



**CITY OF  
MOUNT  
DORA**

**PUBLIC WORKS AND UTILITIES**

FILED 11/2/2022  
DOCUMENT NO. 10869-2022  
FPSC - COMMISSION CLERK

**City Hall**  
510 N. Baker St.  
Mount Dora, FL 32757

Office of the City Manager  
352-735-7126  
Fax: 352-383-4801

Customer Service  
352-735-7105  
Fax: 352-735-2892

Finance Department  
352-735-7118  
Fax: 352-735-1406

Human Resources  
352-735-7106  
Fax: 352-735-9457

Planning and Development  
352-735-7112  
Fax: 352-735-7191

**City Hall Annex**  
900 N. Donnelly St.  
Mount Dora, FL 32757

Electric Utility Department  
352-735-7151  
Fax: 352-735-1539

Environmental & Public Works  
352-735-7151  
Fax: 352-735-1539

Parks and Recreation  
352-735-7183  
Fax: 352-735-3681

Utilities and Plant Operations  
352-735-7151  
Fax: 352-735-1539

**Public Safety Complex**  
1300 N. Donnelly St.  
Mount Dora, FL 32757

Police Department  
352-735-7130  
Fax: 352-383-4623

Fire Department  
352-735-7140  
Fax: 352-383-0881  
Fax: 352-735-1539

**W. T. Bland Public Library**  
1995 N. Donnelly St.  
Mount Dora, FL 32757  
352-735-7180  
Fax: 352-735-0074

**Website:**  
www.cityofmountdora.com

Filed Electronically on FPSC Website

November 2, 2022

Mr. Corey Hampson  
Public Utility Analyst II  
Economic Division - Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 323399-0850

RE: Revised Electric Documentation for the City of Mount Dora

Dear Mr. Hampson

The City of Mount Dora ("City") hereby submits revised Electric Documentation that incorporates the following changes:

1. An across-the-board increase of 4.5% to electric rates. Per City Ordinance, in years in which an electric rate study is not performed, electric rates are increased by the most recently available Annual Price Index compiled by the Florida Public Service Commission ("FPSC"). For 2022, the Annual Price Index of 4.5% was utilized for the across-the-board increase to all electric rates. Rate structures were not changed.

The following tariff sheets of the City's Electric Documentation are being revised:

**Rate Adjustments**

- Fourteenth Revised Sheet No. 5.1 – *Residential Rate*
- Fourteenth Revised Sheet No. 6.0 – *General Services Rate*
- Fourteenth Revised Sheet No. 7.0 – *General Service Demand*
- Fourteenth Revised Sheet No. 8.1 – *Street light Rates*
- Fifth Revised Sheet 9.1 – *Private Street light Rates*

In addition, attached to this letter are the following documents for the filing package:

- *Attachment A* – FPSC 2022 Annual Price Index
- *Attachment B* – Revised Rate Tariff Sheets – Final Copies



CITY OF  
MOUNT  
DORA

PUBLIC WORKS AND UTILITIES

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- *Attachment C* – Revised Rate Tariff Sheets – Legislative Copies
- *Attachment D* – Executed Copy of City Council Resolution No. 2022-67 adopting the rate adjustments that became effective on November 1, 2022.

Give me a call if you have any questions.

Very truly yours,

A handwritten signature in blue ink that reads "Steven G. Langley".

Steven G. Langley  
Electric Utility Director

Phone: (352) 735-7155, x1815  
Email: [langleys@cityofmounddora.com](mailto:langleys@cityofmounddora.com)

**ATTACHMENT A**

**2022 FPSC Annual Price Index**

STATE OF FLORIDA



Commissioners:  
Andrew Giles Fay, Chairman  
Art Graham  
Gary F. Clark  
Mike La Rosa  
Gabriella Passidomo

DIVISION OF  
ACCOUNTING AND FINANCE  
ANDREW L. MAUREY  
DIRECTOR  
(850) 413-6900

## Public Service Commission

All Florida Public Service Commission  
Regulated Water & Wastewater Utilities

Re: Docket No. 20210005-WS - 2022 Price Index

Dear Utility Owner:

