



BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

DOCKET NO. 20220201-WS

**AFFIRMATION OF MAILING OF THE INITIAL CUSTOMER AND
CUSTOMER MEETING NOTICE**

STATE OF FLORIDA
COUNTY OF PASCO

This statement submitted on June 5, 2023, affirms that the attached Initial Customer and Customer Meeting Notice was mailed via US mail service to the customers of Florida Community Water Systems, Inc. on June 2, 2023.

A handwritten signature in blue ink, appearing to read "Troy Rendell", is written over a horizontal line.

Troy Rendell
Vice President
Investor Owned Utilities
// for Florida Community Water Systems, Inc.

BEFORE THE PUBLIC SERVICE COMMISSION

INITIAL CUSTOMER NOTICE
AND
NOTICE OF CUSTOMER MEETING

TO THE CUSTOMERS OF
FLORIDA COMMUNITY WATER SYSTEMS, INC.
AND
ALL OTHER INTERESTED PERSONS

RE: DOCKET NO. 20220201-WS

REQUEST FOR REVENUE NEUTRAL RATE RESTRUCTURING IN BREVARD, LAKE, AND SUMTER
COUNTIES

DATED: JUNE 2, 2023

NOTICE is hereby given that the staff of the Florida Public Service Commission (Commission) will conduct a customer meeting to discuss Florida Community Water Systems, Inc. (FCWS or "Utility") application for a revenue-neutral rate restructuring limited proceeding for the fourteen water and wastewater systems the Utility owns in Brevard, Lake, and Sumter counties. The meeting will be held virtually on the following date and time:

Tuesday, June 20, 2023, at 10 a.m.

In accordance with the Americans with Disabilities Act, persons needing a special accommodation to participate at this meeting should contact the Office of Commission Clerk no later than five days prior to the meeting at 2540 Shumard Oak Boulevard, Tallahassee, Florida 32399-0850 or (850) 413-6770 (Florida Relay Service, 1-800-955-8770 Voice or 1-800-955-8771 TDD).

PURPOSE AND PROCEDURE

The purpose of this meeting is to give customers and other interested persons an opportunity to offer comments to Commission staff regarding the quality of service the Utility provides and on the preliminary rates included in this notice. Customers and other interested persons may be asked follow-up questions. These comments will be taken into consideration by the Commission in its decision regarding the proposed rate increase.

This customer meeting will be conducted virtually. The Commission shall act as the host of the customer meeting and will use a combination of technologies to ensure full participation. The Commission will employ GoToMeeting as an audio and video platform for the meeting, and also will provide for simultaneous, audio-only participation by telephone. Persons wishing to comment at the customer meeting must register by contacting the Commission via email at speakersignup@psc.state.fl.us or calling (850) 413-7080. You will need to provide your name, address, and the name of the Utility (FCWS). Online registration will be available from June 2, 2023, beginning at 9:00 A.M.; through June 16, 2023, ending at 12:00 P.M. After registering to comment, either by email or phone, you will be provided further instructions on how to participate, including the call-in number. Please note: the order in which customers speak at the customer meeting is based upon the order in which they sign up. To watch the meeting live, visit www.floridapsc.com and look for the "Watch Live Broadcast" icon on the left side of the webpage. If you do not have access to the internet, you may call (850) 413-7999 to listen to the meeting. All customers who register to present comments at the meeting are urged to call-in promptly at the scheduled meeting time, because the meeting may be adjourned early if no customers are present. One or more

of the Commissioners may attend and participate in this meeting. The meeting will begin as scheduled and will continue until all the customers have been heard.

If a named storm or other disaster requires cancellation of the meeting, Commission staff will attempt to give timely direct notice to the parties. Notice of the cancellation of the meeting will also be provided on the Commission's website under the Hot Topics link found on the home page. Cancellation can also be confirmed by calling the Commission's Office of the General Counsel at (850) 413-6199.

INITIAL NOTICE – BACKGROUND

FCWS is a water and wastewater utility whose corporate offices are located at 4939 Cross Bayou Blvd, New Port Richey, Florida. The Utility's water and wastewater facilities are located in Brevard, Lake, and Sumter Counties, Florida.

On November 14, 2022, FCWS filed an application for a revenue-neutral rate restructuring limited proceeding for the fourteen water and wastewater systems the Utility owns in Brevard, Lake, and Sumter Counties. The Application was assigned Docket No. 20220201-WS.

