

FLORIDA UTILITY SERVICES 1, LLC
5911 TROUBLE CREEK RD.
NEW PORT RICHEY, FL. 34652
863-904-5574

RECEIVED-FPSC
2022 JUL -1 AM 10:48
COMMISSION
CLERK

June 29, 2022

Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL. 32399

Re: Docket # 20220026. Application for a Staff Assisted Rate Case for Leighton Estates Utilities, LLC in Marion County Florida

Dear Commission Clerk:

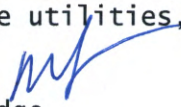
Attached is the utilities response to Staff's data request for the above docket.

I have attached the most recent meter reading sheets, a copy of the Quote from Badger Meter and the software amortization spreadsheet.

I am in the process of purchasing the Beacon Software. Once we complete some computer upgrades the software will be installed and my staff will undergo the software training program. For the cost of the Beacon Software, the utility requests the cost should be amortized as shown on the enclosed spreadsheet.

As to the enclosed meter reading sheets, the utility requests that 42 currently installed meters to be Retrofitted. ($42 \times \$302 = \$12,684$) and that 40 new meters be installed. ($40 \times \$358 = \$14,320$). The total requested amount for this meter replacement program is $\$14,320 + \$12,684 = \$27,004$. Since the meters and batteries have a ten-year warranty, the utility requests a Ten-year amortization.

On behalf of the utilities,


Michael Smallridge.
Sole Managing Member

PSC Regulated Utilities Only

Utility	# Cust	%
ALT	56	1.65%
CCU	166	4.89%
CMU	0	0.00%
CRU	614	18.10%
EMU	113	3.33%
HGU	456	13.44%
HHU	353	10.41%
LAN	0	0.00%
LEU	77	2.27%
LYU	408	12.03%
MGU	98	2.89%
OLU	72	2.12%
PCU	143	4.22%
SSU	262	7.72%
SUN	257	7.58%
SVU	0	0.00%
WLW	317	9.35%
	3,392	100%

Beacon Engagement Fee

Engagement Fee	Billing Integration Fee	Training	TOTAL	
3850.00	1733.00	2625.00	8208.00	
63.56	28.61	43.34	135.51	ALT
188.41	84.81	128.46	401.69	CCU
0.00	0.00	0.00	0.00	CMU
696.90	313.70	475.16	1485.76	CRU
128.26	57.73	87.45	273.44	EMU
517.57	232.97	352.89	1103.43	HGU
400.66	180.35	273.18	854.19	HHU
0.00	0.00	0.00	0.00	LAN
87.40	39.34	59.59	186.33	LEU
463.09	208.45	315.74	987.28	LYU
111.23	50.07	75.84	237.14	MGU
81.72	36.79	55.72	174.23	OLU
162.31	73.06	110.66	346.03	PCU
297.38	133.86	202.76	633.99	SSU
291.70	131.30	198.89	621.89	SUN
0.00	0.00	0.00	0.00	SVU
359.80	161.96	245.32	767.08	WLW
3,850.00	1,733.00	2,625.00	8,208.00	



Badger Meter

QUOTATION

4545 W. Brown Deer Rd.
 Milwaukee, WI 53224
 PHONE: 414-218-7070

CREATED DATE: January 24, 2022
 QUOTED BY: Brad Lowe
 REQUESTED BY: Mike Smallridge
 PHONE:
 EMAIL: mike@fus1llc.com

BILL TO:
 Florida Utility Services 1, LLC

SHIP TO:
 Florida Utility Services 1, LLC

EFFECTIVE UNTIL: 6/1/2022

SALESPERSON	PROPOSAL SUBJECT	SHIPPING TERMS	PAYMENT TERMS
Brad Lowe	Beacon AMI Project	Prepay/No Charge For Shipments > \$35,000 FCA Factory/Warehouse	Net 30 Days
QTY	PRODUCT DESCRIPTION	UNIT PRICE	AMOUNT
<u>Beacon Software</u>			
1	Beacon Engagement Fee	\$ 3,850.00	\$ 3,850.00
1	Beacon Billing Integration Fee	\$ 1,733.00	\$ 1,733.00
1	Beacon Training	\$ 2,625.00	\$ 2,625.00
<i>Note: The above pricing includes a discount using the Badger "Getting Started with BEACON AMA Program Pricing (ORI-MP-02239-EN-13)". In order to receive the discount a total of (48) cellular endpoints must be purchased upfront and the marketing program referenced on the PO.</i>			
<u>Meter Options</u>			
1	Badger M25 5/8" x 3/4" Disc Meter with Polymer Bottom, HR-E Encoder, Gallons, and Orion Cellular Endpoint with Twist Tight Connector (Included in pricing is 10 years of cellular service units)	\$ 358.00	\$ 358.00
1	Badger 5/8" x 3/4" E-Series Plus Ultrasonic Meter with Remote Restriction Valve, Gallons, and Orion Cellular Endpoint with Twist Tight Connector (Included in pricing is 10 years of cellular service units)	\$ 675.00	\$ 675.00
<u>Meter Retrofit</u>			
1	Badger Retrofit to Existing Mechanical Disc Meter includes HR-E Encoder, Gallons, and Orion Cellular Endpoint with Twist Tight Connector (Included in pricing is 10 years of cellular service units)	\$ 302.00	\$ 302.00

SUBTOTAL	\$ 9,543.00
SALES TAX	\$ -
FREIGHT	Add
TOTAL	\$ 9,543.00

Sales Tax: To be quoted at time of order.
 Est. Lead Time: To be provided at time of order.

