



Dianne M. Triplett
DEPUTY GENERAL COUNSEL

February 08, 2022

VIA ELECTRONIC FILING

Adam J. Teitzman, Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: *Petition by Duke Energy Florida, LLC, to Approve Transaction with Accelerated Decommissioning Partners, LLC, for Accelerated Decommissioning Services at the CR3 Facility, etc.*; Dkt. No. 20190140-EI

Dear Mr. Teitzman:

Enclosed for filing on behalf of Duke Energy Florida, LLC (“DEF”), in the above-referenced docket, please find DEF Owner’s Report for the 4th Quarter 2021. Order No. PSC-2020-0289-FOF-EI, dated August 27, 2020, issued in the above-referenced docket, provides that “3. A quarterly DEF decommissioning report containing, at minimum, the NDT fund monthly payments and balances for the previous quarter, ADPCR3 schedule performance for the previous quarter, and an assessment of schedule and pay projections for the current quarter, should all be provided within one month following DEF’s quarterly meeting with ADPCR3.”

Thank you for your assistance in this matter. Please feel free to call me at (727) 820-4692 should you have any questions concerning this filing.

Sincerely,

/s/ Dianne M. Triplett

Dianne M. Triplett

DMT/cmw
Enclosure

CERTIFICATE OF SERVICE

Docket No. 20190140-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished via electronic mail to the following this 8th day of February, 2022.

/s/ Dianne M. Triplett

Attorney

<p>Suzanne Brownless Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850 sbrownle@psc.state.fl.us</p> <p>Jon C. Moyle, Jr. / Karen A. Putnal Moyle Law Firm, P.A. 118 North Gadsden Street Tallahassee, FL 32301 jmoyle@moylelaw.com kputnal@moylelaw.com</p>	<p>Charles J. Rehwinkel Office of Public Counsel c/o The Florida Legislature 111 West Madison Street, Room 812 Tallahassee, FL 32399 rehwinkel.charles@leg.state.fl.us</p> <p>James W. Brew / Laura Wynn Baker 1025 Thomas Jefferson St., N.W. Suite 800 West Washington, DC 20007-5201 jbrew@smxblaw.com lwb@smxblaw.com</p>
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DEF Owner's Report

4th Quarter 2021

Owner Summary:

ADP performed well during the 4th quarter 2021 and the decommissioning activities were performed as planned. There were zero OSHA recordable injuries, zero ISFSI operational or security events, zero environmental events and zero reportable events to federal or state agencies.

Cost and schedule summary (including disputed costs)

ADP invoiced Duke Energy \$23,324,534 during the quarter. Duke Energy paid the invoices based upon the review of the supporting documentation that concluded the work was completed. \$21,925,063 was paid to ADP and \$1,399,471 was paid to the Milestone 1 Trust.

ADP reported that the project is 31.3% complete versus a baseline of 26.36%.

There were no disputed costs.

Duke Energy's costs during the quarter were \$523,364. These costs include direct costs, allocated costs, periodic tax and insurance costs and salvage credits.

The current Milestone 1 date remains December 31, 2026.

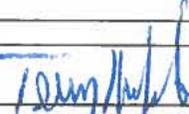
Summary of attachment 9 reports (if any):

There were no reports made to Duke Energy during the quarter.

1st quarter 2022 milestones	Due Date
Complete turbine rotor and generator removal	Jan 2022
Commence main condenser removal	Jan 2022
Complete diesel generator building demo	Feb 2022
Commence RPVI core support assembly removal/segmentation	Feb 2022
Complete maintenance support building demo	Mar 2022

Summary of quarterly meeting (section B of att. 9)

1. Fire protection, heat stress management, slips, trips and falls and COVID 19 protocols continued to be the safety focus for the ADP team.
2. Radiation exposure to the workers continued to track with the work plans.
3. During the NRC exit meeting in December, one non-cited violation was debriefed for failure to reasonably prevent fire from occurring in the auxiliary building.
4. There were 16 radioactive rail shipments to WCS during the quarter for a total of 57 shipments. Two of the 4th quarter shipments were not received at WCS within 45 days. ADP submitted the investigation results to the NRC in the 4th quarter.
5. Materials/Debris removed from the site to date:
 - 7,306,423 lbs. of radioactive material
 - 1,844,580 lbs. of hazardous waste material
 - 7,206,080 lbs. of scrap steel material

Approved:  1/27/22

DEF Owner's Report

4th Quarter 2021

4th Quarter	Invoice Payment	IOI Account Balance		Projected Schedule Completion	Actual Schedule Completion	Total Project Completion
						26.98%
October	\$9,702,678	\$389,638,795		1.18%	1.8%	28.78%
November	\$7,523,538	\$379,996,343		1.19%	1.39%	30.17%
December	\$6,098,318	\$371,145,703		1.1%	1.1%	31.27%
1st Quarter 2022	Projected Invoice Payments			Projected Schedule Completion		Projected Total Project Completion
January	\$9,690,177			1.79%		33.06%
February	\$7,607,350			1.41%		34.47%
March	\$8,627,913			1.6%		36.07%
Provisional Trust Fund Balances on 12/31/2021	Provisional Trust	Milestone 1 Trust				
	\$20,005,685	\$8,622,888				

DEF Owner's Report

4th Quarter 2021

4th Quarter	Owner Costs	Reserve Account Balance
October	\$39,056	\$178,643,477
November	\$53,351	\$177,434,671
December	*\$430,957	\$181,687,431
	*taxes & insurance	
1st Quarter 2022	Projected Owner Costs	
January	\$89,221	
February	\$110,032	
March	\$91,696	