In the Utility's November 14, 2022, petition for limited proceeding, FCWS seeks uniform rates for these systems. FCWS states that the various rates charged by each system are widely disparate. Based on the Utility's proposed uniform rates, if granted, it would result in a reduction in typical residential bills, except for Lakeside wastewater customers and all Harbor customers, and would provide significant relief to the customers in the financially distressed systems.

A copy of the petition and Minimum Filing Requirements (MFRs) can be accessed on the Commission's website: <http://www.floridapsc.com>

MONTHLY WATER AND WASTEATER SERVICE

A schedule of the Utility's present and proposed final rates for water and wastewater are attached.

HOW TO PROVIDE COMMENTS TO THE COMMISSION

If you would like to share your comments with the Commission you may:

- Speak at the customer meeting on June 20, 2023, by contacting the Commission via email at speakersignup@psc.state.fl.us or calling (850) 413-7080 as indicated above.
- Email your comments to the Commission at clerk@psc.state.fl.us
- Fill out and return, by US Mail or fax, the "Comment Card" attached to this Notice.
- Submit written comments to the Commission Clerk at the address below.

Office of the Commission Clerk
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

All correspondence should refer to "Docket No. 20220201-WS, Florida Community Water Systems."

- Address the Commissioners by phone during the Commission's Conference, currently scheduled for August 1, 2023. You may address the Commissioners by phone even if you also provide written comments

through any of the other methods. If you would like to provide comments by phone at the Commission Conference, please contact Major Thompson at (850) 413-6076 or major.thompson@psc.state.fl.us.

Please note that written comments are given the same consideration as if they were provided by phone during the Commission’s Conference.

PROCEDURES AFTER THE CUSTOMER MEETING

Commission staff will prepare a recommendation which is tentatively scheduled to be submitted to the Commission on July 20, 2023. The Commission will then vote on staff’s recommendation at its August 1, 2023 Commission Conference. As noted above, customers may address the Commission directly at this Conference. Customers may also watch the Commission Conference live from the PSC website at www.floridapsc.com. Look for the “Watch Live Broadcast” icon on the left side of the webpage.

The Commission will thereafter issue a proposed agency action (PAA) order containing rates which may be different from those contained in staff’s final recommendation. Substantially affected persons have 21 days from the date that the PAA order is issued to protest the Commission’s PAA order. Customers are able to obtain a copy of staff’s recommendation and all documents filed in this docket under the Clerk’s Office tab at the Commission’s website (<http://www.floridapsc.com/>).

CONTACTING THE OFFICE OF PUBLIC COUNSEL (OPC)

At any time during this process, you may contact the Office of Public Counsel (OPC). The OPC was established by the Florida Legislature to represent you and the other utility customers before the Commission. The OPC is independent from the Commission and can be reached at 1-800-342-0222 or www.floridaopc.gov.

HAVE QUESTIONS OR NEED ADDITIONAL INFORMATION

Contact information for staff is provided below. You may also find additional information in the Rate Case Overview, which can be viewed at:

<http://www.floridapsc.com/Publications/RateCaseOverviews>.

For technical questions contact:	Terence Bethea at (850) 413-6435 or tbethea@psc.state.fl.us
For legal questions contact:	Major Thompson at (850) 413-6076 or major.thompson@psc.state.fl.us

If you wish to contact the Commission regarding complaints about service, you may call the Commission’s Division of Consumer Assistance and Outreach at the following toll-free number 1-800-342-3552.

FLORIDA COMMUNITY WATER SYSTEMS

Difference in Bill with Rates at the Time of Filing vs. Proposed Consolidated Rates

Water

Residential Bill Comparison at:	Proposed Consolidated	Black				Jumper	Lake	Pine			
	Rate	Bear	Brendenwood	Brevard	Harbor	Creek	Idlewild	Lakeside	Harbour	Raintree	The Woods
3,000 gallons	\$ 20.58	\$ 33.23	\$ 22.72	\$ 51.90	\$ 13.03	\$ 47.59	\$ 27.91	\$ 35.02	\$ 32.42	\$ 25.65	\$ 50.37
5,000 gallons	\$ 23.33	\$ 33.23	\$ 30.71	\$ 78.99	\$ 15.63	\$ 64.29	\$ 34.07	\$ 47.58	\$ 43.73	\$ 30.15	\$ 75.57
10,000 gallons	\$ 31.58	\$ 64.33	\$ 46.11	\$ 160.09	\$ 22.13	\$ 106.04	\$ 49.47	\$ 82.68	\$ 77.18	\$ 43.64	\$ 125.97
<u>Difference compared to Proposed:</u>											
3,000 gallons		\$ (12.65)	\$ (2.14)	\$ (31.32)	\$ 7.55	\$ (27.01)	\$ (7.33)	\$ (14.44)	\$ (11.84)	\$ (5.07)	\$ (29.79)
5,000 gallons		\$ (9.90)	\$ (7.38)	\$ (55.66)	\$ 7.70	\$ (40.96)	\$ (10.74)	\$ (24.25)	\$ (20.40)	\$ (6.82)	\$ (52.24)
10,000 gallons		\$ (32.75)	\$ (14.53)	\$ (128.51)	\$ 9.45	\$ (74.46)	\$ (17.89)	\$ (51.10)	\$ (45.60)	\$ (12.06)	\$ (94.39)