Notes and Assumptions:

Badger Meter continues to improve and redesign our products to provide our customers with state-of-the-art technology solutions. Therefore, Badger Meter reserves the right to provide our newest product solutions as an alternative to the proposed products, provided the replacement products meet the following requirements: are substantially similar to and are at least of equal quality and performance to, are in conformance with the requirements in the applicable specifications, meet the actual needs or are otherwise suitable for the intended use, and are priced at an amount that does not exceed the price of the quoted products.

THANK YOU FOR YOUR BUSINESS!!

This quotation is an offer, made subject to the terms & conditions found on our website:

www.badgermeter.com/Company/Legal/Sales-terms.aspx

42- retrofits
40- new meters.

Meter Data Collection

Read Sequence	Act #	Customer Name	Service Address	Meter ID	Last Reading	Current Reading
0	3720AVE-1	Jennifer & Samuel Haines	9720 SW 31st Ave.		48530	53370
0	9740TER	Shawn Robison	9740 S.W. 30th Terr.		87120	90940
0	9471TER	Deborah Whitby	9471 SW 30th Terrace	20734168	95210	97040
0	3135ST	Thomas Stessel	3135 SW 97th St.	20974663	210740	263750
0	3121ST	Thomas Stessel	3121 SW 97th St.	20974660	17360	21820
2	9706TER	James Black	9706 S.W. 30th Terr.		822940	824510 L
4	9631TER1	Carlos Castillo	9631 S.W. 30th Terr. #1		630080	630930
6	9631TER2	Carlos Castillo	9631 S.W. 30th Terr. #2		740140	741360
8	9611TER1	Carlos Castillo	9611 S.W. 30th Terr. #1		628090	632330 L B
10	9611TER2	Carlos Castillo	9611 S.W. 30th Terr. #2		1183540	1188520 L
12	9591TER1	Francisco Melo	9591 S.W. 30th Terr. #1		818930	822810 L
14	9591TER2	Francisco Melo	9591 S.W. 30th Terr. #2		517290	518970
16	3111PL1	Susan and Raymond Hamr	3111 S.W. 96th Place #1		286220	387100
18	3111PL2	Susan and Raymond Hamr	3111 S.W. 96th Place #2		746220	749500
20	3125PL1	Kamal Ahmed	3125 S.W. 96th Place #1		977086	984160
22	3125PL2	Gregory Allison	3125 S.W. 96th Place #2		784630	787360
24	3141PL	Luis Pizarro	3141 S.W. 96th Place		452190	458070
26	3060PL	Martha Smith	3060 S.W. 95th Place		172600	175160
28	3086PL-2	Cynthia Quick	3086 S.W. 95th Place		198180	215530
30	9543TER	Magdaleno Flores	9543 S.W. 30th Terr.		607740	615130
32	9529TER	John Gray	9529 S.W. 30th Terr.		517240	522590
34	9530TER1	Netza Cruz-Corujo	9530 S.W. 30th Terr. #1		935180	939410 L

Read Sequence	Act #	Customer Name	Service Address	Meter ID	Last Reading	Current Reading
36	9530TER2	Maria Velazquez	9530 S.W. 30th Terr. #2		987030	990580
38	1516TER1-	Yaleska Rodriguez	9516 S.W. 30th Terr. #1		662410	664570
40	9516TER2	Odalys Peraza	9516 S.W. 30th Terr #2		1120800	1124820
42	9490TER1	Gerard Behan	9490 S.W. 30th Terr. #1	Car parked on meter	607820	612840
44	9490TER2	Gerard Behan	9490 S.W. 30th Terr. #2		682530	687680
46	9470TER1	Antonio Jaimes	9470 S.W. 30th Terr. #1		1437980	1444780
48	9470TER2	Antonio Jaimes	9470 S.W. 30th Terr. #2		1253510	1261240
50	9456TER1	Antonio Jaimes	9456 S.W. 30th Terr. #1		543360	546380
52	9456TER2	Antonio Jaimes	9456 S.W. 30th Terr. #2		601530	604970
54	3051ST	Sandra Kent	3051 S.W. 94th St.		241190	245820
56	3071ST	Alice Jewett	3071 S.W. 94th St.		554650	561120
58	3091ST	Michael Bartek	3091 S.W. 94th St.		177440	179330
60	3100ST1	Gerard Behan	3100 S.W. 94th St. #1		746160	7505570
62	3100ST2	Gerard Behan	3100 S.W. 94th St. #2		656320	659210
64	9441CT	Genaro Herrera	9441 S.W. 31st Ct.		201460	209330
66	9494CT	Adriana Ibarra	9494 S.W. 31st Ct.		408350	413720
68	9515CT1	Kimberly Bridglal	9515 S.W. 31st Ct. #1		441880	446290
70	9515CT2-2	Ryan Higgs	9515 S.W. 31st Ct. #2		895710	896490
72	9529CT1	Kathy Ross	9529 S.W. 31st Ct. #1		297400	304660
74	9529CT2	Kathy Ross	9529 S.W. 31st Ct. #2		68310	69060
76	3173PL-2	Luis Castro	3173 S.W. 95th Place #1		1164360	1166930
78	3173PL2	Damien Hall	3173 S.W. 95th Place #2		708070	714880
80	3160PL	Zepeda Herrera	3160 S.E. 95th Place		468010	469200
82	9570CT1	Ender34, LLC	9570 S.W. 32nd Ct. #1	Double Box	936760	937990
84	9570CT2	Ender34, LLC	9570 S.W. 32nd Ct. #2		721020	725000
86	9570CT3	Ender34, LLC	9570 S.W. 32nd Ct. #3		681540	684660