Since March 31, 1981, pursuant to the guidelines established by Section 367.081(4)(a), Florida Statutes (F.S.), and Rule 25-30.420, Florida Administrative Code (F.A.C.), the Commission has established a price index increase or decrease for major categories of operating costs. This process allows water and wastewater utilities to adjust rates based on current specific expenses without applying for a rate case. The intent of this rule is to insure that inflationary pressures are not detrimental to utility owners, and that any possible deflationary pressures are not adverse to customers. By keeping up with index and pass-through adjustments, utility operations can be maintained at a level sufficient to insure quality of service for the customers.

Pursuant to Rule 25-30.420(1)(a), F.A.C., all operation and maintenance expenses shall be indexed with the exception of:

- a) Pass-through items pursuant to Section 367.081(4)(b), F.S.;
- b) Any amortization of rate case expense; and
- c) Disallowances or adjustments made in an applicant's most recent rate proceeding.

Please note that all sludge removal expense should now be removed from operation and maintenance expenses for the purpose of indexing. Incremental increases in this category of expense may now be recovered using a pass-through request.

Upon the filing of a request for an index and/or pass-through increase, staff will review the application and modify existing rates accordingly. If for no other reason than to keep up with escalating costs, utilities throughout Florida should file for this rate relief on an annual basis. Utilities may apply for a 2022 Price Index anytime between April 1, 2022, through March 31, 2023 by mail or by emailing Applications@psc.state.fl.us. The attached package will answer questions regarding what the index and pass-through rate adjustments are, how to apply for an adjustment, and what needs to be filed in order to meet the filing requirements. For your convenience, the Commission-approved Price Index is reflected on Form PSC 1022, attached. While this increase for any given year may be minor, (see chart below), the long-run effect of keeping current with rising costs can be substantial.

Year	Annual Commission Approved Index	Year	Annual Commission Approved Index
1997	2.13%	2010	0.56%
1998	2.10%	2011	1.18%
1999	1.21%	2012	2.41%
2000	1.36%	2013	1.63%
2001	2.50%	2014	1.41%
2002	2.33%	2015	1.57%
2003	1.31%	2016	1.29%
2004	1.60%	2017	1.51%
2005	2.17%	2018	1.76%
2006	2.74%	2019	2.36%
2007	3.09%	2020	1.79%
2008	2.39%	2021	1.17%
2009	2.55%	2022	4.53%

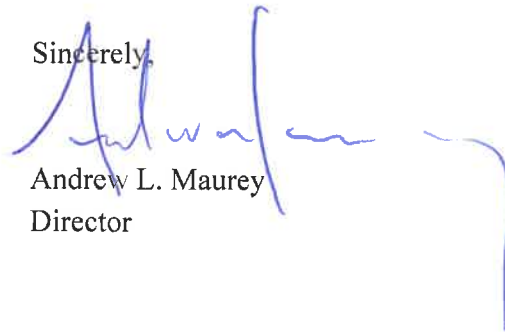
Please be aware that pursuant to Section 837.06, F.S., whoever knowingly makes a false statement in writing with the intent to mislead a public servant in the performance of his or her official duty shall be guilty of a misdemeanor of the second degree. Our staff is available at (850) 413-6900 should you need assistance with your filing. If you have any questions, please do not hesitate to call.

Moreover, additional rate relief mechanisms are available to water and wastewater utilities as alternatives to full rate cases. Water and wastewater utilities whose total gross annual operating revenues are \$300,000 or less for water service or \$300,000 or less for wastewater service, or \$600,000 or less on a combined basis, may petition the Commission for staff assistance in alternative rate setting. Please refer to Rule 25-30.456, F.A.C., for additional details. Furthermore, water utilities whose total gross annual operating revenues are \$300,000 or less for

water service and wastewater utilities whose total gross annual operating revenues are \$300,000 or less for wastewater service may file an application for a limited alternative rate increase of up to 20 percent applied to metered or flat recurring rates of all classes of service. Please refer to Rule 25-30.457, F.A.C., for additional details.

