

**FLORIDA UTILITY SERVICES 1, LLC  
5911 TROUBLE CREEK ROAD  
NEW PORT RICHEY, FLORIDA 34652  
863-904-5574**

September 6, 2022

Commission Clerk  
Florida Public Service Commission  
2540 Shumard Oak Blvd.  
Tallahassee, FL 32399

RE: Docket No. 20220026-WU – Application for a staff-assisted rate case in Marion County by Leighton Estates Utilities, LLC.

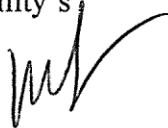
Commission Clerk

Leighton Estates Utilities, LLC, (LEU) respectfully request the inclusion and consideration of the following proforma allocated Rate Base and Operating Expense items in the above referenced docket. Florida Utility Services 1, LLC (FUS1) purchased a 2021 Ford F-150 truck for \$46,030, on August 31, 2022. This was an addition to its service fleet so that its officer and each field employee will have a service vehicle to provide oversight and maintenance services to FUS1's utility customers throughout the State of Florida. The purchase was necessary to allow for the efficient and timely response to the needs of the 18 utility systems owned and operated by FUS1. FUS1 is requesting for a common allocated increase to LEU Rate Base and Depreciation Expense as indicated below. The calculations for the LEU Projected Test Year 2022 common allocation for vehicles is included as Exhibit A. The vehicle assignment is included as Exhibit B.

Leighton Estates Utilities, LLC LEU Account	Common Allocated Vehicles		
	Actual Test Year 2021	Projected Test Year 2022	Proforma Increase
101.400 - Allocated Common Plant	\$3,072.00	\$3,972.69	\$900.69
108.400 - Allocated Plant Acc Dep	(\$1,403.75)	(\$1,977.49)	(\$573.74)
Net Rate Base	\$1,668.25	\$1,995.20	\$326.95
403.400 - Common Dep Expense	\$396.82	\$585.40	\$188.58
220.400 - Equity in Allocated Plant	\$2,065.07	\$2,580.60	\$515.53

On behalf of the utility's

Mike Smallridge



**EXHIBIT A**

<b>FLORIDA UTILITY SERVICES 1, LLC - VEHICAL ALLOCATION CALCULATION</b>								
Type	Vehicle		Purchase Date	Approved	Order	Cost	2022	
							Dep	A/D
Truck	2017 Honda Ridgeline		02/24/17			\$26,480.77	\$4,413.46	(\$24,274.04)
Truck	1995 Chevy C3500		07/21/17			\$2,140.00	\$356.67	(\$1,961.67)
Tractor	2017 John Deere - Tractor		11/17/17			\$20,847.80	\$3,474.63	(\$19,110.48)
Truck	2018 Ford F250		12/06/18	WLU	PSC-2019-0503-PAA-SU	\$37,435.62	\$6,239.27	(\$28,076.72)
Van	2020 Ford Transit Connect		09/29/20	HHU	PSC-2020-0119-PAA-WS	\$31,142.47	\$5,190.41	(\$12,976.03)
Truck	2021 Ford F-150		08/28/21	<i>Invoice attached</i>		\$34,558.00	\$5,759.67	(\$8,639.50)
Truck	2021 Ford F-150		08/31/22	<i>Invoice attached</i>		\$46,030.00	\$3,835.83	(\$3,835.83)
						<b>\$198,634.66</b>	<b>\$29,269.94</b>	<b>(\$98,874.27)</b>
Trailer	2013 Hauli - Black Trailer		09/17/19	HHU/SSU	PSC-2020-0119-PAA-WS	\$4,200.00	\$700.00	(\$2,450.00)
						<b>\$202,834.66</b>	<b>\$29,969.94</b>	<b>(\$101,324.27)</b>
SYS	2019-20		2021			Cost	2022	
							Dep	A/D
CRU	619	18.00%	614	18.00%		\$35,754.24	\$5,268.59	(\$17,797.37)
HGU	457	13.00%	456	13.00%		\$25,822.51	\$3,805.09	(\$12,853.65)
LYU	406	12.00%	408	11.00%		\$21,849.81	\$3,219.69	(\$10,876.17)
HHU	353	10.00%	353	9.00%	Includes trailer for HHU & SSU only	\$19,977.12	\$2,984.29	(\$10,123.68)
WLW	316	9.00%	317	9.00%		\$17,877.12	\$2,634.29	(\$8,898.68)
SSU	262	8.00%	262	7.00%	Includes trailer for HHU & SSU only	\$16,004.43	\$2,398.90	(\$8,146.20)
SUN	257	8.00%	257	7.00%		\$13,904.43	\$2,048.90	(\$6,921.20)
CCU	164	5.00%	166	5.00%		\$9,931.73	\$1,463.50	(\$4,943.71)
PCU	142	4.00%	143	4.00%		\$7,945.39	\$1,170.80	(\$3,954.97)
EMU	106	3.00%	113	3.00%		\$5,959.04	\$878.10	(\$2,966.23)
MGU	96	3.00%	98	3.00%		\$5,959.04	\$878.10	(\$2,966.23)
OLU	74	2.00%	72	2.00%		\$3,972.69	\$585.40	(\$1,977.49)
ALT	55	2.00%	56	2.00%		\$3,972.69	\$585.40	(\$1,977.49)
CMU	55	2.00%	55	2.00%		\$3,972.69	\$585.40	(\$1,977.49)
SVU	24	1.00%	118	3.00%		\$5,959.04	\$878.10	(\$2,966.23)
LEU			77	2.00%		\$3,972.69	\$585.40	(\$1,977.49)
<b>ALL</b>	<b>3386</b>	<b>100%</b>	<b>3565</b>	<b>100%</b>		<b>\$202,834.66</b>	<b>\$29,969.94</b>	<b>(\$101,324.27)</b>