Wastewater

Residential Bill Comparison at:	Proposed Consolidated				Jumper			The Woods
	Rate	Harbor	Creek	Lakeside				
3,000 gallons	\$ 48.75	\$ 46.49	\$ 61.93	\$ 46.84			\$ 68.83	
5,000 gallons	\$ 62.41	\$ 56.65	\$ 79.57	\$ 65.52			\$ 87.89	
10,000 gallons	\$ 69.24	\$ 61.73	\$ 88.39	\$ 74.86			\$ 97.42	
<u>Difference compared to Proposed:</u>								
3,000 gallons		\$ 2.26	\$ (13.18)	\$ 1.91			\$ (20.08)	
5,000 gallons		\$ 5.76	\$ (17.16)	\$ (3.11)			\$ (25.48)	
10,000 gallons		\$ 7.51	\$ (19.15)	\$ (5.62)			\$ (28.18)	

Water Rates FCWS - Black Bear

	Rates At The Time of Filing	Indexed Rates Effective 6/3/2023	Utility Proposed Consolidated Rates
<u>Residential and General Service</u>			
Base Facility Charge by Meter Size			
5/8" x 3/4"	\$33.23	\$34.59	\$17.28
3/4"	\$33.23	\$34.59	\$25.91
1"	\$33.23	\$34.59	\$43.19
1-1/2"	\$33.23	\$34.59	\$86.38
2"	\$33.23	\$34.59	\$138.21
3"	\$33.23	\$34.59	\$276.42
4"	\$33.23	\$34.59	\$431.91
6"	\$33.23	\$34.59	\$863.81
8"	\$33.23	\$34.59	\$1,377.55
Charge per 1,000 gallons - Residential and General Service			
0-5,000 Gallons	\$0.00	\$0.00	N/A
5,001 - 10,000 Gallons	\$6.22	\$6.47	N/A
Over 10,000 Gallons	\$8.88	\$9.24	N/A
Charge per 1,000 gallons - Residential			
0 - 4,000 Gallons	N/A	N/A	\$1.10
4,001 - 10,000 Gallons	N/A	N/A	\$1.65
Over 10,000 Gallons	N/A	N/A	\$2.20
Charge per 1,000 gallons - General Service			
	N/A	N/A	\$3.16
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>			
3,000 Gallons	\$33.23	\$34.59	\$20.58
5,000 Gallons	\$33.23	\$34.59	\$23.33
10,000 Gallons	\$64.33	\$66.94	\$31.58

Water Rates FCWS - Brendenwood

	Rates At The Time of Filing	Indexed Rates Effective 6/3/2023	Utility Proposed Consolidated Rates
<u>Residential and General Service</u>			
Base Facility Charge by Meter Size			
5/8" x 3/4"	\$15.31	\$16.11	\$17.28
3/4"	\$22.97	\$24.17	\$25.91
1"	\$38.28	\$40.28	\$43.19
1-1/2"	\$76.55	\$80.55	\$86.38
2"	\$122.48	\$128.88	\$138.21
3"	\$244.96	\$257.76	\$276.42
4"	\$382.75	\$402.75	\$431.91
6"	\$765.50	\$805.50	\$863.81
Charge per 1,000 gallons - Residential			
0-5,000 Gallons	\$2.47	\$2.60	N/A
5,001 - 10,000 Gallons	\$3.08	\$3.24	N/A
Over 10,000 Gallons	\$5.55	\$5.84	N/A
Charge per 1,000 gallons - Residential			
0 - 4,000 Gallons	N/A	N/A	\$1.10
4,001 - 10,000 Gallons	N/A	N/A	\$1.65
Over 10,000 Gallons	N/A	N/A	\$2.20
Charge per 1,000 gallons - General Service	\$3.87	\$4.07	\$3.16
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>			
3,000 Gallons	\$22.72	\$23.91	\$20.58
5,000 Gallons	\$27.66	\$29.11	\$23.33
10,000 Gallons	\$43.06	\$45.31	\$31.58