In addition, the Commission reminds water and wastewater utilities that the Utility Reserve Fund exists to help address concerns over deferred maintenance of critical infrastructure and delays in necessary repairs. The availability of the reserve funds may allow a utility to avoid or defer the need for a future rate case, the expenses of which are ultimately borne by customers. Please refer to Rule 25-30.444, F.A.C., for additional details.

Sincerely,



Andrew L. Maurey  
Director

Enclosures

**ATTACHMENT B**

**Revised Rate Tariff Sheets – Final Copies**

5.1

(Continued from Sheet No. 5.0)

**MONTHLY RATE:**

Customer Charge:

Single Phase or Three Phase Service.....\$ 11.02

Energy Charge:

All kWh per month @.....\$ 0.04964

**POWER COST CHARGE:**

Service under this rate schedule will include the Power Cost Charge (PCC) calculated in accordance with the formula specified in the City of Mount Dora’s Power Cost Charge which is a part of the “Monthly Rate” of this rate schedule.

**MINIMUM CHARGE:**

The monthly minimum charge shall be the “Customer Charge”.

**TAX ADJUSTMENT:**

The amount computed at the above monthly rate, including the Power Cost Charge, shall be subject to taxes, assessments, and surcharges imposed by any governmental authority; these charges being assessed on the basis of meters or customers or the price of or revenues from electric energy or service sold or volume of energy generated or purchased for sale or sold.

**CONTINUITY OF SERVICE**

The City will use reasonable diligence at all times to provide continuous service at the agreed nominal voltage, and shall not be liable to the customer for the complete or partial failure or interruption of service, or for fluctuations in voltage, resulting from causes beyond its reasonable control or through the ordinary negligence of its employees, servants or agents, nor shall the City be liable for any direct or indirect consequences of interruptions or curtailments made in accordance with the rate schedules for interruptible, curtailable and load management service. The City shall not be liable for any act or omission caused directly or indirectly by strikes, labor troubles, accidents, litigation, shutdowns for repairs or adjustments, interference from federal, state, or other local governmental authorities, acts of God, or other causes, whether similar or dissimilar in nature, beyond its reasonable control.

(Continued on Sheet No. 5.2)



6.0

**RATE SCHEDULE GS**  
**GENERAL SERVICE - NON DEMAND ELECTRIC SERVICE**

The City of Mount Dora shall charge and collect for general service non demand electric service on the following bases of availability, application, character of service, monthly rate, minimum charge, power cost charge, tax adjustment, and continuity of service.

**AVAILABILITY:**

This schedule is available throughout the entire territory served by the City of Mount Dora.

**APPLICATION:**

This schedule is applicable to all electric service required for lighting, power, and any other purpose with a maximum monthly demand of 50 kW or less and for which no other specific rate schedule is applicable.

**CHARACTER OF SERVICE:**

Service under this schedule shall be single phase or three phase, 60 Hertz, alternating current at the City of Mount Dora’s available standard voltages. At the option of the City of Mount Dora, three phase service will be provided when individual motors rated at 5.0 horsepower or larger are connected. All service required on the premises by the customer will be furnished through one meter. Standby or resale service is not permitted hereunder.

**MONTHLY RATE:**

Customer Charge:

Single Phase Service.....\$ 11.02

Three Phase Service.....\$ 24.82

Energy Charge:

All kWh per month @.....\$ 0.04964

(Continued on Sheet No. 6.1)

7.0

**RATE SCHEDULE GSD**  
**GENERAL SERVICE - DEMAND ELECTRIC SERVICE**

The City of Mount Dora shall charge and collect for general service demand electric service on the following bases of availability, application, character of service, monthly rate, power cost charge, primary service discount, minimum charge, power factor adjustment, tax adjustment, and continuity of service.

**AVAILABILITY:**

This schedule is available throughout the entire territory served by the City of Mount Dora.