**EXHIBIT B**

<u>Vehicle Assignment</u>	<u>Employee</u>	<u>Position</u>
2017 Honda Ridgeline	Antonio Karam	Maintenance Tech
1995 Chevy C3500	Heavy Maintenance Equipment	
2017 John Deer Tractor	Heavy Maintenance Equipment	
2018 Ford F-250	Jackie Love	Maintenance Foreman
2020 Ford Transit Connect	Robert Ryan	Maintenance Tech
2021 Ford F-150	Juan Alvarez	Maintenance Tech
2021 Ford F-150	Mike Smallridge	Officer

BILL OF SALE

SELLER: USA CARS

DATE: 09/ 06/ 22

ADDRESS: 4481 107<sup>th</sup> Circle North

CLEARWATER, FL 33762

PHONE: 888-785-0507 FAX: 877-402-5770



BUYER: Florida Utility Services 1, LLC

BUYER'S DL #: 45-2153559

BUYER'S DOB:

CO-BUYER:

CO-BUYER'S DL#:

CO-BUYER'S DOB:

ADDRESS: 5911 Trouble Creek Road

E-MAIL: mike@fus1llc.com

PHONE#: 352-302-7406

City, St., Zip: New Port Richey FL 34652

Vehicle information:

YEAR: 2021 MAKE: FORD MODEL: F150 BODY: PK COLOR: WHT

VIN: 1FTFW1E11MFC73323 ODOMETER READINGS: 9 7 7 0

Trade information:

YEAR: MAKE: MODEL: BODY: COLOR:

VIN: ODOMETER READINGS: PAYOFF:

1. <u>Cash price of Vehicle</u>	\$ 43,000.00
2. <u>Dealer fee</u>	\$
<small>(This charge represents costs and profit to the dealer for items such as inspecting, cleaning and adjusting vehicles and preparing documents related to the sale)</small>	
3. <u>Trade in allowance</u>	\$
4. <u>Taxable total</u>	\$ 43,000.00
5. <u>Sales tax Collected in FL</u>	\$ 2,630.00
6. <u>Title and registration fee</u>	\$ 400.00
<small>STATE REG.FEE INCLUDES \$20 TAG AGENCY FEE</small>	
7. <u>Deposit:</u>	\$
8. <u>Shipping</u>	\$
<b>Total Due:</b>	<b>\$ 46,030.00</b>

1. **Financing.** – Buyer understands that to the extent that any amount of the purchase price is to be financed, the sale is contingent upon approval and receipt of funds from such financial institution. Buyer acknowledges that Buyer may finance the Vehicle being purchased through a financial institution of Buyer’s choosing.

