
Electric & Gas Utility | 2602 Jackson Bluff Road | Tallahassee | FL | 32304 | 850-891-4968

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May 13, 2021

Clerk's Office
State of Florida Public Service Commission

Dear Sir/Madam:

The following pages are the City of Tallahassee Electric & Gas Utilities' (TAL) responses to the "DN 20210000-OT (TYSP) Staff's Data Request #1" pursuant to the request received from Florida Public Service Commission (FPSC) Staff member Ms. Patti Zellner. Please note that copies of all narrative and non-narrative responses have been separately provided to Mr. Doug Wright and Mr. Donald Phillips in the FPSC's Division of Engineering via e-mail per Ms. Zellner's request.

If you should have any questions regarding this report, please feel free to contact me at (850) 891-3130 or paul.clark@talgov.com. Thank you.

Sincerely,



Paul D. Clark, II
Principal Engineer

Attachments

General Items

1. Please provide an electronic copy of the Company's Ten-Year Site Plan (TYSP) for the period 2021-2030 (current planning period) in PDF format.

An electronic copy of the City of Tallahassee Utilities' (TAL) TYSP was filed with the Commission Clerk and submitted to Florida Public Service Commission (FPSC) staff on April 1, 2021.

2. Please provide an electronic copy of all schedules and tables in the Company's current planning period TYSP in Microsoft Excel format.

An electronic copy of all TAL's TYSP schedules and tables submitted to FPSC staff on April 1, 2020.

3. Please refer to the Microsoft Excel document accompanying this data request titled "Data Request #1 – Excel Tables," (Excel Tables Spreadsheet). Please provide, in Microsoft Excel format, all data requested in the Excel Tables Spreadsheet for those sheets/tabs identified as associated with this question. If any of the requested data is already included in the Company's current planning period TYSP, state so on the appropriate form.

All TAL data requested for those sheets/tabs identified as associated with this question are being submitted in Microsoft Excel format accompanying this document's submission to FPSC staff.

Environmental Compliance Costs

4. Please explain if the Company assumes CO₂ compliance costs in the resource planning process used to generate the resource plan presented in the Company's current planning period TYSP. If the response is affirmative:
 - a. Please identify the year during the current planning period in which CO₂ compliance costs are first assumed to have a non-zero value.

TAL did not include any non-zero assumption for CO₂ compliance costs in the resource planning process used to generate the resource plan presented in its 2021 TYSP.

- b. **[Investor-Owned Utilities Only]** Please explain if the exclusion of CO₂ compliance costs would result in a different resource plan than that presented in the Company's current planning period TYSP.

Not applicable. TAL is a municipal utility.

- c. **[Investor-Owned Utilities Only]** Please provide a revised resource plan assuming no CO₂ compliance costs.

Not applicable. TAL is a municipal utility.

Flood Mitigation

5. Please explain the Company's planning process for flood mitigation for current and proposed power plant sites and transmission/distribution substations.

TAL is required to follow the U.S. Environmental Protection Agency's (EPA) stormwater permit process as part of the National Pollutant Discharge Elimination System (NPDES) program. This is also as a part of the Site Certification application process for proposed power plant sites. During the permitting process, TAL has an engineering firm design the site to address potential flooding conditions. After the permit is issued, TAL's flood mitigation plan is simply to build according to the engineering firm's final site design. Any subsequent change needed on the plant site that may require modification of the site's storm water system triggers a new design review.

The potential for flooding is also a consideration in the siting of new transmission and distribution substations. All TAL's new and most of its older transmission/distribution substations are constructed outside flood plains. TAL does have a few older stations within flood plains, but the equipment in the stations are constructed high enough that flood water cannot reach them.

Load & Demand Forecasting

6. **[Investor-Owned Utilities Only]** Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing, on a system-wide basis, the hourly system load in megawatts (MW) for the period January 1 through December 31 of the year prior to the current planning period. For leap years, please include load values for February 29. Otherwise, leave that row blank. Please also describe how loads are calculated for those hours just prior to and following Daylight Savings Time.

Although TAL is not an investor-owned utility, hourly load data is provided in the file entitled "Data Request #1 - Excel Tables – TAL.xls".

7. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on the monthly peak demand experienced during the three-year period prior to the current planning period, including the actual peak demand experienced, the amount of demand response activated during the peak, and the estimated total peak if demand response had not been activated. Please also provide the day, hour, and system-average temperature at the time of each monthly peak.

TAL's monthly peak demand data is provided in the file entitled "Data Request #1 - Excel Tables – TAL 2021.xls".

8. Please identify the weather station(s) used for calculation of the system-wide temperature for the Company's service territory. If more than one weather station is utilized, please describe how a system-wide average is calculated.

System-wide temperature for TAL's service territory is obtained from the National Weather Service's Tallahassee Regional Airport (KTLH) weather station.

9. Please explain, to the extent not addressed in the Company's current planning period TYSP, how the reported forecasts of the number of customers, demand, and total retail energy sales were developed. In your response, please include the following information: methodology, assumptions, data sources, third-party consultant(s) involved, anticipated forecast accuracy, and any difference/improvement made compared with those forecasts used in the Company's most recent prior TYSP.

TAL's 2021 Load Forecast is jointly prepared by TAL staff and nFront Consulting, LLC, ("nFront") using essentially the same methodology and data sources as the prior TYSP. The forecast relies upon an econometric forecast of monthly customer counts and sales by major customer classification, with the forecast for certain large loads reflecting a weather-normalized base adjusted in future years for expected changes due to new facilities or other factors. The total of these forecasts is adjusted for estimated losses to derive a forecast of system net energy for load (NEL). Similarly, monthly peak demand is derived from forecasted NEL and forecasted load factors, based on an econometric analysis of historical load factors and long-term averages of peak day weather and other conditions. Annual NEL and seasonal peak demands are calculated from the resulting monthly values.

Historical and projected economic and demographic data is obtained from Woods and Poole Economics (W&P); historical and projected population data is obtained from the University of Florida's Bureau of Economic Research (BEER); historical taxable sales data is obtained from the Florida Department of Revenue; and housing market indicators are obtained from the Bureau of the Census and other sources. A consensus forecast of economic and demographic data is developed based on an average of the growth rates from the W&P and BEER datasets. Taxable sales data are forecasted based on its estimated relationship with retail sales data reported and forecasted by W&P. Weather data is obtained from the National Climatic Data Center; future weather conditions are assumed to be equal to the most recent 30-year average weather conditions. Finally, the price of electricity is derived

from TAL's billing records and forecasted based on projections published by the Energy Information Administration (EIA) in the 2020 Annual Energy Outlook (AEO).

TAL's 2021 Load Forecast relies in part upon economic projections that were published in early 2020 that do not reflect significant impacts of the coronavirus pandemic. Data published by Google regarding the prevalence of people's location and activity at home versus at commercial business and workplaces was utilized to explain deviations in consumption during 2020 from expected levels, based on economic, weather, and other conditions. This data explained the higher level of residential consumption and lower level of commercial consumption that was evident throughout much of 2020.

10. Please identify all closed and open Florida Public Service Commission (FPSC) dockets and all non-docketed FPSC matters which were/are based on the same load forecast used in the Company's current planning period TYSP.

There are no open or closed FPSC dockets or non-docketed FPSC matters which were/are based on the same load forecast used in TAL's 2020 TYSP.

11. Please explain if your Company evaluates the accuracy of its forecasts of customer growth and annual retail energy sales presented in its past TYSPs by comparing the actual data for a given year to the data forecasted one, two, three, four, five, or six years prior.

As part of its forecast process TAL and nFront first prepare an analysis of the accuracy of its prior year forecast models for customer growth and annual retail energy sales for the most recent fiscal year.

- a. If your response is affirmative, please explain the method used in your evaluation, and provide the corresponding results, including work papers, in Microsoft Excel format for the analysis of each forecast presented in the TYSPs filed with the Commission during the 20-year period prior to the current planning period. If your Company limits its analysis to a period shorter than 20 years prior to the current planning period, please provide what analysis you have and a narrative explaining why your Company limits its analysis period.

The analysis compares the forecasts of customer growth and annual retail energy sales for the most recent fiscal year both before and after updating assumed values of all explanatory variables for their most recent estimates/known values. In this way, errors that result from incorrect assumptions about the future (e.g., optimistic economic conditions, warmer or colder weather, etc.) are separated from remaining errors due to model error. The most recent example of this analysis spreadsheet is provided in the file entitled "Data Request #1 - Excel Tables - TAL 2021.xls" in tabs "Table II-1" through "Table II-7".

- b. If your response is negative, please explain why.

Not applicable.

12. Please explain if your Company evaluates the accuracy of its forecasts of Summer/Winter Peak Energy Demand presented in its past TYSPs by comparing the actual data for a given year to the data forecasted one, two, three, four, five, or six years prior.

The same type of analysis described in TAL's response to TYSP SDR question #11 above is performed for its forecasts of Summer/Winter Peak Energy Demand.

- a. If your response is affirmative, please explain the method used in your evaluation, and provide the corresponding results, including work papers, in Microsoft Excel format for the analysis of each forecast presented in the TYSPs filed with the Commission during the 20-year period prior to the current planning period. If your Company limits its analysis to a period shorter than 20 years prior to the current planning period, please provide what analysis you have and a narrative explaining why your Company limits its analysis period.

The results of the analysis of the accuracy of TAL's forecasts of Summer/Winter Peak Energy Demand are also provided in the file entitled "Data Request #1 - Excel Tables – TAL 2021.xls" in tabs "Table II-1" through "Table II-7".

- b. If your response is negative, please explain why.

Not applicable.

13. Please explain any historic and forecasted trends in:

- a. **Growth of customers**, by customer type (residential, commercial, industrial) as well as Total Customers, and identify the major factors (historically, currently, and in the forecasted period) that contribute to the growth/decline of the trends.

TAL's customer count growth has picked up somewhat relative to the period immediately following the Great Recession that began in the U.S. officially in December 2007 and lasted until June 2009. Residential and commercial customer compound average growth rates (CAGR) were 0.5% and -0.1%, respectively, over 2008-2013; growth rates over 2014-2020 have increased to 1.2% and 0.6%, respectively, despite impacts from the on-going coronavirus pandemic. These growth rates can be compared to pre-Great Recession CAGRs for residential and commercial customer counts of 2.4% and 2.3%, respectively, over 1998-2007. TAL does not serve any industrial customers.

These variations in customer count growth correlate well to variations in rates of change in Leon County population, household formation, and economic activity. For example, total employment and average income per household both suffered declines over 2008-2013 (0.4% and 1.0% per year, respectively) but have rebounded strongly since 2014, having increased by 1.7% and 1.4% per year, respectively. Growth of both Leon County population and household counts has been steady since 2008 at approximately 0.8% and 1.1-1.2% per year, respectively. However, like a lot of areas of Florida, as much of the

economic data (including population and household counts) represents permanent residents, the connection to TAL residential customers is imperfect.

The 2021 Forecast incorporates economic and demographic projections for Leon County based on a blend of W&P and BEBR, reflecting projected CAGRs for population, household counts, employment, and average income of 0.8%, 0.9%, 1.1%, and 1.3%, respectively, over 2021-2031. These growth rates are comparable to those from the 2020 Ten-year Site Plan.

As a result of the expected continuation of favorable economic conditions, growth rates for residential and commercial counts are expected to continue growing at rates that are comparable to the most recent historical period, with projected growth rates of 0.9% and 1.1% per year, respectively.

- b. **Average kWh consumption per customer**, by customer type (residential, commercial, industrial), and identify the major factors (historically, currently, and in the forecasted period) that contribute to the growth/decline of the trends.

Electricity use per customer for residential customers has been relatively stable since the end of the Great Recession, while for the commercial classes, has continued to decline though at a slower rate. Average consumption for the commercial class has been particularly impacted since early 2020 by the coronavirus pandemic. The flattening of residential average use after several years of decline and lessening in the rate of decline for the commercial class is believed to be driven primarily from the following factors:

- *Increases in end use efficiency standards, particularly for HVAC systems, that have been filtering into the stock of equipment through replacements and new builds and are believed to be nearly fully diffused into the current residential stock*
- *Significant decreases in the price of electricity on TAL's system since 2009, after a period of increase of a similar magnitude resulting primarily from the run-up in the cost of natural gas preceding the opening of shale gas resources in the U.S.*
- *The improvement in economic conditions since the end of the Great Recession*

Continued residual impacts of end use efficiency standards and Florida's Energy Efficiency Code combine with TAL's demand-side management (DSM) and conservation/energy efficiency (EE) programs (discussed in Section 2.1.3 of TAL's 2021 TYSP) to slightly more than offset upward pressure on residential consumption from increasing incomes, electric vehicle saturation, and other factors.

TAL's load forecast reflects continued decreases in use per customer for the residential class, which offsets, to some degree, robust growth in residential customer counts and essentially flat average use per customer for the commercial classes. The forecasted decrease in residential average use is driven partially from a greater focus of TAL's DSM/EE programs on that class.

- c. **Total Billed Retail Energy Sales (GWh) [for FPL], or Net Energy for Load (GWh) [for other companies]**, identify the major factors (historically, currently, and in the forecasted period) that contribute to the growth/decline of the trends. Please include a detailed discussion of how the Company's demand management program(s) and conservation/energy-efficiency program(s) impact the growth/decline of the trends.

The issues and trends discussed above have a direct contribution to similar historical and projected changes in TAL's NEL. Improved economic conditions, increased immigration, reduced and slowly escalating electricity costs, and the near-complete diffusion of historical energy efficiency standards are expected to contribute to more robust NEL growth.

Historically, changes in the federal appliance/equipment efficiency standards, state building efficiency code and actions taken by customers on their own to reduce energy use have made greater contributions to the change in NEL than the customer participation in TAL's DSM/EE financial incentive programs. But TAL remains committed to offering these DSM/EE programs to help improve the efficiency of customers' end-use of energy resources when such improvements provide a measurable economic and/or environmental benefit to the customers and TAL's utility services. TAL's forecast reflects that continued commitment. Current and new DSM/EE program offerings will be considered during TAL's IRP study and development of its 2050 Clean Energy Plan currently underway.

14. Please explain any historic and forecasted trends in each of the following components of Summer/Winter Peak Demand:

- a. **Demand Reduction due to Conservation and Self Service**, by customer type (residential, commercial, industrial) as well as Total Customers, and identify the major factors (historically, currently, and in the forecasted period) that contribute to the growth/decline in the trends.

Estimates of the historical demand and energy savings from customer participation in TAL's DSM/EE programs are comparable to those projected in its last TYSP. Incremental DSM/EE activity and impacts are expected to increase over the next few years before dropping considerably in the 2028 timeframe. TAL plans to increase DSM/EE spending and activity to achieve this increase in impacts but expects that some measures will begin to reach saturation over time as a result of prior period measure activity, federal appliance/equipment efficiency standards, and the state building efficiency code, as well as many customers taking steps on their own to reduce their energy use and costs without taking advantage of the financial incentives provided through the TAL's DSM/EE programs.

However, TAL remains committed to offering DSM/EE programs that provide a measurable economic, reliability and/or environmental benefit to its customers and TAL's utility services. TAL's forecast reflects that continued commitment. Current and

new DSM/EE program offerings will be considered and likely expanded during TAL's IRP study and development of its 2050 Clean Energy Plan currently underway.

- b. **Demand Reduction due to Demand Response**, by customer type (residential, commercial, industrial), and identify the major factors (historically, currently, and in the forecasted period) that contribute to the growth/decline of the trends.

Starting in 2018, TAL offered a pilot demand response (DR) program called "PeakSmart" geared toward medium-to-large commercial customers. The program was later suspended but, based on its experience with PeakSmart, TAL launched the Smart Thermostat Rebate program in 2019, providing incentives for electric customers to purchase and install eligible WiFi-enabled thermostats. TAL envisions that the smart thermostats purchased through the rebate program will be used to expand TAL's DR capability over the 2023-27 timeframe. TAL expects to have approximately 16 MW of DR capability on its system by summer 2027, with similar contributions from the residential and commercial classes.

TAL remains committed to developing a DR program to offer measurable economic, reliability and/or environmental benefit to its customers and TAL's utility services. TAL's forecast reflects that continued commitment. DR program offerings will be considered during TAL's IRP study and development of its 2050 Clean Energy Plan currently underway.

- c. **Total Demand**, and identify the major factors (historically, currently, and in the forecasted period) that contribute to the growth/decline in the trends.

System peak demand is impacted by a variety of economic, customer behavior, and pricing trends in similar ways that energy consumption is impacted, as discussed above. However, peak demand is volatile, being impacted by weather and other conditions to a greater extent on a year-to-year basis than economic conditions and other long-term factors that impact energy consumption.

- d. **Net Firm Demand**, by the sources of peak demand appearing in Schedule 3.1 and Schedule 3.2 of the current planning period TYSP, and identify the major factors (historically, currently, and in the forecasted period) that contribute to the growth/decline in the trends.

Net firm demand has grown considerably over the last several years as a result of the same factors discussed above. TAL intends to utilize DSM/EE resources, including demand response, to offset a significant portion of the anticipated growth in peak demand over the forecast horizon, resulting in only very modest growth. TAL does not expect that the impact of self-service due to distributed solar generation on peak demand will be significant over the next 10 years.

15. Please explain any anomalies caused by non-weather events with regard to annual historical data points for the period 10 years prior to the current planning period that have contributed to the Company's Summer/Winter Peak Energy Demand.

As mentioned in some of the responses above, the on-going coronavirus pandemic has had a significant impact on energy consumption and peak demand on TAL's system. As a result of the lock-down over late March 2020 through early May 2020, stay-at-home behavior, and shift toward work-from-home, residential average consumption has been higher and commercial class sales, lower than would otherwise have been experienced. These impacts have gradually abated in parallel with the pandemic itself, though some portion of these impacts may be long-term. TAL estimates that, at the peak of these impacts in April 2020, residential average consumption was higher by more than 10% and commercial sales, excluding sales to the universities, FSU and FAMU, and to the State of Florida, was lower by more than 10%. In late 2020, these statistics are estimated to have decreased to 5-6%. No analysis of the impacts of the pandemic on sales to the universities and to the capital center has been conducted, but TAL believes that impacts to the sales to the universities have been comparable to the larger commercial class. Sales to the State of Florida do not appear to have been quite as significant.

16. **[Investor-Owned Utilities Only]** If not included in the Company's current planning period TYSP, please provide load forecast sensitivities (high band, low band) to account for the uncertainty inherent in the base case forecasts in the following TYSP schedules, as well as the methodology used to prepare each forecast:

- a. Schedule 2.1 – History and Forecast of Energy Consumption and Number of Customers by Customer Class.
- b. Schedule 2.2 - History and Forecast of Energy Consumption and Number of Customers by Customer Class.
- c. Schedule 2.3 - History and Forecast of Energy Consumption and Number of Customers by Customer Class.
- d. Schedule 3.1 - History and Forecast of Summer Peak Demand.
- e. Schedule 3.2 - History and Forecast of Winter Peak Demand.
- f. Schedule 3.3 - History and Forecast of Annual Net Energy for Load.
- g. Schedule 4 - Previous Year and 2-Year Forecast of Peak Demand and Net Energy for Load by Month.