**APPLICATION:**

This schedule is applicable to all electric service required for lighting, power, and any other purpose once a monthly demand reaches 51 kW or greater, and for which no other specific rate schedule is applicable. Once a monthly demand in excess of 51 kW or greater has been reached, the electric service shall remain on this rate for a minimum of twelve (12) months.

**CHARACTER OF SERVICE:**

Service under this schedule shall be single phase or three phase, 60 Hertz, alternating current at the City of Mount Dora’s available standard voltages. All service required on the premises of the customer shall be furnished through one meter. Standby or resale service is not permitted under this rate schedule.

**MONTHLY RATE:**

Customer Charge..... \$ 24.82

Demand Charge:

All kW of billing demand per month @ ..... \$ 6.05

Energy Charge:

All kWh per month @ ..... \$ 0.0069100

(Continued on Sheet No. 7.1)

8.1

(Continued from Sheet No. 8.0)

**LIMITATION OF SERVICE:**

Lights to be served hereunder shall be at locations that, in the opinion of the City of Mount Dora, are easily and economically accessible to the City of Mount Dora's equipment and personnel for construction and maintenance. The City of Mount Dora, while exercising reasonable diligence at all times to furnish services hereunder, does not guarantee continuous lighting and will not be liable for damages resulting from any interruption, deficiency, or failure of service and reserves the right to interrupt service at any time for necessary repairs to lines and equipment, or for system protection.

**MONTHLY RATE:**

<u>Light Fixture Type</u>	<u>Average Monthly kWh Usage</u>	<u>Rate Per Month</u>
175 Watt MV Cobra*	71	\$ 11.95
100 Watt HPS Acorn	42	\$ 12.44
150 Watt HPS Cobra	65	\$ 10.32
100 Watt MH Acorn	42	\$ 13.27
400 Watt HPS Shoebox	168	\$ 20.18
400 Watt HPS Cobra – Highway	168	\$ 23.53
400 Watt MH Shoebox – FBC/BBF	159	\$ 21.37
26 Watt FL Acorn	9	\$ 12.64
40 Watt FL Acorn	14	\$ 12.64
40 Watt LED Acorn – Corncob	14	\$ 9.70
55 Watt LED Acorn – Retrofit	19	\$ 11.32
66 Watt LED Acorn – Sternberg	23	\$ 19.53
80 Watt LED Cobra – Street	29	\$ 9.50
110 Watt LED Cobra – Street	39	\$ 11.39

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\* Closed service schedule; available only to existing customers at existing locations as of October 1, 1990.

(Continued on Sheet No. 8.2)

(Continued from Sheet No. 9.0)

**MONTHLY RATE:**

<u>Light Fixture Type</u>	<u>Average Monthly kWh Usage</u>	<u>Rate Per Month</u>
100 Watt HPS Dusk to Dawn	42	\$ 12.12
57 Watt LED Dusk to Dawn	20	\$ 10.21

**POWER COST CHARGE:**

Service under this rate schedule will include the Power Cost Charge (PCC) calculated in accordance with the formula specified in the City of Mount Dora's Power Cost Charge which is a part of the "Monthly Rate" of this schedule.

**TAX ADJUSTMENT:**

The amount computed at the above monthly rate, including the Power Cost Charge, shall be subject to taxes, assessments, and surcharges imposed by any governmental authority, these charges being assessed on the basis of meters or customers or the price of or revenues from electric energy or service sold or volume of energy generated or purchased for sale or sold.

**CONTINUITY OF SERVICE**

The City will use reasonable diligence at all times to provide continuous service at the agreed nominal voltage, and shall not be liable to the customer for the complete or partial failure or interruption of service, or for fluctuations in voltage, resulting from causes beyond its reasonable control or through the ordinary negligence of its employees, servants or agents, nor shall the City be liable for any direct or indirect consequences of interruptions or curtailments made in accordance with the rate schedules for interruptible, curtailable and load management service. The City shall not be liable for any act or omission caused directly or indirectly by strikes, labor troubles, accidents, litigation, shutdowns for repairs or adjustments, interference from federal, state, or other local governmental authorities, acts of God, or other causes, whether similar or dissimilar in nature, beyond its reasonable control.

