equity %	77.4723	77.4723	
28				
29	<b>E. Depreciation Rates</b>			
30	1. For the 2022 Test Year, depreciation expense is based on depreciation rates approved by the Florida Public Service Commission in FPL Docket No. 160021-EI/160062-EI, Order No. PSC-16-0560-AS-EI issued			
31	on December 15, 2016.			
32	2. The Company has filed its current depreciation study in accordance with Rule No. 25-6.0436, Florida Administrative Code.			
33	3. For the 2022 Test Year, FPL included an accrual of \$26,839,546 for the Dismantlement of Fossil-Fueled and Solar Generating Stations. This annual amount was approved by the Florida Public Service Commission			
34	in Docket Nos. 160021-EI/160062-EI, Order No. PSC-16-0560-AS-EI issued on December 15, 2016.			
35	4. The Company has filed its current dismantlement study in accordance with Rule 25-6.04364, Florida Administrative Code.			
36				
37	<b>F. Total Line Losses</b>		<u>2022</u>	<b>of Net Energy for Load</b>
38			4.48%	
39				
40				
41				

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: FLORIDA POWER & LIGHT COMPANY  
 AND SUBSIDIARIES

EXPLANATION: For a projected test year, provide a schedule of assumptions used in developing projected or estimated data. As a minimum, state assumptions used for balance sheet, income statement and sales forecast.

Type of Data Shown:  
 Projected Test Year Ended 12/31/22  
 Prior Year Ended \_\_\_/\_\_\_/\_\_\_  
 Historical Test Year Ended \_\_\_/\_\_\_/\_\_\_

DOCKET NO.: 20210015-EI

Witness: Scott R. Bores, Liz Fuentes, Thomas Broad,  
 Robert Coffey, Jun K. Park

Line No.	(1)	(2)	(3)
1	<b>IX. OTHER ASSUMPTIONS</b>		
2			
3	<b>G. Company Usage</b>	<b>2022</b>	<b>of Net Energy for Load</b>
4		0.11%	
5			
6	<b>H.</b>	<b>21% FEDERAL INCOME TAX RATE (REGULAR)</b>	
7			
8	<b>I.</b>	<b>5.5% FLORIDA STATE INCOME TAX RATE</b>	
9		<b>6.0% OKLAHOMA STATE INCOME TAX RATE</b>	
10			
11	<b>J.</b>	<b>0.00072 REGULATORY ASSESSMENT FEE RATE (FPSC)</b>	
12		Per Rule 25-6.0131, "Investor Owned Electric Company Regulatory Assessment Fee" in the Florida Administrative Code.	
13			
14	<b>K.</b>	<b>2.50% GROSS RECEIPTS TAX RATE</b>	
15		Provided as a pass through to customers as provided in Florida Statute Chapter 203.	
16			
17	<b>L.</b>	<b>FRANCHISE FEE RATE</b>	
18		4.50%	<b>2020</b>
19		4.51%	<b>2021</b>
20		4.545%	<b>2022</b>
21		Percentage represents composite rate.	
22			
23	<b>M. PRIOR YEAR</b>		
24		Year 2021 Forecast	
25			
26	<b>N. TEST YEAR</b>		
27		Year 2022 Forecast	
28			
29	<b>O. HISTORICAL YEAR</b>		
30		Year 2020	
31			
32	<b>P. LAST MONTH OF HISTORICAL DATA</b>		
33		September 2020	
34			
35	<b>Q. MILLAGE RATE FOR PROPERTY TAXES</b>		
36		The overall millage rate used for historical, prior and test year are as follows:	
37		2020	1.737%
38		2021	1.747%
39		2022	1.757%
40			
41			



FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: For a projected test year, provide a schedule of assumptions used in developing projected or estimated data. As a minimum, state assumptions used for balance sheet, income statement and sales forecast.

Type of Data Shown:

COMPANY: FLORIDA POWER & LIGHT COMPANY  
AND SUBSIDIARIES

X Projected Test Year Ended 12/31/22  
 \_\_\_ Prior Year Ended \_\_\_/\_\_\_/\_\_\_  
 \_\_\_ Historical Test Year Ended \_\_\_/\_\_\_/\_\_\_

DOCKET NO.: 20210015-EI

Witness: Scott R. Bores, Liz Fuentes, Thomas Broad,  
Robert Coffey, Jun K. Park

Line			
No.	(1)	(2)	

1 **IX. OTHER ASSUMPTIONS**

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**R. STATUTORY SALES TAX RATE**

6.95% Is the statutory sales tax rate. This may be coupled with a sur-tax that is levied by the County from 1/2% up to 1 1/2%.  
 7.640% is the blended forecasted rate, based on 2020 actual payments.

**S. FEDERAL AND STATE UNEMPLOYMENT TAX RATES**

0.6% FUTA on the first \$7,000 of wage base per employee  
 0.10% SUTA on the first \$7,000 of wage base per employee

**T. FICA TAX RATES**

6.2% Social Security Tax on \$142,800 wage base  
 1.45% Medicare tax on wage base up to \$200,000; 2.35% Medicare tax on wage base > \$200,000