Although TAL is not an investor-owned utility, all the schedules requested above were provided in the file entitled "2021 TAL TYSP Tables and Schedules Share File.xls" submitted to FPSC Staff via e-mail on April 1, 2021.

17. Please discuss whether the Company included plug-in electric vehicle (PEV) loads in its demand and energy forecasts for its current planning period TYSP. If so, how were these impacts accounted for in the modeling and forecasting process?

TAL did not explicitly include expected plug-in electric vehicle (PEV) loads in its demand and energy forecasts for its current planning period TYSP.

18. Please discuss the methodology and the assumptions (or, if applicable, the source(s) of the data) used to estimate the number of PEVs operating in the Company's service territory and the methodology used to estimate the cumulative impact on system demand and energy consumption.

Due to the low customer adoption rate of EV's (BEV and PEV), TAL continues its current practice of estimating the current number of PEVs in its Electric Utility service area. This estimate is based on vehicle registrations within Leon County as provided by the State of Florida Department of Highway Safety and Motor Vehicles. Due to the low penetration of PEVs within the service area, TAL has not performed any formal studies to estimate the cumulative impact on system demand and energy consumption from the impacts of PEV charging on peak demand. To the extent that PEV loads are part of the historical load, TAL's forecast methodology would include a future load impact from PEVs. TAL does not, however, specifically model PEV loads in its forecast process. TAL does foresee the possibility for development of such assumptions in its IRP and 2050 Clean Energy Plan development process currently underway.

19. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing estimates of the requested information within the Company's service territory for the current planning period. Direct current fast charger (DCFC) PEV charging stations are those that require a service drop greater than 240 volts and/or use three-phase power.

The requested data is provided in the file entitled "Data Request #1 - Excel Tables – TAL 2021.xls".

20. Please describe any Company programs or tariffs currently offered to customers relating to PEVs, and describe whether any new or additional programs or tariffs relating to PEVs will be offered to customers within the current planning period.

TAL currently offers a "Nights and Weekends" time-of-use rate that would incentivize customers with PEVs receiving service under the associated tariff to defer charging to off-peak periods.

TAL is in the process of developing up to four public charging stations to include a combination of Level 2 and DC fast charging stations on a fee basis. Also, TAL is installing EV charging stations in three of the parking garages owned and operated by TAL. The tariff to be developed will be consistent with other EV charging tariffs approved by the Commission. It is expected that the tariff will be effective beginning in the third quarter of 2021.

- a. Of these programs or tariffs, are any designed for or do they include educating customers on electricity as a transportation fuel?

TAL foresees the possibility for development of such customer education or engagement during its IRP study and development of its 2050 Clean Energy Plan currently underway.

- b. Does the Company have any programs where customers can express their interest or expectations for electric vehicle infrastructure as provided for by the Utility, and if so, please describe in detail.

TAL does not currently offer such programs but does foresee the possibility for development of such customer education or engagement during its IRP study and development of its 2050 Clean Energy Plan currently underway.

21. Please describe how the Company monitors the installation of PEV public charging stations in its service area.

TAL monitors public EV charging stations within the service territory via the electrical permitting process administered by the local jurisdiction building department.

22. Please describe any instances since January 1 of the year prior to the current planning period in which upgrades to the distribution system were made where PEVs were a contributing factor.

Since January 1, 2020 TAL has only made minor upgrades to its distribution system in which PEVs were a contributing factor.

23. Has the Company conducted or contracted any research to determine demographic and regional factors that influence the adoption of PEVs applicable to its service territory? If so, please describe in detail the methodology and findings.

TAL has not conducted or contracted for any research as described above but does foresee the possibility for development of such programs during its IRP study and development of its 2050 Clean Energy Plan currently underway.

24. What processes or technologies, if any, are in place that allow the Company to be notified when a customer has installed a PEV charging station in their home?

TAL would only be notified of in-home PEV charging if an electrical permit is issued for the installation.

25. **[FEECA Utilities Only]** For each source of demand response, please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing annual customer participation information for 10 years prior to the current planning period. Please also provide a summary of all sources of demand response using the table.

Not applicable. TAL is not a FEECA utility.

26. **[FEECA Utilities Only]** For each source of demand response, please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing annual usage information for 10 years prior to the current planning period. Please also provide a summary of all demand response using the table.

Not applicable. TAL is not a FEECA utility.

27. **[FEECA Utilities Only]** For each source of demand response, please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing annual seasonal peak activation information for 10 years prior to the current planning period. Please also provide a summary of all demand response using the table.

Not applicable. TAL is not a FEECA utility.

Generation & Transmission

28. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on each utility-owned traditional generation resource in service as of December 31 of the year prior to the current planning period. For multiple small (<250 kW per installation) distributed resources of the same type and fuel source, please include a single combined entry. For capacity factor, use the net capacity as a basis.

The requested data was provided as "Table 1.1/Schedule 1" in the file entitled "2021 TAL TYSP Tables and Schedules Share File.xls" submitted to FPSC Staff via e-mail on April 1, 2021.

29. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on each utility-owned traditional generation resource planned for in-service within the current planning period. For multiple small (<250 kW per installation) distributed resources of the same type and fuel source, please include a single combined entry. For projected capacity factor, use the net capacity as a basis.

- a. For each planned utility-owned traditional generation resource in the table, provide a narrative response discussing the current status of the project.

TAL has no utility-owned traditional generation resources planned for in-service within the current planning period.

30. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on each utility-owned renewable generation resource in service as of December 31 of the year prior to the current planning period. For multiple small (<250 kW per installation) distributed resources of the same type and fuel source, please include a single combined entry. For capacity factor, use the net capacity as a basis.

The requested data is provided in the file entitled "Data Request #1 - Excel Tables – TAL 2021.xls".

31. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on each utility-owned renewable generation resource planned for in-service within the current planning period. For multiple small (<250 kW per installation) distributed resources of the same type and fuel source, please include a single combined entry. For projected capacity factor, use the net capacity as a basis.

The requested data is provided in the file entitled "Data Request #1 - Excel Tables – TAL 2021.xls".

- a. For each planned utility-owned renewable resource in the table, provide a narrative response discussing the current status of the project.

This planned project is currently unsited and subject to available funding.

32. Please list and discuss any planned utility-owned renewable resources that have, within the past year, been cancelled, delayed, or reduced in scope. What was the primary reason for the changes? What, if any, were the secondary reasons?

TAL delayed the installation of a small rooftop solar PV project (< 250 kW). The planned system is part of a larger project for a City-owned building renovation, the project was delayed due to the ongoing coronavirus pandemic.

33. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on each purchased power agreement with a traditional generator still in effect by December 31 of the year prior to the current planning period pursuant to which energy was delivered to the Company during said year.

TAL has no existing purchased power agreements (PPA) from traditional sources.

34. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on each purchased power agreement with a traditional generator pursuant to which energy will begin to be delivered to the Company during the current planning period.
- a. For each purchased power agreement in the table, provide a narrative response discussing the current status of the project.

TAL has no planned PPAs from traditional sources.

35. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on each purchased power agreement with a renewable generator still in effect by December 31 of the year prior to the current planning period pursuant to which energy was delivered to the Company during said year.

The requested data is provided in the file entitled "Data Request #1 - Excel Tables – TAL 2021.xls".

36. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on each purchased power agreement with a renewable generator pursuant to which energy will begin to be delivered to the Company during the current planning period.
- a. For each purchased power agreement in the table, provide a narrative response discussing the current status of the project.

TAL has no planned PPAs from renewable sources.

37. Please list and discuss any purchased power agreements with a renewable generator that have, within the past year, been cancelled, delayed, or reduced in scope. What was the primary reason for the change? What, if any, were the secondary reasons?

TAL did not have any planned PPA renewable resources within the past year that were cancelled, delayed, or reduced in scope.

38. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on each power sale agreement still in effect by December 31 of the year prior to the current planning period pursuant to which energy was delivered from the Company to a third-party during said year.

TAL has no existing power sale agreements (PSA).

39. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on each power sale agreement pursuant to which energy will begin to be delivered from the Company to a third-party during the current planning period.

- a. For each power sale agreement in the table, provide a narrative response discussing the current status of the agreement.

TAL has no planned PSAs.

40. Please list and discuss any long-term power sale agreements within the past year that were cancelled, expired, or modified.

TAL did not have any long-term PSAs within the past year that were cancelled, expired or modified.

41. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing the actual and projected annual energy output of all renewable resources on the Company's system, by source, for the 11-year period beginning one year prior to the current planning period.

The requested data is provided in the file entitled "Data Request #1 - Excel Tables – TAL 2021.xls".

42. **[Investor-Owned Utilities Only]** Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on all of the Company's plant sites that are potential candidates for utility-scale (>2 MW) solar installations.

Not applicable. TAL is a municipal utility.

43. Please describe any actions the Company engages in to encourage production of renewable energy within its service territory.

TAL continues to promote solar PV through its Net Metering Program which offers customers kWh credits at the full retail rate for energy returned to the grid. Also, through the its Energy Efficiency Loan program, TAL customers may borrow up to \$20,000 for a 10-year term for the purchase and installation of a Solar PV system installed at the customer's service point.

44. **[Investor-Owned Utilities Only]** Please discuss whether the Company has been approached by renewable energy generators during the year prior to the current planning period regarding constructing new renewable energy resources. If so, please provide the number and a description of the type of renewable generation represented.

Not applicable. TAL is a municipal utility.

45. Does the Company consider solar PV to contribute to one or both seasonal peaks for reliability purposes? If so, please provide the percentage contribution and explain how the Company developed the value.

At the end of 2020, TAL had three years of operating experience with Solar Farm 1 and one year with Solar Farm 4. An effective load carrying capability (ELCC) analysis of the output of the facilities revealed that neither contribute to meeting the winter peaks but do contribute towards meeting the summer peaks. Based on the operational data to date, an average of approximately 50% of the facilities' total installed capacity has been available during summer peak and near peak hours. However, given the limited operational experience with these resources, TAL has elected to utilize a more conservative initial estimate of 20% of the combined capacity of the facilities or 12 MW as firm capacity available for the summer peak. TAL intends to annually review and, if appropriate, revise the assumed firm contribution from its solar power supply resources as additional operational experience is gained.

46. Please identify whether a declining trend in costs of energy storage technologies has been observed by the Company.

TAL participates in the both Energy Storage Association and Smart Electric Power Association working groups for tracking energy storage (ES) technologies. While there have been some decreases in price, TAL's current assessment is that ES technologies remain too expensive to provide the appropriate cost protection to its customers.

47. Briefly discuss any progress in the development and commercialization of non-lithium battery storage technology the Company has observed in recent years.

TAL considers the flow battery technology as the most promising ES solution for the electric power industry. TAL has observed that, while EV manufacturers have promoted and progressed the development of the lithium ion battery technology and that uninterruptible power supply (UPS) and universal test equipment (UTE) manufacturers have promoted and progressed the development of the lead acid battery technology, the flow battery technology does not have other manufacturers or users besides the electric industry to promote and progress that technology. TAL can participate in studies but is not in the position to fund R&D for the ES market.

48. Briefly discuss any considerations reviewed in determining the optimal positioning of ES technology in the Company's system (e.g., Closer to/further from sources of load, generation, or transmission/distribution capabilities).

TAL continues to study the deployment of ES at transmission voltage levels, as this would normally be coupled with renewable energy resources such as solar PV. TAL also continues to study the deployment of ES at the distribution levels, as this would normally be decoupled from a renewable energy resource such as solar PV. This strategy places the generator closer to the load centers.

49. Please explain whether ratepayers have expressed interest in energy storage technologies. If so, how have their interests been addressed?

To date, a small-number ratepayers have expressed a general interest in ES technologies for residential use. TAL has met with some groups to determine their level of interest and found that most ratepayers are not willing to invest in ES without subsidies. However, TAL does foresee the possibility for further discussions of such programs during its IRP study and development of its 2050 Clean Energy Plan currently underway.

50. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on all energy storage technologies that are currently either part of the Company's system portfolio or are part of a pilot program sponsored by the Company.

TAL has no existing ES resources in its system portfolio.

51. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on all energy storage technologies planned for in-service during the current planning period either as part of the Company's system portfolio or as part of a pilot program sponsored by the Company.

TAL currently has no plans to add any ES resources to its system portfolio.

52. Please identify and describe the objectives and methodologies of all energy storage pilot programs currently running or in development with an anticipated launch date within the current planning period. If the Company is not currently participating in or developing energy storage pilot programs, has it considered doing so? If not, please explain.

TAL is not currently participating in or developing ES pilot programs. However, TAL does foresee the possibility for further discussions of such programs during its IRP study and development of its 2050 Clean Energy Plan currently underway.

Under a US Department of Energy grant, TAL has partnered with Florida State University's Center for Advanced Power Systems to study the integration of solar PV and ES into the distribution system. This will be a multi-year grant running concurrent to the current planning cycle.

- a. Please discuss any pilot program results, addressing all anticipated benefits, risks, and operational limitations when such energy storage technology is applied on a utility scale (> 2 MW) to provide for either firm or non-firm capacity and energy.

TAL does not have any current plans for an ES pilot program of great than 2 MW.

- b. Please provide a brief assessment of how these benefits, risks, and operational limitations may change over the current planning period.

Not applicable.

- c. Please identify and describe any plans to periodically update the Commission on the status of your energy storage pilot programs.

TAL has no plans to update the Commission on the status of pilot programs outside of the normal TYSP and Supplemental Data Request cycles.

53. If the Company utilizes non-firm generation sources in its system portfolio, please detail whether it currently utilizes or has considered utilizing energy storage technologies to provide firm capacity from such generation sources. If not, please explain.

TAL currently utilizes 62 MW_{ac} of Solar PV utility-scale generation, 40 MW_{ac} of which is considered non-firm generation. TAL has participated in a Department of Energy Grant, named the Florida Alliance for Accelerating Solar and Storage Technology Readiness (FAASSTeR), to study the accelerated deployment of solar PV and ES within the state. A part of the FAASSTeR project was to study the effects on the bulk electric system if ES is coupled or decoupled from the solar PV. The study's initial indications show that TAL could benefit from ES as a non-wire solution to distribution constraints, if any exist, and ES could help avoid the "duck curve" issue as the penetration of Solar PV increases on the bulk electric system. However, the cost and risk of ES are not inline to provide customer price protection at this time.

- a. Based on the Company's operational experience, please discuss to what extent energy storage technologies can be used to provide firm capacity from non-firm generation sources. As part of your response, please discuss any operational challenges faced and potential solutions to these challenges.

The initial findings from the FASSTeR project is that ES can provide smoothing to help decrease the effects of intermittency from solar PV and can be used for meeting peak demand on the bulk electric system. The initial findings also revealed that the cost of ES continues to remain too high for TAL to deploy without bringing rate harm to the customers.

54. Please identify and describe any programs the Company offers that allows its customers to contribute towards the funding of specific renewable projects, such as community solar programs.

TAL offers a community solar program in the form of a solar subscription program from both the 20 MWac and 42 MWac Solar PV projects. The program is named "Solar Choice". The program offers the customer the choice to replace up to 100% of their Energy Cost Recovery Clause (ECRC) charge with a flat 5 cents/kwh charge for twenty years. This program is designed to pay for the PPA cost of the both Solar Project without subsidization by non-participating customers. The Solar Choice program is open to residential and commercial customers.

- a. Please describe any such programs in development with an anticipated launch date within the current planning period.

TAL does not currently anticipate the development of new customer participation programs.

55. Please identify and discuss the Company's role in the research and development of utility power technologies. As part of this response, please describe any plans to implement the results of research and development into the Company's system portfolio and discuss how any anticipated benefits will affect your customers.

TAL does not fund research but does participate in matching grant opportunities by partnering with other municipal utilities and colleges and universities. One such grant opportunity, FAASSTeR, is an initiative to increase the deployment of solar and storage within the state by municipals. FAASSTeR was formed to carry out a three year project to study and assist in developing pathways for successful expansion of grid-integrated solar, ES, and other distributed energy resources (DER) in Florida in a way that maximizes value and reduces risk. The team includes a Tallahassee-based technology and R&D firm, Nhu Energy, Inc, working closely with the Florida Municipal Electric Association and the Florida Office of Energy to oversee and guide the project. Research and analysis support is also provided by the National Renewable Energy Laboratory, Lawrence Berkeley National Laboratory, the Southern Alliance for Clean Energy, and Florida's municipal utilities. The project scope includes performing Florida-specific studies and analysis and providing

support to utilities, with the aim of enabling and increasing the overall value derived from growth in the deployment of solar, ES, and other DER integrated into the Florida electric power system.

TAL is also a participant in another grant from the US Department of Energy. TAL has partnered with Florida State University's Center for Advanced Power Systems to study the integration of solar PV and ES into the distribution system. This will be a multi-year grant running concurrent to the current planning cycle.

56. **[Investor-Owned Utilities Only]** Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing, on a system-wide basis, the historical annual average as-available energy rate in the Company's service territory for the 10-year period prior to the current planning period. Also, provide the projected annual average as-available energy rate in the Company's service territory for the current planning period. If the Company uses multiple areas for as-available energy rates, please provide a system-average rate as well.

Not applicable. TAL is a municipal utility.

57. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on all planned traditional units with an in-service date within the current planning period. For each planned unit, provide the date of the Commission's Determination of Need and Power Plant Siting Act certification, if applicable.

TAL has no utility-owned traditional generation resources planned for in-service within the current planning period.

58. For each of the planned generating units, both traditional and renewable, contained in the Company's current planning period TYSP, please discuss the "drop dead" date for a decision on whether or not to construct each unit. Provide a timeline for the construction of each unit, including regulatory approval, and final decision point.

TAL has no traditional or renewable generation resources planned for in-service within the current planning period.

59. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing the actual and projected capacity factors for each existing and planned unit on the Company's system for the 11-year period beginning one year prior to the current planning period.

The requested data is provided in the file entitled "Data Request #1 - Excel Tables – TAL 2021.xls".

60. **[Investor-Owned Utilities Only]** For each existing unit on the Company's system, please provide the planned retirement date. If the Company does not have a planned retirement date for a unit, please provide an estimated lifespan for units of that type and a non-binding estimate of the retirement date for the unit.

Not applicable. TAL is a municipal utility.

61. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on all of the Company's steam units that are potential candidates for repowering to operation as Combined Cycle units.

The requested data is provided in the file entitled "Data Request #1 - Excel Tables – TAL 2021.xls".

62. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on all of the Company's steam units that are potential candidates for fuel-switching.

TAL has no existing steam units that are potential candidates for fuel-switching.

63. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing a list of all proposed transmission lines for the current planning period that require certification under the Transmission Line Siting Act. Please also include in the table transmission lines that have already been approved, but are not yet in-service.

TAL has no proposed transmission lines for the current planning period that require certification under the Transmission Line Siting Act.

Environmental

64. Provide a narrative explaining the impact of any existing environmental regulations relating to air emissions and water quality or waste issues on the Company's system during the previous year. As part of your narrative, please discuss the potential for existing environmental regulations to impact unit dispatch, curtailments, or retirements during the current planning period.

