



R. Wade Litchfield
Vice President & General Counsel
Florida Power & Light Company
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(561) 691-7101

March 12, 2021

VIA ELECTRONIC FILING

Adam Teitzman, Commission Clerk
Division of the Commission Clerk and Administrative Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Re: Docket No. 20210015-EI
Petition by FPL for Base Rate Increase and Rate Unification

Dear Mr. Teitzman:

Attached for filing on behalf of Florida Power & Light Company ("FPL") in the above-referenced docket are FPL's Minimum Filing Requirements and Supplemental Information in MFR Format, together with the required schedules. FPL's MFRs have been prepared in compliance with Rule 25-6.043, F.A.C. and Order No. PSC-2020-0312-PAA-EI issued September 15, 2020 in Docket No. 20200182-EI (In re: Joint petition for declaratory statement regarding application of MFR requirements in Rule 25-6.043(1), F.A.C., or in the alternative, petition for variance, by Florida Power & Light Company and Gulf Power Company).

Please contact me if you have any questions regarding this submission.

(Document 53 of 69) Supplemental Standalone FPL Information in MFR Format, 2023 Subsequent Year Adjustment, Volume 8 of 8, Section F, Part 2 of 2, Miscellaneous

Sincerely,

A handwritten signature in black ink, appearing to read 'Wade Litchfield', written in a cursive style.

R. Wade Litchfield
Vice President & General Counsel
Florida Power & Light Company

RWL:ec

**BEFORE THE
FLORIDA PUBLIC SERVICE COMMISSION**

**DOCKET NO. 20210015-EI
FLORIDA POWER & LIGHT COMPANY
AND SUBSIDIARIES**

**SUPPLEMENT 1 - FPL STANDALONE
INFORMATION IN MFR FORMAT
2023 SUBSEQUENT YEAR ADJUSTMENT**

**VOLUME 8 OF 8
SECTION F: MISCELLANEOUS SCHEDULES
PART 2 OF 2**

F (2 of 2)

FLORIDA PUBLIC SERVICE COMMISSION
COMPANY: FLORIDA POWER & LIGHT COMPANY
AND SUBSIDIARIES

EXPLANATION: For each forecasting model used to estimate test year projections for customers, demand, and energy, provide the historical and projected values for the input variables and the output variables used in estimating and/or validating the model. Also, provide a description of each variable, specifying the unit of measurement and the time span or cross sectional range of the data.

Type of Data Shown:
____ Projected Test Year Ended ____/____/____
____ Prior Year Ended ____/____/____
____ Historical Test Year Ended ____/____/____
X Projected Subsequent Year Ended 12/31/23

DOCKET NO.: 20210015-EI

Witness: Jun K. Park

Line
No.

1 See attachments 1 through 19

| Year | Month | Commercial | | | |
|------|-------|-----------------------|----------------------|---|-----------------------------|
| | | Commercial DSM Impact | Private Solar Impact | Commercial Economic Development Rate Impact | Industrial CISR Rate Impact |
| 2020 | 8 | -4,171 | -524 | 1,087 | 2,190 |
| 2020 | 9 | -4,020 | -492 | 1,087 | 2,190 |
| 2020 | 10 | -3,844 | -479 | 1,087 | 2,190 |
| 2020 | 11 | -3,203 | -415 | 1,087 | 2,190 |
| 2020 | 12 | -2,983 | -388 | 1,087 | 2,190 |
| 2021 | 1 | -3,412 | -452 | 4,332 | 13,104 |
| 2021 | 2 | -3,232 | -515 | 4,332 | 13,104 |
| 2021 | 3 | -3,312 | -771 | 4,332 | 13,104 |
| 2021 | 4 | -3,620 | -867 | 4,332 | 13,104 |
| 2021 | 5 | -3,871 | -978 | 4,332 | 13,104 |
| 2021 | 6 | -4,318 | -935 | 4,332 | 13,104 |
| 2021 | 7 | -4,640 | -1,068 | 4,332 | 13,104 |
| 2021 | 8 | -4,683 | -1,569 | 4,332 | 13,104 |
| 2021 | 9 | -4,514 | -1,548 | 4,332 | 13,104 |
| 2021 | 10 | -4,316 | -1,580 | 4,332 | 13,104 |
| 2021 | 11 | -3,596 | -1,434 | 4,332 | 13,104 |
| 2021 | 12 | -3,349 | -1,399 | 4,332 | 13,104 |
| 2022 | 1 | -5,601 | -1,483 | 5,215 | 14,199 |
| 2022 | 2 | -5,307 | -1,558 | 5,215 | 14,199 |
| 2022 | 3 | -5,438 | -2,167 | 5,215 | 14,199 |
| 2022 | 4 | -5,943 | -2,287 | 5,215 | 14,199 |
| 2022 | 5 | -6,355 | -2,439 | 5,215 | 14,199 |
| 2022 | 6 | -7,090 | -2,217 | 5,215 | 14,199 |
| 2022 | 7 | -7,617 | -2,419 | 5,215 | 14,199 |
| 2022 | 8 | -7,689 | -2,795 | 5,215 | 14,199 |
| 2022 | 9 | -7,411 | -2,701 | 5,215 | 14,199 |
| 2022 | 10 | -7,085 | -2,702 | 5,215 | 14,199 |
| 2022 | 11 | -5,904 | -2,407 | 5,215 | 14,199 |
| 2022 | 12 | -5,499 | -2,308 | 5,215 | 14,199 |
| 2023 | 1 | -7,895 | -2,420 | 6,284 | 26,244 |
| 2023 | 2 | -7,480 | -2,518 | 6,284 | 26,244 |
| 2023 | 3 | -7,665 | -3,471 | 6,284 | 26,244 |
| 2023 | 4 | -8,377 | -3,631 | 6,284 | 26,244 |
| 2023 | 5 | -8,957 | -3,839 | 6,284 | 26,244 |
| 2023 | 6 | -9,993 | -3,462 | 6,284 | 26,244 |
| 2023 | 7 | -10,737 | -3,747 | 6,284 | 26,244 |
| 2023 | 8 | -10,837 | -4,017 | 6,284 | 26,244 |
| 2023 | 9 | -10,446 | -3,865 | 6,284 | 26,244 |
| 2023 | 10 | -9,987 | -3,850 | 6,284 | 26,244 |
| 2023 | 11 | -8,322 | -3,417 | 6,284 | 26,244 |
| 2023 | 12 | -7,751 | -3,263 | 6,284 | 26,244 |

Large Commercial

Year Month Customers Model Ouput

| | | |
|------|----|-------|
| 2010 | 1 | 3,417 |
| 2010 | 2 | 3,415 |
| 2010 | 3 | 3,415 |
| 2010 | 4 | 3,418 |
| 2010 | 5 | 3,434 |
| 2010 | 6 | 3,444 |
| 2010 | 7 | 3,431 |
| 2010 | 8 | 3,419 |
| 2010 | 9 | 3,431 |
| 2010 | 10 | 3,401 |
| 2010 | 11 | 3,433 |
| 2010 | 12 | 3,467 |
| 2011 | 1 | 3,473 |
| 2011 | 2 | 3,492 |
| 2011 | 3 | 3,494 |
| 2011 | 4 | 3,499 |
| 2011 | 5 | 3,497 |
| 2011 | 6 | 3,472 |
| 2011 | 7 | 3,455 |
| 2011 | 8 | 3,460 |
| 2011 | 9 | 3,446 |
| 2011 | 10 | 3,412 |
| 2011 | 11 | 3,407 |
| 2011 | 12 | 3,371 |
| 2012 | 1 | 3,347 |
| 2012 | 2 | 3,341 |
| 2012 | 3 | 3,355 |
| 2012 | 4 | 3,376 |
| 2012 | 5 | 3,392 |
| 2012 | 6 | 3,399 |
| 2012 | 7 | 3,434 |
| 2012 | 8 | 3,420 |
| 2012 | 9 | 3,389 |
| 2012 | 10 | 3,355 |
| 2012 | 11 | 3,328 |
| 2012 | 12 | 3,328 |
| 2013 | 1 | 3,328 |
| 2013 | 2 | 3,320 |
| 2013 | 3 | 3,324 |
| 2013 | 4 | 3,324 |
| 2013 | 5 | 3,318 |
| 2013 | 6 | 3,315 |
| 2013 | 7 | 3,301 |

| | | |
|------|----|-------|
| 2013 | 8 | 3,292 |
| 2013 | 9 | 3,294 |
| 2013 | 10 | 3,272 |
| 2013 | 11 | 3,258 |
| 2013 | 12 | 3,253 |
| 2014 | 1 | 3,258 |
| 2014 | 2 | 3,261 |
| 2014 | 3 | 3,262 |
| 2014 | 4 | 3,255 |
| 2014 | 5 | 3,258 |
| 2014 | 6 | 3,270 |
| 2014 | 7 | 3,272 |
| 2014 | 8 | 3,294 |
| 2014 | 9 | 3,310 |
| 2014 | 10 | 3,294 |
| 2014 | 11 | 3,292 |
| 2014 | 12 | 3,299 |
| 2015 | 1 | 3,300 |
| 2015 | 2 | 3,291 |
| 2015 | 3 | 3,300 |
| 2015 | 4 | 3,296 |
| 2015 | 5 | 3,298 |
| 2015 | 6 | 3,297 |
| 2015 | 7 | 3,306 |
| 2015 | 8 | 3,306 |
| 2015 | 9 | 3,272 |
| 2015 | 10 | 3,244 |
| 2015 | 11 | 3,245 |
| 2015 | 12 | 3,247 |
| 2016 | 1 | 3,248 |
| 2016 | 2 | 3,248 |
| 2016 | 3 | 3,241 |
| 2016 | 4 | 3,252 |
| 2016 | 5 | 3,240 |
| 2016 | 6 | 3,258 |
| 2016 | 7 | 3,270 |
| 2016 | 8 | 3,288 |
| 2016 | 9 | 3,277 |
| 2016 | 10 | 3,273 |
| 2016 | 11 | 3,249 |
| 2016 | 12 | 3,236 |
| 2017 | 1 | 3,230 |
| 2017 | 2 | 3,214 |
| 2017 | 3 | 3,208 |
| 2017 | 4 | 3,201 |
| 2017 | 5 | 3,209 |
| 2017 | 6 | 3,208 |

| | | |
|------|----|-------|
| 2017 | 7 | 3,196 |
| 2017 | 8 | 3,170 |
| 2017 | 9 | 3,165 |
| 2017 | 10 | 3,139 |
| 2017 | 11 | 3,143 |
| 2017 | 12 | 3,140 |
| 2018 | 1 | 3,146 |
| 2018 | 2 | 3,156 |
| 2018 | 3 | 3,155 |
| 2018 | 4 | 3,151 |
| 2018 | 5 | 3,138 |
| 2018 | 6 | 3,154 |
| 2018 | 7 | 3,155 |
| 2018 | 8 | 3,152 |
| 2018 | 9 | 3,091 |
| 2018 | 10 | 3,088 |
| 2018 | 11 | 3,092 |
| 2018 | 12 | 3,095 |
| 2019 | 1 | 3,090 |
| 2019 | 2 | 3,079 |
| 2019 | 3 | 3,085 |
| 2019 | 4 | 3,091 |
| 2019 | 5 | 3,098 |
| 2019 | 6 | 3,105 |
| 2019 | 7 | 3,138 |
| 2019 | 8 | 3,151 |
| 2019 | 9 | 3,168 |
| 2019 | 10 | 3,127 |
| 2019 | 11 | 3,128 |
| 2019 | 12 | 3,116 |
| 2020 | 1 | 3,121 |
| 2020 | 2 | 3,116 |
| 2020 | 3 | 3,116 |
| 2020 | 4 | 3,111 |
| 2020 | 5 | 3,119 |
| 2020 | 6 | 3,114 |
| 2020 | 7 | 3,084 |
| 2020 | 8 | 3,078 |
| 2020 | 9 | 3,078 |
| 2020 | 10 | 3,078 |
| 2020 | 11 | 3,078 |
| 2020 | 12 | 3,078 |
| 2021 | 1 | 3,078 |
| 2021 | 2 | 3,078 |
| 2021 | 3 | 3,078 |
| 2021 | 4 | 3,078 |
| 2021 | 5 | 3,078 |

| | | |
|------|----|-------|
| 2021 | 6 | 3,078 |
| 2021 | 7 | 3,078 |
| 2021 | 8 | 3,078 |
| 2021 | 9 | 3,078 |
| 2021 | 10 | 3,078 |
| 2021 | 11 | 3,078 |
| 2021 | 12 | 3,078 |
| 2022 | 1 | 3,078 |
| 2022 | 2 | 3,078 |
| 2022 | 3 | 3,078 |
| 2022 | 4 | 3,078 |
| 2022 | 5 | 3,078 |
| 2022 | 6 | 3,078 |
| 2022 | 7 | 3,078 |
| 2022 | 8 | 3,078 |
| 2022 | 9 | 3,078 |
| 2022 | 10 | 3,078 |
| 2022 | 11 | 3,078 |
| 2022 | 12 | 3,078 |
| 2023 | 1 | 3,078 |
| 2023 | 2 | 3,078 |
| 2023 | 3 | 3,078 |
| 2023 | 4 | 3,078 |
| 2023 | 5 | 3,078 |
| 2023 | 6 | 3,078 |
| 2023 | 7 | 3,078 |
| 2023 | 8 | 3,078 |
| 2023 | 9 | 3,078 |
| 2023 | 10 | 3,078 |
| 2023 | 11 | 3,078 |
| 2023 | 12 | 3,078 |

| Year | Month | Large Commercial Sales (MWh) | Large Commercial Customers | Large Commercial Use Per Customer per Bill Day (kWh) | Bill Day Hours | Base - 66 Cooling Degree Hours | Florida Employment (1,000's) | Indicator Variable for February | Indicator Variable for March | Indicator Variable for October | Indicator Variable for November | Indicator Variable for March-May 2020 | Real Electric Price Increase 12 Month Average Cents / kWh | Bill Days |
|------|-------|------------------------------|----------------------------|--|----------------|--------------------------------|------------------------------|---------------------------------|------------------------------|--------------------------------|---------------------------------|---------------------------------------|---|-----------|
| 2004 | 8 | 1,191,418 | 3,161 | 12,704.75 | 388.21 | 7,505 | 7,505 | 0 | 0 | 0 | 0 | 0 | 12.586 | 29,667 |
| 2004 | 9 | 1,167,239 | 3,170 | 12,119.88 | 396.97 | 7,530 | 7,530 | 0 | 0 | 0 | 0 | 0 | 12.586 | 30,381 |
| 2004 | 10 | 1,173,797 | 3,156 | 12,456.90 | 346.97 | 7,569 | 7,569 | 0 | 0 | 1 | 0 | 0 | 12.586 | 29,857 |
| 2004 | 11 | 1,221,065 | 3,171 | 13,106.18 | 241.44 | 7,596 | 7,596 | 0 | 0 | 0 | 1 | 0 | 12.586 | 29,381 |
| 2004 | 12 | 1,193,278 | 3,181 | 11,466.85 | 138.88 | 7,621 | 7,621 | 0 | 0 | 0 | 0 | 0 | 12.586 | 32,714 |
| 2005 | 1 | 1,145,142 | 3,185 | 10,679.37 | 78.95 | 7,638 | 7,638 | 0 | 0 | 0 | 0 | 0 | 12.594 | 33,667 |
| 2005 | 2 | 1,079,303 | 3,179 | 11,019.48 | 55.22 | 7,662 | 7,662 | 1 | 0 | 0 | 0 | 0 | 12.618 | 30,810 |
| 2005 | 3 | 1,037,183 | 3,105 | 11,064.47 | 87.52 | 7,688 | 7,688 | 0 | 0 | 0 | 0 | 0 | 12.650 | 30,190 |
| 2005 | 4 | 1,050,952 | 3,084 | 11,598.50 | 159.85 | 7,715 | 7,715 | 0 | 0 | 0 | 0 | 0 | 12.682 | 29,381 |
| 2005 | 5 | 1,124,482 | 3,127 | 12,180.06 | 205.21 | 7,744 | 7,744 | 0 | 0 | 0 | 0 | 0 | 12.713 | 29,524 |
| 2005 | 6 | 1,236,487 | 3,185 | 12,639.90 | 320.77 | 7,774 | 7,774 | 0 | 0 | 0 | 0 | 0 | 12.739 | 30,714 |
| 2005 | 7 | 1,301,675 | 3,241 | 13,137.54 | 394.29 | 7,817 | 7,817 | 0 | 0 | 0 | 0 | 0 | 12.768 | 30,571 |
| 2005 | 8 | 1,368,492 | 3,303 | 13,965.61 | 439.08 | 7,844 | 7,844 | 0 | 0 | 0 | 0 | 0 | 12.797 | 29,667 |
| 2005 | 9 | 1,368,401 | 3,331 | 13,479.72 | 424.63 | 7,864 | 7,864 | 0 | 0 | 0 | 0 | 0 | 12.820 | 30,476 |
| 2005 | 10 | 1,264,519 | 3,320 | 12,838.48 | 371.47 | 7,870 | 7,870 | 0 | 0 | 1 | 0 | 0 | 12.834 | 29,667 |
| 2005 | 11 | 1,112,135 | 3,312 | 11,282.49 | 237.01 | 7,885 | 7,885 | 0 | 0 | 0 | 1 | 0 | 12.869 | 29,762 |
| 2005 | 12 | 1,249,623 | 3,320 | 11,641.12 | 130.37 | 7,899 | 7,899 | 0 | 0 | 0 | 0 | 0 | 12.893 | 32,333 |
| 2006 | 1 | 1,172,434 | 3,283 | 10,533.04 | 76.36 | 7,915 | 7,915 | 0 | 0 | 0 | 0 | 0 | 13.078 | 33,905 |
| 2006 | 2 | 1,106,672 | 3,295 | 11,195.47 | 75.48 | 7,930 | 7,930 | 1 | 0 | 0 | 0 | 0 | 13.273 | 30,000 |
| 2006 | 3 | 1,100,484 | 3,302 | 11,343.32 | 111.16 | 7,946 | 7,946 | 0 | 1 | 0 | 0 | 0 | 13.456 | 29,381 |
| 2006 | 4 | 1,128,917 | 3,294 | 11,627.06 | 174.99 | 7,964 | 7,964 | 0 | 0 | 0 | 0 | 0 | 13.637 | 29,476 |
| 2006 | 5 | 1,172,731 | 3,306 | 12,034.47 | 264.39 | 7,978 | 7,978 | 0 | 0 | 0 | 0 | 0 | 13.824 | 29,476 |
| 2006 | 6 | 1,268,078 | 3,314 | 12,477.34 | 342.97 | 7,991 | 7,991 | 0 | 0 | 0 | 0 | 0 | 14.013 | 30,667 |
| 2006 | 7 | 1,306,032 | 3,313 | 12,854.67 | 380.03 | 8,004 | 8,004 | 0 | 0 | 0 | 0 | 0 | 14.203 | 30,667 |
| 2006 | 8 | 1,301,213 | 3,318 | 13,261.91 | 411.67 | 8,013 | 8,013 | 0 | 0 | 0 | 0 | 0 | 14.396 | 29,571 |
| 2006 | 9 | 1,331,512 | 3,290 | 13,258.91 | 383.67 | 8,019 | 8,019 | 0 | 0 | 0 | 0 | 0 | 14.590 | 30,524 |
| 2006 | 10 | 1,275,204 | 3,268 | 13,174.29 | 352.17 | 8,017 | 8,017 | 0 | 0 | 1 | 0 | 0 | 14.792 | 29,619 |
| 2006 | 11 | 1,205,475 | 3,258 | 12,353.25 | 231.05 | 8,023 | 8,023 | 0 | 0 | 0 | 1 | 0 | 14.981 | 29,952 |
| 2006 | 12 | 1,191,158 | 3,270 | 11,316.20 | 142.14 | 8,029 | 8,029 | 0 | 0 | 0 | 0 | 0 | 15.180 | 32,190 |
| 2007 | 1 | 1,315,668 | 3,280 | 11,830.65 | 158.18 | 8,046 | 8,046 | 0 | 0 | 0 | 0 | 0 | 15.180 | 33,905 |
| 2007 | 2 | 1,132,900 | 3,289 | 11,500.11 | 83.44 | 8,050 | 8,050 | 1 | 0 | 0 | 0 | 0 | 15.180 | 29,952 |
| 2007 | 3 | 1,121,084 | 3,292 | 11,553.40 | 124.26 | 8,049 | 8,049 | 0 | 1 | 0 | 0 | 0 | 15.180 | 29,476 |
| 2007 | 4 | 1,127,021 | 3,287 | 11,669.86 | 172.12 | 8,043 | 8,043 | 0 | 0 | 0 | 0 | 0 | 15.180 | 29,381 |
| 2007 | 5 | 1,193,916 | 3,280 | 12,328.91 | 243.54 | 8,034 | 8,034 | 0 | 0 | 0 | 0 | 0 | 15.180 | 29,524 |
| 2007 | 6 | 1,249,481 | 3,292 | 12,395.92 | 312.08 | 8,021 | 8,021 | 0 | 0 | 0 | 0 | 0 | 15.180 | 30,619 |
| 2007 | 7 | 1,315,351 | 3,331 | 12,836.67 | 389.87 | 7,999 | 7,999 | 0 | 0 | 0 | 0 | 0 | 15.180 | 30,762 |
| 2007 | 8 | 1,321,227 | 3,357 | 13,352.35 | 423.74 | 7,983 | 7,983 | 0 | 0 | 0 | 0 | 0 | 15.180 | 29,476 |
| 2007 | 9 | 1,368,569 | 3,365 | 13,303.69 | 421.81 | 7,967 | 7,967 | 0 | 0 | 0 | 0 | 0 | 15.180 | 30,571 |
| 2007 | 10 | 1,352,592 | 3,359 | 13,573.23 | 366.29 | 7,955 | 7,955 | 0 | 0 | 1 | 0 | 0 | 15.180 | 29,667 |
| 2007 | 11 | 1,261,529 | 3,362 | 12,527.77 | 258.47 | 7,940 | 7,940 | 0 | 0 | 0 | 1 | 0 | 15.180 | 29,952 |
| 2007 | 12 | 1,230,712 | 3,346 | 11,392.43 | 173.77 | 7,923 | 7,923 | 0 | 0 | 0 | 0 | 0 | 15.180 | 32,286 |
| 2008 | 1 | 1,280,652 | 3,363 | 11,391.50 | 125.57 | 7,912 | 7,912 | 0 | 0 | 0 | 0 | 0 | 15.180 | 33,429 |
| 2008 | 2 | 1,167,185 | 3,378 | 11,391.07 | 125.50 | 7,888 | 7,888 | 1 | 0 | 0 | 0 | 0 | 15.180 | 30,333 |
| 2008 | 3 | 1,145,474 | 3,368 | 11,575.68 | 149.44 | 7,858 | 7,858 | 0 | 1 | 0 | 0 | 0 | 15.180 | 29,381 |
| 2008 | 4 | 1,150,545 | 3,377 | 11,595.94 | 190.00 | 7,813 | 7,813 | 0 | 0 | 0 | 0 | 0 | 15.180 | 29,381 |
| 2008 | 5 | 1,211,656 | 3,390 | 12,086.86 | 259.03 | 7,777 | 7,777 | 0 | 0 | 0 | 0 | 0 | 15.180 | 29,571 |
| 2008 | 6 | 1,308,903 | 3,425 | 12,461.65 | 366.17 | 7,742 | 7,742 | 0 | 0 | 0 | 0 | 0 | 15.180 | 30,667 |
| 2008 | 7 | 1,320,994 | 3,416 | 12,629.67 | 373.52 | 7,711 | 7,711 | 0 | 0 | 0 | 0 | 0 | 15.180 | 30,619 |
| 2008 | 8 | 1,267,874 | 3,396 | 12,645.42 | 399.25 | 7,672 | 7,672 | 0 | 0 | 0 | 0 | 0 | 15.204 | 29,524 |
| 2008 | 9 | 1,396,475 | 3,403 | 13,360.87 | 413.95 | 7,630 | 7,630 | 0 | 0 | 0 | 0 | 0 | 15.240 | 30,714 |
| 2008 | 10 | 1,221,917 | 3,407 | 12,147.71 | 347.57 | 7,584 | 7,584 | 0 | 0 | 1 | 0 | 0 | 15.295 | 29,524 |