Read Sequence	Act #	Customer Name	Service Address	Meter ID	Last Reading	Current Reading
88	9570CT4	Ender34, LLC	9570 S.W. 32nd Ct. #4		2655780	2657710
90	9710CT1-1	James Gillespie	9710 S.W. 32nd Ct. #1		913720	921670
92	9710CT2-1	David Warner	9710 S.W. 32nd Ct. #2		296120	304820
94	9710CT3-1	Carla Eldridge	9710 S.W. 32nd Ct. #3		694550	695950
96	9710C4-2	Anneia Gaulden	9710 S.W. 32nd Ct. #4		600920	604880
98	9661CT	Ronald Kirschner	9661 S.W. 32nd Ct.		1000530	1006970
100	9715CT-2	Maria Guadalupe Alvarez	9715 S.W. 32nd Ct.		571060	576260
102	3136ST1	Ruth Luna	3136 S.W. 97th St. #1	71132679	378740	385410
104	3136ST2	Jannette Alamo	3136 S.W. 97th St. #2	B+L	342870	349290
106	9701AV1	Larry Strack	9701 S.W. 31st Ave. #1		1218780	1215460
108	9701AV2	Larry Strack	9701 S.W. 31st Ave. #2		1262220	1263500
110	9731AV1	Larry Strack	9731 S.W. 31st Ave. #1		849490	854070
112	9731AV2	Larry Strack	9731 S.W. 31st Ave. #2		819950	821330
114	9730AV -2	Gwendolyn Pecora	9730 S.W. 31st Ave.		247970	249580
116	9740AV	Roger Fortin	9740 S.W. 31st Ave		302090	304890
118	3031SR	Gail Breitenbecker	3031 S.W. 98th St. Rd.		42430	44010
120	3100SR1	Paula Morton	3100 S.W. 98th St. Rd. #1		934220	951130
122	3100SR2	Paula Morton	3100 S.W. 98th St. Rd. #2		1160120	1166330
124	3101SR-1	James & Agnes Taylor	3101 S.W. 98th St. Rd.		1431640	1439080
126	3121SR	Craig Alan Voorhees	3121 S.W. 98th St. Rd.		484200	489660
128	9480CT	Jimmy Hamilton	9480 S.W. 32nd Ct.		165220	165920
130	9490CT	Jimmy Hamilton	9490 S.W. 32nd Ct.		85480	85500
132	9500CT	Jimmy Hamilton	9500 S.W. 32nd Ct.		135530	136000
134	9440CT	Obdulia Batista	9440 S.W. 32nd Ct.		300770	303280
136	9366AV	Silvia Enriquez	9366 S.W. 30th Ave.		587020	601610
138	9400AV	Amy Tompkins	9400 S.W. 30th Ave.		1175110	1199500

Read Sequence	Act #	Customer Name	Service Address	Meter ID	Last Reading	Current Reading
140	9456AVE-1	Diana & Doris Harris	9456 S.W. 30th Ave.		70620	<u>73920</u>
141	9440AV	Jeff & Edie Dean	9440 SW 30th Ave.	20734171	51520	<u>53510</u>
142	9470AV	Dora Deortega	9470 S.W. 30th Ave.		845680	<u>855420</u>
144	9485AV	Oscar Delgado	9485 S.W. 30th Ave.		357910	<u>354050</u>
146	9515AV	Linda Logsdon	9515 S.W. 30th Ave.		242630	<u>243970</u>
148	9490AV	Pedro Ortega	9490 S.W. 30th Ave.		260890	<u>270360</u>
150	9570AV	Patty Mangham	9570 S.W. 30th Ave.		159520	<u>161590</u>
152	9550AV	Yurelis Valeron	9550 S.W. 30th Ave.		201930	<u>206540</u>

master meter

55978400