Air

TAL is subject to the requirements of the Acid Rain Program and had more than sufficient allowances of sulfur dioxide (SO₂) to meet the needs of the 2020 calendar year. TAL should have enough allowances for the foreseeable future. Much of the impact from environmental regulations that TAL has been subject to in the past has been mitigated by litigation, stays, and remands. TAL recently retired several units due to the units reaching the end of useful life and not environmental regulations.

Excess emissions SIP call: *Due to legal challenge, excess emissions allowance periods (periods of time such as startup, shutdown and malfunction (SSM) that excess emissions are allowed) cannot be automatically granted through rule or permit. Currently, TAL's Title V permits allow a number of minutes of excess emissions to be excluded from compliance determinations of NO_x, SO₂, and CO pollutant emission limits. These exclusionary periods are based on a number of operating scenarios, such hot and cold start-ups. Exceedances of emissions limits happen frequently due to startup and shutdown and some exceedances are unavoidable (malfunctions). Although regulators consider these short-term exceedances a part of normal operation, it forces facilities to operate in a manner to mitigate exceedance periods by operating units longer than necessary to reduce high average pollutant concentrations and to possibly generate electricity that is not needed. This area of uncertainty limits the ability to effectively dispatch electrical generating units, increases maintenance costs, and increases fuel costs that may be passed on to the ratepayers. Additionally, TAL would be required to report each exceedance event as a deviation from permitted limits in the Annual Statement of Compliance. Currently, the State of Florida Department of Environmental Protection (FDEP) will grandfather these exclusion periods that are already present in current permits, but in the future, for any new units are built, TAL will need to provide alternative compliance scenarios, emissions limits, and best operating practices to ensure compliance.#*

Water

Cooling Water Intake Structure (CWIS) Rule: *The CWIS Rule has no impact given that Purdom does not meet the established regulatory threshold under section 316(b) of the Clean Water Act for existing power generating facilities.*

Effluent Limitation Guidelines: *Neither Purdom nor Hopkins use coal as a fuel and therefore no impacts are expected from the ELG revisions.*

Lake Talquin Total Maximum Daily Load (TMDL) Rule: *The proposed Lake Talquin TMDL Rule, which would have provided a Waste Load Allocation (WLA) of total Phosphorus (TP) of 2,187 kg/year and WLA of total Nitrogen (TN) of 1,020 kg/year for Hopkins was legally challenged and subsequently invalidated on March 2, 2018. This decision invalidating the FDEP rule does not affect TAL operations as Hopkins' NPDES permit remains administratively continued. There are no current WLA for TP and TN at Hopkins. Hopkins will need to comply with the Water Quality Standard of TP at Beaver Creek.*

Hydrologic Connectivity: *On April 23, 2020, the U.S. Supreme Court issued its opinion in County of Maui, Hawaii v. Hawaii Wildlife Fund, adopting a functional equivalent test for determining when a NPDES permit is required for discharges to groundwater that result in the addition of pollutants to jurisdictional surface waters. By applying the Supreme Court's opinion, a discharge of pollutants to a surface water that first pass through groundwater, would need an NPDES permit if the addition of pollutants from the point source is the "functional equivalent" of a direct discharge. The Court did not define the term "functional equivalent" and suggested that would be determined on a fact specific basis. Additional*

litigation relating to the application of the "functional equivalent" test is expected. This decision should not affect TAL. Purdom discharges infrequently, directly to the regulated point of discharge, and Hopkins utilizes three lined process water treatment ponds, which should not be an issue as long as the integrity of the pond liners remain sound.

The Navigable Waters Protection Rule: *The final rule became effective June 22, 2020. The rule clarifies ambiguities in the old definition and makes it clear that that wastewater treatment ponds and cooling ponds are not considered jurisdictional waters. At this time, no impacts are expected by this rule.*

Waste

Tanks: *Field erected storage tank systems must be maintained and inspected according the frequency established by American Petroleum Industry (API) Standard 653 and repairs based on the recommendations in the inspection report in compliance with Rule 62-762.702, Florida Administrative Code. Five year Purdom Tank #3 upgrades are planned will take place in 2021. Periodic API-653 inspections of the tanks located at both Hopkins and Purdom Generating Stations will be conducted as required.*

65. For the U.S. EPA's Standards of Performance for Greenhouse Gas Emissions for New Stationary Sources: Electric Utility Generating Units Rule:

a. Will your Company be materially affected by the rule?

The impacts to TAL are expected to be minimal as none of its existing units are currently nor does TAL expect to construct units in the future that would be subject to this rule.

b. What compliance strategy does the Company anticipate employing for the rule?

Not applicable.

c. If the strategy has not been completed, what is the Company's timeline for completing the compliance strategy?

Not applicable.

d. Will there be any regulatory approvals needed for implementing this compliance strategy? How will this affect the timeline?

Not applicable.

- e. Does the Company anticipate asking for cost recovery for any expenses related to this rule? Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing information on the costs for the current planning period.

TAL's response to this question is provided in the file entitled "Data Request #1 - Excel Tables – TAL 2021.xls".

- f. If the answer to any of the above questions is not available, please explain why.

Not applicable.

66. Explain any expected reliability impacts resulting from each of the EPA rules listed below. As part of your explanation, please discuss the impacts of transmission constraints and changes to units not modified by the rule that may be required to maintain reliability.

- a. Mercury and Air Toxics Standards (MATS) Rule.

No units are subject to this rule. No impacts.

- b. Cross-State Air Pollution Rule (CSAPR).

Rule was repealed. No impacts.

- c. Cooling Water Intake Structures (CWIS) Rule.

No units are subject to this rule. No impacts.

- d. Coal Combustion Residuals (CCR) Rule.

No units are subject to this rule. No impacts.

- e. Standards of Performance for Greenhouse Gas Emissions for New Stationary Sources: Electric Utility Generating Units.

Currently, there are no TAL units subject to this rule.

- f. Affordable Clean Energy Rule or its replacement.

Only applicable to units that use coal or oil as its primary fuel. No units fit that category for TAL.

- g. Effluent Limitations Guidelines and Standards (ELGS) from the Steam Electric Power Generating Point Source Category.

TAL does not use coal as fuel and therefore no impacts to TAL as a result of the ELGS revisions.

67. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by identifying, for each unit affected by one or more of EPA's rules, what the impact is for each rule, including; unit retirement, curtailment, installation of additional emissions controls, fuel switching, or other impacts identified by the Company.

The requested data is provided in the file entitled "Data Request #1 - Excel Tables – TAL 2021.xls".

68. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by identifying, for each unit impacted by one or more of the EPA's rules, what the estimated cost is for implementing each rule over the course of the planning period.

The requested data is provided in the file entitled "Data Request #1 - Excel Tables – TAL 2021.xls".

69. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by identifying, for each unit impacted by one or more of EPA's rules, when and for what duration units would be required to be offline due to retirements, curtailments, installation of additional controls, or additional maintenance related to emission controls. Include important dates relating to each rule.

The requested data is provided in the file entitled "Data Request #1 - Excel Tables – TAL 2021.xls".

70. If applicable, identify any currently approved costs for environmental compliance investments made by your Company, including but not limited to renewable energy or energy efficiency measures, which would mitigate the need for future investments to comply with recently finalized or proposed EPA regulations. Briefly describe the nature of these investments and identify which rule(s) they are intended to address.

On February 20, 2019, TAL adopted a Clean Energy Plan (CEP) resolution outlining Tallahassee's vision and commitment sustainability and transitioning Tallahassee to a 100% clean, renewable energy future by 2050, with continued reductions in greenhouse gas emissions. To achieve a 100% clean, renewable energy future, a plan must be developed to get there. TAL has invested in securing consultants to evaluate current power resources and future potential to transition to a clean, renewable energy future. Additionally, TAL will see an increase in electric vehicle infrastructure for the City's fleet of main line buses, light,

medium and heavy-duty vehicles. TAL is committed to achieve 100% renewables for its customers no later than 2050.

Fuel Supply & Transportation

71. Please complete and return, in Microsoft Excel format, the table associated with this question found in the Excel Tables Spreadsheet by providing, on a system-wide basis, the actual annual fuel usage (in GWh) and average fuel price (in nominal \$/MMBTU) for each fuel type utilized by the Company in the 10-year period prior to the current planning period. Also, provide the forecasted annual fuel usage (in GWh) and forecasted annual average fuel price (in nominal \$/MMBTU) for each fuel type forecasted to be used by the Company in the current planning period.

The requested data is provided in the file entitled "Data Request #1 - Excel Tables – TAL 2021.xls".

72. Please discuss how the Company compares its fuel price forecasts to recognized, authoritative independent forecasts.

TAL based its fuel price forecasts for natural gas and distillate fuel oil on the Chicago Mercantile Exchange Group/New York Mercantile Exchange (CME/NYMEX) futures prices. Because TAL does not have a recent fuel forecast performed by a third party, the CME/NYMEX prices were relied on as the basis for the fuel forecasts submitted to the FPSC in the 2021 TYSP. At the time TAL prepared the TYSP forecast, the latest public fuel forecast available was from the Energy Information Administration's (EIA) 2021 Annual Energy Outlook released in February 2021. TAL reviewed the EIA data before the TYSP forecast was prepared and found the EIA natural gas prices, for the ten-year period, to track 30% higher than TAL's CME/NYMEX based natural gas forecast. EIA's Distillate fuel forecast was around 50% higher than the TAL's CME/NYMEX distillate forecast. Because market prices solicited from TAL suppliers mirror the CME/NYMEX, TAL used the CME/NYMEX as the basis for the TYSP fuel forecasts for natural gas and distillate fuel oil. Since suppliers specifically quote the CME/NYMEX as a basis for fixed price term deals, TAL believes the CME/NYMEX provides a better basis for fuel forecasting than the EIA forecasts.

73. Please identify and discuss expected industry trends and factors for each fuel type listed below that may affect the Company during the current planning period.

a. Coal

TAL does not have or plan to add coal generating resources within the ten-year time horizon. Therefore, TAL has limited insight into expected industry trends for coal.

b. Natural Gas

The expansion of shale gas production in the United States (US) has significantly contributed to lower and more stable natural gas prices in recent years. Improvements

in fracking and directional drilling technology have decreased production costs and increased supply. There is some potential for upward pressure on prices as the US exports increasing volumes of LNG and conventional gas supplies to Mexico. Fracking is still exposed to regulatory risk, either from state legislation or citizen referendums which advocate for banning the practice or increasing setbacks which limits available drilling sites. Since shale gas production comes from onshore sources, potential interruptions and price volatility related to hurricanes in the Gulf of Mexico are reduced. However, there is an increased risk for disruptions to production due to extreme cold as was experienced in Oklahoma and Texas this past winter. If shale gas production continues to grow TAL should have reasonably priced and stable natural gas supplies for at least the ten-year planning horizon.

c. Nuclear

Not applicable.

d. Fuel Oil

Since the re-powering of Hopkins Unit 2 in 2008 TAL no longer uses or stores residual fuel oil on site. Due to the higher price of distillate compared to natural gas and environmental permit limits, TAL uses distillate fuel oil primarily for reliability purposes and testing. Distillate and residual fuel oils are likely to remain volatile and subject to the forces of supply, demand, speculative interests and geo-political influences.

e. Other (please specify each, if any)

Not applicable.

74. Please identify and discuss steps that the Company has taken to ensure natural gas supply availability and transportation over the current planning period.

Over the past several years, TAL has added pipeline capacity and levelized natural gas consumption through the retirement of less efficient and addition of more efficient generating resources. In 2011, Florida Gas Transmission (FGT) expanded its natural gas pipeline system with the addition of 820,000 MMBtu/day of additional firm transportation capacity. TAL contracted for 6,000 MMBtu/day (year-round) of additional pipeline capacity from this expansion to enhance reliability. TAL also negotiated with FGT to acquire additional FTS-1 turn-back capacity during the summer and winter months as part of the 2015 rate case settlement. The additional pipeline capacity volumes will enable TAL to meet customer needs based on load growth forecasts for the ten-year planning horizon. Since 2018, TAL has added 62 MW_{ac} of solar PV resources which will displace some natural gas generation and ensure greater reliability with our existing FGT pipeline capacity.

75. Please identify and discuss any existing or planned natural gas pipeline expansion project(s), including new pipelines and those occurring or planned to occur outside of Florida that would affect the Company during the current planning period.

Sabal Trail Transmission, LLC (Sabal Trail), a joint venture of Duke, Spectra Energy and NextEra, constructed a nearly 515-mile interstate natural gas pipeline to provide transportation services for the power generation needs of Florida Power and Light (FPL), Duke Energy of Florida (DEF) and others beginning in July 2017. The Sabal Trail pipeline terminates at the new central Florida hub south of Orlando. The hub also provided a point of interconnect with Gulf Stream Natural Gas and FGT. Additional pipeline infrastructure will benefit the greater Southeastern region of the United States by making available additional supplies and to support the growing demand for clean-burning natural gas. Transco pipeline supplies gas from the Barnett, Haynesville, Fayetteville, Eagle Ford and Marcellus supply areas to the Florida gas market through Sabal Trail. In April 2020 Sabal Trail received FERC approval to add two new compressor stations which increased capacity to 1.1 Bcf/day in 2021. Sabal Trail has helped to increase regional supply diversity, security and reliability for the Southeastern markets. Although TAL is not connected to Sabal Trail, the additional pipeline capacity benefits the entire State of Florida.

76. Please identify and discuss expected liquefied natural gas (LNG) industry factors and trends that will impact the Company, including the potential impact on the price and availability of natural gas, during the current planning period.

The US LNG industry has grown significantly over the last several years, mostly centered in the Gulf of Mexico and exporting to countries all over the world. Since TAL sources most of its gas from the FGT pipeline which runs onshore along the Gulf of Mexico there appears to be ample supply for now and at least the next 10 years to keep TAL fully supplied with natural gas. TAL does not take LNG directly but benefits from additional feed gas supplies in the southeast region.

TAL does not expect that the current industry factors and trends in LNG to adversely impact the price and supply of natural gas use for electric power generation for the period 2021 through 2030. The increased use of LNG as an over-the-road, rail, and water borne transportation fuel is not expected to impact the availability or price of natural gas. The market indications are that, due to the low prices of liquid fuels and the advances in PEVs, the conversion of fleets to LNG is on the decline.

77. Please identify and discuss the Company's plans for the use of firm natural gas storage during the current planning period.

TAL has contracts for firm underground storage capacity in Mississippi and Louisiana for a total of 70,781 MMBtu, located along the Southern Natural Gas pipeline which serves TAL's Gas Utility. TAL does not have any firm plans for additional underground natural gas storage but will continue to evaluate the economic viability of all storage options.

78. Please identify and discuss expected coal transportation industry trends and factors, for transportation by both rail and water that will impact the Company during the current planning period. Please include a discussion of actions taken by the Company to promote competition among coal transportation modes, as well as expected changes to terminals and port facilities that could affect coal transportation.

TAL does not have or plan to add coal generating resources within the ten-year time horizon. Therefore, TAL has limited insight into coal transportation trends.

79. Please identify and discuss any expected changes in coal handling, blending, unloading, and storage at coal generating units during the current planning period. Please discuss any planned construction projects that may be related to these changes.

TAL does not have or plan to add coal generating resources within the ten-year time horizon. Therefore, TAL has limited insight into coal handling or storage trends.

80. Please identify and discuss the Company's plans for the storage and disposal of spent nuclear fuel during the current planning period. As part of this discussion, please include the Company's expectation regarding short-term and long-term storage, dry cask storage, litigation involving spent nuclear fuel, and any relevant legislation.

Not applicable.

81. Please identify and discuss expected uranium production industry trends and factors that will affect the Company during the current planning period.

Not applicable.

Weatherization

82. Please identify and discuss steps that the Company has taken to ensure continued energy generation in case of a severe cold weather event.

Both TAL's Hopkins and Purdom Generating Stations have annual preventative maintenance (PM) programs that are performed to prepare for winter operations. The PM program measures are implemented based on the time of the year and the expected severity of the weather. The combustion turbine and combined cycle units at both stations have dual fuel (natural gas and diesel) capability. The units are normally fired with natural gas but are periodically tested to ensure they are capable of firing with diesel fuel. Insulation and heat trace systems at both stations are inspected and maintained as needed.

83. Please identify any future winterization plans the Company intends to implement over the current planning period.

In the future, TAL will continue to implement its winterization plan as identified in response to Question 82 above. TAL will adopt additional measures in its winterization plan as needed.

TABLES

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 3

Existing Generating Unit Operating Performance

Plant Name	Unit No.	Planned Outage Factor (POF) [1]		Forced Outage Factor (FOF)		Equivalent Availability Factor (EAF)		Average Net Operating Heat Rate (ANOHR)		
		Historical	Projected	Historical	Projected	Historical	Projected	Historical	Projected	
<u>Existing Units</u>										
A. B. Hopkins	CC 2	6.83%	8.02%	0.53%	2.24%	92.64%	84.88%	7,952	7,914	
A. B. Hopkins	GT 3	5.32%	4.78%	0.21%	3.09%	94.47%	87.73%	9,951	10,100	[2]
A. B. Hopkins	GT 4	5.43%	4.78%	0.05%	3.09%	94.52%	87.73%	9,881	10,100	[2]
A. B. Hopkins	IC 1	1.97%	2.37%	0.20%	2.23%	97.83%	92.84%	8,430	8,532	[2]
A. B. Hopkins	IC 2	1.95%	2.37%	0.25%	2.23%	97.80%	92.84%	8,478	8,532	[2]
A. B. Hopkins	IC 3	1.99%	2.37%	0.09%	2.23%	97.92%	92.84%	8,447	8,532	[2]
A. B. Hopkins	IC 4	1.53%	2.37%	0.05%	2.23%	98.42%	92.84%	8,471	8,532	[2]
A. B. Hopkins	IC 5	0.82%	2.37%	0.28%	2.23%	98.90%	92.84%	8,287	8,532	[2]
S. O. Purdom	CC 8	11.43%	8.02%	0.77%	2.24%	87.80%	84.88%	7,801	7,751	
Substation 12	IC 1	3.09%	2.37%	0.13%	2.23%	96.78%	92.84%	8,527	8,877	[2]
Substation 12	IC 2	0.91%	2.37%	0.10%	2.23%	98.99%	92.84%	8,444	8,877	[2]

NOTE: Historical - average of past three years (taken from Electric Utility's "Operational Recap" report for 2018-20)

Projected - average of next ten years (POF/FOF/EAF taken from NERC GADS "2015-2019 Generating Unit Statistical Brochure, All Units Reporting")

[1] Historical values reflect sum of scheduled and maintenance outage factors. Projected values are based on NERC GADS 2015-19 actual planned outage factors (POF) for peer units.

[2] Historical data reflects average gross operating heat rate (Btu/kWh).