Large Industrial

Year Month Customers Model Ouput

| | | |
|------|----|-----|
| 2016 | 1 | 183 |
| 2016 | 2 | 182 |
| 2016 | 3 | 182 |
| 2016 | 4 | 181 |
| 2016 | 5 | 181 |
| 2016 | 6 | 182 |
| 2016 | 7 | 180 |
| 2016 | 8 | 179 |
| 2016 | 9 | 180 |
| 2016 | 10 | 180 |
| 2016 | 11 | 180 |
| 2016 | 12 | 179 |
| 2017 | 1 | 179 |
| 2017 | 2 | 178 |
| 2017 | 3 | 178 |
| 2017 | 4 | 178 |
| 2017 | 5 | 179 |
| 2017 | 6 | 181 |
| 2017 | 7 | 180 |
| 2017 | 8 | 179 |
| 2017 | 9 | 175 |
| 2017 | 10 | 178 |
| 2017 | 11 | 175 |
| 2017 | 12 | 176 |
| 2018 | 1 | 174 |
| 2018 | 2 | 172 |
| 2018 | 3 | 172 |
| 2018 | 4 | 169 |
| 2018 | 5 | 169 |
| 2018 | 6 | 170 |
| 2018 | 7 | 169 |
| 2018 | 8 | 171 |
| 2018 | 9 | 174 |
| 2018 | 10 | 173 |
| 2018 | 11 | 172 |
| 2018 | 12 | 171 |
| 2019 | 1 | 170 |
| 2019 | 2 | 170 |
| 2019 | 3 | 170 |
| 2019 | 4 | 173 |
| 2019 | 5 | 174 |
| 2019 | 6 | 172 |
| 2019 | 7 | 169 |

| | | |
|------|----|-----|
| 2019 | 8 | 168 |
| 2019 | 9 | 173 |
| 2019 | 10 | 171 |
| 2019 | 11 | 171 |
| 2019 | 12 | 170 |
| 2020 | 1 | 172 |
| 2020 | 2 | 170 |
| 2020 | 3 | 167 |
| 2020 | 4 | 166 |
| 2020 | 5 | 166 |
| 2020 | 6 | 167 |
| 2020 | 7 | 167 |
| 2020 | 8 | 167 |
| 2020 | 9 | 167 |
| 2020 | 10 | 167 |
| 2020 | 11 | 167 |
| 2020 | 12 | 167 |
| 2021 | 1 | 167 |
| 2021 | 2 | 167 |
| 2021 | 3 | 167 |
| 2021 | 4 | 167 |
| 2021 | 5 | 167 |
| 2021 | 6 | 167 |
| 2021 | 7 | 167 |
| 2021 | 8 | 167 |
| 2021 | 9 | 167 |
| 2021 | 10 | 167 |
| 2021 | 11 | 167 |
| 2021 | 12 | 167 |
| 2022 | 1 | 167 |
| 2022 | 2 | 167 |
| 2022 | 3 | 167 |
| 2022 | 4 | 167 |
| 2022 | 5 | 167 |
| 2022 | 6 | 167 |
| 2022 | 7 | 167 |
| 2022 | 8 | 167 |
| 2022 | 9 | 167 |
| 2022 | 10 | 167 |
| 2022 | 11 | 167 |
| 2022 | 12 | 167 |
| 2023 | 1 | 167 |
| 2023 | 2 | 167 |
| 2023 | 3 | 167 |
| 2023 | 4 | 167 |
| 2023 | 5 | 167 |
| 2023 | 6 | 167 |

| | | |
|------|----|-----|
| 2023 | 7 | 167 |
| 2023 | 8 | 167 |
| 2023 | 9 | 167 |
| 2023 | 10 | 167 |
| 2023 | 11 | 167 |
| 2023 | 12 | 167 |

| Year | Month | Large Industrial Sales (MWh) | Large Industrial Customers | Large Industrial Sales from Model (kWh) |
|------|-------|------------------------------|----------------------------|---|
| 2004 | 8 | 278,378 | 266 | 1,046,534 |
| 2004 | 9 | 274,076 | 266 | 1,030,361 |
| 2004 | 10 | 171,547 | 266 | 644,914 |
| 2004 | 11 | 364,532 | 263 | 1,386,053 |
| 2004 | 12 | 330,297 | 262 | 1,260,676 |
| 2005 | 1 | 304,576 | 262 | 1,162,504 |
| 2005 | 2 | 273,981 | 263 | 1,041,753 |
| 2005 | 3 | 283,975 | 262 | 1,083,874 |
| 2005 | 4 | 281,998 | 259 | 1,088,795 |
| 2005 | 5 | 265,094 | 258 | 1,027,496 |
| 2005 | 6 | 276,436 | 258 | 1,071,457 |
| 2005 | 7 | 263,928 | 259 | 1,019,027 |
| 2005 | 8 | 297,609 | 257 | 1,158,012 |
| 2005 | 9 | 252,694 | 259 | 975,653 |
| 2005 | 10 | 334,763 | 258 | 1,297,531 |
| 2005 | 11 | 287,788 | 257 | 1,119,798 |
| 2005 | 12 | 290,152 | 256 | 1,133,406 |
| 2006 | 1 | 276,934 | 257 | 1,077,564 |
| 2006 | 2 | 313,637 | 256 | 1,225,145 |
| 2006 | 3 | 278,164 | 256 | 1,086,578 |
| 2006 | 4 | 285,707 | 256 | 1,116,043 |
| 2006 | 5 | 289,068 | 254 | 1,138,063 |
| 2006 | 6 | 331,471 | 254 | 1,305,004 |
| 2006 | 7 | 297,571 | 251 | 1,185,542 |
| 2006 | 8 | 295,779 | 253 | 1,169,087 |
| 2006 | 9 | 284,614 | 252 | 1,129,421 |
| 2006 | 10 | 297,948 | 252 | 1,182,333 |
| 2006 | 11 | 304,174 | 250 | 1,216,696 |
| 2006 | 12 | 274,703 | 249 | 1,103,225 |
| 2007 | 1 | 301,129 | 249 | 1,209,353 |
| 2007 | 2 | 277,474 | 248 | 1,118,847 |
| 2007 | 3 | 280,275 | 248 | 1,130,141 |
| 2007 | 4 | 245,076 | 248 | 988,210 |
| 2007 | 5 | 289,180 | 250 | 1,156,720 |
| 2007 | 6 | 281,182 | 249 | 1,129,245 |
| 2007 | 7 | 273,132 | 250 | 1,092,528 |
| 2007 | 8 | 254,968 | 250 | 1,019,872 |
| 2007 | 9 | 277,808 | 246 | 1,129,301 |
| 2007 | 10 | 282,008 | 245 | 1,151,053 |
| 2007 | 11 | 263,430 | 241 | 1,093,071 |
| 2007 | 12 | 253,062 | 240 | 1,054,425 |
| 2008 | 1 | 295,019 | 239 | 1,234,389 |
| 2008 | 2 | 282,631 | 239 | 1,182,556 |
| 2008 | 3 | 249,583 | 238 | 1,048,668 |
| 2008 | 4 | 262,834 | 236 | 1,113,703 |
| 2008 | 5 | 256,751 | 234 | 1,097,226 |

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|------|----|---------|-----|-----------|
| 2008 | 6 | 285,500 | 234 | 1,220,085 |
| 2008 | 7 | 272,746 | 233 | 1,170,584 |
| 2008 | 8 | 245,437 | 232 | 1,057,918 |
| 2008 | 9 | 263,748 | 233 | 1,131,966 |
| 2008 | 10 | 254,448 | 235 | 1,082,757 |
| 2008 | 11 | 244,274 | 230 | 1,062,061 |
| 2008 | 12 | 257,654 | 230 | 1,120,235 |
| 2009 | 1 | 258,365 | 228 | 1,133,180 |
| 2009 | 2 | 242,042 | 227 | 1,066,264 |
| 2009 | 3 | 225,680 | 226 | 998,584 |
| 2009 | 4 | 234,922 | 224 | 1,048,759 |
| 2009 | 5 | 251,339 | 221 | 1,137,281 |
| 2009 | 6 | 251,962 | 220 | 1,145,282 |
| 2009 | 7 | 225,368 | 220 | 1,024,400 |
| 2009 | 8 | 239,709 | 221 | 1,084,656 |
| 2009 | 9 | 242,701 | 219 | 1,108,224 |
| 2009 | 10 | 230,456 | 217 | 1,062,009 |
| 2009 | 11 | 221,808 | 217 | 1,022,157 |
| 2009 | 12 | 260,124 | 218 | 1,193,229 |
| 2010 | 1 | 238,854 | 220 | 1,085,700 |
| 2010 | 2 | 233,012 | 219 | 1,063,982 |
| 2010 | 3 | 210,579 | 217 | 970,410 |
| 2010 | 4 | 234,912 | 215 | 1,092,614 |
| 2010 | 5 | 238,048 | 213 | 1,117,596 |
| 2010 | 6 | 247,976 | 211 | 1,175,242 |
| 2010 | 7 | 236,791 | 213 | 1,111,695 |
| 2010 | 8 | 239,218 | 215 | 1,112,642 |
| 2010 | 9 | 238,753 | 216 | 1,105,338 |
| 2010 | 10 | 224,657 | 214 | 1,049,799 |
| 2010 | 11 | 231,865 | 215 | 1,078,442 |
| 2010 | 12 | 230,026 | 215 | 1,069,888 |
| 2011 | 1 | 221,841 | 214 | 1,036,640 |
| 2011 | 2 | 219,784 | 213 | 1,031,850 |
| 2011 | 3 | 221,254 | 213 | 1,038,751 |
| 2011 | 4 | 250,379 | 213 | 1,175,488 |
| 2011 | 5 | 229,783 | 213 | 1,078,793 |
| 2011 | 6 | 253,402 | 212 | 1,195,292 |
| 2011 | 7 | 231,041 | 213 | 1,084,700 |
| 2011 | 8 | 242,291 | 214 | 1,132,201 |
| 2011 | 9 | 234,667 | 211 | 1,112,166 |
| 2011 | 10 | 224,059 | 209 | 1,072,053 |
| 2011 | 11 | 224,621 | 208 | 1,079,909 |
| 2011 | 12 | 222,026 | 208 | 1,067,433 |
| 2012 | 1 | 223,786 | 210 | 1,065,648 |
| 2012 | 2 | 223,026 | 208 | 1,072,240 |
| 2012 | 3 | 217,791 | 208 | 1,047,072 |
| 2012 | 4 | 224,758 | 207 | 1,085,787 |
| 2012 | 5 | 227,080 | 207 | 1,097,005 |
| 2012 | 6 | 242,537 | 207 | 1,171,676 |

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|------|----|---------|-----|-----------|
| 2012 | 7 | 224,973 | 207 | 1,086,826 |
| 2012 | 8 | 235,629 | 207 | 1,138,304 |
| 2012 | 9 | 204,772 | 205 | 998,888 |
| 2012 | 10 | 247,941 | 204 | 1,215,397 |
| 2012 | 11 | 228,441 | 203 | 1,125,325 |
| 2012 | 12 | 214,366 | 203 | 1,055,990 |
| 2013 | 1 | 222,128 | 201 | 1,105,114 |
| 2013 | 2 | 212,664 | 201 | 1,058,030 |
| 2013 | 3 | 210,575 | 200 | 1,052,875 |
| 2013 | 4 | 222,360 | 200 | 1,111,800 |
| 2013 | 5 | 236,759 | 200 | 1,183,795 |
| 2013 | 6 | 226,664 | 197 | 1,150,579 |
| 2013 | 7 | 221,487 | 197 | 1,124,299 |
| 2013 | 8 | 225,734 | 196 | 1,151,704 |
| 2013 | 9 | 228,634 | 195 | 1,172,482 |
| 2013 | 10 | 209,257 | 194 | 1,078,644 |
| 2013 | 11 | 207,266 | 193 | 1,073,917 |
| 2013 | 12 | 218,002 | 194 | 1,123,722 |
| 2014 | 1 | 218,215 | 194 | 1,124,820 |
| 2014 | 2 | 206,610 | 194 | 1,065,000 |
| 2014 | 3 | 197,498 | 194 | 1,018,031 |
| 2014 | 4 | 216,370 | 191 | 1,132,827 |
| 2014 | 5 | 227,478 | 192 | 1,184,781 |
| 2014 | 6 | 233,140 | 192 | 1,214,271 |
| 2014 | 7 | 222,941 | 193 | 1,155,135 |
| 2014 | 8 | 227,631 | 193 | 1,179,435 |
| 2014 | 9 | 228,316 | 193 | 1,182,984 |
| 2014 | 10 | 217,941 | 194 | 1,123,407 |
| 2014 | 11 | 211,628 | 194 | 1,090,866 |
| 2014 | 12 | 213,068 | 192 | 1,109,729 |
| 2015 | 1 | 223,443 | 192 | 1,163,766 |
| 2015 | 2 | 203,508 | 191 | 1,065,487 |
| 2015 | 3 | 216,673 | 190 | 1,140,384 |
| 2015 | 4 | 226,031 | 189 | 1,195,931 |
| 2015 | 5 | 238,717 | 188 | 1,269,771 |
| 2015 | 6 | 232,970 | 188 | 1,239,202 |
| 2015 | 7 | 228,881 | 187 | 1,223,963 |
| 2015 | 8 | 230,989 | 186 | 1,241,876 |
| 2015 | 9 | 229,500 | 184 | 1,247,283 |
| 2015 | 10 | 209,031 | 184 | 1,136,038 |
| 2015 | 11 | 229,449 | 185 | 1,240,265 |
| 2015 | 12 | 238,188 | 185 | 1,287,503 |
| 2016 | 1 | 224,214 | 183 | 1,225,213 |
| 2016 | 2 | 199,803 | 182 | 1,097,819 |
| 2016 | 3 | 224,575 | 182 | 1,233,929 |
| 2016 | 4 | 231,704 | 181 | 1,280,133 |
| 2016 | 5 | 224,395 | 181 | 1,239,751 |
| 2016 | 6 | 226,994 | 182 | 1,247,220 |
| 2016 | 7 | 228,832 | 180 | 1,271,289 |

| | | | | |
|------|----|---------|-----|-----------|
| 2016 | 8 | 242,580 | 179 | 1,355,196 |
| 2016 | 9 | 234,197 | 180 | 1,301,094 |
| 2016 | 10 | 218,831 | 180 | 1,215,728 |
| 2016 | 11 | 229,612 | 180 | 1,275,622 |
| 2016 | 12 | 231,931 | 179 | 1,295,704 |
| 2017 | 1 | 235,975 | 179 | 1,318,296 |
| 2017 | 2 | 207,221 | 178 | 1,164,163 |
| 2017 | 3 | 205,083 | 178 | 1,152,152 |
| 2017 | 4 | 213,694 | 178 | 1,200,528 |
| 2017 | 5 | 228,405 | 179 | 1,276,006 |
| 2017 | 6 | 234,498 | 181 | 1,295,569 |
| 2017 | 7 | 223,080 | 180 | 1,239,333 |
| 2017 | 8 | 222,796 | 179 | 1,244,670 |
| 2017 | 9 | 217,440 | 175 | 1,242,514 |
| 2017 | 10 | 210,553 | 178 | 1,182,882 |
| 2017 | 11 | 212,383 | 175 | 1,213,617 |
| 2017 | 12 | 216,776 | 176 | 1,231,682 |
| 2018 | 1 | 214,494 | 174 | 1,232,724 |
| 2018 | 2 | 221,631 | 172 | 1,288,552 |
| 2018 | 3 | 209,626 | 172 | 1,218,756 |
| 2018 | 4 | 215,120 | 169 | 1,272,899 |
| 2018 | 5 | 235,107 | 169 | 1,391,166 |
| 2018 | 6 | 235,551 | 170 | 1,385,594 |
| 2018 | 7 | 230,482 | 169 | 1,363,799 |
| 2018 | 8 | 236,878 | 171 | 1,385,251 |
| 2018 | 9 | 222,278 | 174 | 1,277,460 |
| 2018 | 10 | 233,093 | 174 | 1,347,358 |
| 2018 | 11 | 220,210 | 173 | 1,280,291 |
| 2018 | 12 | 220,513 | 172 | 1,289,550 |
| 2019 | 1 | 219,314 | 171 | 1,290,082 |
| 2019 | 2 | 204,426 | 171 | 1,202,506 |
| 2019 | 3 | 213,646 | 171 | 1,256,741 |
| 2019 | 4 | 228,299 | 174 | 1,319,647 |
| 2019 | 5 | 220,741 | 175 | 1,268,626 |
| 2019 | 6 | 237,210 | 173 | 1,379,128 |
| 2019 | 7 | 228,942 | 170 | 1,354,686 |
| 2019 | 8 | 240,298 | 169 | 1,430,345 |
| 2019 | 9 | 226,631 | 174 | 1,310,006 |
| 2019 | 10 | 226,836 | 172 | 1,326,526 |
| 2019 | 11 | 224,293 | 172 | 1,311,655 |
| 2019 | 12 | 218,782 | 171 | 1,286,953 |
| 2020 | 1 | 220,431 | 173 | 1,281,576 |
| 2020 | 2 | 216,025 | 171 | 1,270,735 |
| 2020 | 3 | 222,838 | 168 | 1,334,359 |
| 2020 | 4 | 230,462 | 167 | 1,388,325 |
| 2020 | 5 | 236,476 | 167 | 1,424,554 |
| 2020 | 6 | 230,562 | 168 | 1,380,611 |
| 2020 | 7 | 222,590 | 168 | 1,332,874 |
| 2020 | 8 | 226,158 | 167 | 1,354,363 |

| | | | | |
|------|----|---------|-----|-----------|
| 2020 | 9 | 219,740 | 167 | 1,315,933 |
| 2020 | 10 | 215,413 | 167 | 1,290,017 |
| 2020 | 11 | 221,706 | 167 | 1,327,704 |
| 2020 | 12 | 222,086 | 167 | 1,329,983 |
| 2021 | 1 | 223,139 | 167 | 1,336,288 |
| 2021 | 2 | 215,209 | 167 | 1,288,796 |
| 2021 | 3 | 213,087 | 167 | 1,276,091 |
| 2021 | 4 | 222,570 | 167 | 1,332,882 |
| 2021 | 5 | 228,115 | 167 | 1,366,087 |
| 2021 | 6 | 235,996 | 167 | 1,413,279 |
| 2021 | 7 | 226,107 | 167 | 1,354,062 |
| 2021 | 8 | 226,158 | 167 | 1,354,363 |
| 2021 | 9 | 219,740 | 167 | 1,315,933 |
| 2021 | 10 | 215,413 | 167 | 1,290,017 |
| 2021 | 11 | 221,706 | 167 | 1,327,704 |
| 2021 | 12 | 222,086 | 167 | 1,329,983 |
| 2022 | 1 | 223,139 | 167 | 1,336,288 |
| 2022 | 2 | 215,209 | 167 | 1,288,796 |
| 2022 | 3 | 213,087 | 167 | 1,276,091 |
| 2022 | 4 | 222,570 | 167 | 1,332,882 |
| 2022 | 5 | 228,115 | 167 | 1,366,087 |
| 2022 | 6 | 235,996 | 167 | 1,413,279 |
| 2022 | 7 | 226,107 | 167 | 1,354,062 |
| 2022 | 8 | 226,158 | 167 | 1,354,363 |
| 2022 | 9 | 219,740 | 167 | 1,315,933 |
| 2022 | 10 | 215,413 | 167 | 1,290,017 |
| 2022 | 11 | 221,706 | 167 | 1,327,704 |
| 2022 | 12 | 222,086 | 167 | 1,329,983 |
| 2023 | 1 | 223,139 | 167 | 1,336,288 |
| 2023 | 2 | 215,209 | 167 | 1,288,796 |
| 2023 | 3 | 213,087 | 167 | 1,276,091 |
| 2023 | 4 | 222,570 | 167 | 1,332,882 |
| 2023 | 5 | 228,115 | 167 | 1,366,087 |
| 2023 | 6 | 235,996 | 167 | 1,413,279 |
| 2023 | 7 | 226,107 | 167 | 1,354,062 |
| 2023 | 8 | 226,158 | 167 | 1,354,363 |
| 2023 | 9 | 219,740 | 167 | 1,315,933 |
| 2023 | 10 | 215,413 | 167 | 1,290,017 |
| 2023 | 11 | 221,706 | 167 | 1,327,704 |
| 2023 | 12 | 222,086 | 167 | 1,329,983 |

Medium Industrial

Year Month Customers Model Ouput

| | | |
|------|----|-------|
| 2013 | 1 | 1,234 |
| 2013 | 2 | 1,231 |
| 2013 | 3 | 1,226 |
| 2013 | 4 | 1,225 |
| 2013 | 5 | 1,234 |
| 2013 | 6 | 1,237 |
| 2013 | 7 | 1,235 |
| 2013 | 8 | 1,239 |
| 2013 | 9 | 1,235 |
| 2013 | 10 | 1,241 |
| 2013 | 11 | 1,236 |
| 2013 | 12 | 1,233 |
| 2014 | 1 | 1,236 |
| 2014 | 2 | 1,239 |
| 2014 | 3 | 1,235 |
| 2014 | 4 | 1,231 |
| 2014 | 5 | 1,226 |
| 2014 | 6 | 1,223 |
| 2014 | 7 | 1,242 |
| 2014 | 8 | 1,249 |
| 2014 | 9 | 1,240 |
| 2014 | 10 | 1,252 |
| 2014 | 11 | 1,260 |
| 2014 | 12 | 1,253 |
| 2015 | 1 | 1,272 |
| 2015 | 2 | 1,278 |
| 2015 | 3 | 1,291 |
| 2015 | 4 | 1,291 |
| 2015 | 5 | 1,297 |
| 2015 | 6 | 1,302 |
| 2015 | 7 | 1,317 |
| 2015 | 8 | 1,323 |
| 2015 | 9 | 1,327 |
| 2015 | 10 | 1,344 |
| 2015 | 11 | 1,346 |
| 2015 | 12 | 1,343 |
| 2016 | 1 | 1,350 |
| 2016 | 2 | 1,356 |
| 2016 | 3 | 1,343 |
| 2016 | 4 | 1,337 |
| 2016 | 5 | 1,332 |
| 2016 | 6 | 1,356 |
| 2016 | 7 | 1,377 |

| | | |
|------|----|-------|
| 2016 | 8 | 1,372 |
| 2016 | 9 | 1,380 |
| 2016 | 10 | 1,365 |
| 2016 | 11 | 1,364 |
| 2016 | 12 | 1,345 |
| 2017 | 1 | 1,325 |
| 2017 | 2 | 1,324 |
| 2017 | 3 | 1,315 |
| 2017 | 4 | 1,303 |
| 2017 | 5 | 1,303 |
| 2017 | 6 | 1,326 |
| 2017 | 7 | 1,322 |
| 2017 | 8 | 1,328 |
| 2017 | 9 | 1,382 |
| 2017 | 10 | 1,343 |
| 2017 | 11 | 1,351 |
| 2017 | 12 | 1,350 |
| 2018 | 1 | 1,363 |
| 2018 | 2 | 1,360 |
| 2018 | 3 | 1,346 |
| 2018 | 4 | 1,339 |
| 2018 | 5 | 1,338 |
| 2018 | 6 | 1,340 |
| 2018 | 7 | 1,338 |
| 2018 | 8 | 1,333 |
| 2018 | 9 | 1,295 |
| 2018 | 10 | 1,289 |
| 2018 | 11 | 1,275 |
| 2018 | 12 | 1,271 |
| 2019 | 1 | 1,261 |
| 2019 | 2 | 1,260 |
| 2019 | 3 | 1,261 |
| 2019 | 4 | 1,258 |
| 2019 | 5 | 1,243 |
| 2019 | 6 | 1,219 |
| 2019 | 7 | 1,209 |
| 2019 | 8 | 1,233 |
| 2019 | 9 | 1,215 |
| 2019 | 10 | 1,202 |
| 2019 | 11 | 1,201 |
| 2019 | 12 | 1,202 |
| 2020 | 1 | 1,211 |
| 2020 | 2 | 1,209 |
| 2020 | 3 | 1,195 |
| 2020 | 4 | 1,193 |
| 2020 | 5 | 1,184 |
| 2020 | 6 | 1,194 |

| | | |
|------|----|-------|
| 2020 | 7 | 1,202 |
| 2020 | 8 | 1,202 |
| 2020 | 9 | 1,202 |
| 2020 | 10 | 1,202 |
| 2020 | 11 | 1,202 |
| 2020 | 12 | 1,202 |
| 2021 | 1 | 1,202 |
| 2021 | 2 | 1,202 |
| 2021 | 3 | 1,202 |
| 2021 | 4 | 1,202 |
| 2021 | 5 | 1,202 |
| 2021 | 6 | 1,202 |
| 2021 | 7 | 1,202 |
| 2021 | 8 | 1,202 |
| 2021 | 9 | 1,202 |
| 2021 | 10 | 1,202 |
| 2021 | 11 | 1,202 |
| 2021 | 12 | 1,202 |
| 2022 | 1 | 1,202 |
| 2022 | 2 | 1,202 |
| 2022 | 3 | 1,202 |
| 2022 | 4 | 1,202 |
| 2022 | 5 | 1,202 |
| 2022 | 6 | 1,202 |
| 2022 | 7 | 1,202 |
| 2022 | 8 | 1,202 |
| 2022 | 9 | 1,202 |
| 2022 | 10 | 1,202 |
| 2022 | 11 | 1,202 |
| 2022 | 12 | 1,202 |
| 2023 | 1 | 1,202 |
| 2023 | 2 | 1,202 |
| 2023 | 3 | 1,202 |
| 2023 | 4 | 1,202 |
| 2023 | 5 | 1,202 |
| 2023 | 6 | 1,202 |
| 2023 | 7 | 1,202 |
| 2023 | 8 | 1,202 |
| 2023 | 9 | 1,202 |
| 2023 | 10 | 1,202 |
| 2023 | 11 | 1,202 |
| 2023 | 12 | 1,202 |

| Year | Month | Medium Industrial Sales (MWh) | Medium Industrial Customers | Medium Industrial Sales from Model (MWh) | Bill Days |
|------|-------|-------------------------------|-----------------------------|--|-----------|
| 2018 | 8 | 21,690 | 1,333 | 523 | 31.095 |
| 2018 | 9 | 20,186 | 1,295 | 518 | 30.095 |
| 2018 | 10 | 20,623 | 1,289 | 535 | 29.905 |
| 2018 | 11 | 19,940 | 1,275 | 518 | 30.190 |
| 2018 | 12 | 19,080 | 1,271 | 492 | 30.524 |
| 2019 | 1 | 19,641 | 1,261 | 485 | 32.143 |
| 2019 | 2 | 17,959 | 1,260 | 491 | 29.000 |
| 2019 | 3 | 17,328 | 1,261 | 469 | 29.286 |
| 2019 | 4 | 19,424 | 1,258 | 503 | 30.667 |
| 2019 | 5 | 18,866 | 1,243 | 510 | 29.762 |
| 2019 | 6 | 20,307 | 1,219 | 544 | 30.619 |
| 2019 | 7 | 20,296 | 1,209 | 547 | 30.667 |
| 2019 | 8 | 20,581 | 1,233 | 541 | 30.857 |
| 2019 | 9 | 19,938 | 1,215 | 527 | 31.143 |
| 2019 | 10 | 19,887 | 1,202 | 541 | 30.571 |
| 2019 | 11 | 18,965 | 1,201 | 535 | 29.524 |
| 2019 | 12 | 18,089 | 1,202 | 488 | 30.810 |
| 2020 | 1 | 17,998 | 1,211 | 464 | 32.048 |
| 2020 | 2 | 16,913 | 1,209 | 476 | 29.381 |
| 2020 | 3 | 17,482 | 1,195 | 497 | 29.429 |
| 2020 | 4 | 18,220 | 1,193 | 496 | 30.762 |
| 2020 | 5 | 17,823 | 1,184 | 491 | 30.667 |
| 2020 | 6 | 18,751 | 1,194 | 509 | 30.857 |
| 2020 | 7 | 19,005 | 1,202 | 514 | 30.762 |
| 2020 | 8 | 20,408 | 1,202 | 549 | 30.952 |
| 2020 | 9 | 17,292 | 1,202 | 472 | 30.476 |
| 2020 | 10 | 17,757 | 1,202 | 498 | 29.667 |
| 2020 | 11 | 18,893 | 1,202 | 518 | 30.333 |
| 2020 | 12 | 16,127 | 1,202 | 447 | 30.000 |
| 2021 | 1 | 16,447 | 1,202 | 432 | 31.667 |
| 2021 | 2 | 17,071 | 1,202 | 477 | 29.762 |
| 2021 | 3 | 19,010 | 1,202 | 532 | 29.714 |
| 2021 | 4 | 16,137 | 1,202 | 440 | 30.524 |
| 2021 | 5 | 16,892 | 1,202 | 462 | 30.429 |
| 2021 | 6 | 17,940 | 1,202 | 488 | 30.571 |
| 2021 | 7 | 19,239 | 1,202 | 516 | 31.000 |
| 2021 | 8 | 20,502 | 1,202 | 549 | 31.095 |
| 2021 | 9 | 17,400 | 1,202 | 472 | 30.667 |
| 2021 | 10 | 17,728 | 1,202 | 498 | 29.619 |
| 2021 | 11 | 18,537 | 1,202 | 518 | 29.762 |
| 2021 | 12 | 16,409 | 1,202 | 447 | 30.524 |
| 2022 | 1 | 16,706 | 1,202 | 432 | 32.167 |
| 2022 | 2 | 16,770 | 1,202 | 477 | 29.238 |
| 2022 | 3 | 18,945 | 1,202 | 532 | 29.611 |
| 2022 | 4 | 16,086 | 1,202 | 440 | 30.429 |
| 2022 | 5 | 16,861 | 1,202 | 462 | 30.373 |
| 2022 | 6 | 18,075 | 1,202 | 488 | 30.802 |
| 2022 | 7 | 19,214 | 1,202 | 516 | 30.961 |
| 2022 | 8 | 20,287 | 1,202 | 549 | 30.770 |