- A. Priority of Curtailment: In an emergency, the City may interrupt, curtail or suspend electric service to all or some of its customers; provided the City is acting in good faith and exercising reasonable care and diligence, the selection by the City of the customers to be interrupted, curtailed or suspended shall be conclusive on all parties concerned and the City shall not be held liable with respect to any interruption, curtailment or suspension.

(Continued on Sheet No. 9.2)

**ATTACHMENT C**

**Revised Rate Tariff Sheets – Legislative Copies**

(Continued from Sheet No. 5.0)

**MONTHLY RATE:**

Customer Charge:

Single Phase or Three Phase Service.....\$ ~~10.55~~11.02

Energy Charge:

All kWh per month @.....\$ ~~0.047500~~0.04964

**POWER COST CHARGE:**

Service under this rate schedule will include the Power Cost Charge (PCC) calculated in accordance with the formula specified in the City of Mount Dora’s Power Cost Charge which is a part of the “Monthly Rate” of this rate schedule.

**MINIMUM CHARGE:**

The monthly minimum charge shall be the “Customer Charge”.

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**CONTINUITY OF SERVICE**

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(Continued on Sheet No. 5.2)

**RATE SCHEDULE GS**  
**GENERAL SERVICE - NON DEMAND ELECTRIC SERVICE**

The City of Mount Dora shall charge and collect for general service non demand electric service on the following bases of availability, application, character of service, monthly rate, minimum charge, power cost charge, tax adjustment, and continuity of service.

**AVAILABILITY:**

This schedule is available throughout the entire territory served by the City of Mount Dora.

**APPLICATION:**

This schedule is applicable to all electric service required for lighting, power, and any other purpose with a maximum monthly demand of 50 kW or less and for which no other specific rate schedule is applicable.

**CHARACTER OF SERVICE:**

Service under this schedule shall be single phase or three phase, 60 Hertz, alternating current at the City of Mount Dora’s available standard voltages. At the option of the City of Mount Dora, three phase service will be provided when individual motors rated at 5.0 horsepower or larger are connected. All service required on the premises by the customer will be furnished through one meter. Standby or resale service is not permitted hereunder.

**MONTHLY RATE:**

Customer Charge:

Single Phase Service.....\$ ~~10.55~~11.02

Three Phase Service.....\$ ~~23.75~~24.82

Energy Charge:

All kWh per month @.....\$ ~~0.0475~~0.04964

(Continued on Sheet No. 6.1)

**RATE SCHEDULE GSD**  
**GENERAL SERVICE - DEMAND ELECTRIC SERVICE**

The City of Mount Dora shall charge and collect for general service demand electric service on the following bases of availability, application, character of service, monthly rate, power cost charge, primary service discount, minimum charge, power factor adjustment, tax adjustment, and continuity of service.

**AVAILABILITY:**

This schedule is available throughout the entire territory served by the City of Mount Dora.

**APPLICATION:**

This schedule is applicable to all electric service required for lighting, power, and any other purpose once a monthly demand reaches 51 kW or greater, and for which no other specific rate schedule is applicable. Once a monthly demand in excess of 51 kW or greater has been reached, the electric service shall remain on this rate for a minimum of twelve (12) months.

**CHARACTER OF SERVICE:**

Service under this schedule shall be single phase or three phase, 60 Hertz, alternating current at the City of Mount Dora’s available standard voltages. All service required on the premises of the customer shall be furnished through one meter. Standby or resale service is not permitted under this rate schedule.

**MONTHLY RATE:**

Customer Charge..... \$ ~~23.75~~24.82

Demand Charge:

All kW of billing demand per month @ ..... \$ ~~5.79~~6.05

Energy Charge:

All kWh per month @ ..... \$ ~~0.0066~~100.0069100

(Continued on Sheet No. 7.1)



SHEET NO. 8.1

(Continued from Sheet No. 8.0)

**LIMITATION OF SERVICE:**

Lights to be served hereunder shall be at locations that, in the opinion of the City of Mount Dora, are easily and economically accessible to the City of Mount Dora's equipment and personnel for construction and maintenance. The City of Mount Dora, while exercising reasonable diligence at all times to furnish services hereunder, does not guarantee continuous lighting and will not be liable for damages resulting from any interruption, deficiency, or failure of service and reserves the right to interrupt service at any time for necessary repairs to lines and equipment, or for system protection.