TYSP Year 2021
Staff's Data Request # 1
Question No. 3

Nominal, Firm Purchases

Year	Firm Purchases	
	\$/MWh	Escalation %
HISTORY:		
2018	NA	NA
2019	NA	NA
2020	NA	NA
FORECAST:		
2021	NA	NA
2022	NA	NA
2023	NA	NA
2024	NA	NA
2025	NA	NA
2026	NA	NA
2027	NA	NA
2028	NA	NA
2029	NA	NA
2030	NA	NA

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 3

Financial Assumptions
Base Case

AFUDC RATE	4.00	%	[1]
CAPITALIZATION RATIOS:			
DEBT	53.09	%	[2]
PREFERRED	NA	%	
EQUITY	173.16	%	[2]
RATE OF RETURN			
DEBT	4.31	%	[3]
PREFERRED	NA	%	
EQUITY	5.88	%	[4]
INCOME TAX RATE:			
STATE	NA	%	
FEDERAL	NA	%	
EFFECTIVE	NA	%	
OTHER TAX RATE:			
Sales Tax (\$5,000 or less)	7.50	%	
Sales Tax (>\$5,000)	6.00	%	
DISCOUNT RATE:	3.25	%	[5]
TAX			
DEPRECIATION RATE:	NA	%	

[1] Equals 2020 Capitalized Interest divided by Amount subject to interest

[2] Per 2020 CAFR for electric fund

[3] Equals FY2020 "Income before Contributions and Transfers" divided by total debt

[4] Equals FY2020 "Income before Contributions and Transfers" divided by total net position

[5] WSJ prime rate as of 3/16/2021

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 3

Financial Escalation Assumptions

Year	General	Plant Construction	Fixed O&M	Variable O&M
	Inflation	Cost	Cost	Cost
	%	%	%	%
2021	1.90	1.94	1.94	1.94
2022	2.20	2.25	2.25	2.25
2023	2.30	2.35	2.35	2.35
2024	2.40	2.46	2.46	2.46
2025	2.40	2.46	2.46	2.46
2026	2.40	2.46	2.46	2.46
2027	2.40	2.46	2.46	2.46
2028	2.40	2.46	2.46	2.46
2029	2.40	2.46	2.46	2.46
2030	2.40	2.46	2.46	2.46

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 3

**Loss of Load Probability, Reserve Margin, and Expected Unserved Energy
 Base Case Load Forecast**

Year	Annual Isolated			Annual Assisted		
	Loss of Load Probability (Days/Yr)	Reserve Margin (%) (Including Firm Purchases)	Expected Unserved Energy (MWh)	Loss of Load Probability (Days/Yr)	Reserve Margin (%) (Including Firm Purchases)	Expected Unserved Energy (MWh)
2021	7.5779	21	5,471.4	0.4460	21	198.0
2022	6.5961	19	4,103.8	0.1941	19	107.2
2023	7.8968	18	4,687.0	0.3684	18	136.1
2024	10.2148	18	6,867.3	0.5465	18	222.0
2025	7.7890	18	4,718.3	0.2528	18	122.3
2026	7.6000	18	4,530.8	0.2337	18	109.8
2027	19.1817	18	8,496.9	0.7414	18	308.2
2028	7.6831	18	6,205.3	0.4298	18	210.6
2029	7.2062	18	4,980.0	0.2806	18	130.0
2030	7.4131	17	5,294.1	0.3343	17	137.2

Date	Hourly System Load (MW)																							
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1/1/2020	264.0	266.0	267.4	269.5	273.9	284.7	299.9	311.3	317.4	311.0	298.8	285.6	273.4	262.1	253.5	248.8	252.6	264.2	283.2	284.5	279.7	269.8	255.8	269.1
1/2/2020	228.8	220.8	216.3	215.1	219.4	235.0	260.3	278.4	280.1	277.8	271.3	267.7	264.7	262.7	258.4	252.6	272.5	289.9	286.2	279.5	262.7	248.9	241.1	241.1
1/3/2020	216.8	204.4	197.7	196.4	199.7	211.0	233.2	255.0	263.4	273.5	283.7	290.3	296.2	299.2	300.2	299.7	302.0	309.0	318.5	312.7	304.1	292.7	277.9	231.9
1/4/2020	245.7	232.1	220.2	206.1	196.0	195.3	201.2	208.5	218.6	232.2	248.4	254.2	256.6	256.5	254.5	253.1	252.8	258.8	272.8	272.8	270.3	262.8	252.0	262.1
1/5/2020	232.0	225.8	223.8	225.5	233.0	246.9	261.1	266.7	287.9	312.2	325.1	315.6	303.6	291.1	281.7	274.5	272.6	288.5	317.8	326.9	326.3	320.6	309.0	240.6
1/6/2020	286.9	281.6	283.6	290.4	304.0	332.5	377.1	409.7	407.7	378.7	347.9	323.5	305.7	293.1	284.8	280.0	280.9	290.7	318.9	324.0	317.8	303.4	283.7	297.0
1/7/2020	252.1	246.0	245.3	247.8	256.8	282.3	328.0	351.6	344.5	324.7	308.8	298.0	287.1	279.9	275.7	272.9	275.5	286.3	316.4	318.1	312.7	308.3	272.9	265.6
1/8/2020	266.4	264.5	268.3	277.6	292.6	328.1	383.7	416.7	408.9	378.7	348.5	326.1	311.2	294.7	285.9	282.2	285.3	298.9	331.2	341.1	341.2	332.3	318.2	276.0
1/9/2020	295.6	293.5	296.3	304.1	318.2	347.9	399.9	427.4	411.7	377.0	343.2	315.8	296.8	285.2	278.9	275.7	277.2	284.1	309.4	311.7	302.8	287.0	264.7	304.1
1/10/2020	226.3	215.9	209.6	207.8	211.2	226.4	261.1	285.8	284.3	281.4	282.4	285.5	286.4	284.5	286.0	288.2	286.6	289.0	301.4	296.9	286.0	272.0	255.2	242.7
1/11/2020	222.4	210.3	202.3	197.3	195.7	199.9	210.4	221.6	237.1	257.2	273.6	283.6	281.1	290.0	299.0	286.4	288.4	296.3	311.7	310.2	303.0	290.0	270.9	239.0
1/12/2020	232.5	221.6	211.1	202.5	196.9	197.9	204.8	215.0	229.6	248.6	262.6	273.5	282.6	287.1	288.1	289.0	290.4	300.6	318.5	316.7	306.7	291.2	271.8	247.6
1/13/2020	228.5	214.1	204.5	199.9	202.5	216.4	250.4	277.2	280.0	289.7	301.0	307.5	314.5	320.9	316.9	316.2	319.7	331.8	342.7	345.8	328.3	306.7	282.6	248.8
1/14/2020	228.6	211.5	201.0	196.1	196.2	210.4	248.0	272.7	286.7	292.6	308.0	320.5	320.8	338.2	344.7	349.3	337.8	333.3	351.5	351.1	336.8	320.1	288.3	253.8
1/15/2020	240.8	216.5	206.6	203.2	205.2	217.8	254.3	285.3	295.5	302.7	301.8	303.6	316.2	318.9	325.6	318.9	322.9	322.6	341.3	337.9	327.4	311.3	285.4	261.9
1/16/2020	236.8	221.2	212.5	204.3	206.3	220.4	257.4	295.7	308.1	308.7	318.5	324.6	335.1	337.7	338.8	337.0	331.2	332.5	357.9	362.7	343.5	320.8	292.7	256.7
1/17/2020	227.4	205.1	194.4	188.9	190.4	205.2	242.3	278.0	287.0	291.1	300.5	290.2	285.8	293.0	288.0	290.9	291.7	282.7	303.4	296.2	285.0	268.3	251.2	250.2
1/18/2020	228.5	214.0	208.6	206.7	207.8	214.8	228.5	241.1	257.0	265.7	264.9	262.9	261.5	261.2	260.1	258.2	257.7	261.1	281.1	279.4	271.1	259.0	245.0	236.4
1/19/2020	216.2	205.4	198.3	194.1	192.7	195.2	202.7	213.8	225.6	242.8	252.1	257.0	263.5	261.8	258.1	255.6	258.1	270.3	296.1	302.2	299.8	293.3	263.1	231.0
1/20/2020	264.1	260.5	260.4	265.1	277.0	297.4	326.7	354.5	373.2	379.7	373.3	361.5	347.2	332.4	320.2	313.4	319.4	341.2	380.8	394.9	395.0	385.9	369.4	272.3
1/21/2020	343.7	341.4	343.1	349.8	366.1	399.2	455.3	491.4	500.7	487.8	462.5	443.5	412.2	390.1	379.4	355.6	362.3	399.4	450.8	453.6	453.4	428.5	353.8	333.8
1/22/2020	417.3	398.5	402.3	394.6	408.9	440.9	493.0	527.6	521.8	482.1	445.2	413.4	392.5	365.3	347.1	330.3	320.5	344.4	383.1	381.7	386.4	356.5	327.4	411.3
1/23/2020	286.4	284.2	272.2	274.6	270.4	293.2	351.7	373.7	373.7	377.0	374.6	378.6	363.1	351.7	330.2	317.1	303.7	287.2	306.3	323.8	328.9	321.1	302.1	261.2
1/24/2020	241.3	222.0	213.3	209.3	212.0	229.0	264.7	302.1	306.1	312.9	316.4	313.1	316.2	305.6	296.5	297.0	284.0	296.6	305.0	306.3	292.5	287.7	263.3	256.6
1/25/2020	241.4	246.0	233.7	234.6	242.6	256.6	293.7	300.1	320.6	327.5	322.1	307.5	292.7	300.1	295.6	269.4	277.6	266.3	310.2	311.0	269.4	266.4	295.1	261.4
1/26/2020	271.0	264.0	262.3	265.1	271.8	287.5	308.5	328.6	340.6	336.6	321.0	304.2	288.5	280.4	277.0	276.8	281.7	297.0	321.8	326.3	318.7	304.1	283.7	283.5
1/27/2020	251.3	239.9	235.6	235.8	244.2	266.5	306.9	331.3	326.2	321.3	315.8	310.7	304.2	296.5	287.8	284.4	290.5	313.8	337.5	342.2	325.3	307.3	295.2	265.3
1/28/2020	254.8	248.5	247.9	254.1	267.9	298.1	348.6	390.5	387.9	362.5	350.8	329.8	312.4	324.5	309.7	288.2	278.9	286.2	309.7	332.3	327.9	328.2	307.2	276.4
1/29/2020	273.2	269.5	268.9	273.2	286.3	314.1	359.9	403.4	402.2	384.8	375.6	371.0	354.6	346.7	348.8	341.7	337.3	353.4	377.3	384.3	368.6	346.9	321.8	282.7
1/30/2020	294.5	269.6	269.6	263.6	283.4	299.7	352.7	368.7	389.3	352.7	338.5	321.3	328.3	317.9	307.7	288.7	277.9	279.8	317.9	320.5	313.5	298.2	279.8	312.0
1/31/2020	255.1	238.0	221.7	220.8	225.1	242.9	281.3	326.0	331.4	336.0	330.0	338.9	340.3	336.2	336.0	325.9	329.2	343.0	350.4	350.3	340.6	333.6	314.4	259.6
2/1/2020	286.0	284.2	267.2	258.4	260.9	269.1	283.7	298.5	313.3	325.9	320.5	328.7	331.2	327.4	324.4	324.5	324.9	327.5	341.9	347.9	346.6	339.4	327.4	294.2
2/2/2020	303.8	297.6	275.2	294.8	305.0	319.6	340.6	361.4	375.2	360.4	335.6	314.9	300.7	287.7	275.0	275.0	284.3	300.0	306.2	287.0	273.4	289.7	261.2	315.2
2/3/2020	266.3	260.2	260.4	267.1	280.6	311.7	361.8	391.4	382.7	354.5	325.8	304.1	290.3	282.9	279.9	279.8	281.6	294.4	316.6	322.3	310.0	308.9	288.4	279.3
2/4/2020	231.9	222.0	215.6	214.6	218.4	235.6	275.2	315.4	307.1	315.4	306.2	301.1	301.4	295.0	290.5	287.8	300.6	327.2	326.1	312.5	293.0	271.2	264.1	264.1
2/5/2020	230.1	222.4	209.7	200.3	203.1	220.7	257.7	296.3	301.7	308.1	310.6	312.3	317.5	309.7	301.9	294.1	301.8	304.2	324.4	321.9	314.6	301.3	270.9	246.4
2/6/2020	235.4	221.5	209.9	201.2	203.4	217.0	258.6	295.3	303.0	304.4	312.4	316.1	319.1	319.8	313.9	306.9	311.1	320.4	310.2	303.0	293.9	273.0	251.9	258.3
2/7/2020	212.4	201.3	196.2	196.6	204.3	226.8	273.3	328.4	340.3	344.7	353.4	342.5	332.5	313.8	316.7	296.5	303.0	312.5	336.9	341.9	340.4	349.0	334.1	230.4
2/8/2020	323.9	319.6	310.6	312.3	322.1	336.8	359.9	382.0	393.9	371.6	339.3	312.6	291.2	276.4	265.8	259.9	259.7	267.4	286.9	297.7	297.5	291.9	281.7	324.9
2/9/2020	263.6	258.9	258.6	260.0	298.3	273.4	288.6	303.7	316.4	313.0	298.3	283.3	273.1	267.0	263.2	263.6	271.6	288.4	299.3	292.7	278.6	264.6	259.1	271.5
2/10/2020	222.5	211.3	206.5	207.5	214.6	236.3	277.6	299.3	297.4	291.1	285.3	282.1	281.6	282.9	283.7	282.0	291.8	294.9	321.7	334.5	317.9	306.8	279.4	238.9
2/11/2020	220.5	208.7	200.9	197.8	200.7	215.2	252.0	301.7	305.9	305.7	322.2	323.9	323.9	330.4	330.6	325.7	322.6	331.5	341.7	343.4	330.0	312.3	290.2	250.5
2/12/2020	243.4	225.5	210.2	202.0	202.7	215.7	262.4	317.8	321.3	311.2	303.2	311.2	303.0	282.6	275.6	275.6	281.6	315.6	336.1	335.5	336.6	309.5	293.3	276.8
2/13/2020	238.5	221.6	218.9	206.5	210.0	226.0	269.6	312.1	320.0	330.8	344.2	345.9	362.3	370.8	324.8	340.8	315.8	314.5	319.4	320.1	321.8	300.7	268.7	261.9
2/14/2020	237.1	212.0	201.5	193.8	197.3	214.5	263.9	305.4	311.9	320.8	325.6	306.7	302.7	299.2	292.6	284.8	283.1	296.4	320.7	302.9	293.8	285.7	279.2	244.0
2/15/2020	261.2	252.7	251.8	255.0	261.2	275.9	299.6	320.5	339.0	333.0	313.4	293.1	277.5	264.7	255.8	252.9	253.7	259.2	274.3	285.6	279.9	270.5	258.2	275.9
2/16/2020	231.6	223.2	218.5	215.8	215.5	221.7	232.5	243.3	255.8	269.8	279.0	286.0	289.6	293.6	293.5	291.2	293							