| | | | | | |
|------|----|--------|-------|-----|--------|
| 2022 | 9 | 17,391 | 1,202 | 472 | 30.651 |
| 2022 | 10 | 17,914 | 1,202 | 498 | 29.929 |
| 2022 | 11 | 18,517 | 1,202 | 518 | 29.730 |
| 2022 | 12 | 16,481 | 1,202 | 447 | 30.659 |
| 2023 | 1 | 16,706 | 1,202 | 432 | 32.167 |
| 2023 | 2 | 16,770 | 1,202 | 477 | 29.238 |
| 2023 | 3 | 18,945 | 1,202 | 532 | 29.611 |
| 2023 | 4 | 16,086 | 1,202 | 440 | 30.429 |
| 2023 | 5 | 16,861 | 1,202 | 462 | 30.373 |
| 2023 | 6 | 18,075 | 1,202 | 488 | 30.802 |
| 2023 | 7 | 19,214 | 1,202 | 516 | 30.961 |
| 2023 | 8 | 20,287 | 1,202 | 549 | 30.770 |
| 2023 | 9 | 17,391 | 1,202 | 472 | 30.651 |
| 2023 | 10 | 17,914 | 1,202 | 498 | 29.929 |
| 2023 | 11 | 18,517 | 1,202 | 518 | 29.730 |
| 2023 | 12 | 16,481 | 1,202 | 447 | 30.659 |

| Year | Month | Metro Customers from Model |
|-------------|--------------|---------------------------------------|
| 1984 | 1 | 0 |
| 1984 | 2 | 0 |
| 1984 | 3 | 0 |
| 1984 | 4 | 0 |
| 1984 | 5 | 0 |
| 1984 | 6 | 0 |
| 1984 | 7 | 11 |
| 1984 | 8 | 11 |
| 1984 | 9 | 11 |
| 1984 | 10 | 11 |
| 1984 | 11 | 11 |
| 1984 | 12 | 11 |
| 1985 | 1 | 16 |
| 1985 | 2 | 16 |
| 1985 | 3 | 16 |
| 1985 | 4 | 16 |
| 1985 | 5 | 16 |
| 1985 | 6 | 21 |
| 1985 | 7 | 21 |
| 1985 | 8 | 21 |
| 1985 | 9 | 21 |
| 1985 | 10 | 21 |
| 1985 | 11 | 21 |
| 1985 | 12 | 21 |
| 1986 | 1 | 21 |
| 1986 | 2 | 21 |
| 1986 | 3 | 21 |
| 1986 | 4 | 21 |
| 1986 | 5 | 22 |
| 1986 | 6 | 22 |
| 1986 | 7 | 22 |
| 1986 | 8 | 22 |
| 1986 | 9 | 22 |
| 1986 | 10 | 22 |
| 1986 | 11 | 22 |
| 1986 | 12 | 22 |
| 1987 | 1 | 22 |
| 1987 | 2 | 22 |
| 1987 | 3 | 22 |
| 1987 | 4 | 22 |
| 1987 | 5 | 22 |
| 1987 | 6 | 22 |
| 1987 | 7 | 22 |
| 1987 | 8 | 22 |

| | | |
|------|----|----|
| 1987 | 9 | 22 |
| 1987 | 10 | 22 |
| 1987 | 11 | 22 |
| 1987 | 12 | 22 |
| 1988 | 1 | 22 |
| 1988 | 2 | 22 |
| 1988 | 3 | 22 |
| 1988 | 4 | 22 |
| 1988 | 5 | 22 |
| 1988 | 6 | 22 |
| 1988 | 7 | 22 |
| 1988 | 8 | 22 |
| 1988 | 9 | 22 |
| 1988 | 10 | 22 |
| 1988 | 11 | 22 |
| 1988 | 12 | 22 |
| 1989 | 1 | 22 |
| 1989 | 2 | 22 |
| 1989 | 3 | 22 |
| 1989 | 4 | 22 |
| 1989 | 5 | 22 |
| 1989 | 6 | 23 |
| 1989 | 7 | 23 |
| 1989 | 8 | 23 |
| 1989 | 9 | 23 |
| 1989 | 10 | 23 |
| 1989 | 11 | 23 |
| 1989 | 12 | 23 |
| 1990 | 1 | 23 |
| 1990 | 2 | 23 |
| 1990 | 3 | 23 |
| 1990 | 4 | 23 |
| 1990 | 5 | 23 |
| 1990 | 6 | 23 |
| 1990 | 7 | 23 |
| 1990 | 8 | 23 |
| 1990 | 9 | 23 |
| 1990 | 10 | 23 |
| 1990 | 11 | 23 |
| 1990 | 12 | 23 |
| 1991 | 1 | 23 |
| 1991 | 2 | 23 |
| 1991 | 3 | 23 |
| 1991 | 4 | 23 |
| 1991 | 5 | 23 |
| 1991 | 6 | 23 |
| 1991 | 7 | 23 |

| | | |
|------|----|----|
| 1991 | 8 | 23 |
| 1991 | 9 | 23 |
| 1991 | 10 | 23 |
| 1991 | 11 | 23 |
| 1991 | 12 | 23 |
| 1992 | 1 | 23 |
| 1992 | 2 | 23 |
| 1992 | 3 | 23 |
| 1992 | 4 | 23 |
| 1992 | 5 | 23 |
| 1992 | 6 | 23 |
| 1992 | 7 | 23 |
| 1992 | 8 | 23 |
| 1992 | 9 | 23 |
| 1992 | 10 | 23 |
| 1992 | 11 | 23 |
| 1992 | 12 | 23 |
| 1993 | 1 | 23 |
| 1993 | 2 | 23 |
| 1993 | 3 | 23 |
| 1993 | 4 | 23 |
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| 2023 | 9 | 27 |
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| 2023 | 11 | 27 |
| 2023 | 12 | 27 |

| Year | Month | Other Customers from Model |
|-------------|--------------|---------------------------------------|
| 2010 | 1 | 191 |
| 2010 | 2 | 191 |
| 2010 | 3 | 191 |
| 2010 | 4 | 191 |
| 2010 | 5 | 191 |
| 2010 | 6 | 191 |
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| 2010 | 11 | 190 |
| 2010 | 12 | 190 |
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| 2011 | 8 | 189 |
| 2011 | 9 | 188 |
| 2011 | 10 | 188 |
| 2011 | 11 | 188 |
| 2011 | 12 | 187 |
| 2012 | 1 | 186 |
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| 2019 | 3 | 182 |
| 2019 | 4 | 185 |
| 2019 | 5 | 184 |
| 2019 | 6 | 184 |
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| 2019 | 8 | 183 |
| 2019 | 9 | 182 |
| 2019 | 10 | 182 |
| 2019 | 11 | 182 |
| 2019 | 12 | 183 |
| 2020 | 1 | 183 |
| 2020 | 2 | 180 |
| 2020 | 3 | 179 |
| 2020 | 4 | 177 |
| 2020 | 5 | 173 |
| 2020 | 6 | 172 |
| 2020 | 7 | 165 |
| 2020 | 8 | 164 |
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| 2023 | 12 | 164 |

Other Sales from

| Year | Month | Model (MWh) |
|-------------|--------------|------------------------|
| 2006 | 1 | 1,500 |
| 2006 | 2 | 5,832 |
| 2006 | 3 | 3,991 |
| 2006 | 4 | 3,994 |
| 2006 | 5 | 4,261 |
| 2006 | 6 | 4,226 |
| 2006 | 7 | 4,219 |
| 2006 | 8 | 4,357 |
| 2006 | 9 | 1,462 |
| 2006 | 10 | 6,999 |
| 2006 | 11 | 4,205 |
| 2006 | 12 | 4,273 |
| 2007 | 1 | 1,569 |
| 2007 | 2 | 4,151 |
| 2007 | 3 | 8,234 |
| 2007 | 4 | 4,608 |
| 2007 | 5 | 4,457 |
| 2007 | 6 | 4,447 |
| 2007 | 7 | 4,874 |
| 2007 | 8 | 4,682 |
| 2007 | 9 | 5,013 |
| 2007 | 10 | 4,833 |
| 2007 | 11 | 4,377 |
| 2007 | 12 | 1,567 |
| 2008 | 1 | 5,750 |
| 2008 | 2 | 3,526 |
| 2008 | 3 | 3,602 |
| 2008 | 4 | 3,498 |
| 2008 | 5 | 3,487 |
| 2008 | 6 | 3,342 |
| 2008 | 7 | 2,394 |
| 2008 | 8 | 2,229 |
| 2008 | 9 | 2,462 |
| 2008 | 10 | 2,465 |
| 2008 | 11 | 2,280 |
| 2008 | 12 | 2,359 |
| 2009 | 1 | 2,724 |
| 2009 | 2 | 2,338 |
| 2009 | 3 | 2,223 |
| 2009 | 4 | 2,111 |
| 2009 | 5 | 2,171 |
| 2009 | 6 | 4,869 |
| 2009 | 7 | 4,809 |
| 2009 | 8 | 2,935 |

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|------|----|-------|
| 2009 | 9 | 2,247 |
| 2009 | 10 | 2,406 |
| 2009 | 11 | 2,486 |
| 2009 | 12 | 2,526 |
| 2010 | 1 | 2,100 |
| 2010 | 2 | 2,095 |
| 2010 | 3 | 2,159 |
| 2010 | 4 | 2,090 |
| 2010 | 5 | 2,217 |
| 2010 | 6 | 2,463 |
| 2010 | 7 | 2,500 |
| 2010 | 8 | 2,350 |
| 2010 | 9 | 2,566 |
| 2010 | 10 | 2,485 |
| 2010 | 11 | 2,418 |
| 2010 | 12 | 2,179 |
| 2011 | 1 | 2,000 |
| 2011 | 2 | 2,140 |
| 2011 | 3 | 2,381 |
| 2011 | 4 | 2,249 |
| 2011 | 5 | 2,191 |
| 2011 | 6 | 2,432 |
| 2011 | 7 | 2,235 |
| 2011 | 8 | 2,484 |
| 2011 | 9 | 2,400 |
| 2011 | 10 | 2,213 |
| 2011 | 11 | 2,255 |
| 2011 | 12 | 2,149 |
| 2012 | 1 | 1,023 |
| 2012 | 2 | 3,135 |
| 2012 | 3 | 2,252 |
| 2012 | 4 | 2,042 |
| 2012 | 5 | 2,136 |
| 2012 | 6 | 1,995 |
| 2012 | 7 | 2,089 |
| 2012 | 8 | 2,089 |
| 2012 | 9 | 2,034 |
| 2012 | 10 | 2,361 |
| 2012 | 11 | 2,106 |
| 2012 | 12 | 2,101 |
| 2013 | 1 | 2,004 |
| 2013 | 2 | 1,981 |
| 2013 | 3 | 2,009 |
| 2013 | 4 | 1,828 |
| 2013 | 5 | 1,851 |
| 2013 | 6 | 1,728 |
| 2013 | 7 | 3,175 |

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| 2013 | 8 | 2,818 |
| 2013 | 9 | 3,083 |
| 2013 | 10 | 1,023 |
| 2013 | 11 | 4,110 |
| 2013 | 12 | 2,020 |
| 2014 | 1 | 1,708 |
| 2014 | 2 | 1,801 |
| 2014 | 3 | 1,865 |
| 2014 | 4 | 1,848 |
| 2014 | 5 | 2,649 |
| 2014 | 6 | 2,068 |
| 2014 | 7 | 2,019 |
| 2014 | 8 | 1,931 |
| 2014 | 9 | 2,191 |
| 2014 | 10 | 2,047 |
| 2014 | 11 | 2,010 |
| 2014 | 12 | 1,913 |
| 2015 | 1 | 1,685 |
| 2015 | 2 | 1,743 |
| 2015 | 3 | 2,035 |
| 2015 | 4 | 1,994 |
| 2015 | 5 | 1,942 |
| 2015 | 6 | 2,036 |
| 2015 | 7 | 1,898 |
| 2015 | 8 | 1,920 |
| 2015 | 9 | 2,010 |
| 2015 | 10 | 1,957 |
| 2015 | 11 | 2,117 |
| 2015 | 12 | 2,043 |
| 2016 | 1 | 1,692 |
| 2016 | 2 | 1,680 |
| 2016 | 3 | 1,970 |
| 2016 | 4 | 1,752 |
| 2016 | 5 | 1,761 |
| 2016 | 6 | 1,965 |
| 2016 | 7 | 1,999 |
| 2016 | 8 | 2,035 |
| 2016 | 9 | 1,968 |
| 2016 | 10 | 1,852 |
| 2016 | 11 | 2,108 |
| 2016 | 12 | 2,025 |
| 2017 | 1 | 1,891 |
| 2017 | 2 | 3,268 |
| 2017 | 3 | 4,024 |
| 2017 | 4 | 3,917 |
| 2017 | 5 | 4,353 |
| 2017 | 6 | 4,142 |

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| 2017 | 7 | 4,764 |
| 2017 | 8 | 5,485 |
| 2017 | 9 | 2,972 |
| 2017 | 10 | 2,249 |
| 2017 | 11 | 2,152 |
| 2017 | 12 | 1,988 |
| 2018 | 1 | 1,892 |
| 2018 | 2 | 2,168 |
| 2018 | 3 | 2,238 |
| 2018 | 4 | 2,130 |
| 2018 | 5 | 2,117 |
| 2018 | 6 | 1,904 |
| 2018 | 7 | 2,053 |
| 2018 | 8 | 2,105 |
| 2018 | 9 | 2,049 |
| 2018 | 10 | 1,406 |
| 2018 | 11 | 1,235 |
| 2018 | 12 | 1,576 |
| 2019 | 1 | 1,671 |
| 2019 | 2 | 1,766 |
| 2019 | 3 | 1,868 |
| 2019 | 4 | 1,959 |
| 2019 | 5 | 1,882 |
| 2019 | 6 | 1,898 |
| 2019 | 7 | 1,961 |
| 2019 | 8 | 1,945 |
| 2019 | 9 | 1,856 |
| 2019 | 10 | 2,130 |
| 2019 | 11 | 2,069 |
| 2019 | 12 | 1,988 |
| 2020 | 1 | 1,532 |
| 2020 | 2 | 1,805 |
| 2020 | 3 | 1,914 |
| 2020 | 4 | 1,490 |
| 2020 | 5 | 1,333 |
| 2020 | 6 | 1,603 |
| 2020 | 7 | 1,689 |
| 2020 | 8 | 1,655 |
| 2020 | 9 | 1,655 |
| 2020 | 10 | 1,655 |
| 2020 | 11 | 1,655 |
| 2020 | 12 | 1,655 |
| 2021 | 1 | 1,655 |
| 2021 | 2 | 1,655 |
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| 2021 | 6 | 1,655 |
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| 2021 | 12 | 1,655 |
| 2022 | 1 | 1,655 |
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| 2022 | 9 | 1,655 |
| 2022 | 10 | 1,655 |
| 2022 | 11 | 1,655 |
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| 2023 | 1 | 1,655 |
| 2023 | 2 | 1,655 |
| 2023 | 3 | 1,655 |
| 2023 | 4 | 1,655 |
| 2023 | 5 | 1,655 |
| 2023 | 6 | 1,655 |
| 2023 | 7 | 1,655 |
| 2023 | 8 | 1,655 |
| 2023 | 9 | 1,655 |
| 2023 | 10 | 1,655 |
| 2023 | 11 | 1,655 |
| 2023 | 12 | 1,655 |

FLORIDA POWER & LIGHT COMPANY
AND SUBSIDIARIES

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MFR NO. F-7

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| Year | Month | Residential Customers Model | Number of Households (1,000's) | Indicator Variable for April | Indicator Variable for May | Indicator Variable for June | Indicator Variable for July | Indicator Variable for August | Indicator Variable for September | Indicator Variable for October | Indicator Variable for Unknown Usage | Indicator Variable for Recessions | Indicator Variable for 2014 | Indicator Variable for 2015 | Indicator Variable for 2016 | Indicator Variable for 2017 | One Period Lag of Residential Customers | Two Period Lag of Residential Customers |
|------|-------|-----------------------------|--------------------------------|------------------------------|----------------------------|-----------------------------|-----------------------------|-------------------------------|----------------------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|---|---|
| 2000 | 8 | 3,414,648 | 6,425 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,407,511 | 3,404,846 | |
| 2000 | 9 | 3,420,410 | 6,439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,414,648 | 3,407,511 | |
| 2000 | 10 | 3,426,807 | 6,453 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,420,410 | 3,414,648 | |
| 2000 | 11 | 3,437,316 | 6,467 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,426,807 | 3,420,410 | |
| 2000 | 12 | 3,450,872 | 6,481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,437,316 | 3,426,807 | |
| 2001 | 1 | 3,466,059 | 6,495 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,450,872 | 3,437,316 | |
| 2001 | 2 | 3,476,162 | 6,510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,466,059 | 3,450,872 | |
| 2001 | 3 | 3,485,376 | 6,524 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 0 | 3,476,162 | 3,466,059 | |
| 2001 | 4 | 3,490,194 | 6,538 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,485,376 | 3,476,162 | |
| 2001 | 5 | 3,483,167 | 6,553 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 0 | 3,490,194 | 3,485,376 | |
| 2001 | 6 | 3,481,488 | 6,567 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,483,167 | 3,490,194 | |
| 2001 | 7 | 3,486,754 | 6,581 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,481,488 | 3,483,167 | |
| 2001 | 8 | 3,492,135 | 6,596 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0.00 | 1 | 0 | 0 | 0 | 3,486,754 | 3,481,488 | |
| 2001 | 9 | 3,495,624 | 6,610 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,492,135 | 3,486,754 | |
| 2001 | 10 | 3,500,574 | 6,625 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0.00 | 1 | 0 | 0 | 0 | 3,495,624 | 3,492,135 | |
| 2001 | 11 | 3,507,818 | 6,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,500,574 | 3,495,624 | |
| 2001 | 12 | 3,521,146 | 6,654 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,507,818 | 3,500,574 | |
| 2002 | 1 | 3,530,913 | 6,668 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,521,146 | 3,507,818 | |
| 2002 | 2 | 3,544,032 | 6,683 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,530,913 | 3,521,146 | |
| 2002 | 3 | 3,554,186 | 6,698 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,544,032 | 3,530,913 | |
| 2002 | 4 | 3,560,727 | 6,712 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,554,186 | 3,544,032 | |
| 2002 | 5 | 3,557,221 | 6,727 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,560,727 | 3,554,186 | |
| 2002 | 6 | 3,557,800 | 6,742 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,560,727 | 3,560,727 | |
| 2002 | 7 | 3,562,956 | 6,756 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,557,221 | 3,560,727 | |
| 2002 | 8 | 3,569,998 | 6,771 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,562,956 | 3,557,221 | |
| 2002 | 9 | 3,574,767 | 6,786 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,569,998 | 3,562,956 | |
| 2002 | 10 | 3,582,615 | 6,801 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,574,767 | 3,569,998 | |
| 2002 | 11 | 3,593,622 | 6,816 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,582,615 | 3,574,767 | |
| 2002 | 12 | 3,605,161 | 6,831 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,593,622 | 3,582,615 | |
| 2003 | 1 | 3,613,511 | 6,846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,605,161 | 3,593,622 | |
| 2003 | 2 | 3,626,512 | 6,861 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,613,511 | 3,605,161 | |
| 2003 | 3 | 3,637,857 | 6,876 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,626,512 | 3,613,511 | |
| 2003 | 4 | 3,645,127 | 6,891 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,637,857 | 3,626,512 | |
| 2003 | 5 | 3,642,135 | 6,906 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,645,127 | 3,637,857 | |
| 2003 | 6 | 3,646,035 | 6,921 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,642,135 | 3,645,127 | |
| 2003 | 7 | 3,649,435 | 6,936 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,646,035 | 3,642,135 | |
| 2003 | 8 | 3,655,348 | 6,951 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,649,435 | 3,646,035 | |
| 2003 | 9 | 3,663,254 | 6,966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,655,348 | 3,649,435 | |
| 2003 | 10 | 3,672,105 | 6,981 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,663,254 | 3,655,348 | |
| 2003 | 11 | 3,684,389 | 6,997 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,672,105 | 3,663,254 | |
| 2003 | 12 | 3,696,253 | 7,012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,684,389 | 3,672,105 | |
| 2004 | 1 | 3,704,268 | 7,027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,696,253 | 3,684,389 | |
| 2004 | 2 | 3,718,571 | 7,043 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,696,253 | 3,696,253 | |
| 2004 | 3 | 3,731,504 | 7,058 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,718,571 | 3,696,253 | |
| 2004 | 4 | 3,740,091 | 7,073 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,731,504 | 3,718,571 | |
| 2004 | 5 | 3,740,143 | 7,089 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,740,091 | 3,731,504 | |
| 2004 | 6 | 3,744,897 | 7,104 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,740,143 | 3,740,091 | |
| 2004 | 7 | 3,752,041 | 7,120 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,744,897 | 3,740,143 | |
| 2004 | 8 | 3,758,762 | 7,135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,752,041 | 3,744,897 | |
| 2004 | 9 | 3,765,791 | 7,151 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,752,041 | 3,752,041 | |
| 2004 | 10 | 3,751,167 | 7,167 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,758,762 | 3,752,041 | |
| 2004 | 11 | 3,768,160 | 7,182 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,755,791 | 3,758,762 | |
| 2004 | 12 | 3,773,579 | 7,198 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,751,167 | 3,755,791 | |
| 2005 | 1 | 3,786,666 | 7,214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,768,160 | 3,751,167 | |
| 2005 | 2 | 3,800,127 | 7,229 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,773,579 | 3,768,160 | |
| 2005 | 3 | 3,810,317 | 7,245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,786,666 | 3,773,579 | |
| 2005 | 4 | 3,819,071 | 7,261 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,800,127 | 3,786,666 | |
| 2005 | 5 | 3,820,847 | 7,277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,810,317 | 3,800,127 | |
| 2005 | 6 | 3,826,559 | 7,288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,819,071 | 3,810,317 | |
| 2005 | 7 | 3,832,597 | 7,294 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,820,847 | 3,819,071 | |
| 2005 | 8 | 3,843,228 | 7,302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,826,559 | 3,820,847 | |
| 2005 | 9 | 3,845,823 | 7,311 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,832,597 | 3,826,559 | |
| 2005 | 10 | 3,846,999 | 7,319 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0.00 | 0 | 0 | 0 | 0 | 3,843,228 | 3,832,597 | |
| | | | | | | | | | | | | | | | | 3,845,823 | 3,843,228 | |

