



Dianne M. Triplett
DEPUTY GENERAL COUNSEL

May 14, 2021

VIA ELECTRONIC FILING

Adam J. Teitzman, Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: *Petition by Duke Energy Florida, LLC, to Approve Transaction with Accelerated Decommissioning Partners, LLC, for Accelerated Decommissioning Services at the CR3 Facility, etc.*; Dkt. No. 20190140-EI

Dear Mr. Teitzman:

Enclosed for filing on behalf of Duke Energy Florida, LLC ("DEF") in the above-referenced docket, please find DEF Owner's Report for the 1st Quarter 2021. Order No. PSC-2020-0289-FOF-EI, dated August 27, 2020, issued in the above-referenced docket, provides that "3. A quarterly DEF decommissioning report containing, at minimum, the NDT fund monthly payments and balances for the previous quarter, ADPCR3 schedule performance for the previous quarter, and an assessment of schedule and pay projections for the current quarter, should all be provided within one month following DEF's quarterly meeting with ADPCR3."

Thank you for your assistance in this matter. Please feel free to call me at (727) 820-4692 should you have any questions concerning this filing.

Sincerely,

/s/ Dianne M. Triplett

Dianne M. Triplett

DMT/cmck
Enclosure

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished via electronic mail to the following this 14th day of May, 2021.

/s/ Dianne M. Triplett

Attorney

<p>Suzanne Brownless Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850 sbrownle@psc.state.fl.us</p> <p>Jon C. Moyle, Jr. / Karen A. Putnal Moyle Law Firm, P.A. 118 North Gadsden Street Tallahassee, FL 32301 jmoyle@moylelaw.com kputnal@moylelaw.com</p>	<p>Charles J. Rehwinkel Office of Public Counsel c/o The Florida Legislature 111 West Madison Street, Room 812 Tallahassee, FL 32399 rehwinkel.charles@leg.state.fl.us</p> <p>James W. Brew / Laura Wynn Baker 1025 Thomas Jefferson St., N.W. Suite 800 West Washington, DC 20007-5201 jbrew@smxblaw.com lwb@smxblaw.com</p>
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DEF Owner's Report

1st Quarter 2021

Owner Summary:

ADP performed well during the 1st quarter 2021. There were zero OSHA recordable injuries, no ISFSI operational or security events, no environmental events, no reportable events to federal agencies and the decommissioning activities were performed as planned.

Cost and schedule summary (including disputed costs)

ADP's invoiced Duke Energy \$22,721,104 during the quarter. Duke Energy paid the invoices based upon the review of the supporting documentation that concluded the work was completed. \$21,357,838 was paid to ADP and \$1,363,266 was paid to the Milestone 1 Trust.

ADP reported that the project is 16.9% complete versus a baseline of 10.5%.

There are no disputed costs.

Duke Energy's costs during the quarter were \$760,414. These costs include direct costs, allocated costs, periodic tax and insurance costs and salvage credits.

The current Milestone 1 date remains December 31, 2026.

Summary of attachment 9 reports (if any):

There were no reports made to Duke Energy during the quarter.

2nd quarter milestones	Due Date
LCR and RV/RVI planning and engineering	4/16/21
Demolish AAC Building	4/30/21
Planning & Site Preparation – Utilities Reactivation	4/30/21
RV/RVI infrastructure planning	5/28/21
Site Restoration – Firing range closure	6/9/21

Summary of quarterly meeting (section B of att. 9)

- ADP worked 79,383 manhours without an OSHA recordable injury during the quarter. ADP has managed 15 COVID cases project-to-date with no exposures occurring at the work site.
- ADP reported that they are completing their hurricane season preparations and they are implementing several heat stress management activities with the onset of warmer weather.
- Two NRC inspections were conducted this quarter with no findings identified.
- 10 CFR 20 Appendix G requires radioactive shipments to arrive at the disposal facility within 20 days. Some shipments are not meeting the 20 day duration due to the distance to the WCS facility. ADP requested an exemption to extend the duration to 45 days. The NRC approved the exemption request during this quarter.
- ADP submitted two license amendment requests associated with the ISFSI security and emergency plans to the NRC for approval this quarter.
- 2,418 tons of material/debris was transported offsite during the quarter. This quantity includes radioactive/hazardous material, lead and scrap steel.

Approved:

[Signature] 5/12/21

DEF Owner's Report

1st Quarter 2021

First Quarter	Invoice Payment	IOI Account Balance	Projected Schedule Completion	Actual Schedule Completion	Total Project Completion
					12.69%
JANUARY	\$7,675,612	\$470,768,593	1%	1.42%	14.11%
FEBRUARY	\$6,539,557	\$461,849,598	1.4%	1.21%	15.32%
MARCH	\$8,505,936	\$453,319,422	1.53%	1.58%	16.90%
Second Quarter	Projected Invoice Payments		Projected Schedule Completion		Projected Total Project Completion
APRIL	\$10,125,604		1.87%		18.77%
MAY	\$9,027,472		1.67%		20.44%
JUNE	\$10,328,595		1.91%		22.35%
Provisional Trust Fund Balances on 3/31/2021	Provisional Trust	Milestone 1 Trust			
	\$20,001,648	\$3,866,798			

DEF Owner's Report

1st Quarter 2021

First Quarter	Owner Costs	Reserve Account Balance
JANUARY	\$566,350	\$158,606,658
FEBRUARY	\$65,440	\$160,642,467
MARCH	\$128,624	\$163,814,800
Second Quarter	Projected Owner Costs	
APRIL	\$106,423	Does not include insurance, taxes or salvage credits
MAY	\$106,447	
JUNE	\$106,442	