**MONTHLY RATE:**

<u>Light Fixture Type</u>	<u>Average Monthly kWh Usage</u>	<u>Rate Per Month</u>
175 Watt MV Cobra*	71	\$ <del>11.44</del> <u>11.95</u>
100 Watt HPS Acorn	42	\$ <del>11.90</del> <u>12.44</u>
150 Watt HPS Cobra	65	<del>9.88</del> <u>10.32</u>
100 Watt MH Acorn	42	\$ <del>12.70</del> <u>13.27</u>
400 Watt HPS Shoebox	168	\$ <del>19.31</del> <u>20.18</u>
400 Watt HPS Cobra – Highway	168	\$ <del>22.52</del> <u>23.53</u>
400 Watt MH Shoebox – FBC/BBF	159	\$ <del>20.45</del> <u>21.37</u>
26 Watt FL Acorn	9	\$ <del>12.10</del> <u>12.64</u>
40 Watt FL Acorn	14	\$ <del>12.10</del> <u>12.64</u>
40 Watt LED Acorn – Corncob	14	\$ <del>9.28</del> <u>9.70</u>
55 Watt LED Acorn – Retrofit	19	\$ <del>10.83</del> <u>11.32</u>
66 Watt LED Acorn – Sternberg	23	\$ <del>18.69</del> <u>19.53</u>
80 Watt LED Cobra – Street	29	\$ <del>9.09</del> <u>9.50</u>
110 Watt LED Cobra – Street	39	\$ <del>10.90</del> <u>11.39</u>

\* Closed service schedule; available only to existing customers at existing locations as of October 1, 1990.

(Continued on Sheet No. 8.2)

(Continued from Sheet No. 9.0)

**MONTHLY RATE:**

<u>Light Fixture Type</u>	<u>Average Monthly kWh Usage</u>	<u>Rate Per Month</u>
100 Watt HPS Dusk to Dawn	42	\$ <del>11.60</del> <u>12.12</u>
57 Watt LED Dusk to Dawn	20	<del>9.77</del> <u>10.21</u>

**POWER COST CHARGE:**

Service under this rate schedule will include the Power Cost Charge (PCC) calculated in accordance with the formula specified in the City of Mount Dora’s Power Cost Charge which is a part of the “Monthly Rate” of this schedule.

**TAX ADJUSTMENT:**

The amount computed at the above monthly rate, including the Power Cost Charge, shall be subject to taxes, assessments, and surcharges imposed by any governmental authority, these charges being assessed on the basis of meters or customers or the price of or revenues from electric energy or service sold or volume of energy generated or purchased for sale or sold.

**CONTINUITY OF SERVICE**

The City will use reasonable diligence at all times to provide continuous service at the agreed nominal voltage, and shall not be liable to the customer for the complete or partial failure or interruption of service, or for fluctuations in voltage, resulting from causes beyond its reasonable control or through the ordinary negligence of its employees, servants or agents, nor shall the City be liable for any direct or indirect consequences of interruptions or curtailments made in accordance with the rate schedules for interruptible, curtailable and load management service. The City shall not be liable for any act or omission caused directly or indirectly by strikes, labor troubles, accidents, litigation, shutdowns for repairs or adjustments, interference from federal, state, or other local governmental authorities, acts of God, or other causes, whether similar or dissimilar in nature, beyond its reasonable control.

- A. Priority of Curtailment: In an emergency, the City may interrupt, curtail or suspend electric service to all or some of its customers; provided the City is acting in good faith and exercising reasonable care and diligence, the selection by the City of the customers to be interrupted, curtailed or suspended shall be conclusive on all parties concerned and the City shall not be held liable with respect to any interruption, curtailment or suspension.