| | | | | | | | | | | | | | | | | |
|------|----|---------|-----------|--------|--------|---------|---------|---------|--------|---|---|---|---|---|-------|--------|
| 2010 | 10 | 4656525 | 4,006,475 | 39,177 | 0.000 | 149,152 | 45,327 | 95,928 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,763 | 29,667 |
| 2010 | 11 | 3910019 | 4,007,538 | 32,782 | 1.147 | 96,955 | 16,601 | 95,974 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,351 | 29,762 |
| 2010 | 12 | 4163656 | 4,009,847 | 32,890 | 35.124 | 36,878 | 1,063 | 95,910 | 15,896 | 0 | 0 | 0 | 0 | 0 | 0,934 | 31,571 |
| 2011 | 1 | 4535157 | 4,015,002 | 34,478 | 8.095 | 0.000 | 0.000 | 95,555 | 15,896 | 0 | 0 | 0 | 0 | 0 | 0,862 | 32,762 |
| 2011 | 2 | 3488609 | 4,021,384 | 29,914 | 19.033 | 18,373 | 3,033 | 95,406 | 15,896 | 0 | 0 | 0 | 0 | 0 | 0,916 | 29,000 |
| 2011 | 3 | 3412863 | 4,027,937 | 28,885 | 3.605 | 43,083 | 2,511 | 95,280 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,105 | 29,333 |
| 2011 | 4 | 4182618 | 4,030,950 | 33,524 | 0.748 | 90,606 | 19,923 | 95,207 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,348 | 30,952 |
| 2011 | 5 | 4641773 | 4,039,779 | 39,015 | 0.000 | 134,525 | 40,994 | 95,110 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,781 | 29,524 |
| 2011 | 6 | 5279684 | 4,028,663 | 42,618 | 0.000 | 162,280 | 67,043 | 95,019 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,979 | 31,333 |
| 2011 | 7 | 5462625 | 4,028,593 | 44,148 | 0.000 | 173,213 | 77,881 | 94,866 | 15,896 | 0 | 0 | 0 | 0 | 0 | 2,186 | 30,714 |
| 2011 | 8 | 5792966 | 4,028,766 | 47,930 | 0.000 | 190,809 | 103,011 | 94,832 | 15,896 | 0 | 0 | 0 | 0 | 0 | 2,512 | 30,000 |
| 2011 | 9 | 5823652 | 4,024,718 | 44,884 | 0.000 | 182,286 | 76,072 | 94,853 | 15,896 | 0 | 0 | 0 | 0 | 0 | 2,171 | 32,238 |
| 2011 | 10 | 4694930 | 4,025,416 | 39,314 | 0.000 | 151,136 | 43,686 | 95,026 | 15,896 | 0 | 0 | 0 | 0 | 0 | 2,026 | 29,667 |
| 2011 | 11 | 3596927 | 4,027,556 | 30,745 | 0.000 | 82,125 | 65,70 | 95,079 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,435 | 29,048 |
| 2011 | 12 | 3530694 | 4,032,352 | 29,360 | 0.861 | 51,247 | 1,661 | 95,110 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,189 | 30,667 |
| 2012 | 1 | 4000847 | 4,037,796 | 30,112 | 17.709 | 27,268 | 0.120 | 95,039 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,108 | 32,905 |
| 2012 | 2 | 3390701 | 4,043,285 | 28,775 | 8.875 | 30,719 | 0,643 | 95,090 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,178 | 29,143 |
| 2012 | 3 | 3701821 | 4,051,099 | 30,753 | 4.132 | 54,768 | 3,955 | 95,180 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,358 | 29,714 |
| 2012 | 4 | 4090950 | 4,053,654 | 33,063 | 0.134 | 77,606 | 10,148 | 95,504 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,445 | 30,524 |
| 2012 | 5 | 4194020 | 4,053,782 | 34,386 | 0.000 | 98,915 | 15,194 | 95,527 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,656 | 30,095 |
| 2012 | 6 | 5175283 | 4,051,323 | 40,645 | 0.000 | 152,536 | 44,900 | 95,442 | 15,896 | 0 | 0 | 0 | 0 | 0 | 2,164 | 31,429 |
| 2012 | 7 | 5521777 | 4,052,570 | 44,293 | 0.000 | 176,736 | 65,387 | 94,577 | 15,896 | 0 | 0 | 0 | 0 | 0 | 2,544 | 30,762 |
| 2012 | 8 | 5763728 | 4,054,570 | 46,211 | 0.000 | 184,251 | 78,011 | 94,786 | 15,896 | 0 | 0 | 0 | 0 | 0 | 2,733 | 30,429 |
| 2012 | 9 | 5422320 | 4,053,644 | 43,959 | 0.000 | 180,955 | 64,474 | 95,394 | 15,896 | 0 | 0 | 0 | 0 | 0 | 2,709 | 30,286 |
| 2012 | 10 | 4950074 | 4,055,163 | 40,305 | 0.014 | 161,556 | 42,545 | 98,170 | 15,896 | 0 | 0 | 0 | 0 | 0 | 2,483 | 30,143 |
| 2012 | 11 | 3733525 | 4,058,216 | 30,521 | 0.514 | 73,577 | 10,147 | 98,251 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,589 | 30,524 |
| 2012 | 12 | 3489145 | 4,061,984 | 28,141 | 2.498 | 37,597 | 0,531 | 97,406 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,282 | 31,810 |
| 2013 | 1 | 3857663 | 4,068,399 | 29,808 | 7.018 | 39,148 | 0,592 | 93,536 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,572 | 29,667 |
| 2013 | 2 | 3479224 | 4,072,597 | 28,796 | 6.409 | 32,953 | 0,729 | 92,416 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,440 | 28,619 |
| 2013 | 3 | 3505056 | 4,078,650 | 30,028 | 18.440 | 28,804 | 2,030 | 93,249 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,513 | 30,333 |
| 2013 | 4 | 3880757 | 4,081,968 | 31,342 | 7.047 | 58,616 | 7,259 | 93,055 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,635 | 30,048 |
| 2013 | 5 | 4441924 | 4,083,253 | 35,037 | 0.000 | 101,008 | 15,348 | 93,183 | 15,896 | 0 | 0 | 0 | 0 | 0 | 1,992 | 31,048 |
| 2013 | 6 | 4885839 | 4,084,806 | 39,432 | 0.000 | 144,613 | 32,886 | 93,262 | 15,896 | 0 | 0 | 0 | 0 | 0 | 2,520 | 30,333 |
| 2013 | 7 | 5403323 | 4,091,309 | 43,676 | 0.000 | 178,671 | 57,746 | 93,207 | 15,896 | 0 | 0 | 0 | 0 | 0 | 3,075 | 30,238 |
| 2013 | 8 | 5719662 | 4,100,454 | 44,996 | 0.000 | 184,081 | 73,475 | 93,249 | 15,896 | 0 | 0 | 0 | 0 | 0 | 3,215 | 31,000 |
| 2014 | 1 | 3846220 | 4,150,625 | 31,337 | 14.739 | 34,158 | 1,069 | 94,904 | 15,965 | 0 | 0 | 0 | 0 | 0 | 1,818 | 29,571 |
| 2014 | 2 | 3620058 | 4,157,504 | 30,274 | 1.907 | 45,722 | 1,930 | 95,377 | 15,985 | 0 | 0 | 0 | 0 | 0 | 2,056 | 28,762 |
| 2014 | 3 | 3866195 | 4,161,055 | 31,370 | 0.268 | 66,724 | 6,746 | 95,899 | 16,021 | 0 | 0 | 0 | 0 | 0 | 2,118 | 29,619 |
| 2014 | 4 | 4759681 | 4,163,079 | 37,224 | 0.000 | 120,622 | 28,593 | 96,323 | 16,059 | 0 | 0 | 0 | 0 | 0 | 2,751 | 30,714 |
| 2014 | 5 | 5069974 | 4,165,874 | 39,685 | 0.000 | 147,943 | 40,121 | 96,703 | 16,092 | 0 | 0 | 0 | 0 | 0 | 3,051 | 30,667 |
| 2014 | 6 | 5464416 | 4,169,041 | 42,675 | 0.000 | 168,051 | 60,054 | 96,915 | 16,123 | 0 | 0 | 0 | 0 | 0 | 3,500 | 30,714 |
| 2014 | 7 | 5890546 | 4,172,469 | 45,822 | 0.000 | 183,409 | 81,008 | 97,301 | 16,157 | 0 | 0 | 0 | 0 | 0 | 3,920 | 30,810 |
| 2014 | 8 | 5886305 | 4,177,177 | 45,667 | 0.000 | 179,786 | 77,339 | 97,735 | 16,197 | 0 | 0 | 0 | 0 | 0 | 3,886 | 30,857 |
| 2014 | 9 | 4873631 | 4,182,719 | 39,275 | 0.000 | 150,512 | 38,844 | 98,311 | 16,234 | 0 | 0 | 0 | 0 | 0 | 3,475 | 29,667 |
| 2014 | 10 | 3922851 | 4,189,026 | 31,215 | 1.893 | 77,942 | 12,057 | 98,773 | 16,271 | 0 | 0 | 0 | 0 | 0 | 2,482 | 30,000 |
| 2014 | 11 | 3922851 | 4,189,026 | 31,215 | 1.893 | 77,942 | 12,057 | 98,773 | 16,271 | 0 | 0 | 0 | 0 | 0 | 2,482 | 30,000 |
| 2014 | 12 | 3750952 | 4,195,956 | 29,287 | 6.807 | 44,401 | 2,627 | 99,216 | 16,320 | 0 | 0 | 0 | 0 | 0 | 2,093 | 30,524 |
| 2015 | 1 | 4058058 | 4,202,391 | 29,999 | 3.971 | 37,363 | 1,125 | 99,668 | 16,320 | 0 | 0 | 0 | 0 | 0 | 2,336 | 32,190 |
| 2015 | 2 | 3583165 | 4,209,051 | 28,558 | 12.252 | 12,995 | 0,100 | 100,048 | 16,320 | 0 | 0 | 0 | 0 | 0 | 2,981 | 29,810 |
| 2015 | 3 | 3997463 | 4,216,219 | 32,374 | 10.307 | 54,555 | 5,696 | 100,385 | 16,320 | 0 | 0 | 0 | 0 | 0 | 2,585 | 29,286 |
| 2015 | 4 | 4513543 | 4,219,370 | 35,433 | 0.104 | 97,916 | 18,014 | 100,702 | 16,320 | 0 | 0 | 0 | 0 | 0 | 2,903 | 30,190 |
| 2015 | 5 | 5017344 | 4,220,764 | 38,703 | 0.000 | 132,349 | 33,848 | 100,940 | 16,320 | 0 | 0 | 0 | 0 | 0 | 3,293 | 30,714 |
| 2015 | 6 | 5525876 | 4,224,554 | 42,987 | 0.000 | 163,212 | 55,513 | 101,120 | 16,320 | 0 | 0 | 0 | 0 | 0 | 3,796 | 30,429 |
| 2015 | 7 | 6116246 | 4,227,891 | 46,882 | 0.000 | 184,556 | 85,192 | 101,216 | 16,320 | 0 | 0 | 0 | 0 | 0 | 4,283 | 30,857 |
| 2015 | 8 | 5966454 | 4,232,387 | 45,545 | 0.000 | 184,960 | 81,549 | 101,301 | 16,320 | 0 | 0 | 0 | 0 | 0 | 4,318 | 30,952 |
| 2015 | 9 | 5836344 | 4,235,561 | 45,214 | 0.000 | 181,852 | 73,888 | 101,350 | 16,320 | 0 | 0 | 0 | 0 | 0 | 4,374 | 30,476 |
| 2015 | 10 | 5065178 | 4,239,444 | 40,273 | 0.000 | 152,794 | 41,322 | 101,251 | 16,320 | 0 | 0 | 0 | 0 | 0 | 3,964 | 29,667 |
| 2015 | 11 | 4795019 | 4,246,837 | 38,090 | 0.000 | 137,414 | 24,888 | 101,310 | 16,320 | 0 | 0 | 0 | 0 | 0 | 3,674 | 29,667 |
| 2015 | 12 | 4367653 | 4,254,635 | 32,963 | 0.000 | 78,725 | 6,653 | 101,415 | 16,320 | 0 | 0 | 0 | 0 | 0 | 2,871 | 31,143 |
| 2016 | 1 | 4412584 | 4,259,323 | 32,183 | 4.510 | 58,450 | 4,267 | 101,708 | 16,320 | 0 | 0 | 0 | 0 | 0 | 3,065 | 32,190 |
| 2016 | 2 | 3653290 | 4,265,184 | 29,682 | 19.081 | 13,545 | 0,128 | 101,798 | 16,320 | 0 | 0 | 0 | 0 | 0 | 2,519 | 28,857 |
| 2016 | 3 | 3911230 | 4,271,136 | 29,631 | 6.598 | 38,720 | 3,019 | 101,826 | 16,320 | 0 | 0 | 0 | 0 | 0 | 2,703 | 30,905 |

| | | | | | | | | | | | | | | | | | |
|---------|-----------|-----------|--------|--------|---------|--------|---------|--------|---|---|---|---|-------|--------|---------|--------|--------|
| 2021 10 | 5,425,491 | 4,599,054 | 39,952 | 0.005 | 161,996 | 48,746 | 111,075 | 17,026 | 0 | 0 | 0 | 0 | 8,192 | 7,080 | -20,697 | -3,195 | 29,619 |
| 2021 11 | 4,575,337 | 4,603,899 | 33,498 | 0.497 | 104,025 | 18,003 | 111,080 | 17,026 | 0 | 0 | 0 | 0 | 6,470 | 6,520 | -18,501 | -2,662 | 29,762 |
| 2021 12 | 4,139,816 | 4,609,843 | 29,514 | 5.627 | 50,706 | 2,748 | 111,137 | 17,026 | 0 | 0 | 0 | 0 | 5,203 | 7,080 | -17,789 | -2,480 | 30,524 |
| 2022 1 | 4,485,677 | 4,616,161 | 30,274 | 19.613 | 29,488 | 0,873 | 111,331 | 17,090 | 0 | 0 | 0 | 0 | 4,777 | 12,993 | -18,222 | -4,367 | 32,167 |
| 2022 2 | 3,996,301 | 4,622,604 | 29,671 | 18.768 | 23,353 | 0,636 | 111,433 | 17,155 | 0 | 0 | 0 | 0 | 4,510 | 10,740 | -18,518 | -4,137 | 29,238 |
| 2022 3 | 3,994,393 | 4,629,090 | 29,259 | 7.946 | 41,709 | 3,122 | 111,526 | 17,221 | 0 | 0 | 0 | 0 | 5,099 | 12,993 | -24,951 | -4,240 | 29,611 |
| 2022 4 | 4,293,450 | 4,632,877 | 30,583 | 1.443 | 68,631 | 8,835 | 111,580 | 17,286 | 0 | 0 | 0 | 0 | 5,287 | 12,242 | -25,521 | -4,633 | 30,429 |
| 2022 5 | 4,786,780 | 4,632,392 | 34,152 | 0.072 | 107,533 | 23,317 | 111,677 | 17,352 | 0 | 0 | 0 | 0 | 6,315 | 12,993 | -26,393 | -4,954 | 30,373 |
| 2022 6 | 5,606,667 | 4,634,456 | 39,393 | 0.000 | 151,942 | 48,713 | 111,788 | 17,419 | 0 | 0 | 0 | 0 | 7,426 | 12,242 | -23,288 | -5,527 | 30,802 |
| 2022 7 | 6,139,453 | 4,637,448 | 42,883 | 0.000 | 176,043 | 70,746 | 111,950 | 17,485 | 0 | 0 | 0 | 0 | 8,458 | 12,993 | -24,676 | -5,939 | 30,961 |
| 2022 8 | 6,309,479 | 4,641,891 | 44,348 | 0.000 | 182,782 | 82,627 | 112,058 | 17,552 | 0 | 0 | 0 | 0 | 9,071 | 12,993 | -31,739 | -5,994 | 30,770 |
| 2022 9 | 6,165,145 | 4,643,517 | 43,484 | 0.000 | 182,653 | 74,936 | 112,151 | 17,619 | 0 | 0 | 0 | 0 | 9,030 | 12,242 | -30,251 | -5,778 | 30,651 |
| 2022 10 | 5,475,608 | 4,646,379 | 39,523 | 0.005 | 161,996 | 48,746 | 112,194 | 17,686 | 0 | 0 | 0 | 0 | 8,587 | 12,993 | -29,859 | -5,524 | 29,929 |
| 2022 11 | 4,551,665 | 4,652,497 | 33,042 | 0.497 | 104,025 | 18,003 | 112,283 | 17,754 | 0 | 0 | 0 | 0 | 6,857 | 12,242 | -26,263 | -4,603 | 29,730 |
| 2022 12 | 4,136,589 | 4,659,657 | 29,069 | 5.627 | 50,706 | 2,748 | 112,383 | 17,821 | 0 | 0 | 0 | 0 | 5,482 | 12,993 | -24,858 | -4,287 | 30,659 |
| 2023 1 | 4,475,011 | 4,667,098 | 29,875 | 19.613 | 29,488 | 0,873 | 112,502 | 17,847 | 0 | 0 | 0 | 0 | 4,979 | 21,877 | -25,526 | -6,271 | 32,167 |
| 2023 2 | 3,991,165 | 4,674,574 | 29,298 | 18.768 | 23,353 | 0,636 | 112,618 | 17,874 | 0 | 0 | 0 | 0 | 4,704 | 18,763 | -26,008 | -5,941 | 29,238 |
| 2023 3 | 3,988,230 | 4,682,008 | 28,906 | 7.946 | 41,709 | 3,122 | 112,739 | 17,900 | 0 | 0 | 0 | 0 | 5,304 | 21,877 | -35,132 | -6,088 | 29,611 |
| 2023 4 | 4,294,743 | 4,686,653 | 30,269 | 1.443 | 68,631 | 8,835 | 112,882 | 17,925 | 0 | 0 | 0 | 0 | 5,476 | 20,839 | -36,026 | -6,663 | 30,429 |
| 2023 5 | 4,797,700 | 4,686,941 | 33,861 | 0.072 | 107,533 | 23,317 | 113,001 | 17,951 | 0 | 0 | 0 | 0 | 6,507 | 21,877 | -37,353 | -7,114 | 30,373 |
| 2023 6 | 5,631,826 | 4,689,697 | 39,127 | 0.000 | 151,942 | 48,713 | 113,112 | 17,977 | 0 | 0 | 0 | 0 | 7,612 | 20,839 | -33,044 | -7,937 | 30,802 |
| 2023 7 | 6,172,976 | 4,693,304 | 42,632 | 0.000 | 176,043 | 70,746 | 113,214 | 18,002 | 0 | 0 | 0 | 0 | 8,652 | 21,877 | -35,104 | -8,528 | 30,961 |
| 2023 8 | 6,349,631 | 4,698,288 | 44,117 | 0.000 | 183,782 | 82,627 | 113,314 | 18,027 | 0 | 0 | 0 | 0 | 9,272 | 21,877 | -41,339 | -8,607 | 30,770 |
| 2023 9 | 6,207,894 | 4,700,382 | 43,276 | 0.000 | 182,653 | 74,936 | 113,408 | 18,052 | 0 | 0 | 0 | 0 | 9,231 | 20,839 | -39,407 | -8,297 | 30,651 |
| 2023 10 | 5,517,254 | 4,703,640 | 39,334 | 0.005 | 161,996 | 48,746 | 113,463 | 18,077 | 0 | 0 | 0 | 0 | 8,801 | 21,877 | -38,903 | -7,932 | 29,929 |
| 2023 11 | 4,584,589 | 4,710,086 | 32,882 | 0.497 | 104,025 | 18,003 | 113,573 | 18,102 | 0 | 0 | 0 | 0 | 7,064 | 20,839 | -34,222 | -6,009 | 29,730 |
| 2023 12 | 4,166,813 | 4,717,506 | 28,938 | 5.627 | 50,706 | 2,748 | 113,704 | 18,125 | 0 | 0 | 0 | 0 | 5,687 | 21,877 | -32,397 | -6,156 | 30,659 |

| Year | Month | Small Industrial Customers Model Ouput | Florida Housing Starts (1,000's) | Indicator Variable for Vero Beach | Indicator Variable for January 2016 | One Period Lag of Small Industrial Customers | Two Period Lag of Small Industrial Customers |
|------|-------|--|----------------------------------|-----------------------------------|-------------------------------------|--|--|
| 2007 | 1 | 19,238 | 126 | 0 | 0 | 19,457 | 19,304 |
| 2007 | 2 | 19,224 | 119 | 0 | 0 | 19,238 | 19,457 |
| 2007 | 3 | 18,896 | 114 | 0 | 0 | 19,224 | 19,238 |
| 2007 | 4 | 18,274 | 115 | 0 | 0 | 18,896 | 19,224 |
| 2007 | 5 | 17,839 | 111 | 0 | 0 | 18,274 | 18,896 |
| 2007 | 6 | 17,148 | 107 | 0 | 0 | 17,839 | 18,274 |
| 2007 | 7 | 16,453 | 100 | 0 | 0 | 17,148 | 17,839 |
| 2007 | 8 | 15,845 | 95 | 0 | 0 | 16,453 | 17,148 |
| 2007 | 9 | 15,447 | 90 | 0 | 0 | 15,845 | 16,453 |
| 2007 | 10 | 14,934 | 83 | 0 | 0 | 15,447 | 15,845 |
| 2007 | 11 | 14,382 | 79 | 0 | 0 | 14,934 | 15,447 |
| 2007 | 12 | 13,788 | 76 | 0 | 0 | 14,382 | 14,934 |
| 2008 | 1 | 13,248 | 76 | 0 | 0 | 13,788 | 14,382 |
| 2008 | 2 | 12,806 | 74 | 0 | 0 | 13,248 | 13,788 |
| 2008 | 3 | 12,343 | 71 | 0 | 0 | 12,806 | 13,248 |
| 2008 | 4 | 12,058 | 68 | 0 | 0 | 12,343 | 12,806 |
| 2008 | 5 | 11,747 | 65 | 0 | 0 | 12,058 | 12,343 |
| 2008 | 6 | 11,552 | 63 | 0 | 0 | 11,747 | 12,058 |
| 2008 | 7 | 11,343 | 60 | 0 | 0 | 11,552 | 11,747 |
| 2008 | 8 | 11,113 | 57 | 0 | 0 | 11,343 | 11,552 |
| 2008 | 9 | 10,990 | 54 | 0 | 0 | 11,113 | 11,343 |
| 2008 | 10 | 10,759 | 53 | 0 | 0 | 10,990 | 11,113 |
| 2008 | 11 | 10,483 | 49 | 0 | 0 | 10,759 | 10,990 |
| 2008 | 12 | 10,143 | 45 | 0 | 0 | 10,483 | 10,759 |
| 2009 | 1 | 9,636 | 38 | 0 | 0 | 10,143 | 10,483 |
| 2009 | 2 | 9,301 | 35 | 0 | 0 | 9,636 | 10,143 |
| 2009 | 3 | 9,046 | 32 | 0 | 0 | 9,301 | 9,636 |
| 2009 | 4 | 8,721 | 32 | 0 | 0 | 9,046 | 9,301 |
| 2009 | 5 | 8,545 | 31 | 0 | 0 | 8,721 | 9,046 |
| 2009 | 6 | 8,285 | 31 | 0 | 0 | 8,545 | 8,721 |
| 2009 | 7 | 8,164 | 32 | 0 | 0 | 8,285 | 8,545 |
| 2009 | 8 | 8,006 | 32 | 0 | 0 | 8,164 | 8,285 |
| 2009 | 9 | 7,888 | 33 | 0 | 0 | 8,006 | 8,164 |
| 2009 | 10 | 7,812 | 34 | 0 | 0 | 7,888 | 8,006 |
| 2009 | 11 | 7,737 | 35 | 0 | 0 | 7,812 | 7,888 |
| 2009 | 12 | 7,596 | 37 | 0 | 0 | 7,737 | 7,812 |
| 2010 | 1 | 7,414 | 42 | 0 | 0 | 7,596 | 7,737 |
| 2010 | 2 | 7,383 | 43 | 0 | 0 | 7,414 | 7,596 |
| 2010 | 3 | 7,333 | 43 | 0 | 0 | 7,383 | 7,414 |
| 2010 | 4 | 7,348 | 42 | 0 | 0 | 7,333 | 7,383 |
| 2010 | 5 | 7,271 | 41 | 0 | 0 | 7,348 | 7,333 |
| 2010 | 6 | 7,299 | 39 | 0 | 0 | 7,271 | 7,348 |
| 2010 | 7 | 7,287 | 37 | 0 | 0 | 7,299 | 7,271 |
| 2010 | 8 | 7,270 | 35 | 0 | 0 | 7,287 | 7,299 |
| 2010 | 9 | 7,375 | 34 | 0 | 0 | 7,270 | 7,287 |
| 2010 | 10 | 7,455 | 33 | 0 | 0 | 7,375 | 7,270 |
| 2010 | 11 | 7,338 | 33 | 0 | 0 | 7,455 | 7,375 |
| 2010 | 12 | 7,208 | 35 | 0 | 0 | 7,338 | 7,455 |
| 2011 | 1 | 7,175 | 40 | 0 | 0 | 7,208 | 7,338 |

| | | | | | | | |
|------|----|-------|-----|---|---|-------|-------|
| 2011 | 2 | 7,178 | 42 | 0 | 0 | 7,175 | 7,208 |
| 2011 | 3 | 7,117 | 42 | 0 | 0 | 7,178 | 7,175 |
| 2011 | 4 | 7,169 | 37 | 0 | 0 | 7,117 | 7,178 |
| 2011 | 5 | 7,225 | 37 | 0 | 0 | 7,169 | 7,117 |
| 2011 | 6 | 7,195 | 38 | 0 | 0 | 7,225 | 7,169 |
| 2011 | 7 | 7,212 | 43 | 0 | 0 | 7,195 | 7,225 |
| 2011 | 8 | 7,213 | 44 | 0 | 0 | 7,212 | 7,195 |
| 2011 | 9 | 7,268 | 45 | 0 | 0 | 7,213 | 7,212 |
| 2011 | 10 | 7,233 | 42 | 0 | 0 | 7,268 | 7,213 |
| 2011 | 11 | 7,176 | 43 | 0 | 0 | 7,233 | 7,268 |
| 2011 | 12 | 7,133 | 45 | 0 | 0 | 7,176 | 7,233 |
| 2012 | 1 | 7,076 | 49 | 0 | 0 | 7,133 | 7,176 |
| 2012 | 2 | 7,071 | 51 | 0 | 0 | 7,076 | 7,133 |
| 2012 | 3 | 7,124 | 53 | 0 | 0 | 7,071 | 7,076 |
| 2012 | 4 | 7,171 | 52 | 0 | 0 | 7,124 | 7,071 |
| 2012 | 5 | 7,176 | 53 | 0 | 0 | 7,171 | 7,124 |
| 2012 | 6 | 7,222 | 55 | 0 | 0 | 7,176 | 7,171 |
| 2012 | 7 | 7,209 | 60 | 0 | 0 | 7,222 | 7,176 |
| 2012 | 8 | 7,265 | 63 | 0 | 0 | 7,209 | 7,222 |
| 2012 | 9 | 7,300 | 65 | 0 | 0 | 7,265 | 7,209 |
| 2012 | 10 | 7,465 | 66 | 0 | 0 | 7,300 | 7,265 |
| 2012 | 11 | 7,520 | 70 | 0 | 0 | 7,465 | 7,300 |
| 2012 | 12 | 7,550 | 74 | 0 | 0 | 7,520 | 7,465 |
| 2013 | 1 | 7,568 | 83 | 0 | 0 | 7,550 | 7,520 |
| 2013 | 2 | 7,665 | 86 | 0 | 0 | 7,568 | 7,550 |
| 2013 | 3 | 7,667 | 87 | 0 | 0 | 7,665 | 7,568 |
| 2013 | 4 | 7,746 | 84 | 0 | 0 | 7,667 | 7,665 |
| 2013 | 5 | 7,942 | 82 | 0 | 0 | 7,746 | 7,667 |
| 2013 | 6 | 8,080 | 79 | 0 | 0 | 7,942 | 7,746 |
| 2013 | 7 | 8,195 | 73 | 0 | 0 | 8,080 | 7,942 |
| 2013 | 8 | 8,206 | 72 | 0 | 0 | 8,195 | 8,080 |
| 2013 | 9 | 8,381 | 73 | 0 | 0 | 8,206 | 8,195 |
| 2013 | 10 | 8,503 | 82 | 0 | 0 | 8,381 | 8,206 |
| 2013 | 11 | 8,574 | 84 | 0 | 0 | 8,503 | 8,381 |
| 2013 | 12 | 8,629 | 84 | 0 | 0 | 8,574 | 8,503 |
| 2014 | 1 | 8,526 | 81 | 0 | 0 | 8,629 | 8,574 |
| 2014 | 2 | 8,703 | 80 | 0 | 0 | 8,526 | 8,629 |
| 2014 | 3 | 8,837 | 79 | 0 | 0 | 8,703 | 8,526 |
| 2014 | 4 | 8,900 | 75 | 0 | 0 | 8,837 | 8,703 |
| 2014 | 5 | 8,990 | 75 | 0 | 0 | 8,900 | 8,837 |
| 2014 | 6 | 9,030 | 75 | 0 | 0 | 8,990 | 8,900 |
| 2014 | 7 | 9,009 | 80 | 0 | 0 | 9,030 | 8,990 |
| 2014 | 8 | 9,165 | 81 | 0 | 0 | 9,009 | 9,030 |
| 2014 | 9 | 9,123 | 82 | 0 | 0 | 9,165 | 9,009 |
| 2014 | 10 | 9,140 | 82 | 0 | 0 | 9,123 | 9,165 |
| 2014 | 11 | 9,087 | 82 | 0 | 0 | 9,140 | 9,123 |
| 2014 | 12 | 9,113 | 84 | 0 | 0 | 9,087 | 9,140 |
| 2015 | 1 | 9,197 | 85 | 0 | 0 | 9,113 | 9,087 |
| 2015 | 2 | 9,271 | 88 | 0 | 0 | 9,197 | 9,113 |
| 2015 | 3 | 9,399 | 91 | 0 | 0 | 9,271 | 9,197 |
| 2015 | 4 | 9,679 | 95 | 0 | 0 | 9,399 | 9,271 |
| 2015 | 5 | 9,709 | 99 | 0 | 0 | 9,679 | 9,399 |
| 2015 | 6 | 9,742 | 104 | 0 | 0 | 9,709 | 9,679 |