2. **Payoff.** – Buyer agrees that Buyer is liable for and will pay to Seller on demand, any payoff on the trade in excess of the amount shown above for the Trade.

3. **Events of Buyer’s Default.** – In addition to any other breaches of this Order, the following expressly constitute acts of default under this Order: (a) The refusal of any financial institution to finance any portion of the purchase price; (b) The failure of Buyer to make any payment required under any accompanying finance agreement; (c) The failure of Buyer to provide Seller with a lien free title to any Trade or the failure of Buyer to pay Seller any amount in excess of the payoff on the Trade after demand from Seller; (d) Any misstatement or misrepresentation by Buyer, whether intentional or not, on any document submitted to Seller in connection with this transaction. (e) The refusal of any financial institution to honor any check, draft or other instrument presented by Seller in connection with the acquisition of the Vehicle. Seller reserves the right to cancel this transaction if the vehicle is not paid within 5 days from the date shown at right top corner of the Bill of Sale page #1.

4. **Warranties and Exclusions.** – Buyer acknowledges and agrees that the Vehicle is being sold “AS IS” and “WITH ALL FAULTS” by Seller. Seller is not making any warranties, express or implied and SELLER EXPRESSLY EXCLUDES ANY AND ALL IMPLIED

WARRANTIES, INCLUDING, BUT NOT LIMITED TO, ANY IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE AND ALL OTHER WARRANTIES OF ANY NATURE. Seller expressly does not warrant the correctness of the odometer reading, year of manufacture, make, model, class or style, prior use or condition of the Vehicle. Buyer acknowledges that prior to the sale, Seller has provided to Buyer the opportunity to inspect the Vehicle or have it inspected by a mechanic of Buyer’s choosing at Buyer’s expense. By accepting delivery of the Vehicle Buyer agrees that the condition of the Vehicle is satisfactory and acceptable. Buyer agrees that any and all advertisements relating to the Vehicle are not warranties made by Seller and that they should not be relied upon by Buyer in making this purchase.

BUYER [Signature] sign CO-BUYER \_\_\_\_\_ sign SELLER George Baccaro sign



Date: 3/29/2021  
 Salesperson: Jeff Swift  
 Manager: Jeff Swift  
 Customer ID #: 29231044353

FOR INTERNAL USE ONLY

BUSINESS NAME Florida Utility Services 1, LLC Home Phone : \_\_\_\_\_  
 CONTACT Mike Smalridge  
 Address : 5911 TROUBLE CREEK RD  
NEW PORT RICHEY, FL 34652 Work Phone : \_\_\_\_\_  
PASCO CO  
 E-Mail : mike@fus1llc.com Cell Phone : (352) 302-7406

VEHICLE  
 Stock # : KD02929 New / Used : New VIN : 1FTMF1EB9MKD02929 Mileage: 17  
 Vehicle : 2021 Ford F-150 Color : OXFORD WHITE  
 Type : XL 4x4 Regular Cab 122" WB 6' Bed F1E

Market Value Selling Price	38,990.00
Fleet Credit/Doc Fee	-500.00
Total Purchase	38,490.00
Discounts and Rebates <i>Includes \$5100 Fleet Incentive SBA for AH311</i>	7,400.00
Adjusted Price	31,090.00
Hard Plate Electronic Filing Fee	199.00
Private Tag Agency Fee	184.00
Doc Fee	995.00
FL Battery	1.50
FL Tire	5.00
Tax	1,998.47
License Fee	200.00
Cash Deposit	.00
Balance	34,672.97

Port Richey Advantage includes:

- Paint Protection
- Rain Repellent
- Interior Anti-Microbial Shield
- A/C Refresh
- Roadside Assistance
- Deposit Protection
- Door Edge & Cup Guards
- Headlight Protection
- VIN Etching
- Nitrogen Tire Service
- Car Care Products

\*Customer must finance through FMCC at standard rates to qualify for all rebates

Customer Approval:

Management Approval:

By signing this authorization form, you certify that the above personal information is correct and accurate, and authorize the release of credit and employment information. By signing above, I provide to the dealership and its affiliates consent to communicate with me about my vehicle or any future vehicles using electronic, verbal and written communications including but not limited to eMail, text messaging, SMS, phone calls and direct mail. Terms and Conditions subject to credit approval. For Information Only. This is not an offer or contract for sale.