(Continued on Sheet No. 9.2)

**ATTACHMENT D**

**Executed Copy of Resolution No. 2022-67**

**RESOLUTION NO. 2022- 67**

**A RESOLUTION OF THE CITY OF MOUNT DORA, FLORIDA, PERTAINING TO ADJUSTMENTS TO THE ELECTRIC UTILITY POWER COST CHARGE AND BASE RATE; PROVIDING FOR LEGISLATIVE FINDINGS AND INTENT; PROVIDING FOR APPROVAL OF ELECTRIC UTILITY POWER COST CHARGE AND BASE RATE ADJUSTMENTS; PROVIDING FOR THE IMPLEMENTATION OF ADMINISTRATIVE ACTIONS; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR SCRIVENER'S ERRORS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE**

**WHEREAS**, the City of Mount Dora owns and operates an electric utility for the benefit of the citizens and business operators in the City of Mount Dora; and

**WHEREAS**, in accordance with City of Mount Dora Code of Ordinances, Chapter 44, Utilities, Article IV, Rates, Charges, Fees and Collection Procedure, Division 1, Generally, Section 44-255, Rate Structure, provides that the City shall perform a detailed rate study for its electric utility no less than every three (3) years and in years where no rate study is performed, the City shall increase base rates by the most recent available annual price index compiled by the state public service commission; and

**WHEREAS**, the City's power cost change shall be adjusted automatically each October, for the six-month period ending the following March 31, to be fixed for the entire six-month period unless significant circumstances warrant changing the power cost charge during such billing period; and

**WHEREAS**, pursuant to City of Mount Dora Code of Ordinances, Chapter 44, Utilities, Article IV, Rates, Charges, Fees and Collection Procedure, Division 1, Generally, Section 44-255, Rate Structure, the base rate for electric services shall be established by resolution after conducting a public hearing on the proposed rate structure changes; and

**WHEREAS**, despite the proposed increase in base rate for electric, there is a projected decrease in power cost to the City which will allow for a decrease in the Power Cost Charge for the first billing period of fiscal year 2022-2023; and

**WHEREAS**, the City of Mount Dora, after conducting a public hearing this 18th day of October, 2022, has determined that it is prudent and in the public interest to adjust the electric base rate and Power Cost Charge effective November 1, 2022, in order to continue collecting sufficient revenues to pay for operating costs, wholesale power costs and capital improvements related to the City's electric utility.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF MOUNT DORA, FLORIDA, AS FOLLOWS:**

**SECTION 1. Legislative Findings and Intent.** The City of Mount Dora has complied with all requirements and procedures of Florida law in processing this Resolution. The above recitals are hereby adopted.

**SECTION 2. Approval of Power Cost Charge and Base Rate Adjustments.**

A. The Power Cost Charge shall be decreased from \$0.11500 per kWh to \$0.11200 per kWh, effective November 1, 2022.

B. The base rates shall be increased monthly pursuant to most recent available annual price index compiled by the state public service commission, as set forth in **Exhibit "A"** attached hereto, effective November 1, 2022.

**SECTION 3. Implementing Administrative Actions.** The City Manager is hereby authorized and directed to take such actions and execute said lease agreements as may be deemed necessary and appropriate in order to implement the provisions of this Resolution. The City Manager may, as deemed appropriate, necessary and convenient, delegate the powers of implementation as herein set forth to such City employees as deemed effectual and prudent.

**SECTION 4. Savings Clause.** All prior actions of the City of Mount Dora pertaining to the adjustment to the electric utility base rate and Power Cost Charge as well as any and all matters relating thereto, are hereby ratified and affirmed consistent with the provisions of this Resolution.

**SECTION 5. Scrivener's Errors.** Typographical errors and other matters of a similar nature that do not affect the intent of this Resolution, as determined by the City Clerk and City Attorney, may be corrected.

**SECTION 6. Conflicts.** All Resolutions or parts of Resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

**SECTION 7. Severability.** If any Section or portion of a Section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other Section or part of this Resolution.