| | | | | | | | |
|------|----|--------|-----|---|---|--------|--------|
| 2015 | 7 | 9,807 | 114 | 0 | 0 | 9,742 | 9,709 |
| 2015 | 8 | 10,042 | 117 | 0 | 0 | 9,807 | 9,742 |
| 2015 | 9 | 10,179 | 117 | 0 | 0 | 10,042 | 9,807 |
| 2015 | 10 | 10,247 | 110 | 0 | 0 | 10,179 | 10,042 |
| 2015 | 11 | 10,281 | 109 | 0 | 0 | 10,247 | 10,179 |
| 2015 | 12 | 10,188 | 109 | 0 | 0 | 10,281 | 10,247 |
| 2016 | 1 | 9,801 | 111 | 0 | 1 | 10,188 | 10,281 |
| 2016 | 2 | 10,055 | 111 | 0 | 0 | 9,801 | 10,188 |
| 2016 | 3 | 10,117 | 111 | 0 | 0 | 10,055 | 9,801 |
| 2016 | 4 | 10,199 | 111 | 0 | 0 | 10,117 | 10,055 |
| 2016 | 5 | 10,114 | 111 | 0 | 0 | 10,199 | 10,117 |
| 2016 | 6 | 10,166 | 111 | 0 | 0 | 10,114 | 10,199 |
| 2016 | 7 | 10,365 | 111 | 0 | 0 | 10,166 | 10,114 |
| 2016 | 8 | 10,418 | 112 | 0 | 0 | 10,365 | 10,166 |
| 2016 | 9 | 10,476 | 113 | 0 | 0 | 10,418 | 10,365 |
| 2016 | 10 | 10,352 | 114 | 0 | 0 | 10,476 | 10,418 |
| 2016 | 11 | 10,342 | 116 | 0 | 0 | 10,352 | 10,476 |
| 2016 | 12 | 10,357 | 119 | 0 | 0 | 10,342 | 10,352 |
| 2017 | 1 | 10,371 | 128 | 0 | 0 | 10,357 | 10,342 |
| 2017 | 2 | 10,530 | 128 | 0 | 0 | 10,371 | 10,357 |
| 2017 | 3 | 10,443 | 125 | 0 | 0 | 10,530 | 10,371 |
| 2017 | 4 | 10,268 | 109 | 0 | 0 | 10,443 | 10,530 |
| 2017 | 5 | 10,192 | 106 | 0 | 0 | 10,268 | 10,443 |
| 2017 | 6 | 10,153 | 105 | 0 | 0 | 10,192 | 10,268 |
| 2017 | 7 | 10,207 | 113 | 0 | 0 | 10,153 | 10,192 |
| 2017 | 8 | 10,241 | 116 | 0 | 0 | 10,207 | 10,153 |
| 2017 | 9 | 10,136 | 117 | 0 | 0 | 10,241 | 10,207 |
| 2017 | 10 | 9,873 | 118 | 0 | 0 | 10,136 | 10,241 |
| 2017 | 11 | 9,821 | 119 | 0 | 0 | 9,873 | 10,136 |
| 2017 | 12 | 9,460 | 121 | 0 | 0 | 9,821 | 9,873 |
| 2018 | 1 | 9,723 | 123 | 0 | 0 | 9,460 | 9,821 |
| 2018 | 2 | 10,071 | 125 | 0 | 0 | 9,723 | 9,460 |
| 2018 | 3 | 10,198 | 126 | 0 | 0 | 10,071 | 9,723 |
| 2018 | 4 | 10,279 | 128 | 0 | 0 | 10,198 | 10,071 |
| 2018 | 5 | 10,308 | 130 | 0 | 0 | 10,279 | 10,198 |
| 2018 | 6 | 10,173 | 131 | 0 | 0 | 10,308 | 10,279 |
| 2018 | 7 | 10,149 | 129 | 0 | 0 | 10,173 | 10,308 |
| 2018 | 8 | 10,080 | 130 | 0 | 0 | 10,149 | 10,173 |
| 2018 | 9 | 9,984 | 132 | 0 | 0 | 10,080 | 10,149 |
| 2018 | 10 | 10,032 | 136 | 0 | 0 | 9,984 | 10,080 |
| 2018 | 11 | 10,309 | 138 | 0 | 0 | 10,032 | 9,984 |
| 2018 | 12 | 9,935 | 140 | 1 | 0 | 10,309 | 10,032 |
| 2019 | 1 | 10,097 | 142 | 0 | 0 | 9,935 | 10,309 |
| 2019 | 2 | 10,473 | 143 | 0 | 0 | 10,097 | 9,935 |
| 2019 | 3 | 10,549 | 143 | 0 | 0 | 10,473 | 10,097 |
| 2019 | 4 | 10,603 | 138 | 0 | 0 | 10,549 | 10,473 |
| 2019 | 5 | 10,615 | 139 | 0 | 0 | 10,603 | 10,549 |
| 2019 | 6 | 10,437 | 141 | 0 | 0 | 10,615 | 10,603 |
| 2019 | 7 | 10,217 | 147 | 0 | 0 | 10,437 | 10,615 |
| 2019 | 8 | 10,154 | 150 | 0 | 0 | 10,217 | 10,437 |
| 2019 | 9 | 10,195 | 154 | 0 | 0 | 10,154 | 10,217 |
| 2019 | 10 | 10,402 | 158 | 0 | 0 | 10,195 | 10,154 |
| 2019 | 11 | 10,428 | 162 | 0 | 0 | 10,402 | 10,195 |

| | | | | | | | |
|------|----|--------|-----|---|---|--------|--------|
| 2019 | 12 | 10,565 | 167 | 0 | 0 | 10,428 | 10,402 |
| 2020 | 1 | 10,460 | 182 | 0 | 0 | 10,565 | 10,428 |
| 2020 | 2 | 10,589 | 179 | 0 | 0 | 10,460 | 10,565 |
| 2020 | 3 | 10,716 | 168 | 0 | 0 | 10,589 | 10,460 |
| 2020 | 4 | 10,807 | 126 | 0 | 0 | 10,716 | 10,589 |
| 2020 | 5 | 10,924 | 118 | 0 | 0 | 10,807 | 10,716 |
| 2020 | 6 | 10,664 | 121 | 0 | 0 | 10,924 | 10,807 |
| 2020 | 7 | 10,615 | 155 | 0 | 0 | 10,664 | 10,924 |
| 2020 | 8 | 10,680 | 164 | 0 | 0 | 10,615 | 10,664 |
| 2020 | 9 | 10,792 | 166 | 0 | 0 | 10,680 | 10,615 |
| 2020 | 10 | 10,897 | 157 | 0 | 0 | 10,792 | 10,680 |
| 2020 | 11 | 10,990 | 155 | 0 | 0 | 10,897 | 10,792 |
| 2020 | 12 | 11,071 | 153 | 0 | 0 | 10,990 | 10,897 |
| 2021 | 1 | 11,139 | 150 | 0 | 0 | 11,071 | 10,990 |
| 2021 | 2 | 11,194 | 148 | 0 | 0 | 11,139 | 11,071 |
| 2021 | 3 | 11,240 | 147 | 0 | 0 | 11,194 | 11,139 |
| 2021 | 4 | 11,278 | 145 | 0 | 0 | 11,240 | 11,194 |
| 2021 | 5 | 11,309 | 144 | 0 | 0 | 11,278 | 11,240 |
| 2021 | 6 | 11,334 | 143 | 0 | 0 | 11,309 | 11,278 |
| 2021 | 7 | 11,355 | 143 | 0 | 0 | 11,334 | 11,309 |
| 2021 | 8 | 11,372 | 142 | 0 | 0 | 11,355 | 11,334 |
| 2021 | 9 | 11,387 | 142 | 0 | 0 | 11,372 | 11,355 |
| 2021 | 10 | 11,401 | 143 | 0 | 0 | 11,387 | 11,372 |
| 2021 | 11 | 11,415 | 143 | 0 | 0 | 11,401 | 11,387 |
| 2021 | 12 | 11,429 | 143 | 0 | 0 | 11,415 | 11,401 |
| 2022 | 1 | 11,443 | 143 | 0 | 0 | 11,429 | 11,415 |
| 2022 | 2 | 11,456 | 144 | 0 | 0 | 11,443 | 11,429 |
| 2022 | 3 | 11,469 | 144 | 0 | 0 | 11,456 | 11,443 |
| 2022 | 4 | 11,480 | 143 | 0 | 0 | 11,469 | 11,456 |
| 2022 | 5 | 11,490 | 143 | 0 | 0 | 11,480 | 11,469 |
| 2022 | 6 | 11,499 | 143 | 0 | 0 | 11,490 | 11,480 |
| 2022 | 7 | 11,507 | 143 | 0 | 0 | 11,499 | 11,490 |
| 2022 | 8 | 11,515 | 143 | 0 | 0 | 11,507 | 11,499 |
| 2022 | 9 | 11,523 | 143 | 0 | 0 | 11,515 | 11,507 |
| 2022 | 10 | 11,530 | 143 | 0 | 0 | 11,523 | 11,515 |
| 2022 | 11 | 11,537 | 143 | 0 | 0 | 11,530 | 11,523 |
| 2022 | 12 | 11,542 | 143 | 0 | 0 | 11,537 | 11,530 |
| 2023 | 1 | 11,546 | 142 | 0 | 0 | 11,542 | 11,537 |
| 2023 | 2 | 11,549 | 142 | 0 | 0 | 11,546 | 11,542 |
| 2023 | 3 | 11,552 | 143 | 0 | 0 | 11,549 | 11,546 |
| 2023 | 4 | 11,558 | 144 | 0 | 0 | 11,552 | 11,549 |
| 2023 | 5 | 11,565 | 144 | 0 | 0 | 11,558 | 11,552 |
| 2023 | 6 | 11,572 | 145 | 0 | 0 | 11,565 | 11,558 |
| 2023 | 7 | 11,579 | 144 | 0 | 0 | 11,572 | 11,565 |
| 2023 | 8 | 11,586 | 145 | 0 | 0 | 11,579 | 11,572 |
| 2023 | 9 | 11,593 | 145 | 0 | 0 | 11,586 | 11,579 |
| 2023 | 10 | 11,601 | 146 | 0 | 0 | 11,593 | 11,586 |
| 2023 | 11 | 11,610 | 146 | 0 | 0 | 11,601 | 11,593 |
| 2023 | 12 | 11,619 | 146 | 0 | 0 | 11,610 | 11,601 |

| Year | Month | Small Industrial Use | | Indicator Variable for Hurricane Irma | Bill Day Cooling Degree Hours Base - 72 | Bill Days | |
|------|-------|------------------------------------|-------------------------------|--|---|-----------|---------------------------------------|
| | | Small Industrial Sales (MWh) | Small Industrial Customers | | | | Per Customer per Bill Day (kWh) |
| 2004 | 8 | 9,100 | 17,385 | 17.64 | 0.00 | 240 | 29.667 |
| 2004 | 9 | 10,148 | 17,125 | 19.51 | 0.00 | 249 | 30.381 |
| 2004 | 10 | 10,022 | 17,074 | 19.66 | 0.00 | 202 | 29.857 |
| 2004 | 11 | 9,042 | 16,621 | 18.52 | 0.00 | 110 | 29.381 |
| 2004 | 12 | 8,415 | 16,215 | 15.86 | 0.00 | 47 | 32.714 |
| 2005 | 1 | 8,509 | 17,136 | 14.75 | 0.00 | 19 | 33.667 |
| 2005 | 2 | 7,837 | 17,568 | 14.48 | 0.00 | 11 | 30.810 |
| 2005 | 3 | 7,789 | 17,782 | 14.51 | 0.00 | 25 | 30.190 |
| 2005 | 4 | 7,702 | 18,003 | 14.56 | 0.00 | 61 | 29.381 |
| 2005 | 5 | 8,364 | 18,378 | 15.41 | 0.00 | 86 | 29.524 |
| 2005 | 6 | 10,101 | 18,677 | 17.61 | 0.00 | 174 | 30.714 |
| 2005 | 7 | 11,096 | 18,723 | 19.39 | 0.00 | 246 | 30.571 |
| 2005 | 8 | 11,780 | 19,177 | 20.71 | 0.00 | 290 | 29.667 |
| 2005 | 9 | 11,779 | 19,034 | 20.31 | 0.00 | 276 | 30.476 |
| 2005 | 10 | 10,969 | 19,046 | 19.41 | 0.00 | 225 | 29.667 |
| 2005 | 11 | 8,327 | 18,733 | 14.94 | 0.00 | 112 | 29.762 |
| 2005 | 12 | 8,380 | 17,926 | 14.46 | 0.00 | 41 | 32.333 |
| 2006 | 1 | 8,148 | 17,744 | 13.54 | 0.00 | 19 | 33.905 |
| 2006 | 2 | 7,880 | 18,909 | 13.89 | 0.00 | 18 | 30.000 |
| 2006 | 3 | 7,966 | 19,057 | 14.23 | 0.00 | 35 | 29.381 |
| 2006 | 4 | 8,702 | 19,122 | 15.44 | 0.00 | 72 | 29.476 |
| 2006 | 5 | 9,707 | 19,532 | 16.86 | 0.00 | 133 | 29.476 |
| 2006 | 6 | 11,115 | 19,623 | 18.47 | 0.00 | 198 | 30.667 |
| 2006 | 7 | 11,796 | 19,450 | 19.78 | 0.00 | 231 | 30.667 |
| 2006 | 8 | 12,603 | 19,561 | 21.79 | 0.00 | 263 | 29.571 |
| 2006 | 9 | 12,387 | 19,463 | 20.85 | 0.00 | 235 | 30.524 |
| 2006 | 10 | 11,638 | 19,207 | 20.46 | 0.00 | 205 | 29.619 |
| 2006 | 11 | 9,842 | 19,304 | 17.02 | 0.00 | 109 | 29.952 |
| 2006 | 12 | 9,562 | 19,457 | 15.27 | 0.00 | 48 | 32.190 |
| 2007 | 1 | 9,726 | 19,238 | 14.91 | 0.00 | 49 | 33.905 |
| 2007 | 2 | 8,769 | 19,224 | 15.23 | 0.00 | 23 | 29.952 |
| 2007 | 3 | 8,715 | 18,896 | 15.65 | 0.00 | 41 | 29.476 |
| 2007 | 4 | 8,992 | 18,274 | 16.75 | 0.00 | 64 | 29.381 |
| 2007 | 5 | 9,513 | 17,839 | 18.06 | 0.00 | 116 | 29.524 |
| 2007 | 6 | 10,860 | 17,148 | 20.68 | 0.00 | 166 | 30.619 |
| 2007 | 7 | 12,295 | 16,453 | 24.29 | 0.00 | 241 | 30.762 |
| 2007 | 8 | 12,034 | 15,845 | 25.77 | 0.00 | 275 | 29.476 |
| 2007 | 9 | 12,096 | 15,447 | 25.61 | 0.00 | 273 | 30.571 |
| 2007 | 10 | 10,526 | 14,934 | 23.76 | 0.00 | 218 | 29.667 |
| 2007 | 11 | 8,689 | 14,382 | 20.17 | 0.00 | 132 | 29.952 |
| 2007 | 12 | 7,701 | 13,788 | 17.30 | 0.00 | 64 | 32.286 |
| 2008 | 1 | 7,438 | 13,248 | 16.80 | 0.00 | 41 | 33.429 |
| 2008 | 2 | 6,768 | 12,806 | 17.42 | 0.00 | 38 | 30.333 |
| 2008 | 3 | 6,452 | 12,343 | 17.79 | 0.00 | 52 | 29.381 |
| 2008 | 4 | 6,707 | 12,058 | 18.93 | 0.00 | 76 | 29.381 |
| 2008 | 5 | 7,033 | 11,747 | 20.25 | 0.00 | 130 | 29.571 |
| 2008 | 6 | 8,034 | 11,552 | 22.68 | 0.00 | 219 | 30.667 |
| 2008 | 7 | 7,893 | 11,343 | 22.73 | 0.00 | 225 | 30.619 |
| 2008 | 8 | 7,795 | 11,113 | 23.76 | 0.00 | 250 | 29.524 |
| 2008 | 9 | 8,593 | 10,990 | 25.46 | 0.00 | 265 | 30.714 |

| | | | | | | | |
|------|----|-------|--------|-------|------|-----|--------|
| 2008 | 10 | 7,496 | 10,759 | 23.60 | 0.00 | 200 | 29.524 |
| 2008 | 11 | 6,235 | 10,483 | 20.24 | 0.00 | 90 | 29.381 |
| 2008 | 12 | 5,696 | 10,143 | 17.12 | 0.00 | 32 | 32.810 |
| 2009 | 1 | 5,608 | 9,636 | 17.31 | 0.00 | 27 | 33.619 |
| 2009 | 2 | 4,647 | 9,301 | 16.55 | 0.00 | 15 | 30.190 |
| 2009 | 3 | 4,848 | 9,046 | 18.24 | 0.00 | 30 | 29.381 |
| 2009 | 4 | 4,865 | 8,721 | 18.99 | 0.00 | 84 | 29.381 |
| 2009 | 5 | 5,109 | 8,545 | 20.12 | 0.00 | 135 | 29.714 |
| 2009 | 6 | 5,777 | 8,285 | 22.84 | 0.00 | 191 | 30.524 |
| 2009 | 7 | 6,206 | 8,164 | 24.79 | 0.00 | 261 | 30.667 |
| 2009 | 8 | 5,682 | 8,006 | 24.08 | 0.00 | 280 | 29.476 |
| 2009 | 9 | 5,613 | 7,888 | 23.31 | 0.00 | 258 | 30.524 |
| 2009 | 10 | 5,454 | 7,812 | 23.50 | 0.00 | 240 | 29.714 |
| 2009 | 11 | 4,780 | 7,737 | 20.89 | 0.00 | 161 | 29.571 |
| 2009 | 12 | 4,707 | 7,596 | 19.00 | 0.00 | 66 | 32.619 |
| 2010 | 1 | 4,960 | 7,414 | 19.82 | 0.00 | 23 | 33.762 |
| 2010 | 2 | 4,120 | 7,383 | 18.57 | 0.00 | 14 | 30.048 |
| 2010 | 3 | 3,951 | 7,333 | 18.34 | 0.00 | 7 | 29.381 |
| 2010 | 4 | 4,072 | 7,348 | 18.86 | 0.00 | 45 | 29.381 |
| 2010 | 5 | 4,422 | 7,271 | 20.60 | 0.00 | 148 | 29.524 |
| 2010 | 6 | 4,905 | 7,299 | 21.88 | 0.00 | 244 | 30.714 |
| 2010 | 7 | 5,170 | 7,287 | 23.21 | 0.00 | 291 | 30.571 |
| 2010 | 8 | 5,121 | 7,270 | 23.74 | 0.00 | 299 | 29.667 |
| 2010 | 9 | 5,204 | 7,375 | 23.15 | 0.00 | 274 | 30.476 |
| 2010 | 10 | 4,785 | 7,455 | 21.64 | 0.00 | 194 | 29.667 |
| 2010 | 11 | 4,147 | 7,338 | 18.99 | 0.00 | 114 | 29.762 |
| 2010 | 12 | 4,230 | 7,208 | 18.59 | 0.00 | 38 | 31.571 |
| 2011 | 1 | 4,354 | 7,175 | 18.52 | 0.00 | 8 | 32.762 |
| 2011 | 2 | 3,792 | 7,178 | 18.22 | 0.00 | 19 | 29.000 |
| 2011 | 3 | 3,924 | 7,117 | 18.80 | 0.00 | 46 | 29.333 |
| 2011 | 4 | 4,448 | 7,169 | 20.05 | 0.00 | 111 | 30.952 |
| 2011 | 5 | 4,755 | 7,225 | 22.29 | 0.00 | 176 | 29.524 |
| 2011 | 6 | 4,767 | 7,195 | 21.15 | 0.00 | 229 | 31.333 |
| 2011 | 7 | 4,886 | 7,212 | 22.06 | 0.00 | 257 | 30.714 |
| 2011 | 8 | 5,157 | 7,213 | 23.83 | 0.00 | 294 | 30.000 |
| 2011 | 9 | 5,578 | 7,268 | 23.81 | 0.00 | 258 | 32.238 |
| 2011 | 10 | 4,890 | 7,233 | 22.79 | 0.00 | 195 | 29.667 |
| 2011 | 11 | 4,501 | 7,176 | 21.59 | 0.00 | 89 | 29.048 |
| 2011 | 12 | 4,035 | 7,133 | 18.45 | 0.00 | 53 | 30.667 |
| 2012 | 1 | 4,285 | 7,076 | 18.40 | 0.00 | 27 | 32.905 |
| 2012 | 2 | 3,735 | 7,071 | 18.12 | 0.00 | 31 | 29.143 |
| 2012 | 3 | 3,912 | 7,124 | 18.48 | 0.00 | 59 | 29.714 |
| 2012 | 4 | 4,109 | 7,171 | 18.77 | 0.00 | 88 | 30.524 |
| 2012 | 5 | 4,404 | 7,176 | 20.39 | 0.00 | 114 | 30.095 |
| 2012 | 6 | 4,884 | 7,222 | 21.52 | 0.00 | 197 | 31.429 |
| 2012 | 7 | 4,956 | 7,209 | 22.35 | 0.00 | 242 | 30.762 |
| 2012 | 8 | 5,091 | 7,265 | 22.78 | 0.00 | 262 | 30.762 |
| 2012 | 9 | 5,365 | 7,300 | 24.15 | 0.00 | 245 | 30.429 |
| 2012 | 10 | 4,992 | 7,465 | 22.08 | 0.00 | 204 | 30.286 |
| 2012 | 11 | 4,259 | 7,520 | 18.79 | 0.00 | 84 | 30.143 |
| 2012 | 12 | 3,883 | 7,550 | 16.85 | 0.00 | 38 | 30.524 |
| 2013 | 1 | 4,128 | 7,568 | 17.15 | 0.00 | 40 | 31.810 |
| 2013 | 2 | 3,838 | 7,665 | 16.88 | 0.00 | 34 | 29.667 |
| 2013 | 3 | 3,699 | 7,667 | 16.86 | 0.00 | 31 | 28.619 |

| | | | | | | | |
|------|----|-------|--------|-------|------|-----|--------|
| 2013 | 4 | 4,262 | 7,746 | 18.14 | 0.00 | 66 | 30.333 |
| 2013 | 5 | 4,677 | 7,942 | 18.97 | 0.00 | 116 | 31.048 |
| 2013 | 6 | 5,105 | 8,080 | 20.83 | 0.00 | 178 | 30.333 |
| 2013 | 7 | 5,152 | 8,195 | 20.79 | 0.00 | 236 | 30.238 |
| 2013 | 8 | 5,782 | 8,206 | 22.73 | 0.00 | 258 | 31.000 |
| 2013 | 9 | 5,754 | 8,381 | 21.62 | 0.00 | 248 | 31.762 |
| 2013 | 10 | 5,285 | 8,503 | 21.15 | 0.00 | 201 | 29.381 |
| 2013 | 11 | 4,850 | 8,574 | 19.25 | 0.00 | 134 | 29.381 |
| 2013 | 12 | 4,841 | 8,629 | 18.01 | 0.00 | 70 | 31.143 |
| 2014 | 1 | 4,631 | 8,526 | 16.70 | 0.00 | 43 | 32.524 |
| 2014 | 2 | 4,303 | 8,703 | 16.72 | 0.00 | 35 | 29.571 |
| 2014 | 3 | 4,464 | 8,837 | 17.56 | 0.00 | 48 | 28.762 |
| 2014 | 4 | 4,691 | 8,900 | 17.80 | 0.00 | 73 | 29.619 |
| 2014 | 5 | 5,301 | 8,990 | 19.20 | 0.00 | 149 | 30.714 |
| 2014 | 6 | 5,668 | 9,030 | 20.47 | 0.00 | 188 | 30.667 |
| 2014 | 7 | 6,176 | 9,009 | 22.32 | 0.00 | 228 | 30.714 |
| 2014 | 8 | 6,692 | 9,165 | 23.70 | 0.00 | 264 | 30.810 |
| 2014 | 9 | 6,502 | 9,123 | 23.10 | 0.00 | 257 | 30.857 |
| 2014 | 10 | 5,920 | 9,140 | 21.83 | 0.00 | 189 | 29.667 |
| 2014 | 11 | 4,871 | 9,087 | 17.87 | 0.00 | 90 | 30.000 |
| 2014 | 12 | 4,622 | 9,113 | 16.62 | 0.00 | 47 | 30.524 |
| 2015 | 1 | 4,502 | 9,197 | 15.21 | 0.00 | 38 | 32.190 |
| 2015 | 2 | 4,195 | 9,271 | 15.18 | 0.00 | 13 | 29.810 |
| 2015 | 3 | 4,754 | 9,399 | 17.27 | 0.00 | 60 | 29.286 |
| 2015 | 4 | 5,382 | 9,679 | 18.42 | 0.00 | 116 | 30.190 |
| 2015 | 5 | 6,106 | 9,709 | 20.48 | 0.00 | 166 | 30.714 |
| 2015 | 6 | 6,662 | 9,742 | 22.47 | 0.00 | 219 | 30.429 |
| 2015 | 7 | 7,186 | 9,807 | 23.75 | 0.00 | 270 | 30.857 |
| 2015 | 8 | 6,935 | 10,042 | 22.31 | 0.00 | 267 | 30.952 |
| 2015 | 9 | 6,424 | 10,179 | 20.71 | 0.00 | 256 | 30.476 |
| 2015 | 10 | 6,814 | 10,247 | 22.41 | 0.00 | 194 | 29.667 |
| 2015 | 11 | 6,198 | 10,281 | 20.32 | 0.00 | 162 | 29.667 |
| 2015 | 12 | 5,987 | 10,188 | 18.87 | 0.00 | 85 | 31.143 |
| 2016 | 1 | 5,236 | 9,801 | 16.60 | 0.00 | 63 | 32.190 |
| 2016 | 2 | 4,664 | 10,055 | 16.07 | 0.00 | 14 | 28.857 |
| 2016 | 3 | 4,898 | 10,117 | 15.67 | 0.00 | 42 | 30.905 |
| 2016 | 4 | 5,448 | 10,199 | 17.45 | 0.00 | 92 | 30.619 |
| 2016 | 5 | 5,570 | 10,114 | 18.65 | 0.00 | 131 | 29.524 |
| 2016 | 6 | 6,456 | 10,166 | 20.68 | 0.00 | 213 | 30.714 |
| 2016 | 7 | 7,430 | 10,365 | 22.64 | 0.00 | 280 | 31.667 |
| 2016 | 8 | 7,326 | 10,418 | 22.82 | 0.00 | 289 | 30.810 |
| 2016 | 9 | 7,531 | 10,476 | 23.12 | 0.00 | 267 | 31.095 |
| 2016 | 10 | 6,648 | 10,352 | 21.65 | 0.00 | 218 | 29.667 |
| 2016 | 11 | 5,383 | 10,342 | 17.92 | 0.00 | 107 | 29.048 |
| 2016 | 12 | 5,006 | 10,357 | 15.76 | 0.00 | 66 | 30.667 |
| 2017 | 1 | 5,134 | 10,371 | 15.36 | 0.00 | 65 | 32.238 |
| 2017 | 2 | 4,384 | 10,530 | 14.55 | 0.00 | 42 | 28.619 |
| 2017 | 3 | 4,890 | 10,443 | 15.86 | 0.00 | 49 | 29.524 |
| 2017 | 4 | 5,330 | 10,268 | 17.03 | 0.00 | 86 | 30.476 |
| 2017 | 5 | 6,176 | 10,192 | 19.73 | 0.00 | 155 | 30.714 |
| 2017 | 6 | 7,085 | 10,153 | 22.14 | 0.00 | 223 | 31.524 |
| 2017 | 7 | 7,611 | 10,207 | 24.02 | 0.00 | 281 | 31.048 |
| 2017 | 8 | 7,584 | 10,241 | 24.72 | 0.00 | 300 | 29.952 |
| 2017 | 9 | 7,120 | 10,136 | 22.94 | 1.00 | 284 | 30.619 |