3/11/2020	226.8	213.8	199.7	192.6	193.9	207.8	242.8	290.0	293.4	304.3	304.7	311.5	321.3	329.5	330.7	319.6	312.1	314.2	314.0	315.7	323.2	308.0	281.6	251.2
3/12/2020	230.2	211.0	199.4	193.2	195.0	208.0	242.0	279.4	286.1	286.7	298.3	304.7	313.3	325.5	337.1	339.6	343.0	347.3	336.7	330.6	335.9	318.2	293.9	256.3
3/13/2020	241.0	222.5	208.8	199.9	200.3	209.7	240.4	287.7	295.5	303.8	317.5	327.6	334.1	342.2	345.3	349.1	347.1	338.8	335.4	335.3	342.2	316.1	292.6	265.9
3/14/2020	240.1	220.9	206.9	195.8	193.2	196.3	204.9	214.6	226.2	246.9	266.0	282.1	297.2	312.6	326.0	337.1	345.0	347.8	342.0	330.7	325.4	305.5	282.0	261.3
3/15/2020	235.4	217.5	204.4	195.8	192.7	193.4	199.1	206.1	215.9	235.5	251.3	269.6	286.1	301.6	321.3	335.1	344.1	345.1	342.8	333.1	329.3	308.3	282.4	257.5
3/16/2020	230.9	213.6	202.8	195.9	198.9	207.8	230.6	251.1	255.0	265.4	283.1	299.2	316.8	329.2	345.3	365.3	373.0	376.2	365.8	358.8	347.0	322.7	293.6	255.4
3/17/2020	236.8	220.2	208.7	202.8	201.4	209.7	237.4	267.1	267.4	280.8	296.1	318.4	322.1	332.3	337.7	342.8	345.0	338.8	332.2	328.1	328.6	310.5	286.8	259.9
3/18/2020	255.9	220.8	211.4	205.9	204.4	212.6	241.1	263.0	265.7	282.2	306.3	328.9	345.3	355.9	373.1	385.4	391.2	387.2	381.3	367.4	357.3	332.9	299.4	269.8
3/19/2020	249.8	226.5	208.9	204.0	204.1	211.0	234.8	260.9	262.7	283.0	301.1	322.9	347.6	363.9	373.2	384.6	377.8	380.1	368.4	351.5	345.9	315.2	291.5	268.5
3/20/2020	240.3	224.1	210.9	199.4	198.9	207.3	232.0	257.4	263.1	275.8	302.5	323.4	346.6	362.8	378.2	383.0	377.3	387.5	385.4	355.8	345.2	322.4	297.2	262.2
3/21/2020	268.5	252.5	233.3	205.5	202.9	205.1	211.3	217.7	224.6	243.6	265.3	285.1	302.7	317.7	336.8	344.8	359.7	350.0	341.3	335.1	332.0	314.8	293.6	278.8
3/22/2020	252.3	236.0	223.1	214.0	208.8	206.9	208.5	210.7	217.9	240.8	264.2	290.4	315.4	325.2	335.2	343.9	349.8	356.2	349.7	339.2	337.6	315.5	287.5	272.0
3/23/2020	234.4	216.0	206.0	200.7	199.8	208.0	226.8	246.1	252.6	260.9	273.4	292.2	312.1	325.2	337.5	350.5	369.3	387.0	392.2	376.9	347.8	326.3	302.2	259.3
3/24/2020	242.2	225.6	213.7	207.7	206.6	213.0	238.6	260.7	260.1	279.6	295.9	312.8	357.8	359.3	360.4	377.5	384.0	383.2	373.9	357.2	350.9	329.1	331.8	278.2
3/25/2020	254.0	253.0	230.8	217.0	216.7	244.6	260.2	270.6	296.6	315.7	338.5	363.2	383.8	403.1	425.4	425.3	419.3	407.8	391.8	382.6	353.4	319.6	286.8	
3/26/2020	260.6	240.1	225.4	217.7	214.3	221.3	248.7	288.8	271.4	277.7	297.4	323.0	377.8	392.2	408.4	410.7	418.3	409.8	395.0	400.0	350.3	310.6	288.5	
3/27/2020	255.0	235.3	221.4	213.7	211.4	216.7	234.1	263.9	264.1	289.9	323.1	337.8	343.7	367.3	400.7	433.1	432.2	430.5	394.8	371.7	369.1	360.6	307.0	281.8
3/28/2020	260.9	242.1	228.1	218.6	212.4	211.5	216.8	225.1	247.7	276.8	308.1	335.0	360.7	373.6	387.0	394.7	400.8	391.6	371.0	362.8	340.2	313.6	283.4	
3/29/2020	260.0	240.6	227.9	219.9	216.5	217.0	219.5	220.0	229.6	255.9	286.1	315.0	347.8	375.3	388.6	400.5	405.7	394.2	373.5	365.8	340.6	312.6	285.7	
3/30/2020	255.9	235.4	222.2	215.4	213.9	221.8	236.3	250.1	258.7	272.3	288.0	307.5	331.9	353.9	375.1	392.3	404.4	411.3	418.5	383.3	402.9	366.2	313.0	282.9
3/31/2020	258.7	239.5	227.0	218.2	216.2	223.3	236.3	250.1	258.7	272.3	288.0	307.5	331.9	353.9	375.1	392.3	404.4	411.3	418.5	383.3	402.9	366.2	313.0	282.9
4/1/2020	206.9	192.8	184.3	178.7	177.5	185.5	203.4	219.1	230.5	238.2	243.9	248.3	250.5	249.2	247.8	249.7	255.4	261.0	261.3	258.7	264.2	251.0	231.4	214.0
4/2/2020	196.4	185.9	179.8	178.0	179.6	189.6	209.4	227.9	239.5	246.3	248.1	249.3	252.2	252.7	254.0	259.2	265.4	270.8	270.6	265.9	269.7	254.3	234.1	212.5
4/3/2020	197.0	185.7	179.4	176.9	178.4	187.8	205.5	222.2	232.1	239.7	244.7	245.5	258.1	264.2	265.3	268.0	266.4	264.0	266.1	252.2	234.4	213.8		
4/4/2020	200.5	188.5	180.1	175.0	173.7	177.0	184.7	189.3	198.9	213.5	227.9	241.6	255.0	266.6	278.2	292.6	306.2	310.3	305.6	300.3	296.9	278.8	257.1	217.6
4/5/2020	217.7	202.6	191.9	185.6	182.8	184.7	202.7	216.2	230.9	242.5	253.7	269.2	284.2	292.0	268.1	277.7	288.7	302.2	306.0	296.8	298.8	282.7	259.8	236.4
4/6/2020	215.4	199.8	189.8	184.9	184.1	190.1	205.1	216.9	228.3	242.4	256.2	271.7	289.6	306.9	321.6	334.5	344.4	350.1	343.7	328.3	323.9	301.3	273.0	235.8
4/7/2020	222.8	205.9	194.6	188.5	187.4	194.2	208.8	220.0	228.4	241.3	261.7	284.8	310.2	329.4	345.0	357.0	365.7	366.1	354.1	340.5	336.5	314.6	286.9	245.8
4/8/2020	239.3	224.0	213.5	207.5	206.3	213.7	228.8	240.7	248.7	268.8	298.8	343.8	343.8	329.4	387.3	399.6	408.4	408.4	399.6	375.2	387.2	348.6	319.1	261.3
4/9/2020	271.5	254.8	243.2	237.4	236.0	243.0	259.6	272.3	282.9	298.8	328.1	355.8	386.0	409.7	431.1	445.7	451.0	453.2	440.5	413.7	395.9	373.5	341.6	292.6
4/10/2020	282.7	260.0	244.8	235.8	232.4	221.3	248.7	263.4	273.6	294.2	326.1	355.4	386.0	421.7	456.8	482.0	483.0	483.0	475.6	465.9	428.7	354.2	311.6	
4/11/2020	197.9	185.4	178.2	173.5	172.2	176.0	183.7	187.8	199.1	212.2	221.6	227.9	232.7	236.9	241.1	244.9	248.5	255.1	256.2	255.2	259.9	249.8	232.6	215.4
4/12/2020	200.2	188.1	179.2	174.8	173.1	175.2	180.5	184.1	198.2	219.1	238.7	258.3	280.0	293.7	299.2	300.0	306.5	314.6	316.1	315.3	320.7	314.3	298.4	216.3
4/13/2020	264.3	253.1	246.6	245.6	249.4	259.9	276.8	283.3	273.6	331.9	358.6	383.3	331.9	345.8	360.3	378.7	388.4	382.7	365.2	346.2	330.0	321.9	280.3	
4/14/2020	239.9	219.0	205.3	198.1	195.7	201.0	213.5	223.0	234.1	248.2	269.2	289.7	314.8	333.6	345.0	347.1	348.5	343.5	335.2	324.3	322.1	309.5	289.3	267.3
4/15/2020	246.1	229.6	219.5	214.1	204.6	206.9	226.8	239.2	249.4	268.8	298.2	319.1	342.8	348.2	349.4	347.2	348.1	346.1	349.2	349.1	346.1	329.7	286.7	
4/16/2020	197.8	185.4	178.8	174.8	174.5	182.0	198.8	211.2	222.9	230.9	236.8	241.7	248.7	252.7	257.1	263.2	269.4	275.6	274.6	267.6	268.7	258.0	236.5	214.0
4/17/2020	198.7	185.5	177.8	174.3	174.1	181.7	198.1	210.5	224.0	232.5	240.3	249.1	262.4	273.3	284.3	295.4	304.2	308.1	305.4	295.4	294.9	282.2	262.7	216.4
4/18/2020	225.4	208.9	199.4	191.6	188.9	190.9	209.3	211.8	229.1	244.6	260.5	279.8	298.1	311.0	323.0	326.9	321.4	324.9	324.6	320.0	310.1	290.5	244.3	
4/19/2020	251.3	233.4	220.1	210.6	204.9	204.9	208.1	207.6	219.6	240.6	268.3	300.2	328.3	345.9	348.0	349.6	351.4	348.4	342.6	334.5	336.1	323.4	306.9	271.1
4/20/2020	269.1	256.1	247.4	235.7	212.6	209.1	219.6	230.4	243.0	261.6	275.0	283.4	297.1	306.7	314.4	322.1	326.9	336.5	333.8	319.3	311.4	294.3	270.9	288.6
4/21/2020	222.3	205.5	193.6	186.1	184.1	190.1	202.8	213.2	226.0	240.4	254.7	269.9	288.1	304.9	318.6	331.4	341.7	347.2	343.0	326.4	314.1	294.7	266.7	246.1
4/22/2020	218.2	200.9	189.7	183.0	181.1	186.8	200.6	211.0	224.3	235.6	249.2	263.9	280.3	294.9	309.9	323.4	330.6	332.3	325.5	312.0	307.9	290.3	265.4	241.5
4/23/2020	221.5	205.3	194.0	186.9	183.6	189.3	203.8	215.0	230.2	246.7	268.3	293.9	309.7	316.0	296.0	276.2	269.6	271.9	282.4	262.8	251.6	253.1	249.8	240.9
4/24/2020	205.4	194.7	187.6	182.9	182.4	188.1	202.0	214.0	227.4	243.9	259.1	272.2	287.1	301.6	319.1	331.8	342.6	348.6	343.5	327.2	315.5	299.7	274.9	223.7
4/25/2020	227.6	209.7	197.9	190.3	187.3	188.7	192.3	192.4	204.6	224.7	249.7	271.0	298.0	322.9	345.1	361.7	375.0	383.3	376.9	355.9	342.4	324.5	297.0	249.7
4/26/2020	250.7	232.8	220.2	210.6	203.6	197.5	195.3	191.3	201.7	216.9	231.1	249.2	267.7	282.3	294.1	303.6	310.3	314.5	309.7	295.5	287.4	274.1	250.3	271.0
4/27/2020	205.6	190.6	181.2	176.1	175.8	181.8	194.7	206.6	219.9	230.3	237.8	245.2	254.5	259.3	266.6	273.8	282.7	290.1	290.9	281.7	277.0	263.9	241.0	227.1
4/28/2020	199.1																							

5/26/2020	259.9	243.5	232.8	227.1	226.9	236.4	253.9	268.2	283.2	297.4	318.1	335.1	348.6	347.9	343.1	338.1	339.0	329.8	314.9	307.0	306.5	299.2	283.8	280.6
5/27/2020	242.3	227.7	218.9	214.0	215.6	223.9	242.5	258.9	274.5	291.8	307.3	328.6	351.7	368.2	386.6	410.2	424.0	428.0	419.4	398.4	380.6	361.7	334.6	262.6
5/28/2020	278.2	259.0	244.9	235.6	233.0	243.8	262.3	289.5	327.1	354.2	378.9	399.5	415.8	408.2	388.3	416.5	436.6	437.0	425.8	408.3	395.8	380.4	353.9	305.6
5/29/2020	300.9	281.7	262.4	249.1	245.3	249.5	265.3	277.6	296.0	320.4	357.4	378.3	400.5	404.9	389.8	367.7	344.1	338.2	342.9	335.3	329.8	324.9	307.8	325.5
5/30/2020	264.1	247.7	236.5	230.1	228.2	229.9	232.8	235.8	254.8	281.3	315.8	351.9	383.7	411.1	431.5	443.2	452.5	452.3	430.6	391.4	374.1	360.9	336.3	286.3
5/31/2020	289.9	271.4	256.9	245.2	239.6	236.5	234.4	260.4	292.9	330.9	371.8	407.3	432.2	437.4	449.1	458.0	461.6	465.3	456.8	434.5	409.3	390.2	353.6	312.7
6/1/2020	283.7	258.5	241.0	230.7	228.4	234.3	244.8	260.9	285.9	314.9	343.2	371.0	408.0	438.3	457.8	472.8	477.0	470.6	453.1	430.7	412.8	397.5	367.0	334.8
6/2/2020	302.6	278.4	261.7	250.4	246.4	251.5	263.8	276.0	290.0	309.1	341.2	372.5	404.8	416.6	425.3	429.6	424.1	416.9	408.5	394.4	386.4	375.0	349.4	335.2
6/3/2020	293.0	271.0	254.1	242.7	237.6	243.9	257.2	270.9	286.0	302.0	324.5	339.7	356.9	367.3	371.0	372.2	377.9	379.0	375.9	367.5	362.2	356.8	333.0	320.9
6/4/2020	281.4	262.2	248.4	241.8	239.9	246.6	261.0	273.3	289.8	311.7	343.1	369.0	391.0	407.0	411.7	420.0	429.3	438.7	430.1	409.4	391.4	376.5	348.0	305.8
6/5/2020	286.9	263.7	247.0	235.6	231.0	237.3	245.9	261.4	284.9	316.4	349.9	373.7	392.6	409.9	428.0	433.8	432.4	419.3	396.8	377.8	366.2	343.8	344.0	315.7
6/6/2020	293.2	273.7	258.9	249.8	245.8	246.5	249.6	253.1	272.2	291.7	308.9	321.3	325.0	323.7	315.7	309.4	308.0	309.6	308.2	302.7	305.5	302.8	289.3	318.6
6/7/2020	259.0	245.3	235.7	228.5	226.2	228.0	231.4	235.2	244.9	263.4	280.1	291.3	301.5	306.9	308.7	308.3	313.2	321.9	328.2	328.8	332.7	334.5	322.9	274.3
6/8/2020	286.5	272.6	262.3	257.4	259.2	268.3	283.3	297.6	317.7	341.0	367.8	401.3	434.5	457.9	474.6	481.9	485.8	482.7	470.6	449.5	428.5	416.4	386.2	304.5
6/9/2020	323.4	301.0	286.4	279.5	278.5	286.7	301.1	317.0	325.9	335.0	354.5	373.3	377.4	373.0	375.5	376.6	375.8	375.2	370.1	362.5	358.2	352.1	333.1	354.6
6/10/2020	286.6	269.0	256.1	249.1	247.0	254.7	268.7	286.1	305.7	334.2	371.0	407.8	437.2	464.0	438.6	401.0	411.7	439.1	438.2	422.8	402.2	393.6	362.2	308.9
6/11/2020	300.6	277.3	260.8	250.6	247.1	253.4	265.6	284.2	311.8	340.2	370.0	406.8	431.0	459.9	477.4	470.9	452.2	449.0	434.0	414.4	400.1	392.6	367.4	330.3
6/12/2020	309.7	289.5	275.8	265.5	261.1	265.6	274.1	285.6	307.6	336.3	370.1	409.1	445.3	470.3	489.9	500.9	482.4	437.3	413.3	391.8	372.7	357.6	333.2	337.2
6/13/2020	278.1	256.1	240.6	230.1	224.7	223.9	225.9	229.8	246.7	277.9	313.1	347.2	374.4	399.4	415.4	429.0	438.8	441.8	433.4	414.5	390.4	375.2	344.0	304.0
6/14/2020	289.9	268.6	252.2	239.2	231.5	228.7	226.7	229.6	253.4	283.9	313.2	344.2	375.7	379.0	412.4	426.1	434.7	438.0	431.3	413.1	386.6	366.2	334.4	318.1
6/15/2020	269.9	246.9	230.9	223.3	220.5	226.5	240.8	253.2	277.9	309.1	342.2	362.4	375.6	408.4	434.4	451.8	460.6	466.3	466.1	456.3	426.1	395.0	377.5	298.9
6/16/2020	284.5	260.7	244.8	234.0	229.4	233.7	247.0	259.9	273.9	287.6	310.2	338.1	365.1	388.9	405.0	418.2	421.3	417.3	406.8	388.7	365.4	352.5	320.6	313.4
6/17/2020	255.9	233.1	219.3	211.1	209.2	216.5	231.5	244.3	259.2	284.4	305.3	335.6	360.2	382.0	400.5	403.9	392.5	382.2	376.5	366.0	352.9	342.8	316.1	285.0
6/18/2020	257.8	239.0	225.6	217.7	215.3	221.4	235.0	250.6	275.0	304.4	334.8	362.4	390.0	415.0	431.0	452.0	462.5	464.5	455.0	433.8	414.0	399.1	369.2	285.1
6/19/2020	299.3	274.8	257.1	245.8	240.9	244.4	254.6	268.9	293.7	325.0	363.1	398.9	427.0	452.6	471.7	485.7	494.7	493.2	482.0	457.5	431.9	414.9	383.3	330.9
6/20/2020	320.5	294.4	273.8	260.9	250.4	246.1	249.1	244.3	249.7	273.8	309.7	351.9	394.5	429.1	454.7	474.9	487.2	488.3	459.4	438.9	419.4	380.3	350.7	
6/21/2020	319.9	295.6	276.6	262.2	253.1	248.7	245.9	250.3	275.2	314.4	354.0	394.7	424.4	445.8	463.0	480.1	490.8	486.5	473.7	460.0	436.5	415.6	380.4	348.6
6/22/2020	308.2	283.3	265.2	254.4	250.0	255.2	266.1	282.6	309.6	346.9	388.5	417.2	450.5	476.0	496.8	506.6	512.8	506.9	465.8	416.9	387.7	370.1	341.2	341.8
6/23/2020	281.8	258.9	246.3	236.5	235.5	243.4	262.4	280.6	306.5	341.7	375.0	421.5	432.5	465.0	480.1	496.8	505.6	505.8	485.8	461.6	441.6	416.9	380.3	310.2
6/24/2020	269.7	254.5	245.9	241.0	241.5	251.8	269.3	289.1	313.2	343.6	382.6	415.5	454.0	485.4	489.4	465.5	418.1	410.4	403.4	394.2	383.6	372.6	348.8	291.6
6/25/2020	297.5	280.0	268.3	261.6	261.2	269.5	286.4	301.6	321.7	353.0	381.9	419.1	452.4	486.4	491.4	475.6	442.9	405.6	385.3	370.0	360.4	335.8	321.5	
6/26/2020	279.8	260.7	249.1	243.2	242.8	249.7	264.6	278.1	298.4	327.7	364.7	405.2	440.8	469.3	487.5	501.1	502.6	490.6	476.4	457.4	440.4	426.0	400.6	306.7
6/27/2020	343.3	319.4	301.7	290.1	284.6	282.7	284.2	282.8	298.4	327.1	363.7	405.4	444.5	477.7	501.8	516.4	511.2	502.4	441.8	397.6	381.2	370.6	346.8	371.9
6/28/2020	296.3	276.7	260.3	251.1	251.6	254.6	254.6	255.9	280.6	329.9	373.0	415.6	452.5	474.0	495.1	508.4	513.8	505.5	491.1	467.9	448.8	414.0	321.1	
6/29/2020	343.4	316.3	297.3	285.5	281.4	286.2	297.8	312.3	343.3	380.2	418.4	455.5	473.4	504.2	519.0	486.6	496.5	507.1	501.8	479.5	452.1	432.0	399.5	377.2
6/30/2020	337.8	317.0	300.4	288.8	285.9	291.7	297.8	318.0	350.8	381.0	418.6	459.6	487.1	518.0	538.2	540.4	555.8	549.0	515.2	478.5	458.9	400.4	359.9	366.2
7/1/2020	310.7	289.9	275.4	265.8	261.3	267.0	280.4	293.2	319.8	353.0	396.9	441.7	481.7	491.5	434.8	425.0	407.6	393.7	394.2	390.0	377.2	369.9	344.9	338.4
7/2/2020	292.7	275.1	262.9	254.1	252.2	257.9	270.1	285.5	307.0	338.7	373.2	405.9	444.5	470.8	492.2	505.6	510.3	506.2	495.5	471.6	465.7	428.6	398.3	317.5
7/3/2020	339.9	318.0	316.0	299.0	283.9	281.5	282.4	280.6	283.2	298.4	333.3	398.4	439.6	469.6	476.9	469.6	474.7	451.0	423.5	388.5	345.2	348.2	318.6	369.3
7/4/2020	290.2	273.2	260.7	252.4	249.1	250.0	253.1	255.0	269.6	295.2	329.5	372.1	410.2	427.5	392.2	369.0	356.3	354.0	354.4	347.2	341.6	338.0	324.8	309.2
7/5/2020	289.4	273.5	261.3	252.5	248.4	249.1	275.9	252.0	270.8	290.5	312.0	342.0	395.5	429.1	458.7	466.8	478.3	478.7	459.5	438.9	419.4	380.9	348.9	308.9
7/6/2020	295.5	275.1	262.0	255.8	256.3	263.4	280.2	295.3	312.9	336.7	360.0	387.9	413.4	427.8	405.3	398.6	405.9	422.5	421.2	400.6	384.1	374.7	349.2	321.4
7/7/2020	297.1	277.2	265.1	259.0	257.5	265.8	284.6	297.8	312.8	323.8	336.9	360.0	390.8	412.5	417.4	417.8	411.9	391.6	374.5	364.1	361.2	357.0	336.8	322.0
7/8/2020	290.6	272.2	262.0	251.0	249.0	265.8	284.6	297.8	312.8	325.6	349.0	365.1	388.3	447.3	462.3	483.3	477.0	485.3	462.8	438.0	418.8	405.1	387.3	314.0
7/9/2020	324.4	298.0	279.6	268.0	262.9	267.8	279.6	295.6	318.7	348.5	383.2	416.9	444.7	467.5	480.9	495.9	505.9	509.5	502.5	483.2	459.2	442.0	409.0	356.1
7/10/2020	345.5	321.8	305.7	295.7	291.0	296.1	307.1	314.5	344.8	383.6	424.6	461.9	491.7	519.6	541.4	552.4	555.8	550.6	535.7	475.4	428.0	410.3	381.4	375.3
7/11/2020	328.4	307.3	292.2	282.5	276.5	275.5	277.4	282.5	310.5	352.9	398.3	441.0	473.2	497.7	513.4	523.3	527.0	528.0	517.7	492.2	457.4	430.5	393.3	354.0
7/12/2020	325.5	299.0	279.4	265.0	255.6	251.7	249.8	250.6	274.9	315.7	354.0	397.0	434.6	463.9	480.1	496.6	510.6	517.4	511.8	4				