**SECTION 8. Effective Date.** This Resolution shall become effective immediately upon its passage and adoption.

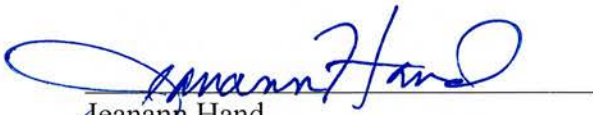
*Signatures on Following Page*

**PASSED AND ADOPTED this 18<sup>th</sup> day of October, 2022**



\_\_\_\_\_  
**CRISSY STILE**  
**MAYOR of the City of Mount Dora, Florida**

ATTEST:



\_\_\_\_\_  
Jeanann Hand  
Interim City Clerk

For the use and reliance of City of Mount  
Dora only. Approved as to form and legality.



\_\_\_\_\_  
Sherry G. Sutphen  
City Attorney

## Comparison of Existing and New Rates Effective 11/01/22

No.	Description (Old/New)	Units	Existing Rates Effective 08/01/22	New Rates Effective 11/01/22	Higher/ (Lower)
<b>Residential Service</b>					
1	Customer Charge - Single Phase or Three Phase	\$/Month	10.55	11.02	4.5%
2	Energy Charge	\$/kWh	0.04750	0.04964	4.5%
<b>General Service - Non-Demand</b>					
Customer Charge					
3	Single Phase	\$/Month	10.55	11.02	4.5%
4	Three Phase	\$/Month	23.75	24.82	4.5%
5	Energy Charge	\$/kWh	0.04750	0.04964	4.5%
<b>General Service - Demand</b>					
6	Customer Charge	\$/Month	23.75	24.82	4.5%
7	Demand Charge	\$/kW-Mo	5.79	6.05	4.5%
8	Energy Charge	\$/kWh	0.00661	0.00691	4.5%
<b>Public Street &amp; Highway Lighting Service</b>					
175 Watt Mercury Vapor /					
9	175 Watt MV Cobra	\$/Month	11.44	11.95	4.5%
100 Watt High Pressure Sodium /					
10	100 Watt HPS Acorn	\$/Month	11.90	12.44	4.5%
150 Watt High Pressure Sodium /					
11	150 Watt HPS Cobra	\$/Month	9.88	10.32	4.5%
Antique Lights - Highland Phase I & II /					
12	100 Watt HPS Acorn	\$/Month	11.90	12.44	4.5%
Antique Lights - Community Development /					
13	100 Watt MH Acorn	\$/Month	12.70	13.27	4.5%
400 Watt High Pressure Sodium - Palm Island /					
14	400 Watt HPS Shoebox	\$/Month	19.31	20.18	4.5%
15	400 Watt HPS Cobra - Highway	\$/Month	22.52	23.53	4.5%
16	400 Watt MH Shoebox - FBC/FBF	\$/Month	20.45	21.37	4.5%
17	26 Watt FL Acorn	\$/Month	12.10	12.64	4.5%
18	40 Watt FL Acorn	\$/Month	12.10	12.64	4.5%
19	40 Watt LED Acorn - Corncob	\$/Month	9.28	9.70	4.5%
20	55 Watt LED Acorn - Retrofit	\$/Month	10.83	11.32	4.5%
21	66 Watt LED Acorn - Sternberg	\$/Month	18.69	19.53	4.5%
22	110 Watt LED Cobra - Street	\$/Month	10.90	11.39	4.5%
23	80 Watt LED Cobra - Street	\$/Month	9.09	9.50	4.5%
<b>Private Area Lighting Service</b>					
Dusk to Dawn /					
24	100 Watt HPS Dusk to Dawn	\$/Month	11.60	12.12	4.5%
25	57 Watt LED Dusk to Dawn	\$/Month	9.77	10.21	4.5%
<b>Power Cost</b>					
26	Power Cost Charge (PCC) <sup>(1)</sup>	\$/kWh	0.11500	0.11200	-2.6%

(1) November 2022 PCC based on most recent fuel cost projections and revenues