| | | | | | | | |
|------|----|-------|--------|-------|--------|-----|--------|
| 2017 | 10 | 6,939 | 9,873 | 23.35 | 0.00 | 241 | 30.095 |
| 2017 | 11 | 5,805 | 9,821 | 19.96 | 0.00 | 124 | 29.619 |
| 2017 | 12 | 4,870 | 9,460 | 16.71 | 0.00 | 68 | 30.810 |
| 2018 | 1 | 4,760 | 9,723 | 15.21 | 0.00 | 25 | 32.190 |
| 2018 | 2 | 4,519 | 10,071 | 15.08 | 0.00 | 43 | 29.762 |
| 2018 | 3 | 4,646 | 10,198 | 15.58 | 0.00 | 59 | 29.238 |
| 2018 | 4 | 4,991 | 10,279 | 16.26 | 0.00 | 71 | 29.857 |
| 2018 | 5 | 5,450 | 10,308 | 17.13 | 0.00 | 115 | 30.857 |
| 2018 | 6 | 6,367 | 10,173 | 20.41 | 0.00 | 178 | 30.667 |
| 2018 | 7 | 7,192 | 10,149 | 23.04 | 0.00 | 240 | 30.762 |
| 2018 | 8 | 7,164 | 10,080 | 22.86 | 0.00 | 256 | 31.095 |
| 2018 | 9 | 6,810 | 9,984 | 22.66 | 0.00 | 248 | 30.095 |
| 2018 | 10 | 6,845 | 10,032 | 22.82 | 0.00 | 250 | 29.905 |
| 2018 | 11 | 5,827 | 10,309 | 18.72 | 0.00 | 144 | 30.190 |
| 2018 | 12 | 4,771 | 9,935 | 15.73 | 0.00 | 60 | 30.524 |
| 2019 | 1 | 4,693 | 10,097 | 14.46 | 0.00 | 34 | 32.143 |
| 2019 | 2 | 5,266 | 10,473 | 17.34 | 0.00 | 31 | 29.000 |
| 2019 | 3 | 4,896 | 10,549 | 15.85 | 0.00 | 69 | 29.286 |
| 2019 | 4 | 5,134 | 10,603 | 15.79 | 0.00 | 76 | 30.667 |
| 2019 | 5 | 5,906 | 10,615 | 18.69 | 0.00 | 154 | 29.762 |
| 2019 | 6 | 6,855 | 10,437 | 21.45 | 0.00 | 236 | 30.619 |
| 2019 | 7 | 7,423 | 10,217 | 23.69 | 0.00 | 275 | 30.667 |
| 2019 | 8 | 7,422 | 10,154 | 23.69 | 0.00 | 263 | 30.857 |
| 2019 | 9 | 7,338 | 10,195 | 23.11 | 0.00 | 280 | 31.143 |
| 2019 | 10 | 7,116 | 10,402 | 22.38 | 0.00 | 246 | 30.571 |
| 2019 | 11 | 6,170 | 10,428 | 20.04 | 0.00 | 185 | 29.524 |
| 2019 | 12 | 4,854 | 10,565 | 14.91 | 0.00 | 58 | 30.810 |
| 2020 | 1 | 4,972 | 10,460 | 14.83 | 0.00 | 56 | 32.048 |
| 2020 | 2 | 4,635 | 10,589 | 14.90 | 0.00 | 48 | 29.381 |
| 2020 | 3 | 4,949 | 10,716 | 15.69 | 0.00 | 75 | 29.429 |
| 2020 | 4 | 5,886 | 10,807 | 17.71 | 0.00 | 147 | 30.762 |
| 2020 | 5 | 6,292 | 10,924 | 18.78 | 0.00 | 161 | 30.667 |
| 2020 | 6 | 7,487 | 10,664 | 22.75 | 0.00 | 202 | 30.857 |
| 2020 | 7 | 8,267 | 10,615 | 25.32 | 0.00 | 285 | 30.762 |
| 2020 | 8 | 8,081 | 10,680 | 24.44 | 414.77 | 0 | 30.952 |
| 2020 | 9 | 7,869 | 10,792 | 23.93 | 405.85 | 0 | 30.476 |
| 2020 | 10 | 7,233 | 10,897 | 22.37 | 356.87 | 0 | 29.667 |
| 2020 | 11 | 6,556 | 10,990 | 19.67 | 248.81 | 0 | 30.333 |
| 2020 | 12 | 5,835 | 11,071 | 17.57 | 149.74 | 0 | 30.000 |
| 2021 | 1 | 5,926 | 11,139 | 16.80 | 99.07 | 0 | 31.667 |
| 2021 | 2 | 5,508 | 11,194 | 16.53 | 85.78 | 1 | 29.762 |
| 2021 | 3 | 5,698 | 11,240 | 17.06 | 129.79 | 0 | 29.714 |
| 2021 | 4 | 6,177 | 11,278 | 17.94 | 188.17 | 0 | 30.524 |
| 2021 | 5 | 6,686 | 11,309 | 19.43 | 265.04 | 0 | 30.429 |
| 2021 | 6 | 7,413 | 11,334 | 21.39 | 347.59 | 0 | 30.571 |
| 2021 | 7 | 7,986 | 11,355 | 22.69 | 395.14 | 0 | 31.000 |
| 2021 | 8 | 8,214 | 11,372 | 23.23 | 414.77 | 0 | 31.095 |
| 2021 | 9 | 8,017 | 11,387 | 22.96 | 405.85 | 0 | 30.667 |
| 2021 | 10 | 7,295 | 11,401 | 21.60 | 356.87 | 0 | 29.619 |
| 2021 | 11 | 6,473 | 11,415 | 19.05 | 248.81 | 0 | 29.762 |
| 2021 | 12 | 5,958 | 11,429 | 17.08 | 149.74 | 0 | 30.524 |
| 2022 | 1 | 6,041 | 11,443 | 16.41 | 99.07 | 0 | 32.167 |
| 2022 | 2 | 5,434 | 11,456 | 16.22 | 85.78 | 1 | 29.238 |
| 2022 | 3 | 5,711 | 11,469 | 16.82 | 129.79 | 0 | 29.611 |

| | | | | | | | |
|------|----|-------|--------|-------|--------|---|--------|
| 2022 | 4 | 6,199 | 11,480 | 17.75 | 188.17 | 0 | 30.429 |
| 2022 | 5 | 6,726 | 11,490 | 19.27 | 265.04 | 0 | 30.373 |
| 2022 | 6 | 7,533 | 11,499 | 21.27 | 347.59 | 0 | 30.802 |
| 2022 | 7 | 8,048 | 11,507 | 22.59 | 395.14 | 0 | 30.961 |
| 2022 | 8 | 8,202 | 11,515 | 23.15 | 414.77 | 0 | 30.770 |
| 2022 | 9 | 8,086 | 11,523 | 22.90 | 405.85 | 0 | 30.651 |
| 2022 | 10 | 7,438 | 11,530 | 21.55 | 356.87 | 0 | 29.929 |
| 2022 | 11 | 6,521 | 11,537 | 19.01 | 248.81 | 0 | 29.730 |
| 2022 | 12 | 6,033 | 11,542 | 17.05 | 149.74 | 0 | 30.659 |
| 2023 | 1 | 6,086 | 11,546 | 16.39 | 99.07 | 0 | 32.167 |
| 2023 | 2 | 5,472 | 11,549 | 16.20 | 85.78 | 1 | 29.238 |
| 2023 | 3 | 5,747 | 11,552 | 16.80 | 129.79 | 0 | 29.611 |
| 2023 | 4 | 6,237 | 11,558 | 17.73 | 188.17 | 0 | 30.429 |
| 2023 | 5 | 6,766 | 11,565 | 19.26 | 265.04 | 0 | 30.373 |
| 2023 | 6 | 7,579 | 11,572 | 21.26 | 347.59 | 0 | 30.802 |
| 2023 | 7 | 8,096 | 11,579 | 22.58 | 395.14 | 0 | 30.961 |
| 2023 | 8 | 8,251 | 11,586 | 23.14 | 414.77 | 0 | 30.770 |
| 2023 | 9 | 8,134 | 11,593 | 22.89 | 405.85 | 0 | 30.651 |
| 2023 | 10 | 7,483 | 11,601 | 21.55 | 356.87 | 0 | 29.929 |
| 2023 | 11 | 6,562 | 11,610 | 19.01 | 248.81 | 0 | 29.730 |
| 2023 | 12 | 6,072 | 11,619 | 17.05 | 149.74 | 0 | 30.659 |

| Year | Month | Small/Medium Commercial Model Output | Residential Customers | One Period Lag of Small/Medium Commercial Customers | Indicator Variable for October 2013 | Indicator Variable for December 2018 | Indicator Variable for November 2013 | Indicator Variable for January 2019 | Six Period Lag of Florida Unemployment Rate | Indicator Variable for March-May 2020 |
|------|-------|--------------------------------------|-----------------------|---|-------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|---|---------------------------------------|
| 2010 | 8 | 493,071 | 4,009,524 | 492,275 | 0 | 0 | 0 | 0 | 11.2 | 0 |
| 2010 | 9 | 493,150 | 4,007,495 | 493,071 | 0 | 0 | 0 | 0 | 11.2 | 0 |
| 2010 | 10 | 493,203 | 4,006,475 | 493,150 | 0 | 0 | 0 | 0 | 11.0 | 0 |
| 2010 | 11 | 493,259 | 4,007,538 | 493,203 | 0 | 0 | 0 | 0 | 11.0 | 0 |
| 2010 | 12 | 493,012 | 4,009,847 | 493,259 | 0 | 0 | 0 | 0 | 10.9 | 0 |
| 2011 | 1 | 493,894 | 4,015,002 | 493,012 | 0 | 0 | 0 | 0 | 11.0 | 0 |
| 2011 | 2 | 493,855 | 4,021,384 | 493,894 | 0 | 0 | 0 | 0 | 11.0 | 0 |
| 2011 | 3 | 494,560 | 4,027,937 | 493,855 | 0 | 0 | 0 | 0 | 11.0 | 0 |
| 2011 | 4 | 495,182 | 4,030,950 | 494,560 | 0 | 0 | 0 | 0 | 11.0 | 0 |
| 2011 | 5 | 495,864 | 4,029,779 | 495,182 | 0 | 0 | 0 | 0 | 11.0 | 0 |
| 2011 | 6 | 496,569 | 4,028,663 | 495,864 | 0 | 0 | 0 | 0 | 10.9 | 0 |
| 2011 | 7 | 497,000 | 4,028,593 | 496,569 | 0 | 0 | 0 | 0 | 10.6 | 0 |
| 2011 | 8 | 497,459 | 4,028,766 | 497,000 | 0 | 0 | 0 | 0 | 10.5 | 0 |
| 2011 | 9 | 497,129 | 4,024,718 | 497,459 | 0 | 0 | 0 | 0 | 10.4 | 0 |
| 2011 | 10 | 497,342 | 4,025,416 | 497,129 | 0 | 0 | 0 | 0 | 10.3 | 0 |
| 2011 | 11 | 497,661 | 4,027,556 | 497,342 | 0 | 0 | 0 | 0 | 10.2 | 0 |
| 2011 | 12 | 497,781 | 4,032,352 | 497,661 | 0 | 0 | 0 | 0 | 10.1 | 0 |
| 2012 | 1 | 498,336 | 4,037,796 | 497,781 | 0 | 0 | 0 | 0 | 10.1 | 0 |
| 2012 | 2 | 498,565 | 4,043,285 | 498,336 | 0 | 0 | 0 | 0 | 9.9 | 0 |
| 2012 | 3 | 498,917 | 4,051,099 | 498,565 | 0 | 0 | 0 | 0 | 9.8 | 0 |
| 2012 | 4 | 499,410 | 4,053,654 | 498,917 | 0 | 0 | 0 | 0 | 9.5 | 0 |
| 2012 | 5 | 499,971 | 4,052,782 | 499,410 | 0 | 0 | 0 | 0 | 9.3 | 0 |
| 2012 | 6 | 499,956 | 4,051,323 | 499,971 | 0 | 0 | 0 | 0 | 9.1 | 0 |
| 2012 | 7 | 500,444 | 4,052,570 | 499,956 | 0 | 0 | 0 | 0 | 8.9 | 0 |
| 2012 | 8 | 500,855 | 4,054,570 | 500,444 | 0 | 0 | 0 | 0 | 8.8 | 0 |
| 2012 | 9 | 501,162 | 4,053,644 | 500,855 | 0 | 0 | 0 | 0 | 8.7 | 0 |
| 2012 | 10 | 501,297 | 4,055,163 | 501,162 | 0 | 0 | 0 | 0 | 8.7 | 0 |
| 2012 | 11 | 501,501 | 4,058,216 | 501,297 | 0 | 0 | 0 | 0 | 8.7 | 0 |
| 2012 | 12 | 501,767 | 4,061,984 | 501,501 | 0 | 0 | 0 | 0 | 8.6 | 0 |
| 2013 | 1 | 502,188 | 4,068,399 | 501,767 | 0 | 0 | 0 | 0 | 8.5 | 0 |
| 2013 | 2 | 502,192 | 4,072,597 | 502,188 | 0 | 0 | 0 | 0 | 8.4 | 0 |
| 2013 | 3 | 502,636 | 4,078,650 | 502,192 | 0 | 0 | 0 | 0 | 8.3 | 0 |
| 2013 | 4 | 502,988 | 4,081,968 | 502,636 | 0 | 0 | 0 | 0 | 8.2 | 0 |
| 2013 | 5 | 503,547 | 4,083,253 | 502,988 | 0 | 0 | 0 | 0 | 8.1 | 0 |
| 2013 | 6 | 504,051 | 4,084,806 | 503,547 | 0 | 0 | 0 | 0 | 8.0 | 0 |
| 2013 | 7 | 504,643 | 4,091,309 | 504,051 | 0 | 0 | 0 | 0 | 7.9 | 0 |
| 2013 | 8 | 505,300 | 4,100,454 | 504,643 | 0 | 0 | 0 | 0 | 7.8 | 0 |
| 2013 | 9 | 506,459 | 4,112,677 | 505,300 | 0 | 0 | 0 | 0 | 7.6 | 0 |
| 2013 | 10 | 505,671 | 4,124,489 | 506,459 | 1 | 0 | 0 | 0 | 7.5 | 0 |
| 2013 | 11 | 509,142 | 4,130,692 | 505,671 | 0 | 1 | 0 | 0 | 7.4 | 0 |
| 2013 | 12 | 509,730 | 4,136,766 | 509,142 | 0 | 0 | 0 | 0 | 7.3 | 0 |
| 2014 | 1 | 510,462 | 4,143,809 | 509,730 | 0 | 0 | 0 | 0 | 7.2 | 0 |
| 2014 | 2 | 510,977 | 4,150,625 | 510,462 | 0 | 0 | 0 | 0 | 7.0 | 0 |
| 2014 | 3 | 511,724 | 4,157,504 | 510,977 | 0 | 0 | 0 | 0 | 6.9 | 0 |

| Year | Month | Small/Medium Commercial Sales (MWh) | | Small/Medium Commercial Customers | Sm/Med Commercial Use Per Customer per Bill Day (kWh) | Bill Day Cooling Degree Hours Base - 66 | Codes and Standards (kWh/Cust) | Indicator Variable for Hurricane Irma | Indicator Variable for November 2011 | Indicator Variable for April 2020 | Indicator Variable for May 2020 | Indicator Variable for June 2020 | Indicator Variable for July 2020 | Florida Employment (1,000's) | Real Electric Price Increase 12 Month Average Cents/kWh | Bill Days |
|------|-------|-------------------------------------|----------------------|-----------------------------------|---|---|--------------------------------|---------------------------------------|--------------------------------------|-----------------------------------|---------------------------------|----------------------------------|----------------------------------|------------------------------|---|-----------|
| | | Commercial Sales | Commercial Customers | | | | | | | | | | | | | |
| 2000 | 8 | 2,380,365 | 406,868 | 190,482 | 395,770 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,107 | 10,057 | 30,714 |
| 2000 | 9 | 2,428,914 | 408,074 | 192,595 | 397,157 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,121 | 10,071 | 30,905 |
| 2000 | 10 | 2,263,429 | 408,784 | 186,342 | 335,871 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,124 | 10,085 | 29,714 |
| 2000 | 11 | 2,039,082 | 409,601 | 168,348 | 200,508 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,131 | 10,096 | 29,571 |
| 2000 | 12 | 2,060,628 | 410,776 | 155,606 | 117,451 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,136 | 10,114 | 32,238 |
| 2001 | 1 | 1,973,906 | 412,189 | 145,748 | 57,010 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,137 | 10,214 | 32,857 |
| 2001 | 2 | 1,867,367 | 413,536 | 150,762 | 79,414 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,141 | 10,313 | 29,952 |
| 2001 | 3 | 1,961,780 | 414,050 | 161,262 | 154,767 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,144 | 10,416 | 29,381 |
| 2001 | 4 | 1,985,784 | 414,990 | 162,865 | 176,279 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,146 | 10,588 | 29,381 |
| 2001 | 5 | 2,029,471 | 416,399 | 165,885 | 209,359 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,150 | 10,766 | 29,381 |
| 2001 | 6 | 2,300,866 | 416,489 | 179,033 | 314,774 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,155 | 10,817 | 30,857 |
| 2001 | 7 | 2,363,592 | 417,339 | 186,121 | 363,447 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,170 | 10,951 | 30,429 |
| 2001 | 8 | 2,328,337 | 418,359 | 187,299 | 374,043 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,169 | 11,088 | 29,714 |
| 2001 | 9 | 2,465,938 | 418,865 | 192,871 | 393,453 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,162 | 11,229 | 30,524 |
| 2001 | 10 | 2,244,424 | 419,620 | 180,006 | 308,546 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,133 | 11,305 | 29,714 |
| 2001 | 11 | 2,101,864 | 419,870 | 169,287 | 230,132 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,123 | 11,378 | 29,571 |
| 2001 | 12 | 2,168,577 | 420,590 | 159,937 | 162,207 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,118 | 11,452 | 32,238 |
| 2002 | 1 | 2,095,651 | 420,973 | 148,357 | 93,258 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,120 | 11,452 | 33,619 |
| 2002 | 2 | 2,018,302 | 421,907 | 156,480 | 114,919 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,122 | 11,452 | 30,571 |
| 2002 | 3 | 1,921,001 | 422,739 | 154,664 | 107,780 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,125 | 11,458 | 29,381 |
| 2002 | 4 | 2,128,013 | 423,775 | 170,912 | 219,286 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,133 | 11,458 | 29,381 |
| 2002 | 5 | 2,259,624 | 424,438 | 183,513 | 306,194 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,139 | 11,458 | 29,524 |
| 2002 | 6 | 2,400,371 | 425,116 | 183,838 | 324,436 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,146 | 11,458 | 30,714 |
| 2002 | 7 | 2,333,870 | 425,859 | 180,104 | 334,753 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,153 | 11,458 | 30,429 |
| 2002 | 8 | 2,456,002 | 427,212 | 192,852 | 403,025 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,162 | 11,458 | 29,810 |
| 2002 | 9 | 2,514,781 | 427,181 | 193,166 | 395,420 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,171 | 11,458 | 30,476 |
| 2002 | 10 | 2,463,689 | 427,069 | 194,453 | 380,100 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,185 | 11,458 | 29,667 |
| 2002 | 11 | 2,305,563 | 428,225 | 183,248 | 292,950 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,192 | 11,458 | 29,381 |
| 2002 | 12 | 2,120,647 | 429,078 | 156,780 | 123,775 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,198 | 11,458 | 31,524 |
| 2003 | 1 | 2,054,384 | 429,537 | 144,517 | 66,313 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,198 | 11,458 | 33,095 |
| 2003 | 2 | 1,987,244 | 430,312 | 147,838 | 51,939 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,202 | 11,458 | 31,238 |
| 2003 | 3 | 2,184,773 | 431,020 | 168,160 | 196,268 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,207 | 11,458 | 30,143 |
| 2003 | 4 | 2,168,148 | 432,097 | 170,231 | 208,915 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,212 | 11,473 | 29,476 |
| 2003 | 5 | 2,281,826 | 433,067 | 178,755 | 279,043 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,218 | 11,519 | 29,476 |
| 2003 | 6 | 2,501,117 | 433,867 | 187,978 | 354,079 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,224 | 11,673 | 30,667 |
| 2003 | 7 | 2,543,548 | 434,689 | 191,699 | 385,543 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,228 | 11,718 | 30,524 |
| 2003 | 8 | 2,511,560 | 435,523 | 194,076 | 393,303 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,237 | 11,807 | 29,714 |
| 2003 | 9 | 2,557,192 | 436,560 | 191,901 | 378,372 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,248 | 11,903 | 30,524 |
| 2003 | 10 | 2,458,370 | 437,686 | 189,633 | 343,748 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,258 | 11,999 | 29,619 |
| 2003 | 11 | 2,359,427 | 438,756 | 182,438 | 287,409 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,277 | 12,095 | 29,476 |
| 2003 | 12 | 2,286,691 | 439,633 | 161,484 | 145,036 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,302 | 12,190 | 32,238 |
| 2004 | 1 | 2,162,301 | 442,354 | 144,173 | 62,792 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,341 | 12,271 | 33,905 |
| 2004 | 2 | 2,088,036 | 442,150 | 151,409 | 71,756 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,371 | 12,364 | 31,190 |
| 2004 | 3 | 2,119,262 | 443,146 | 159,156 | 113,021 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,401 | 12,451 | 30,048 |
| 2004 | 4 | 2,086,967 | 444,869 | 159,668 | 133,681 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,437 | 12,488 | 29,381 |
| 2004 | 5 | 2,274,597 | 446,236 | 173,490 | 230,111 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,462 | 12,519 | 29,381 |
| 2004 | 6 | 2,589,074 | 447,639 | 188,313 | 349,337 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,483 | 12,554 | 30,714 |
| 2004 | 7 | 2,725,955 | 448,798 | 198,370 | 413,269 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,485 | 12,586 | 30,619 |
| 2004 | 8 | 2,534,064 | 449,992 | 189,819 | 388,214 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,505 | 12,586 | 29,667 |
| 2004 | 9 | 2,491,714 | 450,223 | 182,166 | 396,966 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,530 | 12,586 | 30,381 |
| 2004 | 10 | 2,471,266 | 450,033 | 183,920 | 346,967 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,569 | 12,586 | 29,857 |
| 2004 | 11 | 2,353,940 | 450,863 | 177,699 | 241,444 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,596 | 12,586 | 29,381 |
| 2004 | 12 | 2,275,779 | 450,909 | 161,058 | 138,884 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,621 | 12,586 | 32,714 |
| 2005 | 1 | 2,279,732 | 452,321 | 149,704 | 78,947 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,638 | 12,594 | 33,667 |
| 2005 | 2 | 2,098,496 | 453,933 | 150,046 | 55,217 | 0.141 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,662 | 12,618 | 30,810 |
| 2005 | 3 | 2,135,675 | 455,465 | 155,316 | 87,523 | 0.230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,688 | 12,650 | 30,190 |
| 2005 | 4 | 2,219,823 | 456,822 | 165,388 | 159,849 | 0.433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,715 | 12,682 | 29,381 |
| 2005 | 5 | 2,320,723 | 458,415 | 171,470 | 205,210 | 0.536 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,744 | 12,713 | 29,524 |
| 2005 | 6 | 2,605,497 | 459,273 | 184,707 | 320,768 | 0.809 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,774 | 12,739 | 30,714 |
| 2005 | 7 | 2,734,627 | 460,191 | 194,379 | 394,292 | 0.993 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,817 | 12,768 | 30,571 |
| 2005 | 8 | 2,698,650 | 461,330 | 197,179 | 439,082 | 1.138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,844 | 12,797 | 29,667 |