8/10/2020	351.1	325.8	308.3	297.4	294.3	299.8	312.9	322.7	348.1	387.2	426.4	460.0	491.5	515.5	519.4	483.8	459.3	470.2	472.6	451.5	426.7	400.4	370.6	384.2	
8/11/2020	314.2	294.3	282.2	275.1	272.4	279.3	297.7	308.3	326.9	351.9	387.5	430.5	464.7	495.9	442.0	408.1	388.3	375.3	363.4	354.8	353.6	343.9	323.8	340.6	
8/12/2020	280.4	264.4	253.4	248.1	248.0	256.7	274.7	286.1	306.3	332.2	364.4	399.7	439.5	486.0	517.4	406.3	540.4	537.3	511.0	479.0	459.3	440.2	400.2	301.2	
8/13/2020	334.9	312.1	294.0	283.6	279.1	284.0	299.9	309.1	341.9	375.3	423.1	454.8	495.9	523.1	530.9	536.0	534.6	526.3	489.0	464.3	449.6	431.5	398.8	364.1	
8/14/2020	336.5	312.4	296.2	285.7	281.9	287.4	302.3	313.5	359.3	398.6	423.8	412.4	410.0	428.3	471.5	496.7	469.1	467.9	462.2	445.3	427.4	410.1	381.7	367.0	
8/15/2020	327.9	303.0	292.4	285.0	274.9	275.9	282.2	282.8	306.0	335.5	372.7	410.3	441.6	462.9	478.9	487.4	495.8	488.4	480.8	459.3	442.4	423.0	395.1	354.4	
8/16/2020	339.4	318.3	301.2	289.2	282.4	280.5	281.8	280.5	302.3	339.5	382.7	431.6	467.6	489.4	506.1	523.3	534.6	535.7	523.9	506.6	489.8	467.5	432.3	366.6	
8/17/2020	358.3	333.7	313.7	302.7	299.7	304.3	319.7	329.9	350.5	389.4	433.5	475.2	504.5	519.7	496.2	515.7	486.8	480.5	472.0	451.6	439.7	420.4	387.2	394.0	
8/18/2020	324.4	301.2	285.1	274.7	271.8	278.2	297.0	309.5	336.6	365.8	418.3	457.0	504.4	530.6	518.3	429.5	416.9	409.6	403.0	395.5	394.5	383.4	356.4	354.3	
8/19/2020	303.2	283.0	267.9	259.1	255.5	260.5	281.6	296.5	308.5	329.6	356.1	388.2	427.3	459.4	490.8	508.7	469.9	412.5	389.1	378.8	372.3	359.8	333.7	329.8	
8/20/2020	278.3	258.9	246.1	238.0	245.8	266.1	286.7	309.2	310.2	238.5	324.1	356.4	383.2	421.7	466.1	445.6	430.2	408.1	386.9	373.1	362.7	354.3	320.9	305.6	
8/21/2020	282.1	267.2	252.2	246.5	244.1	249.4	268.1	281.3	309.3	329.3	353.8	372.5	392.5	415.8	427.3	438.8	438.9	417.3	410.5	400.7	393.4	376.2	348.2	304.8	
8/22/2020	298.8	280.4	265.6	256.1	253.1	253.2	258.2	261.0	271.4	290.4	312.5	316.6	325.0	322.8	322.8	325.8	330.4	330.7	328.8	333.3	327.1	311.7	322.7	322.7	
8/23/2020	274.3	258.0	246.6	237.6	232.9	232.4	237.2	241.9	256.7	277.5	300.4	321.6	335.0	338.1	339.5	344.7	352.4	361.7	364.6	368.3	369.0	351.0	330.3	293.6	
8/24/2020	286.9	278.2	264.9	263.3	267.7	279.6	303.1	324.4	342.6	363.6	382.4	407.5	429.1	441.5	459.0	466.5	476.8	477.0	467.4	451.3	442.2	406.3	370.9	308.4	
8/25/2020	308.7	283.0	268.0	274.0	269.9	269.5	281.4	296.8	309.4	358.2	389.8	423.4	461.6	496.8	523.8	551.1	561.9	560.0	554.3	540.0	514.9	495.5	465.1	427.9	338.2
8/26/2020	362.3	337.3	320.2	308.6	302.7	309.0	327.5	339.2	369.3	402.2	437.1	473.3	514.2	542.8	550.2	553.3	539.3	530.6	516.4	493.1	476.0	447.3	412.0	393.4	
8/27/2020	353.6	332.1	313.8	302.5	299.8	308.9	328.4	340.2	368.0	408.3	438.7	478.2	516.7	543.9	551.4	565.4	567.0	551.5	513.2	490.2	480.3	453.1	417.1	379.6	
8/28/2020	355.0	334.1	318.2	308.6	305.4	312.8	329.2	341.2	364.9	391.6	425.5	466.7	503.2	538.4	540.4	507.6	463.0	453.4	442.0	427.2	417.3	401.4	376.9	384.5	
8/29/2020	331.9	315.8	300.6	288.9	282.5	279.9	284.0	288.1	299.6	322.5	350.5	378.4	397.7	397.1	395.7	396.1	392.4	390.5	385.1	380.0	378.7	364.4	344.8	352.2	
8/30/2020	304.6	289.3	273.8	270.6	265.3	265.5	272.2	278.4	293.0	321.2	345.3	369.5	372.2	378.4	380.0	380.9	384.0	398.4	408.0	406.1	411.7	398.0	370.2	324.2	
8/31/2020	311.1	290.7	277.9	269.8	268.9	278.0	298.3	311.9	330.9	363.8	396.7	432.8	466.1	486.5	510.3	505.3	486.9	472.4	448.7	422.7	410.3	385.4	359.4	339.3	
9/1/2020	305.5	286.3	271.8	265.2	267.4	281.6	312.6	333.4	353.6	381.8	408.3	444.3	489.5	500.6	516.8	489.7	456.6	436.2	415.0	405.6	404.4	387.4	360.4	331.5	
9/2/2020	307.3	288.8	276.6	266.7	268.1	279.2	304.4	328.9	347.5	372.0	416.3	455.4	496.4	543.6	560.3	562.3	562.3	534.4	508.9	495.0	463.0	422.4	332.7	332.7	
9/3/2020	349.8	322.2	302.3	291.0	287.0	296.2	317.6	329.6	346.2	394.2	427.2	472.6	506.7	534.9	560.3	572.5	573.3	573.0	540.9	515.6	500.9	471.6	430.8	384.0	
9/4/2020	359.2	332.5	312.8	299.4	295.1	302.0	322.0	334.7	361.7	397.1	430.8	473.8	515.7	542.9	559.3	570.2	574.6	562.3	516.6	487.5	471.5	443.7	407.9	393.2	
9/5/2020	354.3	329.8	311.0	297.1	286.6	282.2	283.4	281.2	298.6	335.9	380.5	426.5	469.3	502.7	523.5	538.7	543.6	540.8	524.2	492.0	470.7	440.5	407.3	382.3	
9/6/2020	353.1	329.6	310.9	298.4	289.9	285.6	286.2	283.1	298.2	331.1	369.0	413.1	449.7	471.8	489.4	500.2	500.7	498.6	484.6	461.1	447.4	422.6	389.8	380.9	
9/7/2020	326.0	301.7	284.7	274.0	269.5	271.9	278.0	285.1	298.2	328.1	364.4	405.2	445.2	472.8	491.5	496.7	501.6	504.0	492.9	469.2	454.2	426.3	395.8	356.4	
9/8/2020	328.5	303.5	286.3	277.0	275.2	282.5	303.8	319.0	345.9	377.0	403.0	432.0	465.3	496.0	496.0	511.4	517.7	491.6	467.7	443.6	435.1	411.4	378.3	360.0	
9/9/2020	317.2	292.2	275.9	269.9	263.0	272.3	291.7	310.0	342.0	369.1	401.5	439.3	466.3	490.3	510.0	501.8	499.9	504.9	484.2	463.3	459.9	421.0	385.1	345.4	
9/10/2020	322.9	301.4	286.9	278.2	277.5	290.5	317.1	333.1	363.8	393.0	427.6	446.9	482.2	509.0	523.1	502.7	478.5	459.3	450.8	435.1	415.7	386.8	358.6	351.3	
9/11/2020	308.4	290.2	278.8	273.0	274.3	289.1	315.1	333.8	350.4	370.2	405.7	428.2	454.8	466.7	483.7	469.7	490.0	463.2	415.9	399.7	386.6	368.0	347.7	332.2	
9/12/2020	306.5	290.5	285.6	271.2	269.5	273.5	283.8	289.3	305.5	328.3	356.5	372.5	407.2	440.4	462.9	462.9	443.7	407.5	392.2	384.9	369.6	351.5	327.1	327.1	
9/13/2020	306.5	289.3	276.6	268.2	264.8	266.4	272.8	278.2	295.1	333.9	371.8	408.6	436.5	458.9	471.4	481.8	461.1	435.9	415.4	396.1	390.5	372.4	358.9	329.1	
9/14/2020	315.5	297.4	286.5	281.3	284.2	296.6	311.9	340.2	352.0	367.8	382.8	393.6	411.2	418.7	418.7	418.7	393.7	382.1	381.4	371.9	360.0	339.3	337.7	337.7	
9/15/2020	295.9	284.2	277.9	273.0	273.2	279.1	308.0	329.9	349.1	363.9	364.0	380.6	385.1	378.1	367.0	365.5	367.4	366.4	367.5	373.7	364.5	346.6	327.4	313.7	
9/16/2020	289.7	274.4	264.9	261.2	262.6	274.0	300.5	322.0	345.8	357.3	370.1	382.1	387.2	379.0	376.4	377.1	376.4	384.4	371.3	374.4	377.1	366.7	347.4	306.5	
9/17/2020	305.1	288.7	278.3	273.3	273.7	282.8	306.9	336.5	350.3	365.0	370.9	382.6	387.1	390.9	390.9	395.1	389.4	374.5	371.5	371.5	371.5	353.3	330.8	324.0	
9/18/2020	277.4	260.6	249.5	244.1	243.9	252.5	273.3	287.9	316.9	344.4	377.4	405.3	430.4	447.1	468.6	479.2	475.9	450.8	422.2	398.7	383.9	360.2	335.7	303.5	
9/19/2020	288.5	270.3	255.2	244.7	237.4	236.2	241.5	247.7	258.6	276.2	290.9	304.5	317.0	333.2	344.7	343.0	343.4	342.9	339.6	337.7	333.9	318.6	298.4	310.5	
9/20/2020	256.9	239.7	228.0	218.6	213.6	212.9	216.8	220.7	227.8	243.8	258.9	269.2	275.4	280.3	285.1	290.4	296.0	297.4	295.0	299.6	304.6	291.8	273.1	278.3	
9/21/2020	235.1	220.6	211.1	207.1	207.2	215.6	237.9	254.7	262.0	270.0	279.5	289.8	305.6	320.6	335.0	346.5	343.7	340.6	333.6	334.1	331.9	310.8	284.7	253.5	
9/22/2020	233.3	216.3	205.7	199.9	199.9	207.8	230.8	246.2	266.3	278.6	299.1	316.8	307.8	332.6	343.8	346.0	343.7	340.4	336.7	362.3	337.9	334.9	307.2	256.3	
9/23/2020	254.4	237.0	223.6	216.5	214.6	223.2	245.7	267.0	284.1	298.0	315.9	339.8	361.0	366.4	390.7	413.9	426.7	430.2	418.5	401.3	383.8	370.8	343.9	316.2	277.9
9/24/2020	263.8	244.6	232.3	224.8	223.2	230.6	253.7	273.0	293.9	310.9	344.0	369.6	383.4	396.7	386.1	377.6	367.1	362.9	356.6	354.8	352.8	338.2	318.1	288.4	
9/25/2020	274.6	258.3	248.5	242.8	243.2	254.6	279.9	302.9	327.5	350.4	373.6	413.2	440.8	459.2	450.7	443.9	425.6	426.4	407.5	400.4	392.9	372.1	348.3	295.5	
9/26/2020	298.5	277.2	261.4	250.0	242.0	240.9	244.7	247.7	260.6	288.4	321.0	352.6	380.0	404.2	420.										

10/25/2020	246.4	232.0	223.1	217.8	214.2	214.8	219.0	225.2	235.3	258.1	281.2	305.8	329.7	351.3	366.6	370.7	370.5	370.2	363.9	364.2	347.6	325.0	300.4	265.5
10/26/2020	251.3	233.3	225.5	218.1	219.6	229.6	253.1	274.3	281.2	296.9	314.5	342.6	371.5	394.2	410.9	420.3	424.5	420.6	408.2	405.3	386.8	359.5	330.8	273.5
10/27/2020	281.0	264.9	254.3	248.7	248.8	258.8	278.9	307.4	329.1	336.6	350.1	366.5	378.7	391.4	393.2	389.2	398.3	397.5	386.6	396.9	383.1	360.6	337.3	304.9
10/28/2020	286.6	267.7	256.1	249.6	248.7	258.7	285.8	309.6	324.1	338.9	369.2	395.0	428.8	448.5	465.5	466.2	459.5	448.4	418.9	421.1	401.4	376.1	349.5	310.9
10/29/2020	303.9	292.3	285.5	281.7	283.8	298.6	326.3	347.1	357.8	380.0	385.7	390.6	401.0	424.9	428.3	411.5	412.0	396.3	356.5	350.1	330.9	307.1	281.7	325.2
10/30/2020	267.9	209.7	198.7	198.1	190.0	198.6	216.6	237.9	250.5	268.1	276.4	282.6	296.8	288.3	293.1	290.8	294.3	293.0	295.7	293.0	264.2	244.8	254.4	
10/31/2020	214.2	203.9	196.2	192.1	190.8	193.1	202.2	212.9	222.9	238.2	249.0	258.1	266.8	276.5	286.9	298.0	304.9	305.0	297.8	298.9	285.8	270.9	257.5	228.8
11/1/2020	229.5	211.6	207.0	202.8	200.5	202.6	209.6	216.4	233.3	252.5	270.4	286.5	304.1	314.3	320.6	324.0	322.5	318.9	323.2	309.4	291.5	271.1	249.1	230.2
11/2/2020	211.2	198.3	190.2	187.5	189.5	200.0	223.1	242.9	256.0	262.2	270.2	273.1	277.3	276.4	275.3	275.0	275.5	280.9	300.9	297.4	285.9	269.2	249.4	228.0
11/3/2020	219.4	213.1	210.0	210.8	217.5	235.9	271.8	295.8	307.7	297.9	297.8	303.7	297.3	296.4	285.8	279.3	281.1	283.5	301.9	296.3	283.4	268.5	251.9	233.0
11/4/2020	225.3	218.5	219.8	215.3	220.6	238.9	271.0	291.9	299.4	292.2	286.8	288.2	289.4	282.4	280.6	285.9	286.6	288.2	302.8	296.4	285.0	265.0	245.8	236.4
11/5/2020	211.4	200.7	194.3	192.3	194.9	207.0	232.8	250.4	261.2	268.7	276.6	291.9	302.9	314.8	312.3	314.5	312.2	311.1	321.8	313.7	297.1	277.8	257.2	226.8
11/6/2020	220.1	207.6	200.2	196.4	197.5	207.0	229.4	248.0	262.2	277.6	297.1	314.1	327.4	335.0	338.3	337.2	332.2	329.5	333.8	323.0	306.7	289.2	270.4	237.0
11/7/2020	237.5	225.2	216.7	211.8	211.7	215.1	224.1	231.7	251.3	271.3	289.6	303.2	313.8	324.8	331.5	332.9	319.2	319.2	328.1	320.0	305.5	292.9	276.1	254.3
11/8/2020	240.8	227.0	219.8	215.0	212.4	214.1	220.4	224.7	242.8	266.2	289.8	309.2	328.4	343.0	354.2	360.4	359.5	357.3	364.0	352.7	336.2	317.8	298.5	258.9
11/9/2020	258.6	244.7	234.8	230.2	231.8	242.5	263.8	268.2	301.4	316.5	333.9	353.1	363.9	364.3	363.5	368.5	376.6	381.2	386.5	390.1	371.9	338.3	314.1	276.8
11/10/2020	264.9	248.5	239.8	234.2	235.8	247.0	273.9	294.8	321.4	334.6	354.5	374.0	391.3	405.5	424.3	431.9	414.6	398.0	402.4	390.9	369.0	343.6	318.5	288.0
11/11/2020	273.2	258.6	249.2	244.2	243.5	249.1	262.9	273.1	290.7	316.6	338.9	360.4	386.1	395.8	370.9	356.7	355.7	360.1	374.1	368.3	354.5	337.6	316.5	293.1
11/12/2020	276.4	261.7	251.4	245.4	246.7	256.6	280.8	296.7	318.1	351.4	344.1	349.5	354.6	366.4	381.7	386.6	383.4	377.3	349.7	369.7	355.0	333.3	308.6	283.6
11/13/2020	235.5	219.8	210.6	204.7	205.5	213.5	234.2	249.0	270.2	282.2	301.2	318.7	331.6	340.1	348.5	349.6	338.9	322.1	314.8	300.2	283.5	266.4	249.5	258.2
11/14/2020	216.3	204.0	195.4	190.4	188.4	191.1	201.5	220.7	237.2	250.5	264.6	278.9	291.4	281.0	301.3	306.9	303.9	310.6	297.2	306.9	287.4	266.0	248.9	232.2
11/15/2020	218.9	206.7	198.9	194.5	192.4	194.3	201.9	209.5	225.0	245.5	264.8	289.6	313.3	332.1	346.3	350.9	348.7	346.0	350.1	335.4	319.6	302.9	283.2	233.6
11/16/2020	236.0	218.7	204.5	196.0	194.0	201.6	224.7	239.4	249.7	259.4	268.3	278.0	285.4	290.4	293.2	292.9	287.9	288.6	303.1	294.7	280.3	263.9	244.4	257.7
11/17/2020	210.1	200.8	195.7	194.0	199.3	214.4	245.9	279.0	279.0	281.2	279.0	286.2	278.0	278.4	279.2	280.6	279.7	286.2	278.5	296.7	280.2	269.1	249.8	225.5
11/18/2020	217.9	210.2	207.1	207.1	212.9	230.5	262.9	286.1	294.1	292.6	288.7	285.6	282.2	278.5	275.2	273.6	275.3	286.7	307.8	305.9	297.0	283.1	265.6	230.6
11/19/2020	237.4	230.7	227.2	227.6	234.1	251.5	282.9	283.4	304.9	308.4	301.0	293.5	288.0	282.9	279.9	278.2	279.3	286.1	301.8	296.9	284.0	267.4	248.1	248.8
11/20/2020	213.9	204.2	197.8	195.7	198.9	212.2	238.4	257.4	266.1	271.9	277.1	283.5	289.5	293.0	292.5	288.4	285.8	292.6	301.8	293.5	278.8	265.4	249.5	229.9
11/21/2020	217.6	206.2	198.6	193.8	193.7	197.5	207.1	214.4	231.2	248.2	262.9	273.7	281.1	282.8	277.3	275.1	274.7	282.5	294.8	288.1	277.6	265.8	249.5	232.8
11/22/2020	218.2	205.9	196.3	191.1	189.6	192.5	207.3	219.8	236.2	250.3	264.2	279.3	290.5	295.3	298.5	300.3	298.5	301.0	310.5	298.5	283.6	268.4	249.5	233.1
11/23/2020	212.1	199.8	192.8	190.0	192.4	204.0	228.8	245.9	257.5	265.2	274.0	280.8	287.2	289.4	289.5	289.3	283.6	285.3	297.5	289.3	277.7	262.8	244.8	228.9
11/24/2020	213.2	204.6	200.4	200.0	203.9	218.3	246.0	278.4	279.7	278.4	275.7	276.5	277.4	279.0	279.0	281.7	292.9	286.0	275.1	261.9	259.2	245.6	227.1	
11/25/2020	212.5	201.8	195.0	192.4	194.3	203.7	224.0	239.4	253.5	267.3	280.1	300.2	297.3	302.4	305.7	304.3	301.5	300.1	308.4	301.0	290.0	276.2	259.0	228.4
11/26/2020	223.3	210.0	200.5	196.2	196.6	200.4	210.6	221.3	241.2	269.5	296.8	318.4	323.0	312.9	299.4	296.6	288.4	280.8	280.2	272.3	263.8	255.4	244.6	240.4
11/27/2020	219.6	210.4	204.6	203.4	203.4	208.8	210.0	219.8	230.2	239.0	226.9	239.2	230.5	232.0	230.9	230.5	295.5	295.5	300.4	293.2	284.9	273.7	261.0	232.5
11/28/2020	232.9	220.6	212.9	209.0	205.9	208.4	215.7	223.2	235.0	251.2	265.3	273.1	274.3	275.1	272.5	269.8	268.4	278.4	287.4	281.3	271.7	259.0	243.1	247.6
11/29/2020	215.2	203.4	196.0	191.0	189.1	191.0	205.7	198.1	203.9	215.4	230.2	245.9	251.7	257.7	260.5	260.1	282.7	287.3	292.3	283.8	273.2	257.2	243.2	228.2
11/30/2020	224.3	216.3	209.1	203.0	199.5	204.3	225.3	244.3	254.0	263.0	270.0	274.0	273.6	271.1	268.1	269.0	278.2	296.1	317.1	316.9	311.6	300.8	285.8	239.9
12/1/2020	261.9	261.0	265.2	274.7	290.6	318.0	362.9	396.9	408.3	399.4	380.5	362.4	345.3	329.6	318.2	313.0	318.3	345.6	379.7	389.6	390.3	382.0	373.0	271.9
12/2/2020	358.3	359.6	364.5	388.5	387.3	373.0	412.2	436.7	462.4	428.5	401.9	370.7	412.2	346.0	457.3	310.9	352.6	305.1	327.4	359.0	366.9	360.0	355.2	362.8
12/3/2020	321.1	318.3	318.0	322.6	331.5	353.5	387.0	402.3	390.3	371.4	350.8	326.7	308.2	296.6	289.4	285.5	288.7	305.7	324.1	323.1	313.8	299.6	279.4	330.3
12/4/2020	247.9	240.1	235.8	235.3	240.7	257.3	285.2	277.1	300.9	298.8	292.3	287.2	286.1	281.0	295.6	289.6	277.1	275.0	295.6	289.6	279.1	264.3	248.3	261.1
12/5/2020	226.7	224.3	225.7	231.2	239.8	255.7	277.5	297.4	315.5	320.2	313.4	300.5	288.2	276.1	267.5	263.4	266.6	285.8	307.4	308.0	302.9	293.9	280.8	234.8
12/6/2020	253.4	244.8	238.0	234.8	235.3	241.8	254.5	267.6	279.5	288.1	286.0	276.4	269.7	265.9	262.1	261.9	270.0	293.4	308.5	303.7	293.8	280.0	260.8	267.1
12/7/2020	225.9	214.7	210.9	212.5	219.6	235.6	265.6	289.5	297.9	297.7	294.4	290.9	287.7	281.4	276.8	276.3	281.0	300.8	328.3	332.0	328.3	320.5	305.1	241.8
12/8/2020	284.2	281.4	284.3	292.2	309.6	337.5	381.9	412.8	417.6	404.5	382.0	362.6	343.3	324.6	311.2	306.1	310.4	335.1	365.3	371.4	368.1	357.3	339.4	292.7
12/9/2020	317.0	315.6	319.0	327.3	343.6	371.4	413.7	439.6	434.7	397.1	357.6	332.1	311.9	295.9	285.2	298.4	282.1	298.4	322.7	321.6	315.6	302.9	286.6	324.8
12/10/2020	261.1	257.3	256.9	262.3	273.9	297.6	336.5	364.4	367.3	345.6	319.8	301.2	289.8	280.8	275.1	273.6	275.0	286.5	307.4	307.5	302.0	289.8	273.8	270.6
12/11/2020	250.1	246.3	245.6	248.8	257.4	278.2	315.0	340.9	345.4	332.9	314.0	298.0	288.7	280.2										