| | | | | | | | | | | | | | | | | | | | | | |
|------|----|-----------|---------|---------|---------|--------|---|---|---|---|---|---|---|---|---|---|---|---|-------|--------|--------|
| 2016 | 7 | 3,170,840 | 529,230 | 189,201 | 428,325 | 35,121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,409 | 16,320 | 31,667 |
| 2016 | 8 | 3,120,254 | 529,978 | 191,091 | 437,626 | 36,763 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,481 | 16,320 | 30,810 |
| 2016 | 9 | 3,094,860 | 530,553 | 187,595 | 415,705 | 35,299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,450 | 16,320 | 31,095 |
| 2016 | 10 | 2,772,557 | 531,059 | 175,980 | 365,252 | 35,171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,462 | 16,320 | 29,667 |
| 2016 | 11 | 2,482,259 | 531,491 | 160,781 | 235,480 | 29,490 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,478 | 16,320 | 29,048 |
| 2016 | 12 | 2,516,575 | 532,150 | 154,207 | 177,798 | 25,840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,494 | 16,320 | 30,667 |
| 2017 | 1 | 2,575,730 | 533,034 | 149,892 | 168,592 | 26,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,510 | 16,335 | 32,238 |
| 2017 | 2 | 2,245,360 | 533,718 | 147,001 | 119,599 | 24,955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,526 | 16,347 | 28,619 |
| 2017 | 3 | 2,395,491 | 534,538 | 151,789 | 140,835 | 26,841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,541 | 16,385 | 29,524 |
| 2017 | 4 | 2,550,749 | 535,148 | 156,400 | 198,419 | 28,099 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,564 | 16,455 | 30,476 |
| 2017 | 5 | 2,768,797 | 535,773 | 168,257 | 291,471 | 32,371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,571 | 16,515 | 30,714 |
| 2017 | 6 | 2,985,904 | 536,551 | 176,532 | 370,072 | 34,347 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,570 | 16,575 | 31,524 |
| 2017 | 7 | 3,079,982 | 536,640 | 184,786 | 429,907 | 38,640 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,532 | 16,637 | 31,048 |
| 2017 | 8 | 3,041,438 | 537,886 | 188,783 | 448,597 | 41,052 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,538 | 16,700 | 29,952 |
| 2017 | 9 | 2,890,514 | 537,388 | 175,669 | 432,542 | 38,880 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,558 | 16,772 | 30,619 |
| 2017 | 10 | 2,830,575 | 537,797 | 174,889 | 388,335 | 38,664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,619 | 16,835 | 30,095 |
| 2017 | 11 | 2,590,877 | 537,848 | 162,636 | 250,936 | 31,857 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,648 | 16,887 | 29,619 |
| 2017 | 12 | 2,512,955 | 537,742 | 151,677 | 175,573 | 27,861 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,672 | 16,960 | 30,810 |
| 2018 | 1 | 2,441,135 | 537,892 | 140,986 | 84,501 | 25,241 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,685 | 16,978 | 32,190 |
| 2018 | 2 | 2,377,365 | 538,441 | 148,353 | 132,863 | 27,633 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,704 | 16,984 | 29,762 |
| 2018 | 3 | 2,413,167 | 539,175 | 153,077 | 158,944 | 31,572 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,721 | 16,984 | 29,238 |
| 2018 | 4 | 2,495,901 | 539,890 | 154,837 | 178,468 | 30,881 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,736 | 16,984 | 29,857 |
| 2018 | 5 | 2,740,482 | 540,864 | 164,205 | 251,349 | 34,253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,754 | 16,984 | 30,857 |
| 2018 | 6 | 2,860,987 | 541,556 | 172,267 | 326,253 | 37,759 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,772 | 16,984 | 30,667 |
| 2018 | 7 | 3,052,040 | 541,997 | 183,054 | 388,792 | 41,883 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,795 | 16,984 | 30,762 |
| 2018 | 8 | 3,150,064 | 542,760 | 186,647 | 404,725 | 42,472 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,813 | 16,984 | 31,095 |
| 2018 | 9 | 3,032,090 | 543,239 | 185,463 | 397,180 | 43,328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,830 | 16,984 | 30,095 |
| 2018 | 10 | 3,055,445 | 543,759 | 187,869 | 398,208 | 44,447 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,845 | 16,984 | 29,905 |
| 2018 | 11 | 2,803,305 | 544,239 | 170,615 | 277,805 | 36,996 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,860 | 16,984 | 30,190 |
| 2018 | 12 | 2,513,207 | 547,865 | 150,284 | 152,857 | 29,934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,875 | 16,984 | 30,524 |
| 2019 | 1 | 2,514,593 | 550,605 | 142,083 | 110,931 | 28,310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,890 | 16,984 | 32,143 |
| 2019 | 2 | 2,301,552 | 551,037 | 144,026 | 98,236 | 27,925 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,902 | 16,984 | 29,000 |
| 2019 | 3 | 2,511,469 | 551,631 | 155,460 | 179,481 | 34,544 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,912 | 16,984 | 29,286 |
| 2019 | 4 | 2,639,346 | 552,162 | 155,869 | 186,268 | 32,029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,917 | 16,984 | 30,667 |
| 2019 | 5 | 2,774,986 | 552,829 | 168,658 | 293,271 | 39,664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,928 | 16,991 | 29,762 |
| 2019 | 6 | 3,039,685 | 553,490 | 179,361 | 384,144 | 42,669 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,942 | 16,997 | 30,619 |
| 2019 | 7 | 3,129,636 | 553,936 | 184,231 | 423,773 | 45,617 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,962 | 17,005 | 30,667 |
| 2019 | 8 | 3,129,981 | 554,622 | 182,890 | 411,898 | 45,040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,976 | 17,024 | 30,857 |
| 2019 | 9 | 3,154,493 | 555,095 | 182,474 | 428,649 | 45,407 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,990 | 17,024 | 31,143 |
| 2019 | 10 | 3,061,021 | 555,747 | 180,169 | 394,541 | 44,914 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,002 | 17,024 | 30,571 |
| 2019 | 11 | 2,814,332 | 556,207 | 171,381 | 322,016 | 41,797 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,013 | 17,024 | 29,524 |
| 2019 | 12 | 2,492,823 | 556,486 | 145,394 | 152,203 | 31,573 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,023 | 17,024 | 30,810 |
| 2020 | 1 | 2,556,174 | 556,874 | 143,230 | 158,641 | 32,888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,169 | 17,024 | 32,048 |
| 2020 | 2 | 2,367,239 | 557,199 | 144,599 | 133,319 | 32,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,074 | 17,024 | 29,381 |
| 2020 | 3 | 2,441,761 | 557,605 | 148,799 | 178,785 | 36,366 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,875 | 17,024 | 29,429 |
| 2020 | 4 | 2,499,077 | 557,688 | 145,671 | 286,902 | 39,654 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,240 | 17,024 | 30,762 |
| 2020 | 5 | 2,447,862 | 558,255 | 142,983 | 300,935 | 40,919 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,069 | 17,024 | 30,667 |
| 2020 | 6 | 2,772,291 | 558,824 | 160,772 | 349,210 | 42,603 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,069 | 17,024 | 30,857 |
| 2020 | 7 | 3,026,413 | 559,749 | 175,760 | 433,915 | 48,314 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,437 | 17,024 | 30,762 |
| 2020 | 8 | 3,132,448 | 560,706 | 180,493 | 414,774 | 47,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,537 | 17,024 | 30,932 |
| 2020 | 9 | 3,074,236 | 561,300 | 179,715 | 405,854 | 47,088 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,604 | 17,024 | 30,476 |
| 2020 | 10 | 2,883,682 | 561,183 | 173,209 | 356,871 | 46,447 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,607 | 17,024 | 29,667 |
| 2020 | 11 | 2,739,379 | 561,008 | 160,978 | 248,110 | 38,755 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,634 | 17,024 | 30,333 |
| 2020 | 12 | 2,505,329 | 560,944 | 148,876 | 149,736 | 34,270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,653 | 17,024 | 30,000 |
| 2021 | 1 | 2,534,163 | 561,322 | 142,566 | 99,069 | 32,239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,654 | 17,024 | 31,667 |
| 2021 | 2 | 2,364,390 | 561,839 | 141,399 | 85,779 | 30,368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,665 | 17,026 | 29,762 |
| 2021 | 3 | 2,435,642 | 562,453 | 145,736 | 129,789 | 35,682 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,675 | 17,026 | 29,714 |
| 2021 | 4 | 2,634,200 | 563,075 | 153,264 | 188,173 | 37,381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,684 | 17,026 | 30,524 |
| 2021 | 5 | 2,779,318 | 563,589 | 162,065 | 265,043 | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|------|----|-----------|---------|---------|---------|--------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-------|--------|--------|
| 2021 | 12 | 2,571,522 | 566,286 | 148,769 | 149,736 | 36,543 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,831 | 17,026 | 30,524 |
| 2022 | 1 | 2,605,712 | 566,796 | 142,921 | 99,069 | 33,237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,858 | 17,090 | 32,167 |
| 2022 | 2 | 2,845,864 | 567,368 | 141,413 | 85,779 | 32,376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,884 | 17,155 | 29,238 |
| 2022 | 3 | 2,452,785 | 567,993 | 145,834 | 129,789 | 37,436 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,911 | 17,221 | 29,611 |
| 2022 | 4 | 2,653,767 | 568,615 | 153,378 | 188,173 | 39,106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,937 | 17,286 | 30,429 |
| 2022 | 5 | 2,602,901 | 569,140 | 162,144 | 265,043 | 44,754 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,965 | 17,352 | 30,373 |
| 2022 | 6 | 3,023,181 | 569,641 | 172,301 | 367,587 | 48,594 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,993 | 17,419 | 30,802 |
| 2022 | 7 | 3,135,745 | 570,142 | 177,644 | 395,140 | 52,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,022 | 17,485 | 30,961 |
| 2022 | 8 | 3,155,865 | 570,673 | 179,725 | 414,774 | 54,404 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,050 | 17,552 | 30,770 |
| 2022 | 9 | 3,129,945 | 571,167 | 178,786 | 405,854 | 53,645 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,077 | 17,619 | 30,651 |
| 2022 | 10 | 2,949,523 | 571,657 | 172,397 | 356,871 | 52,643 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,104 | 17,686 | 29,929 |
| 2022 | 11 | 2,723,710 | 572,211 | 160,047 | 248,810 | 45,041 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,129 | 17,754 | 29,730 |
| 2022 | 12 | 2,612,409 | 572,837 | 148,748 | 149,736 | 37,987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,151 | 17,821 | 30,659 |
| 2023 | 1 | 2,637,019 | 573,530 | 142,940 | 99,069 | 34,545 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,167 | 17,847 | 32,167 |
| 2023 | 2 | 2,375,160 | 574,273 | 141,457 | 85,779 | 33,655 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,188 | 17,874 | 29,238 |
| 2023 | 3 | 2,483,509 | 575,053 | 145,848 | 129,789 | 38,864 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,211 | 17,900 | 29,611 |
| 2023 | 4 | 2,688,233 | 575,800 | 153,432 | 188,173 | 40,515 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,237 | 17,925 | 30,429 |
| 2023 | 5 | 2,839,325 | 576,431 | 162,174 | 265,043 | 46,286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,259 | 17,951 | 30,373 |
| 2023 | 6 | 3,062,860 | 577,016 | 172,332 | 367,587 | 50,163 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,281 | 17,977 | 30,802 |
| 2023 | 7 | 3,176,590 | 577,580 | 177,640 | 395,140 | 54,057 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,299 | 18,002 | 30,961 |
| 2023 | 8 | 3,197,133 | 578,156 | 179,718 | 414,774 | 56,106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,320 | 18,027 | 30,770 |
| 2023 | 9 | 3,171,466 | 578,683 | 178,805 | 405,854 | 55,318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,341 | 18,052 | 30,651 |
| 2023 | 10 | 2,988,897 | 579,193 | 172,425 | 356,871 | 54,341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,363 | 18,077 | 29,929 |
| 2023 | 11 | 2,760,467 | 579,756 | 160,155 | 248,810 | 46,581 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,384 | 18,102 | 29,730 |
| 2023 | 12 | 2,650,114 | 580,381 | 148,934 | 149,736 | 39,397 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,405 | 18,125 | 30,659 |

| Year | Summer Peak (MW) | Customers | Summer Peak Per Customer (KW/Cust) | Maximum Peak Day Temperature Degrees | Minimum Peak Day Temperature Degrees | Codes and Standards Impact (KW/Cust) | Florida Non-Agricultural Employment (1,000's) | Indicator Variable for 2019 | Adjustment for Wholesale (MW) | Adjustment for Private Solar (MW) | Adjustment for Electric Vehicles (MW) | Adjustment for DSM (MW) | Adjustment for the Economic Development Rate (MW) |
|------|------------------|-----------|------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|---|-----------------------------|-------------------------------|-----------------------------------|---------------------------------------|-------------------------|---|
| 1980 | 9,623 | 2,173,151 | 4,428 | 93.2 | 79.3 | 0.000 | 3,589 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 9,738 | 2,267,470 | 4,295 | 95.7 | 78.4 | 0.000 | 3,744 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 9,862 | 2,339,851 | 4,215 | 90.8 | 78.5 | 0.000 | 3,763 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 10,676 | 2,407,248 | 4,435 | 94.7 | 78.9 | 0.000 | 3,931 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 10,270 | 2,506,338 | 4,098 | 91.1 | 77.9 | 0.000 | 4,224 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 10,654 | 2,592,751 | 4,109 | 94.5 | 75.2 | 0.000 | 4,425 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 11,022 | 2,709,826 | 4,067 | 90.3 | 75.4 | 0.000 | 4,618 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987 | 12,394 | 2,829,303 | 4,381 | 92.5 | 81.1 | 0.000 | 4,868 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988 | 12,382 | 2,941,948 | 4,209 | 91.1 | 77.9 | 0.000 | 5,085 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1989 | 13,425 | 3,053,513 | 4,397 | 95.0 | 78.0 | 0.000 | 5,274 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990 | 13,754 | 3,145,324 | 4,373 | 95.0 | 78.0 | 0.000 | 5,360 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1991 | 14,123 | 3,210,321 | 4,399 | 92.0 | 79.0 | 0.000 | 5,273 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1992 | 14,661 | 3,264,307 | 4,491 | 91.0 | 79.0 | 0.000 | 5,350 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993 | 15,266 | 3,346,275 | 4,562 | 91.0 | 81.0 | 0.000 | 5,568 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1994 | 15,179 | 3,405,058 | 4,458 | 92.0 | 78.0 | 0.000 | 5,796 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1995 | 15,813 | 3,474,401 | 4,551 | 93.0 | 78.0 | 0.000 | 5,988 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1996 | 16,064 | 3,538,830 | 4,539 | 90.0 | 79.0 | 0.000 | 6,175 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1997 | 16,613 | 3,609,958 | 4,602 | 92.0 | 79.0 | 0.000 | 6,414 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1998 | 17,897 | 3,670,638 | 4,876 | 94.0 | 79.0 | 0.000 | 6,625 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1999 | 17,615 | 3,754,576 | 4,692 | 91.0 | 79.0 | 0.000 | 6,819 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2000 | 17,808 | 3,850,200 | 4,625 | 90.0 | 75.0 | 0.000 | 7,071 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2001 | 18,754 | 3,938,314 | 4,762 | 91.3 | 78.6 | 0.000 | 7,144 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2002 | 19,219 | 4,025,172 | 4,775 | 91.3 | 77.8 | 0.000 | 7,161 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2003 | 19,668 | 4,114,415 | 4,780 | 89.7 | 79.6 | 0.000 | 7,247 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2004 | 20,545 | 4,233,818 | 4,853 | 91.9 | 77.8 | 0.000 | 7,509 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2005 | 22,361 | 4,340,306 | 5,152 | 92.5 | 80.2 | 0.006 | 7,806 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 21,819 | 4,416,127 | 4,941 | 91.7 | 79.7 | 0.042 | 7,996 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2007 | 21,962 | 4,508,215 | 4,872 | 91.9 | 80.4 | 0.082 | 7,989 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2008 | 21,060 | 4,507,318 | 4,672 | 91.2 | 79.0 | 0.141 | 7,675 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2009 | 22,351 | 4,497,918 | 4,969 | 95.3 | 80.8 | 0.177 | 7,210 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2010 | 22,256 | 4,526,766 | 4,865 | 92.8 | 80.6 | 0.216 | 7,182 | 0 | 232 | 0 | 0 | 0 | 0 |
| 2011 | 21,619 | 4,550,328 | 4,692 | 92.8 | 80.9 | 0.257 | 7,265 | 0 | 269 | 0 | 0 | 0 | 0 |
| 2012 | 21,440 | 4,579,585 | 4,621 | 90.5 | 79.6 | 0.299 | 7,414 | 0 | 278 | 0 | 0 | 0 | 0 |
| 2013 | 21,576 | 4,630,751 | 4,606 | 90.9 | 79.4 | 0.352 | 7,603 | 0 | 245 | 0 | 0 | 0 | 0 |
| 2014 | 22,935 | 4,709,239 | 4,659 | 92.3 | 79.4 | 0.409 | 7,850 | 0 | 994 | 0 | 0 | 0 | 0 |
| 2015 | 22,959 | 4,772,498 | 4,570 | 91.5 | 79.7 | 0.476 | 8,136 | 0 | 1,147 | 0 | 0 | 0 | 0 |
| 2016 | 23,858 | 4,842,575 | 4,677 | 92.3 | 81.4 | 0.542 | 8,408 | 0 | 1,209 | 0 | 0 | 0 | 0 |
| 2017 | 23,373 | 4,911,793 | 4,509 | 92.0 | 81.6 | 0.605 | 8,586 | 0 | 1,227 | 0 | 0 | 0 | 0 |
| 2018 | 23,217 | 4,968,309 | 4,459 | 90.5 | 78.2 | 0.666 | 8,799 | 0 | 1,178 | 0 | 0 | 0 | 0 |
| 2019 | 24,241 | 5,058,860 | 4,559 | 94.5 | 80.3 | 0.727 | 8,979 | 1 | 1,178 | 0 | 0 | 0 | 0 |
| 2020 | 24,499 | 5,135,408 | 4,592 | 92.7 | 80.1 | 0.785 | 8,538 | 0 | 916 | 0 | 0 | 0 | 0 |
| 2021 | 24,620 | 5,192,639 | 4,502 | 92.0 | 79.8 | 0.815 | 8,744 | 0 | 1,274 | -37 | 13 | -30 | 25 |
| 2022 | 24,908 | 5,243,970 | 4,502 | 92.0 | 79.8 | 0.858 | 9,032 | 0 | 1,366 | -71 | 36 | -58 | 27 |
| 2023 | 25,353 | 5,308,544 | 4,531 | 92.0 | 79.8 | 0.882 | 9,310 | 0 | 1,386 | -102 | 70 | -88 | 32 |

| Year | Winter Peak (MW) | Customers | Winter Peak Per Customer (KW/Cust) | Minimum Peak Day Temperature Degrees | Prior Day CDH Squared CDH ² | Indicator Variable for Post 2011 (KW/Cust) | Florida Non-Agricultural Employment (1,000's) | Indicator Variable for 2008 | Indicator Variable for 2020 | Adjustment for Wholesale (MW) | Adjustment for Private Solar (MW) | Adjustment for Electric Vehicles (MW) | Adjustment for DSM (MW) | Adjustment for Economic Development Rate (MW) | Impact of Codes and Standards (MW) |
|------|------------------|-----------|------------------------------------|--------------------------------------|--|--|---|-----------------------------|-----------------------------|-------------------------------|-----------------------------------|---------------------------------------|-------------------------|---|------------------------------------|
| 1980 | 9,732 | 2,186,592 | 4.451 | 31.0 | 467,856.0 | 0.000 | 3,589 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 10,738 | 2,266,527 | 5.012 | 30.6 | 731,025.0 | 0.000 | 3,744 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 10,885 | 2,351,764 | 4.824 | 30.9 | 606,669.6 | 0.000 | 3,763 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 9,327 | 2,420,821 | 3.833 | 40.2 | 212,207.6 | 0.000 | 3,931 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 10,384 | 2,487,119 | 4.443 | 30.0 | 882,284.5 | 0.000 | 4,224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 12,533 | 2,598,456 | 4.823 | 28.8 | 859,180.7 | 0.000 | 4,425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 12,139 | 2,701,067 | 4.494 | 32.7 | 378,901.8 | 0.000 | 4,618 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987 | 10,779 | 2,813,786 | 3.831 | 40.1 | 276,265.9 | 0.000 | 4,868 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988 | 12,372 | 2,928,352 | 4.225 | 42.4 | 359,580.1 | 0.000 | 5,085 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1989 | 12,876 | 3,056,558 | 4.213 | 35.3 | 544,644.0 | 0.000 | 5,274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990 | 13,988 | 3,122,859 | 5.138 | 28.4 | 622,521.0 | 0.000 | 5,360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1991 | 11,868 | 3,234,722 | 3.669 | 38.6 | 90,000.0 | 0.000 | 5,273 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1992 | 13,319 | 3,279,470 | 4.061 | 42.7 | 309,136.0 | 0.000 | 5,350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993 | 12,964 | 3,351,722 | 3.868 | 40.8 | 362,404.0 | 0.000 | 5,568 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1994 | 12,594 | 3,419,751 | 3.683 | 48.2 | 199,809.0 | 0.000 | 5,796 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1995 | 16,563 | 3,489,886 | 4.746 | 36.0 | 257,049.0 | 0.000 | 5,988 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1996 | 18,096 | 3,549,753 | 5.142 | 33.5 | 447,561.0 | 0.000 | 6,175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1997 | 16,490 | 3,598,844 | 4.582 | 35.3 | 552,049.0 | 0.000 | 6,414 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1998 | 13,060 | 3,670,765 | 3.558 | 48.2 | 181,476.0 | 0.000 | 6,625 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1999 | 16,802 | 3,728,425 | 4.506 | 40.0 | 458,329.0 | 0.000 | 6,819 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2000 | 17,057 | 3,813,825 | 4.472 | 38.8 | 375,769.0 | 0.000 | 7,071 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2001 | 18,199 | 3,906,441 | 4.659 | 35.8 | 427,024.8 | 0.000 | 7,144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2002 | 17,597 | 3,979,705 | 4.422 | 40.1 | 395,232.8 | 0.000 | 7,161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2003 | 20,190 | 4,072,297 | 4.9579 | 33.1 | 447,561.0 | 0.000 | 7,247 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2004 | 14,752 | 4,191,930 | 3.519 | 46.7 | 201,205.9 | 0.000 | 7,509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2005 | 18,108 | 4,272,459 | 4.238 | 38.7 | 139,925.4 | 0.000 | 7,806 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 19,683 | 4,377,958 | 4.4959 | 38.3 | 424,057.2 | 0.000 | 7,996 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2007 | 16,815 | 4,476,835 | 3.7560 | 41.6 | 253,712.4 | 0.000 | 7,989 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2008 | 18,055 | 4,512,537 | 4.0011 | 36.0 | 428,145.2 | 0.000 | 7,675 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2009 | 20,081 | 4,502,684 | 4.4598 | 34.6 | 330,555.8 | 0.000 | 7,210 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0 |
| 2010 | 24,346 | 4,502,130 | 5.3364 | 33.4 | 844,408.9 | 0.000 | 7,182 | 0 | 0 | 321 | 0 | 0 | 0 | 0 | 0 |
| 2011 | 21,126 | 4,527,028 | 4.6101 | 36.1 | 664,360.2 | 0.000 | 7,265 | 0 | 0 | 256 | 0 | 0 | 0 | 0 | 0 |
| 2012 | 17,934 | 4,560,015 | 3.8739 | 39.0 | 400,199.7 | 1.000 | 7,414 | 0 | 0 | 269 | 0 | 0 | 0 | 0 | 0 |
| 2013 | 15,931 | 4,605,771 | 3.405 | 41.8 | 261,247.0 | 1.000 | 7,603 | 0 | 0 | 247 | 0 | 0 | 0 | 0 | 0 |
| 2014 | 17,500 | 4,679,556 | 3.529 | 42.0 | 204,485.7 | 1.000 | 7,850 | 0 | 0 | 988 | 0 | 0 | 0 | 0 | 0 |
| 2015 | 19,718 | 4,753,351 | 3.896 | 38.2 | 334,512.7 | 1.000 | 8,136 | 0 | 0 | 1,199 | 0 | 0 | 0 | 0 | 0 |
| 2016 | 17,031 | 4,817,922 | 3.331 | 45.2 | 175,584.9 | 1.000 | 8,408 | 0 | 0 | 984 | 0 | 0 | 0 | 0 | 0 |
| 2017 | 18,029 | 4,882,571 | 2.834 | 48.2 | 95,594.6 | 1.000 | 8,586 | 0 | 0 | 906 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 19,109 | 4,928,305 | 3.643 | 41.3 | 382,638.5 | 1.000 | 8,799 | 0 | 0 | 1,156 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 18,963 | 5,041,835 | 3.028 | 46.8 | 228,787.2 | 1.000 | 8,979 | 0 | 0 | 1,174 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 20,602 | 5,114,843 | 3.246 | 39.3 | 236,516.1 | 1.000 | 8,538 | 0 | 1 | 912 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 20,061 | 5,170,154 | 3.761 | 39.8 | 343,787.8 | 1.000 | 8,744 | 0 | 0 | 1,095 | -4 | 5 | -7 | 25 | -489 |
| 2022 | 20,289 | 5,213,929 | 3.792 | 39.8 | 343,787.8 | 1.000 | 9,032 | 0 | 0 | 1,041 | -8 | 13 | -20 | 28 | -538 |
| 2023 | 20,672 | 5,272,324 | 3.822 | 39.8 | 343,787.8 | 1.000 | 9,310 | 0 | 0 | 1,080 | -11 | 25 | -33 | 33 | -575 |

FLORIDA PUBLIC SERVICE COMMISSION
COMPANY: FLORIDA POWER & LIGHT COMPANY
AND SUBSIDIARIES

EXPLANATION: For a projected test year, provide a schedule of assumptions used in developing projected or estimated data. As a minimum, state assumptions used for balance sheet, income statement and sales forecast.

Type of Data Shown:
 ___ Projected Test Year Ended ___/___/___
 ___ Prior Year Ended ___/___/___
 ___ Historical Test Year Ended ___/___/___
 X Proj. Subsequent Yr Ended 12/31/23

DOCKET NO.: 20210015-EI

Witness: Scott R. Bores, Liz Fuentes, Thomas Broad,
Robert Coffey, Jun K. Park

| Line No. | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
|----------|---|-------------------|-------------------|-------------------------|--------------|------------------|---------------------|-------------------------|---------------------------|
| 1 | I. SALES, CUSTOMERS, NET ENERGY FOR LOAD | | | | | | | | |
| 2 | GENERAL ASSUMPTIONS | | | | | | | | 2023 |
| 3 | | | | | | | | | |
| 4 | A. Households (Florida) | | | | | | | | 8,719,877 |
| 5 | | | | | | | | | |
| 6 | B. Employment (Florida) | | | | | | | | 9,288,020 |
| 7 | | | | | | | | | |
| 8 | C. Unemployment Rate (Florida) | | | | | | | | 4.66 |
| 9 | | | | | | | | | |
| 10 | D. Florida Real Income per Household | | | | | | | | 113,128 |
| 11 | | | | | | | | | |
| 12 | E. Real Electric Price Increase (12-month moving average) | | | | | | | | 17.99 |
| 13 | | | | | | | | | |
| 14 | F. FPL Service Territory Cooling Degree Hours per Bill Day (Base 72 Degree Temperature) | | | | | | | | 1,665.16 |
| 15 | | | | | | | | | |
| 16 | G. FPL Service Territory Cooling Degree Hours per Bill Day (Base 72-80 Degree Temperature) | | | | | | | | 1,281.86 |
| 17 | | | | | | | | | |
| 18 | H. FPL Service Territory Cooling Degree Hours per Bill Day (Base 80 Degree Temperature) | | | | | | | | 383.30 |
| 19 | | | | | | | | | |
| 20 | I. FPL Service Territory Cooling Degree Hours per Bill Day (Base 66 Degree Temperature) | | | | | | | | 3,086.62 |
| 21 | | | | | | | | | |
| 22 | J. FPL Service Territory Heating Degree Days per Bill Day (Base 56 Degree Temperature) | | | | | | | | 53.47 |
| 23 | | | | | | | | | |
| 24 | K. Energy Efficiency Codes and Standards per Residential Customer (MWh) | | | | | | | | -1.06 |
| 25 | | | | | | | | | |
| 26 | L. Energy Efficiency Codes and Standards per Commercial Customer (MWh) | | | | | | | | -6.01 |
| 27 | | | | | | | | | |
| 28 | M. 2023 Sales by Revenue Class - Most likely (in Million KWH) | | | | | | | | |
| 29 | | | | | | | | | |
| 30 | <u>Residential</u> | <u>Commercial</u> | <u>Industrial</u> | <u>Highway Lighting</u> | <u>Other</u> | <u>Railroads</u> | <u>Total Retail</u> | <u>Sales for Resale</u> | <u>Total</u> ¹ |
| 31 | | | | | | | | | |
| 32 | 60,175 | 48,228 | 3,280 | 317 | 20 | 85 | 112,105 | 6,994 | 119,098 |
| 33 | | | | | | | | | |
| 34 | N. 2023 Customers by Revenue Class | | | | | | | | |
| 35 | | | | | | | | | |
| 36 | <u>Residential</u> | <u>Commercial</u> | <u>Industrial</u> | <u>Highway Lighting</u> | <u>Other</u> | <u>Railroads</u> | <u>Total Retail</u> | <u>Sales for Resale</u> | <u>Total</u> ¹ |
| 37 | | | | | | | | | |
| 38 | 4,692,515 | 590,049 | 12,949 | 5,980 | 164 | 27 | 5,301,683 | 10 | 5,301,693 |
| 39 | | | | | | | | | |
| 40 | ¹ Totals may not add-up due to rounding. | | | | | | | | |
| 41 | | | | | | | | | |

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Type of Data Shown:
 Projected Test Year Ended ___/___/___
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DOCKET NO.: 20210015-EI

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| Line No. | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
|----------|---|-------------------|-------------------|-------------------------|--------------|------------------|---------------------|-------------------------|---------------------------|
| 1 | I. SALES, CUSTOMERS, NET ENERGY FOR LOAD | | | | | | | | |
| 2 | GENERAL ASSUMPTIONS | | | | | | | | |
| 3 | | | | | | | | | |
| 4 | O. 2023 Net Change in Customers by Revenue Class | | | | | | | | |
| 5 | | | | | | | | | |
| 6 | <u>Residential</u> | <u>Commercial</u> | <u>Industrial</u> | <u>Highway Lighting</u> | <u>Other</u> | <u>Railroads</u> | <u>Total Retail</u> | <u>Sales for Resale</u> | <u>Total</u> ² |
| 7 | | | | | | | | | |
| 8 | 55,101 | 7,551 | 78 | 372 | 0 | 0 | 63,102 | 0 | 63,102 |
| 9 | | | | | | | | | |
| 10 | P. Most Likely Forecast of Monthly Net Energy for Load (Million KWH) | | | | | | | | |
| 11 | | <u>2023</u> | | | | | | | |
| 12 | January | 9,155 | | | | | | | |
| 13 | February | 8,407 | | | | | | | |
| 14 | March | 9,220 | | | | | | | |
| 15 | April | 9,621 | | | | | | | |
| 16 | May | 10,935 | | | | | | | |
| 17 | June | 11,568 | | | | | | | |
| 18 | July | 12,387 | | | | | | | |
| 19 | August | 12,504 | | | | | | | |
| 20 | September | 11,620 | | | | | | | |
| 21 | October | 10,933 | | | | | | | |
| 22 | November | 9,285 | | | | | | | |
| 23 | December | <u>9,231</u> | | | | | | | |
| 24 | | 124,865 | | | | | | | |
| 25 | | | | | | | | | |
| 26 | Q. Most Likely Forecast of System Monthly Peaks (Megawatts) | | | | | | | | |
| 27 | | <u>2023</u> | | | | | | | |
| 28 | January | 20,672 | | | | | | | |
| 29 | February | 19,551 | | | | | | | |
| 30 | March | 19,522 | | | | | | | |
| 31 | April | 20,905 | | | | | | | |
| 32 | May | 22,803 | | | | | | | |
| 33 | June | 24,434 | | | | | | | |
| 34 | July | 24,921 | | | | | | | |
| 35 | August | 25,353 | | | | | | | |
| 36 | September | 24,362 | | | | | | | |
| 37 | October | 22,865 | | | | | | | |
| 38 | November | 20,202 | | | | | | | |
| 39 | December | 19,251 | | | | | | | |
| 40 | | | | | | | | | |
| 41 | ² average 2023 customers - average 2022 customers. | | | | | | | | |

FLORIDA PUBLIC SERVICE COMMISSION
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Type of Data Shown:
 ___ Projected Test Year Ended ___/___/___
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DOCKET NO.: 20210015-EI

Witness: Scott R. Bores, Liz Fuentes, Thomas Broad,
Robert Coffey, Jun K. Park

| Line No. | (1) | (2) | (3) |
|----------|--|-------|--|
| 1 | II. INFLATION RATE FORECAST | | |
| 2 | Most Likely Annual | | |
| 3 | Rates of Change | | |
| 4 | 2023 | | |
| 5 | A. | 0.76% | Consumer Price Index (CPI) |
| 6 | | | The CPI Measures the price change of a constant market basket of goods and services over time. |
| 7 | | | For company purposes it is a useful escalator for determining trends in wage contracts and income payments, excluding construction work. |
| 8 | | | |
| 9 | | | |
| 10 | III. FINANCING AND INTEREST RATE ASSUMPTIONS | | |
| 11 | | | |
| 12 | <u>General Assumptions</u> | | |
| 13 | | | |
| 14 | A. Target Capitalization Ratios | | |
| 15 | | | During the projected test year, Florida Power & Light Company's investor sources of capitalization is projected to be approximately 59.6% equity and approximately 40.4% debt. |
| 16 | | | |
| 17 | B. Preferred Stock Premium and Underwriting Discount | | |
| 18 | | | It is assumed that no preferred stock will be issued. |
| 19 | | | |
| 20 | C. First Mortgage Bond Prices and Underwriting Discount | | |
| 21 | | | It is assumed that first mortgage bonds will be issued to the public at par with an underwriting commission of 0.875%. |
| 22 | | | |
| 23 | <u>Interest Rate Assumptions</u> | | |
| 24 | | | <u>2023</u> |
| 25 | D. Long Term Debt | | 4.86% |
| 26 | | | |
| 27 | E. Short Term Debt - Excluding Commercial Paper | | Although the Company maintains several lines of credit, the Company forecasts them at zero balance and includes the cost of having these lines of credit available in the cost rate. |
| 28 | | | |
| 29 | | | |
| 30 | F. Short Term debt - 30-Day Commercial Paper | | 0.48% |
| 31 | | | |
| 32 | G. Pollution Control Bonds | | 0.39% |
| 33 | | | |
| 34 | H. Preferred Stock | | No preferred stock outstanding. |
| 35 | | | |
| 36 | | | |
| 37 | | | |
| 38 | | | |
| 39 | | | |
| 40 | | | |
| 41 | | | |

FLORIDA PUBLIC SERVICE COMMISSION
COMPANY: FLORIDA POWER & LIGHT COMPANY
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 Proj. Subsequent Yr Ended 12/31/23

DOCKET NO.: 20210015-EI

Witness: Scott R. Bores, Liz Fuentes, Thomas Broad,
Robert Coffey, Jun K. Park

| Line No. | (1) | (2) | (3) | (4) | (5) | (6) |
|----------|--|-----------------------------------|------------------------|-------------------|--|---|
| 1 | IV. IN SERVICE DATES OF MAJOR PROJECTS | | | | | |
| 2 | A. | | | | | |
| 3 | BUDGET | | | | | IN SERVICE |
| 4 | ITEM # | PROJECT DESCRIPTION | | | | DATE* |
| 5 | UENC.00000106.62 | Large Scale Solar Projects - 2023 | | | | Dec-23 |
| 6 | UTRN.00000551 | 500 kV Rebuild | | | | 2023 - 2025 (Various In-Service Dates) |
| 7 | UTRN.00000660 | Quarry to ClearSky | | | | Dec-24 |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | V. MAJOR GENERATING UNIT OUTAGE ASSUMPTIONS | | | | | |
| 11 | A. Nuclear Maintenance Schedules (Including outage period and reason) | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | 2023 | | | 2023 |
| 15 | Unit | | Outage Period | | | Outage Description |
| 16 | St. Lucie Unit 2 | | 2/18/2023 – 3/22/2023 | | | Refueling, 15 year Reactor Vessel In-Service Inspection |
| 17 | Turkey Point Unit 3 | | 4/8/2023 – 5/6/2023 | | | Refueling, 10 Year Reactor Vessel In-Service Inspection |
| 18 | Turkey Point Unit 4 | | 9/30/2023 – 10/24/2023 | | | Refueling |
| 19 | | | | | | |
| 20 | B. Fossil Units Outage Schedule (including outage period and reason) | | | | | |
| 21 | | | | | | |
| 22 | | | 2023 | 2023 | 2023 | |
| 23 | Unit | | Outage Start | Outage End | Outage Description | |
| 24 | Ft Myers 3 | | 1/1/23 | 1/7/23 | RELIABILITY OUTAGE | |
| 25 | Ft Myers 3 | | 1/1/23 | 1/7/23 | RELIABILITY OUTAGE | |
| 26 | Ft Myers 3 | | 1/1/23 | 1/7/23 | RELIABILITY OUTAGE | |
| 27 | Martin 8 | | 1/14/23 | 1/23/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION | |
| 28 | Martin 8 | | 1/21/23 | 1/30/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION | |
| 29 | Sanford 5 | | 2/15/23 | 3/9/23 | HOT GAS PATH | |
| 30 | Martin 3 | | 2/15/23 | 3/9/23 | HOT GAS PATH | |
| 31 | Martin 3 | | 2/15/23 | 2/28/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION | |
| 32 | Martin 3 | | 2/15/23 | 2/28/23 | STEAM TURBINE OUTAGE / GENERATOR MINOR | |
| 33 | Ft Myers 3 | | 2/18/23 | 2/24/23 | HOT GAS PATH | |
| 34 | Dania Beach 1 | | 3/1/23 | 3/10/23 | WARRANTY OUTAGE | |
| 35 | Dania Beach 1 | | 3/1/23 | 3/10/23 | WARRANTY OUTAGE | |
| 36 | Dania Beach 1 | | 3/1/23 | 3/10/23 | WARRANTY OUTAGE | |
| 37 | Port Everglades 5 | | 3/1/23 | 3/10/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION | |
| 38 | Port Everglades 5 | | 3/6/23 | 3/15/23 | COMBUSTOR INSPECTION | |
| 39 | Sanford 4 | | 3/6/23 | 3/19/23 | GENERATOR MINOR | |
| 40 | Turkey Point 1 | | 3/18/23 | 3/31/23 | SYNCHRONOUS CONDENSER MAINTENANCE | |
| 41 | | | | | | |

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| Line No. | (1) | (2) | (3) | (4) |
|----------|--|------------------------------|----------------------------|---|
| 1 | V. B. Fossil Units Outage Schedule (including outage period and reason) | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | Unit | 2023 Outage Start | 2023 Outage End | 2023 Outage Description |
| 5 | Lauderdale 6 | 3/31/23 | 4/6/23 | RELIABILITY OUTAGE |
| 6 | Lauderdale 6 | 3/31/23 | 4/6/23 | RELIABILITY OUTAGE |
| 7 | Lauderdale 6 | 3/31/23 | 4/6/23 | RELIABILITY OUTAGE |
| 8 | Cape Canaveral 3 | 4/1/23 | 4/10/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 9 | Cape Canaveral 3 | 4/1/23 | 4/10/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 10 | Cape Canaveral 3 | 4/1/23 | 4/10/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 11 | West County 3 | 4/1/23 | 6/9/23 | STEAM TURBINE MAJOR / GENERATOR MAJOR |
| 12 | West County 3 | 4/1/23 | 4/16/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 13 | West County 3 | 4/1/23 | 4/16/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 14 | West County 3 | 4/1/23 | 4/16/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 15 | Okeechobee | 4/1/23 | 4/10/23 | BALANCE OF PLANT INSPECTION |
| 16 | Okeechobee 2 | 4/1/23 | 5/23/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 17 | Okeechobee 3 | 4/1/23 | 4/10/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 18 | Sanford 4 | 4/1/23 | 4/23/23 | HOT GAS PATH |
| 19 | Sanford 5 | 4/1/23 | 4/7/23 | BALANCE OF PLANT INSPECTION |
| 20 | Lauderdale 6 | 4/7/23 | 4/13/23 | RELIABILITY OUTAGE |
| 21 | Lauderdale 6 | 4/7/23 | 4/13/23 | RELIABILITY OUTAGE |
| 22 | Manatee 3 | 4/9/23 | 4/22/23 | GENERATOR MINOR |
| 23 | Manatee 3 | 4/9/23 | 4/22/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 24 | Manatee 3 | 4/9/23 | 4/18/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 25 | Sanford 4 | 4/22/23 | 4/28/23 | BALANCE OF PLANT INSPECTION |
| 26 | Turkey Point 2 | 4/22/23 | 5/5/23 | SYNCHRONOUS CONDENSER MAINTENANCE |
| 27 | Manatee 3 | 4/23/23 | 5/6/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 28 | Manatee 3 | 4/23/23 | 5/6/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 29 | Ft Myers 2 | 5/1/23 | 5/7/23 | HOT GAS PATH |
| 30 | Port Everglades 5 | 5/1/23 | 5/10/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 31 | Turkey Point 5 | 5/1/23 | 5/23/23 | HOT GAS PATH |
| 32 | Turkey Point 5 | 5/1/23 | 5/23/23 | HOT GAS PATH |
| 33 | Turkey Point 5 | 5/1/23 | 5/23/23 | HOT GAS PATH |
| 34 | Turkey Point 5 | 5/1/23 | 5/7/23 | BALANCE OF PLANT INSPECTION |
| 35 | Ft Myers 2 | 5/6/23 | 6/2/23 | GENERATOR MINOR |
| 36 | Ft Myers 2 | 5/13/23 | 5/19/23 | HOT GAS PATH |
| 37 | Port Everglades 5 | 5/13/23 | 5/17/23 | BALANCE OF PLANT INSPECTION / CYBERVULNERABILITY ASSESSMENT |
| 38 | Ft Myers 2 | 5/20/23 | 5/26/23 | HOT GAS PATH |
| 39 | Ft Myers 2 | 5/20/23 | 5/26/23 | HOT GAS PATH |
| 40 | Ft Myers 2 | 7/1/23 | 7/23/23 | HOT GAS PATH |
| 41 | | | | |

FLORIDA PUBLIC SERVICE COMMISSION

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| Line No. | (1) | (2) | (3) | (4) | (5) |
|----------|--------------|--|---------------------|-------------------|--|
| 1 | V. B. | Fossil Units Outage Schedule (including outage period and reason) | | | |
| 2 | | | 2023 | 2023 | 2023 |
| 3 | | Unit | Outage Start | Outage End | Outage Description |
| 4 | | Turkey Point 5 | 7/1/23 | 7/23/23 | HOT GAS PATH |
| 5 | | Ft Myers 2 | 9/1/23 | 9/23/23 | HOT GAS PATH |
| 6 | | Riviera 5 | 9/1/23 | 9/10/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 7 | | Riviera 5 | 9/1/23 | 9/10/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 8 | | Riviera 5 | 9/1/23 | 9/10/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 9 | | Sanford 5 | 9/1/23 | 9/23/23 | HOT GAS PATH |
| 10 | | Martin 4 | 9/2/23 | 9/11/23 | HOT GAS PATH |
| 11 | | Martin 4 | 9/2/23 | 9/11/23 | GENERATOR MINOR |
| 12 | | Martin 4 | 9/2/23 | 9/15/23 | GENERATOR MINOR |
| 13 | | West County 2 | 9/16/23 | 11/7/23 | COMBUSTION TURBINE MAJOR |
| 14 | | West County 1 | 9/16/23 | 10/1/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 15 | | West County 2 | 9/19/23 | 9/28/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 16 | | West County 1 | 9/19/23 | 10/4/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 17 | | West County 2 | 9/22/23 | 10/1/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 18 | | West County 2 | 9/22/23 | 10/1/23 | BALANCE OF PLANT INSPECTION |
| 19 | | West County 1 | 9/22/23 | 10/7/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 20 | | West County 1 | 9/22/23 | 10/1/23 | BALANCE OF PLANT INSPECTION |
| 21 | | Okeechobee 1 | 10/1/23 | 11/22/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 22 | | Sanford 5 | 10/15/23 | 11/6/23 | HOT GAS PATH / GENERATOR MINOR |
| 23 | | Sanford 4 | 10/22/23 | 10/28/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 24 | | Sanford 5 | 11/8/23 | 11/14/23 | HEAT RECOVERY STEAM GENERATOR INSPECTION |
| 25 | | Martin 8 | 12/1/23 | 12/23/23 | GENERATOR MINOR / HOT GAS PATH |
| 26 | | Martin 8 | 12/1/23 | 12/23/23 | GENERATOR MINOR / HOT GAS PATH |
| 27 | | Sanford 4 | 12/1/23 | 12/23/23 | GENERATOR MINOR / HOT GAS PATH |
| 28 | | | | | |
| 29 | VI. | INTERCHANGE AND PURCHASED POWER ASSUMPTIONS | | | |
| 30 | | | | | |
| 31 | A. | Contractual Commitments for Scheduled Interchange/Purchased Power | | | |
| 32 | | | | | |
| 33 | 1. | Power Sold and Economy Energy Purchases (Schedule "OS") | | | |
| 34 | | a. Schedule OS sales are based upon projected market prices and expected available generation relative to FPL's projected incremental cost of sales (generation and transmission). | | | |
| 35 | | b. Schedule OS purchases are based upon FPL's projected incremental generation cost relative to projected market prices plus incremental costs and transmission costs. | | | |
| 36 | | c. Energy & transmission costs of OS purchases are recovered through the FCRC. For OS sales, the FCRC is credited for incremental generation cost, the CCRC is credited for FPL | | | |
| 37 | | transmission costs incurred to make the sale. Base is credited for the incremental costs of running gas turbines, if applicable, and the FCRC is credited for the gain on a sale. | | | |
| 38 | | | | | |
| 39 | 2. | Interchange related to St Lucie Unit 2 Reliability Exchange agreement | | | |
| 40 | | a. Based on GenTrader projection for PSL 1 and PSL 2 output as applied to the contract formula. | | | |
| 41 | | | | | |

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|----------|-------------|-----------------|------|---------------|---|
| 1 | VI. | | | | INTERCHANGE AND PURCHASED POWER ASSUMPTIONS |
| 2 | | | | | |
| 3 | A. | | | | Contractual Commitments for Scheduled Interchange/Purchased Power |
| 4 | | | | | |
| 5 | 3. | | | | Schedule of New and Expiring Interchange/Purchase Power Contracts for the period |
| 6 | | | | | None |
| 7 | | | | | |
| 8 | 4. | | | | Purchased Power from Qualifying Facilities: |
| 9 | | a. Firm | | Capacity (MW) | Energy (MWH) |
| 10 | | | 2023 | 4 | 30,695 |
| 11 | | b. As Available | | | |
| 12 | | | 2023 | n/a | 281,808 |
| 13 | | | | | |
| 14 | 5. | | | | Schedule of Sales and Purchased Power Contracts for the Period (contracts impact 2023) |
| 15 | | a. Sales: | | | FPL's load forecast includes projected wholesale sales served under full and partial requirements contracts that provide other utilities all or a portion of their load requirements at a level of service equivalent to the Company's own native load customers. The wholesale requirements contracts included in the 2023 load forecast with their annual peak contributions are: |
| 16 | | | | | Lee County Electric Cooperative, Inc.: 950 MW |
| 17 | | | | | JEA: 200 MW (Note: The agreement is not effective until JEA has acquired the necessary FPL firm point-to-point transmission.) |
| 18 | | | | | Florida Keys Electric Cooperative Association, Inc.: 160 MW |
| 19 | | | | | Florida Public Utilities Northeast: 80 MW |
| 20 | | | | | City of Homestead: 76 MW |
| 21 | | | | | City of Quincy: 20 MW |
| 22 | | | | | City of Wauchula: 14 MW |
| 23 | | | | | City of Moore Haven: 4 MW |
| 24 | | | | | |
| 25 | | | | | |
| 26 | | | | | |
| 27 | | b. Purchases: | | | Solid Waste Authority of Palm Beach County capacity and energy 40 MW (1/1/2023 to 12/31/2023) |
| 28 | | | | | Solid Waste Authority of Palm Beach County capacity and energy 70 MW (1/1/2023 to 12/31/2023) |
| 29 | | | | | |
| 30 | VII. | | | | FUEL ASSUMPTIONS |
| 31 | | | | | |
| 32 | A. | | | | Fuel Related Assumptions |
| 33 | | 1. | | | Fossil Fuel |
| 34 | | | | | The fuel price forecast for light and heavy fuel oil, natural gas, coal, and petroleum coke, and the projection for the availability of natural gas to the FPL system for 2022 and 2023 was issued on July 1, 2020. |
| 35 | | | | | This forecast was used as input into the GenTrader production costing model for development of forecasted information. |
| 36 | | | | | |
| 37 | | 2. | | | Nuclear Fuel |
| 38 | | | | | The Nuclear Fuel Forecast model was used to project fuel costs. The 2021 Fuel Cost Projections used in the impending rate case filing are consistent with the Approved Operating Schedule dated June 11, 2020. |
| 39 | | | | | |
| 40 | | | | | |
| 41 | | | | | |

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| Line No. | (1) | (2) | (3) |
|----------|--------------|--|------------------------------------|
| 1 | VIII. | OPERATIONS AND MAINTENANCE AND CAPITAL EXPENDITURES FORECAST ASSUMPTIONS | |
| 2 | A. | INFLATION RATE FORECAST | |
| 3 | | | |
| 4 | | See Section II. Inflation Rate Forecast | |
| 5 | | | |
| 6 | B. | PAY PROGRAMS | |
| 7 | 1. | Merit Pay Program Increases 2023 | |
| 8 | | 3% | |
| 9 | | | |
| 10 | IX. | OTHER ASSUMPTIONS | |
| 11 | | | |
| 12 | A. | Amount of CWIP and NFIP in Rate Base - FPSC | |
| 13 | | 1. CWIP: All Construction Work in Progress (CWIP) which does not meet the criteria for the accrual of Allowance for Funds Used During Construction (AFUDC) are included in CWIP for rate base in accordance with Rule No. 25-6.0141, Florida Administrative Code. | |
| 14 | | 2. NFIP: All Nuclear Fuel in Process is included in rate base. | |
| 15 | | | |
| 16 | | | |
| 17 | B. | Amount of CWIP and NFIP in Rate Base - FERC | |
| 18 | | 1. CWIP: None. | |
| 19 | | 2. NFIP: None. | |
| 20 | | | |
| 21 | C. | AFUDC Rates for Capital Expenditures (FPSC and FERC) | |
| 22 | | FPL's current AFUDC rate is 6.22% as approved by the Florida Public Service Commission in Order No. PSC-2019-0218-PAA-EI, in Docket No. 20190087-EI issued on June 3, 2019. | |
| 23 | | | |
| 24 | D. | AFUDC Debt/Equity Split - FPSC and FERC | |
| 25 | | <u>FPSC Ratio</u> | <u>FERC Ratio</u> |
| 26 | 1. Debt % | 22.5277 | 22.5277 |
| 27 | 2. Equity % | 77.4723 | 77.4723 |
| 28 | | | |
| 29 | E. | Depreciation Rates | |
| 30 | | 1. For the 2023 Subsequent Year, depreciation expense is based on depreciation rates approved by the Florida Public Service Commission in FPL Docket No. 160021-EI/160062-EI, Order No. PSC-16-0560-AS-EI issued on December 15, 2016. | |
| 31 | | 2. The Company has filed its current depreciation study in accordance with Rule No. 25-6.0436, Florida Administrative Code. | |
| 32 | | 3. For the 2023 Subsequent Year, FPL included an accrual of \$26,839,546 for the Dismantlement of Fossil-Fueled and Solar Generating Stations. This annual amount was approved by the Florida Public Service Commission in Docket Nos. 160021-EI/160062-EI, Order No. PSC-16-0560-AS-EI issued on December 15, 2016. | |
| 33 | | 4. The Company has filed its current dismantlement study in accordance with Rule 25-6.04364, Florida Administrative Code. | |
| 34 | | | |
| 35 | | | |
| 36 | | | |
| 37 | F. | Total Line Losses | 2023 of Net Energy for Load |
| 38 | | | 4.48% |
| 39 | | | |
| 40 | | | |
| 41 | | | |

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|----------|---|---------|---|
| 1 | IX. OTHER ASSUMPTIONS | | |
| 2 | | | |
| 3 | G. Company Usage | | 2023 of Net Energy for Load |
| 4 | | | 0.11% |
| 5 | | | |
| 6 | H. | 21% | FEDERAL INCOME TAX RATE (REGULAR) |
| 7 | | | |
| 8 | I. | 5.5% | FLORIDA STATE INCOME TAX RATE |
| 9 | | 6.0% | OKLAHOMA STATE INCOME TAX RATE |
| 10 | | | |
| 11 | J. | 0.00072 | REGULATORY ASSESSMENT FEE RATE (FPSC) |
| 12 | | | Per Rule 25-6.0131, "Investor Owned Electric Company Regulatory Assessment Fee" in the Florida Administrative Code. |
| 13 | | | |
| 14 | K. | 2.50% | GROSS RECEIPTS TAX RATE |
| 15 | | | Provided as a pass through to customers as provided in Florida Statute Chapter 203. |
| 16 | | | |
| 17 | L. | | FRANCHISE FEE RATE |
| 18 | | 4.547% | 2023 |
| 19 | | | Percentage represents composite rate. |
| 20 | | | |
| 21 | M. PRIOR YEAR | | |
| 22 | | | Year 2021 Forecast |
| 23 | | | |
| 24 | N. TEST YEAR | | |
| 25 | | | Year 2022 Forecast |
| 26 | | | |
| 27 | O. SUBSEQUENT YEAR | | |
| 28 | | | Year 2023 |
| 29 | | | |
| 30 | P. HISTORICAL YEAR | | |
| 31 | | | Year 2020 |
| 32 | | | |
| 33 | Q. LAST MONTH OF HISTORICAL DATA | | |
| 34 | | | September 2020 |
| 35 | | | |
| 36 | R. MILLAGE RATE FOR PROPERTY TAXES | | |
| 37 | | | The overall millage rate used for subsequent year is as follows: |
| 38 | | 2023 | 1.767% |
| 39 | | | |
| 40 | | | |
| 41 | | | |

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| Line No. | (1) | (2) |
|----------|--|--|
| 1 | IX. OTHER ASSUMPTIONS | |
| 2 | | |
| 3 | S. STATUTORY SALES TAX RATE | |
| 4 | | 6.95% Is the statutory sales tax rate. This may be coupled with a sur-tax that is levied by the County from 1/2% up to 1 1/2%. |
| 5 | | 7.635% is the blended forecasted rate, based on 2020 actual payments. |
| 6 | | |
| 7 | T. FEDERAL AND STATE UNEMPLOYMENT TAX RATES | |
| 8 | | 0.6% FUTA on the first \$7,000 of wage base per employee |
| 9 | | 0.10% SUTA on the first \$7,000 of wage base per employee |
| 10 | | |
| 11 | U. FICA TAX RATES | |
| 12 | | 6.2% Social Security Tax on \$142,800 wage base |
| 13 | | 1.45% Medicare tax on wage base up to \$200,000; 2.35% Medicare tax on wage base > \$200,000 |
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