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 7

Year	Month	Actual Peak Demand	Demand Response Activated	Estimated Peak Demand	Day	Hour	System-Average Temperature
		(MW)	(MW)	(MW)			(Degrees F)
2020	1	527.6	0.0	527.6	22	8	48
	2	470.7	0.0	470.7	28	8	46
	3	433.1	0.0	433.1	27	16	75
	4	453.2	0.0	453.2	9	18	84
	5	481.2	0.0	481.2	22	17	82
	6	559.0	0.0	559.0	30	17	86
	7	575.6	0.0	575.6	20	16	87
	8	567.0	0.0	567.0	27	17	85
	9	574.6	0.0	574.6	4	17	86
	10	484.4	0.0	484.4	13	17	79
	11	431.9	0.0	431.9	10	16	80
	12	488.8	0.0	488.8	26	9	37
2019	1	507.7	0.0	507.7	30	8	40
	2	407.3	0.0	407.3	14	9	50
	3	447.0	0.0	447.0	6	8	46
	4	449.3	0.0	449.3	30	18	75
	5	591.7	0.0	591.7	29	17	85
	6	580.2	0.0	580.2	4	16	85
	7	578.2	0.0	578.2	16	16	86
	8	615.8	0.0	615.8	14	16	86
	9	599.0	0.0	599.0	5	18	87
	10	565.5	0.0	565.5	4	16	83
	11	408.7	0.0	408.7	13	8	45
	12	454.6	0.0	454.6	19	8	43
2018	1	621.3	0.0	621.3	18	8	36
	2	433.1	0.0	433.1	1	9	61
	3	416.3	0.0	416.3	15	9	49
	4	390.2	0.0	390.2	23	18	72
	5	494.1	0.0	494.1	31	17	82
	6	596.0	0.0	596.0	20	16	88
	7	559.5	0.0	559.5	13	16	84
	8	557.8	0.0	557.8	28	16	84
	9	580.9	0.0	580.9	14	16	85
	10	506.6	0.0	506.6	3	18	82
	11	457.4	0.0	457.4	28	8	42
	12	505.3	0.0	505.3	12	8	43
Notes							
(Include Notes Here)							

City of Tallahassee, Florida
2021 Electric System Load Forecast

2020 Load Forecast Comparison
Projected vs. Actual Energy Sales (MWh, Unless Otherwise Stated)
Fiscal Year 2020

Line No.	Customer Class (a)	Actual (MWh) (b)	Excluding DSM		Including Actual DSM		Including Projected DSM	
			Projected ^[1] (MWh) (c)	% Over (Under) Actual (d)	Projected ^[1] (MWh) (e)	% Over (Under) Actual (f)	Projected ^[1] (MWh) (g)	% Over (Under) Actual (h)
1	Residential Counts (#)	105,035	104,297	(0.7%)				
2	Average Consumption (kWh)	10,999	10,820	(1.6%)	10,787	(1.9%)	10,780	(2.0%)
3	Energy Sales	1,155,311	1,128,445	(2.3%)	1,125,067	(2.6%)	1,124,286	(2.7%)
4	General Service Non-Demand	175,832	190,167	8.2%	190,156	8.1%	190,150	8.1%
5	General Service Demand	627,152	668,973	6.7%	668,935	6.7%	668,917	6.7%
6	Florida State University	[2] 167,589	182,788	9.1%	182,788		182,788	
7	Florida A & M University	[2] 58,924	59,566	1.1%	59,566		59,566	
8	State Capitol Center	[2] 91,711	93,134	1.6%	93,134		93,134	
9	Other Large Demand	222,783	245,700	10.3%	245,700		245,700	
10	Total Large Demand	541,007	581,189	7.4%	581,154	7.4%	581,137	7.4%
11	Interruptible	36,504	56,655	55.2%	56,655		56,655	
12	Traffic Control	902	938	3.9%	938		938	
13	Curtable Tallahassee Memorial	49,693	54,390	9.5%	54,390		54,390	
14	Total Commercial	1,431,090	1,552,313	8.5%	1,552,229	8.5%	1,552,188	8.5%
15	Lighting	31,624	31,487	(0.4%)	31,487	(0.4%)	31,487	(0.4%)
16	TOTAL ENERGY SALES	2,618,025	2,712,244	3.6%	2,708,782	3.5%	2,707,961	3.4%
17	Talquin Transfers (Net Sales)	26,417	21,243	(19.6%)	21,243	(19.6%)	21,243	(19.6%)
18	TOTAL ENERGY SALES w/ Talquin	2,644,442	2,733,487	3.4%	2,730,025	3.2%	2,729,203	3.2%

[1] Projected 2020 Electric System load forecast sales estimates.

[2] Includes main meter Large Demand only.

TYSP Year 2021
 Staff's Data Request #1
 Question No. 11a, 12a

City of Tallahassee, Florida
2021 Electric System Load Forecast

2020 Load Forecast Comparison

Fiscal Year 2020

Line No.	Variable Description	Explanatory Variables			Aspect of Forecast Impacted
		Actual 2020	Projected 2020	% Over (Under) Actual	
	(a)	(b)	(c)	(d)	
	<u>Economic Data</u> ¹				
1	Florida Population (Ths)	21,622	21,431	(0.9%)	FSU Sales
2	Leon County Population	295,508	296,090	0.2%	Res Cust, Res Use, GSD Cust, GSND Sales, GSD Sales
3	Leon County Personal Income	12,420	12,310	(0.9%)	GSND Cust, LgD Sales
4	Leon County Gross Product	15,296	14,261	(6.8%)	LgD Cust
5	Leon County Non-Store Sales Mix	6.0%	5.2%	(13.6%)	GSND Sales, LgD Sales
6	Real Tallahassee Taxable Sales	454,208	500,504	10.2%	GSND Sales
7	Real Tallahassee Taxable Sales Per Capita	1,537	1,690	10.0%	Res Use
	<u>Electricity Prices</u>				
8	Real Residential Price Electricity (mills/kwh)	10.85	11.26	3.8%	
9	4-Year Moving Average	11.31	11.35	0.3%	Res Use
10	Real Commercial Price of Electricity (mills/kwh)	8.14	8.27	1.5%	
	<u>Weather Data</u>				
11	Heating Degree Days	1,102	1,437	30.4%	Res Use, GSND Sales, Losses, LF
12	Cooling Degree Days	3,089	2,827	(8.5%)	Res Use, GSND Sales, GSD Sales, LgD Sales Losses, LF
13	Minimum Temperature Winter Peak Day	29.0	22.0	(24.3%)	LF/Winter Peak Demand
14	Maximum Temperature Summer Peak Day	98.0	98.7	0.7%	LF/Summer Peak Demand

¹ To the extent the prior year of economic data is also revised, the forecast equations would have been impacted.
 For example, if the prior year's values were revised to the same degree, the forecast would likely be unaffected.

City of Tallahassee, Florida
2021 Electric System Load Forecast
2020 Load Forecast Comparison
Ex Post Projection vs. Actual Energy Sales (MWh, Unless Otherwise Stated)
Fiscal Year 2020

Line No.	Customer Class (a)	Actual (MWh) (b)	Ex Post Projections of Energy Sales [1]					
			Excluding DSM		Including Actual DSM		Including DSM	
			Projected ^[1] (MWh) (c)	% Over (Under) Actual (d)	Projected ^[1] (MWh) (e)	% Over (Under) Actual (f)	Projected ^[1] (MWh) (g)	% Over (Under) Actual (h)
	Residential							
1	Counts (#)	105,035	104,179	(0.8%)				
2	Average Consumption (kWh)	10,999	10,527	(4.3%)	10,495	(4.6%)	10,487	(4.7%)
3	Energy Sales	1,155,311	1,096,693	(5.1%)	1,093,315	(5.4%)	1,092,534	(5.4%)
4	General Service Non-Demand	175,832	183,495	4.4%	183,484	4.4%	183,479	4.3%
5	General Service Demand	627,152	676,569	7.9%	676,531	7.9%	676,512	7.9%
6	Florida State University	[2] 167,589	185,271	10.6%	185,260		185,255	
7	Florida A & M University	[2] 58,924	60,078	2.0%	60,074		60,073	
8	State Capitol Center	[2] 91,711	93,755	2.2%	93,749		93,746	
9	Other Large Demand	222,783	245,056	10.0%	245,042		245,035	
10	Total Large Demand	541,007	584,160	8.0%	584,125	8.0%	584,108	8.0%
11	Interruptible	36,504	56,655	55.2%	56,655		56,655	
10	Traffic Control	902	938	3.9%	938		938	
12	Curtailable Tallahassee Memorial	49,693	54,390	9.5%	54,390		54,390	
13	Total Commercial	1,431,090	1,556,207	8.7%	1,556,123	8.7%	1,556,082	8.7%
14	Lighting	31,624	31,487	(0.4%)	31,487	(0.4%)	31,487	(0.4%)
15	TOTAL ENERGY SALES	2,618,025	2,684,387	2.5%	2,680,925	2.4%	2,680,103	2.4%
16	Talquin Transfers	26,417	21,243	(19.6%)	21,243	(19.6%)	21,243	(19.6%)
17	TOTAL ENERGY SALES w/ Talquin	2,644,442	2,705,629	2.3%	2,702,167	2.2%	2,701,346	2.2%

[1] Projections have been adjusted for actual weather, taxable sales, population, number of meters, other county economic data, and the price of electricity, except for FSU, FAMU and Capitol Center, which have been adjusted for actual weather only.

[2] Includes main meter Large Demand only.

TYSP Year 2021
 Staff's Data Request #1
 Question No. 11a, 12a

City of Tallahassee, Florida
2021 Electric System Load Forecast

2020 Load Forecast Comparison
Projected vs. Actual Peak Demand
 Fiscal Year 2020

Line No.	Season of Peak	Actual Net Load (MW)	Excluding DSM		Including Actual DSM		Including Projected DSM	
			Projected (MW)	% Over (Under) Actual	Projected (MW)	% Over (Under) Actual	Projected (MW)	% Over (Under) Actual
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1	Winter Peak	528	554	5.1%	553	4.9%	553	4.8%
2	Summer Peak	576	612	6.3%	611	6.1%	611	6.1%

TYSP Year 2021
 Staff's Data Request #1
 Question No. 11a, 12a

City of Tallahassee, Florida
2021 Electric System Load Forecast

2020 Load Forecast Comparison
Ex Post Projection vs. Actual Peak Demand
Fiscal Year 2020

Line No.	Season of Peak (a)	Actual (MW) (b)	Ex Post Projections of Peak Demand [1]					
			Excluding DSM		Including Actual DSM		Including Projected DSM	
			Projected (MW) (c)	% Over (Under) Actual (d)	Projected (MW) (e)	% Over (Under) Actual (f)	Projected (MW) (g)	% Over (Under) Actual (h)
1	Winter Peak	528	492	(6.8%)	491	(7.0%)	491	(7.0%)
2	Summer Peak	576	593	3.0%	592	2.8%	592	2.8%

[1] Projections have been adjusted for actual weather, price of electricity, and projected net energy for load.

TYSP Year 2021
 Staff's Data Request #1
 Question No. 11a, 12a

City of Tallahassee, Florida
2021 Electric System Load Forecast

2020 Load Forecast Comparison
Projected vs. Actual DSM
Fiscal Year 2020

Line No.	Description (a)	DSM Energy and Demand Savings		
		Actual 2020 (b)	Projected 2020 (c)	% Over (Under) Actual (d)
1	Residential Sales (MWh) ^[1]	3,378	4,159	23.1%
2	Commercial Sales (MWh) ^[1]	84	125	48.5%
3	Total Sales (MWh) ^[1]	3,462	4,283	23.7%
4	Summer Peak Demand (MW) ^[2]	0.88	1.05	18.9%
5	Winter Peak Demand (MW) ^[2]	1.25	1.31	5.3%

[1] At the customer meter.

[2] At the generator busbar.

TYSP Year 2021
 Staff's Data Request #1
 Question No. 11a, 12a

City of Tallahassee, Florida
2021 Electric System Load Forecast

2020 Load Forecast Comparison
Projected vs. Adjusted Actual Incremental Additions
 Fiscal Year 2020

Ln.	Description		Incremental Additions			Adjusted Actual Total Sales						Incremental Additions	
			2020		% Over (Under)	2019			2020			2020	
No.	(a)	(MWh)	Adj. Actual ^[1]	Projected	Adj. Actual	Actual	W-Norm Impact	Weather Norm.	Actual	W-Norm Impact	Weather Norm.	Adj. Actual	Projected
			(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)		
1	Florida State University	(MWh)	(13,700)	973	(107.1%)	181,746	(2,187)	179,558	167,589	(1,731)	165,858	-7.6%	0.5%
2	Florida A&M University	(MWh)	(1,154)	0	(100.0%)	60,425	(859)	59,566	58,924	(512)	58,412	-1.9%	0.0%
3	State Capitol Center	(MWh)	(2,044)	0	(100.0%)	93,969	(835)	93,134	91,711	(621)	91,090	-2.2%	0.0%
4	Tallahassee Memorial Hospital	(MWh)	1,508	0	(100.0%)	48,184	0	48,184	49,693	0	49,693	3.1%	0.0%
5	Capital Regional Medical Center	(MWh)	-	-	-	-	-	-	-	-	-		

[1] Weather-normalized sales for 2020 - 2019. The result reflects weather-normalized change in sales.

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 19

Year	Number of PEVs	Number of Public PEV Charging Stations ¹	Number of Public DCFC PEV Charging Stations.	Cumulative Impact of PEVs		
				Summer Demand	Winter Demand	Annual Energy
				(MW)	(MW)	(GWh)
2021	1,420	34	2	NA ²		
2022	1,435	34	4			
2023	1,449	34	4			
2024	1,463	34	6			
2025	1,478	38	6			
2026	1,493	38	6			
2027	1,508	38	8			
2028	1,524	40	8			
2029	1,600	40	10			
2030	1,616	40	15			
Notes						
¹ Public PEV Charging Station count includes hotels that provide charging for registered guests, automobile dealers that offer charging for specific makes/models and public spaces such as Leon County Library and the Tallahassee International Airport, etc.						
² Due to the low expected penetration of EVs within the service area, TAL has not performed any formal analysis of the impact of PEVs or PEV charging stations on system load and energy requirements.						

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 25

[Demand Response Source or All Demand Response Sources]									
Year	Beginning Year: Number of Customers	Available Capacity (MW)		New Customers Added	Added Capacity (MW)		Customers Lost	Lost Capacity (MW)	
		Sum	Win		Sum	Win		Sum	Win
2011		NA. TAL is not a FEECA utility.							
2012									
2013									
2014									
2015									
2016									
2017									
2018									
2019									
2020									
Notes									
(Include Notes Here)									

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 26

[Demand Response Source or All Demand Response Sources]										
Year	Summer					Winter				
	Number of Events	Average Event Size		Maximum Event Size		Number of Events	Average Event Size		Maximum Event Size	
		MW	Number of Customers	MW	Number of Customers		MW	Number of Customers	MW	Number of Customers
2011	NA. TAL is not a FEECA utility.									
2012										
2013										
2014										
2015										
2016										
2017										
2018										
2019										
2020										
Notes										
(Include Notes Here)										

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 27

[Demand Response Source or All Demand Response Sources]							
Year	Average Number of Customers	Summer Peak			Winter Peak		
		Activated During Peak?	Number of Customers Activated	Capacity Activated	Activated During Peak?	Number of Customers Activated	Capacity Activated
		(Y/N)		(MW)	(Y/N)		(MW)
2011							
2012							
2013							
2014							
2015							
2016							
2017							
2018							
2019							
2020							
NA. TAL is not a FEECA utility.							
Notes							
(Include Notes Here)							

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 28

Facility Name	Unit No.	County Location	Unit Type	Primary Fuel	Commercial In-Service		Gross Capacity (MW)		Net Capacity (MW)		Firm Capacity (MW)		Capacity Factor
					Mo	Yr	Sum	Win	Sum	Win	Sum	Win	(%)
A. B. Hopkins	2	Leon	CC	NG	6	2008	306	336	300	330	300	330	52.8%
A. B. Hopkins	GT-3	Leon	IC	NG	9	2005	49	49	46	48	46	48	1.9%
A. B. Hopkins	GT-4	Leon	IC	NG	11	2005	49	49	46	48	46	48	1.9%
A. B. Hopkins	IC-1	Leon	IC	NG	3	2019	18.8	18.8	18.5	18.5	18.5	18.5	16.6%
A. B. Hopkins	IC-2	Leon	IC	NG	2	2019	18.8	18.8	18.5	18.5	18.5	18.5	17.3%
A. B. Hopkins	IC-3	Leon	IC	NG	2	2019	18.8	18.8	18.5	18.5	18.5	18.5	17.3%
A. B. Hopkins	IC-4	Leon	IC	NG	2	2019	18.8	18.8	18.5	18.5	18.5	18.5	17.3%
A. B. Hopkins	IC-5	Leon	IC	NG	4	2020	18.8	18.8	18.5	18.5	18.5	18.5	16.9%
S. O. Purdom	8	Wakulla	CC	NG	7	2000	237	266	222	258	222	258	72.5%
Substation 12	IC-1	Leon	IC	NG	10	2018	9.3	9.3	9.2	9.2	9.2	9.2	6.8%
Substation 12	IC-2	Leon	IC	NG	10	2018	9.3	9.3	9.2	9.2	9.2	9.2	6.7%
Notes													
Capacity factor is projected average for 2021-2030.													

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 29

Facility Name	Unit No.	County Location	Unit Type	Primary Fuel	Commercial In-Service		Gross Capacity (MW)		Net Capacity (MW)		Firm Capacity (MW)		Projected Capacity Factor (%)
					Mo	Yr	Sum	Win	Sum	Win	Sum	Win	
TAL has no planned traditional generation additions.													
Notes													
(Include Notes Here)													

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 30

Facility Name	Unit No.	County Location	Unit Type	Primary Fuel	Commercial In-Service		Gross Capacity (MW)		Net Capacity (MW)		Firm Capacity (MW)		Capacity Factor
					Mo	Yr	Sum	Win	Sum	Win	Sum	Win	(%)
TAL	NA	Leon	PV	SUN	1	1993	0.27	0.27	0.23	0.23	0	0	15
Notes													
Gross capacity is expressed in MW _{dc} . Net capacity is expressed in MW _{ac} . PV resources assumed to provide energy only, no firm capacity. No new utility-owned renewable resources were added in 2020.													

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 31

Facility Name	Unit No.	County Location	Unit Type	Primary Fuel	Commercial In-Service		Gross Capacity (MW)		Net Capacity (MW)		Firm Capacity (MW)		Projected Capacity Factor
					Mo	Yr	Sum	Win	Sum	Win	Sum	Win	(%)
Unsite	NA	Leon	PV	SUN	12	2021	0.12	0.12	0.10	0.10	0.00	0.00	15
Notes													
Gross capacity is expressed in MWdc. Net capacity is expressed in MWac. PV resources initially assumed to provide energy only, no firm capacity. This planned tility-owned renewable resource addition is subject to available funding.													

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 33

Seller Name	Facility Name	Unit No.	County Location	Unit Type	Primary Fuel	Gross Capacity (MW)		Net Capacity (MW)		Contracted Firm Capacity (MW)		Contract Term Dates (MM/YY)	
						Sum	Win	Sum	Win	Sum	Win	Start	End
TAL has no existing PPAs from traditional sources.													
Notes													
(Include Notes Here)													

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 34

Seller Name	Facility Name	Unit No.	County Location	Unit Type	Primary Fuel	Gross Capacity (MW)		Net Capacity (MW)		Contracted Firm Capacity (MW)		Contract Term Dates (MM/YY)	
						Sum	Win	Sum	Win	Sum	Win	Start	End
TAL has no planned PPAs from traditional sources.													
Notes													
(Include Notes Here)													

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 35

Seller Name	Facility Name	Unit No.	County Location	Unit Type	Primary Fuel	Gross Capacity (MW)		Net Capacity (MW)		Contracted Firm Capacity (MW)		Contract Term Dates (MM/YY)	
						Sum	Win	Sum	Win	Sum	Win	Start	End
FL Solar 1, LLC	SF1	1	Leon	PV	SUN	21.2	21.2	20.0	20.0	0.0	0.0	12/17	12/37
FL Solar 4, LLC	SF4	4	Leon	PV	SUN	45.0	45.0	42.0	42.0	0.0	0.0	12/19	12/39
Notes													
Gross and net capacity are expressed in MW _{ac} . Though not "contracted" as such, TAL assumes ~20% of FL Solar 1 and 4 (or about 12 MW) as firm capacity at the time of summer peak for planning purposes.													

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 36

Seller Name	Facility Name	Unit No.	County Location	Unit Type	Primary Fuel	Gross Capacity (MW)		Net Capacity (MW)		Contracted Firm Capacity (MW)		Contract Term Dates (MM/YY)	
						Sum	Win	Sum	Win	Sum	Win	Start	End
TAL has no planned PPAs from renewable sources.													
Notes													
(Include Notes Here)													

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 38

Buyer Name	Facility Name	Unit No.	County Location	Unit Type	Primary Fuel	Gross Capacity (MW)		Net Capacity (MW)		Contracted Firm Capacity (MW)		Contract Term Dates (MM/YY)	
						Sum	Win	Sum	Win	Sum	Win	Start	End
TAL has no existing PSAs.													
Notes													
(Include Notes Here)													

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 39

Buyer Name	Facility Name	Unit No.	County Location	Unit Type	Primary Fuel	Gross Capacity (MW)		Net Capacity (MW)		Contracted Firm Capacity (MW)		Contract Term Dates (MM/YY)	
						Sum	Win	Sum	Win	Sum	Win	Start	End
TAL has no planned PSAs.													
Notes													
(Include Notes Here)													

TYSP Year 2021
Staff's Data Request # 1
Question No. 42

Plant Name	Land Available (Acres)	Potential Installed Net Capacity (MW)	Potential Obstacles to Installation
NA. TAL is a municipal utility.			

TYSP Year 2021
Staff's Data Request # 1
Question No. 50

Project Name	Pilot Program (Y/N)	In-Service/ Pilot Start Date (MM/YY)	Max Capacity Output (MW)	Max Energy Stored (MWh)	Conversion Efficiency (%)
TAL has no existing energy storage.					
Notes (Include Notes Here)					

TYSP Year 2021

Staff's Data Request # 1

Question No. 51

Project Name	Pilot Program (Y/N)	In-Service/ Pilot Start Date (MM/YY)	Projected Max Capacity Output (MW)	Projected Max Energy Stored (MHh)	Projected Conversion Efficiency (%)
TAL has no planned energy storage.					
Notes (Include Notes Here)					

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 56

Year		As-Available Energy (\$/MWh)	On-Peak Average (\$/MWh)	Off-Peak Average (\$/MWh)
Actual	2011	NA. TAL is a municipal utility.		
	2012			
	2013			
	2014			
	2015			
	2016			
	2017			
	2018			
	2019			
	2020			
Projected	2021			
	2022			
	2023			
	2024			
	2025			
	2026			
	2027			
	2028			
	2029			
	2030			
Notes				
(Include Notes Here)				

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 57

Generating Unit Name	Summer Capacity (MW)	Certification Dates (if Applicable)		In-Service Date (MM/YY)
		Need Approved (Commission)	PPSA Certified	
Nuclear Unit Additions				
NA	NA	NA	NA	NA
Combustion Turbine Unit Additions				
NA	NA	NA	NA	NA
Combined Cycle Unit Additions				
NA	NA	NA	NA	NA
Steam Turbine Unit Additions				
NA	NA	NA	NA	NA
Reciprocating Internal Combustion Engine (RICE) Unit Additions				
NA	NA	NA	NA	NA
Notes				
(Include Notes Here)				

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 59

Plant	Unit No.	Unit Type	Fuel Type	Capacity Factor (%)										
				Actual	Projected									
				2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
A. B. Hopkins	2	CC	NG/DFO	49.9%	48.3%	54.2%	54.1%	51.5%	54.4%	54.6%	46.6%	55.0%	54.7%	54.9%
A. B. Hopkins	GT-3	GT	NG/DFO	6.8%	1.8%	1.4%	1.6%	2.2%	1.9%	1.8%	2.5%	2.4%	1.9%	2.0%
A. B. Hopkins	GT-4	GT	NG/DFO	7.1%	1.3%	1.0%	1.7%	2.3%	2.0%	1.6%	2.3%	2.9%	1.9%	2.1%
A. B. Hopkins	IC-1	IC	NG	40.3%	19.9%	12.6%	13.0%	21.0%	13.8%	13.6%	24.6%	17.6%	14.4%	15.2%
A. B. Hopkins	IC-2	IC	NG	32.7%	20.0%	13.8%	13.2%	22.0%	14.7%	13.9%	24.2%	19.4%	15.3%	16.1%
A. B. Hopkins	IC-3	IC	NG	25.6%	18.4%	12.8%	14.2%	22.6%	14.6%	14.3%	26.1%	19.1%	15.5%	15.3%
A. B. Hopkins	IC-4	IC	NG	19.0%	19.0%	13.8%	15.1%	22.1%	14.1%	14.6%	24.7%	19.2%	14.9%	15.8%
A. B. Hopkins	IC-5	IC	NG	49.6%	19.8%	14.1%	14.2%	22.8%	13.7%	13.9%	24.2%	18.0%	14.0%	14.2%
S. O. Purdom	8	CC	NG/DFO	53.0%	74.0%	72.3%	72.4%	69.8%	72.8%	72.9%	75.0%	69.2%	73.3%	73.4%
Substation 12	IC-1	IC	NG	7.5%	6.1%	5.6%	6.7%	8.2%	6.3%	5.9%	8.1%	7.2%	6.7%	6.9%
Substation 12	IC-2	IC	NG	7.6%	6.0%	5.5%	6.9%	7.9%	6.5%	6.4%	7.7%	7.6%	6.6%	6.6%
Notes														
(Include Notes Here)														

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 61

Plant Name	Fuel Type	Summer Capacity (MW)	In-Service Date (MM/YYYY)	Potential Conversion	Potential Issues
Hopkins 2	NG	300	39600	2x1 Combined Cycle	See notes
Notes					
<p>Hopkins 2 is an existing 1x1 combined cycle unit that could be converted to a 2x1 unit. Potential issues include balancing the repowered unit's output with load requirements (minimum unit loading would exceed TAL's minimum load requirements), adding a catalyst layer to existing selective catalytic reduction (SCR) system to accommodate the higher NO_x emissions associated with the addition of a second combustion turbine (CT) , and expansion of the Hopkins switchyard to interconnect the second CT.</p>					

TYSP Year 2021
Staff's Data Request # 1
Question No. 62

Plant Name	Fuel Type	Summer Capacity (MW)	In-Service Date (MM/YYYY)	Potential Conversion	Potential Issues
TAL has no existing steam units that are potential candidates for fuel-switching.					
Notes (Include Notes Here)					

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 63

Transmission Line	Line Length	Nominal Voltage	Date Need	Date TLSA	In-Service Date
	(Miles)	(kV)	Approved	Certified	
TAL has no proposed transmission lines for the current planning period that require certification under the Transmission Line Siting Act.					
Notes					
(Include Notes Here)					

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 65 e

Year	Estimated Cost of Standards of Performance for Greenhouse Gas Emissions Rule for New Sources Impacts (Present-Year \$ millions)			
	Capital Costs	O&M Costs	Fuel Costs	Total Costs
2021	NA	NA	NA	NA
2022	NA	NA	NA	NA
2023	NA	NA	NA	NA
2024	NA	NA	NA	NA
2025	NA	NA	NA	NA
2026	NA	NA	NA	NA
2027	NA	NA	NA	NA
2028	NA	NA	NA	NA
2029	NA	NA	NA	NA
2030	NA	NA	NA	NA
Notes				
Not applicable (NA) No existing or planned TAL units subject to the rule.				

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 67

Unit	Unit Type	Fuel Type	Net Summer Capacity (MW)	Estimated EPA Rule Impacts: Operational Effects						
				ELGS	ACE or replacement	MATS	CSAPR/CAIR	CWIS	CCR	
									Non-Hazardous Waste	Special Waste
Hopkins 2	CC	NG/DFO	300	Note 1	Note 1	Note 1	Note 2	Note 1	Note 1	Note 1
Hopkins GT-3	GT	NG/DFO	46	Note 1	Note 1	Note 1	Note 2	Note 1	Note 1	Note 1
Hopkins GT-4	GT	NG/DFO	46	Note 1	Note 1	Note 1	Note 2	Note 1	Note 1	Note 1
Hopkins IC 1	IC	NG	18.5	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins IC-2	IC	NG	18.5	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins IC-3	IC	NG	18.5	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins IC-4	IC	NG	18.5	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins IC-5	IC	NG	18.5	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Purdom 8	CC	NG/DFO	222	Note 1	Note 1	Note 1	Note 2	Note 1	Note 1	Note 1
Substation 12 IC-1	IC	NG	9.2	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Substation 12 IC-2	IC	NG	9.2	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Notes										
Note 1 - No impact. Unit is not subject to this rule. Note 2 - Florida was exempted from this rule. No impact. Unit is not subject to this rule.										

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 68

Unit	Unit Type	Fuel Type	Net Summer Capacity (MW)	Estimated EPA Rule Impacts: Cost Effects (CPVRR \$ millions)						
				ELGS	ACE or replacement	MATS	CSAPR/CAIR	CWIS	CCR	
									Non-Hazardous Waste	Special Waste
Hopkins 2	CC	NG/DFO	300	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins GT-3	GT	NG/DFO	46	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins GT-4	GT	NG/DFO	46	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins IC 1	IC	NG	18.5	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins IC-2	IC	NG	18.5	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins IC-3	IC	NG	18.5	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins IC-4	IC	NG	18.5	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins IC-5	IC	NG	18.5	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Purdom 8	CC	NG/DFO	222	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Substation 12 IC-1	IC	NG	9.2	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Substation 12 IC-2	IC	NG	9.2	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Notes										
Note 1 - No impact. Unit is not subject to this rule.										

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 69

Unit	Unit Type	Fuel Type	Net Summer Capacity (MW)	Estimated EPA Rule Impacts: Unit Availability (Month/Year - Duration)						
				ELGS	ACE or replacement	MATS	CSAPR/CAIR	CWIS	CCR	
									Non-Hazardous Waste	Special Waste
Hopkins 2	CC	NG/DFO	300	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins GT-3	GT	NG/DFO	46	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins GT-4	GT	NG/DFO	46	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins IC 1	IC	NG	18	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins IC-2	IC	NG	18	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins IC-3	IC	NG	18	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins IC-4	IC	NG	18	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Hopkins IC-5	IC	NG	18	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Purdom 8	CC	NG/DFO	222	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Substation 12 IC-1	IC	NG	9.2	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Substation 12 IC-2	IC	NG	9.2	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1	Note 1
Notes										
Note 1 - No impact. Unit is not subject to this rule.										

TYSP Year 2021
 Staff's Data Request # 1
 Question No. 71

Year		Uranium		Coal		Natural Gas		Residual Oil		Distillate Oil	
		GWh	\$/MMBTU	GWh	\$/MMBTU	GWh	\$/MMBTU	GWh	\$/MMBTU	GWh	\$/MMBTU
Actual	2011	NA	NA	NA	NA	2,703	6.96	2	9.08	0.0	20.86
	2012	NA	NA	NA	NA	2,509	5.54	NA	NA	0.0	18.86
	2013	NA	NA	NA	NA	2,662	4.51	NA	NA	2.0	23.58
	2014	NA	NA	NA	NA	2,788	4.82	NA	NA	10.0	23.57
	2015	NA	NA	NA	NA	2,704	4.44	NA	NA	0.0	NA
	2016	NA	NA	NA	NA	2,562	3.92	NA	NA	76.4	22.54
	2017	NA	NA	NA	NA	2,635	3.79	NA	NA	0.0	NA
	2018	NA	NA	NA	NA	2,808	3.79	NA	NA	1.0	23.09
	2019	NA	NA	NA	NA	2,900	3.53	NA	NA	0.0	NA
	2020	NA	NA	NA	NA	2,666	3.06	NA	NA	0.1	22.46
Projected	2021	NA	NA	NA	NA	2,888	3.52	NA	NA	0	10.85
	2022	NA	NA	NA	NA	2,957	3.50	NA	NA	0	10.78
	2023	NA	NA	NA	NA	2,968	3.43	NA	NA	0	10.68
	2024	NA	NA	NA	NA	2,929	3.35	NA	NA	0	10.79
	2025	NA	NA	NA	NA	2,984	3.42	NA	NA	0	11.06
	2026	NA	NA	NA	NA	2,990	3.47	NA	NA	0	11.34
	2027	NA	NA	NA	NA	2,916	3.51	NA	NA	0	11.62
	2028	NA	NA	NA	NA	2,984	3.56	NA	NA	0	11.91
	2029	NA	NA	NA	NA	3,009	3.61	NA	NA	0	12.21
	2030	NA	NA	NA	NA	3,021	3.68	NA	NA	0	12.51
Notes											
(Include Notes Here)											