Water Rates FCWS - Brevard

	Rates At The Time of Filing	Indexed Rates Effective 6/3/2023	Utility Proposed Consolidated Rates
<u>Residential and General Service</u>			
Base Facility Charge by Meter Size			
5/8" x 3/4"	\$19.29	\$19.98	\$17.28
3/4"	\$28.94	\$29.97	\$25.91
1"	\$48.23	\$49.95	\$43.19
1-1/2"	\$96.45	\$99.90	\$86.38
2"	\$154.32	\$159.84	\$138.21
3"	\$308.64	\$319.68	\$276.42
4"	\$482.25	\$499.50	\$431.91
6"	\$964.50	\$999.00	\$863.81
8"	\$1,543.20	\$1,598.40	\$1,382.10
10"	\$2,218.35	\$2,297.70	\$1,986.76
Charge per 1,000 gallons - Residential			
0-4,000 Gallons	\$10.87	\$11.26	N/A
Over 4,000 Gallons	\$16.22	\$16.80	N/A
Charge per 1,000 gallons - Residential			
0 - 4,000 Gallons	N/A	N/A	\$1.10
4,001 - 10,000 Gallons	N/A	N/A	\$1.65
Over 10,000 Gallons	N/A	N/A	\$2.20
Charge per 1,000 gallons - General Service	\$11.83	\$12.25	\$3.16
<u>Private Fire Protection</u>			
2"	\$12.86	\$13.32	\$11.52
3"	\$25.72	\$26.64	\$23.03
4"	\$40.19	\$41.63	\$35.99
6"	\$80.38	\$83.25	\$71.98
8"	\$128.60	\$133.20	\$115.17
10"	\$184.86	\$191.48	\$165.56
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>			
3,000 Gallons	\$51.90	\$53.76	\$20.58
5,000 Gallons	\$78.99	\$81.82	\$23.33
10,000 Gallons	\$160.09	\$165.82	\$31.58

Water Rates FCWS - Harbor

	Rates At The Time of Filing	Indexed Rates Effective 6/3/2023	Utility Proposed Consolidated Rates
<u>Residential and General Service</u>			
Base Facility Charge by Meter Size			
5/8" x 3/4"	\$9.13	\$9.51	\$17.28
3/4"	\$13.70	\$14.27	\$25.91
1"	\$22.83	\$23.78	\$43.19
1-1/2"	\$45.65	\$47.55	\$86.38
2"	\$73.04	\$76.08	\$138.21
3"	\$146.08	\$152.16	\$276.42
4"	\$228.25	\$237.75	\$431.91
6"	\$456.50	\$475.50	\$863.81
8"	N/A	N/A	\$1,382.10
10"	N/A	N/A	\$1,986.76
Charge per 1,000 gallons - Residential and General Service	\$1.30	\$1.35	N/A
Charge per 1,000 gallons - Residential			
0 - 4,000 Gallons	N/A	N/A	\$1.10
4,001 - 10,000 Gallons	N/A	N/A	\$1.65
Over 10,000 Gallons	N/A	N/A	\$2.20
Charge per 1,000 gallons - General Service	N/A	\$1.35	\$3.16
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>			
3,000 Gallons	\$13.03	\$13.56	\$20.58
5,000 Gallons	\$15.63	\$16.26	\$23.33
10,000 Gallons	\$22.13	\$23.01	\$31.58

Wastewater Rates FCWS - Harbor

	Rates At The Time of Filing	Indexed Rates Effective 6/3/2023	Utility Proposed Consolidated Rates
<u>Residential Service</u>			
All Meter Sizes	\$31.25	\$32.83	\$28.26
Charge per 1,000 gallons - Residential 6,000 gallonage cap	\$5.08	\$5.34	\$6.83
Base Facility Charge by Meter Size			
5/8" x 3/4"	\$31.25	\$32.83	\$28.26
3/4"	\$46.88	\$49.25	\$42.40
1"	\$78.13	\$82.08	\$70.66
1-1/2"	\$156.25	\$164.15	\$141.31
2"	\$250.00	\$262.64	\$226.12
3"	\$500.00	\$525.28	\$452.24
4"	\$781.25	\$820.75	\$706.62
6"	\$1,562.50	\$1,641.50	\$1,413.24
Charge per 1,000 gallons - General Service	\$6.11	\$6.42	\$8.20
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>			
3,000 Gallons	\$46.49	\$48.85	\$48.75
5,000 Gallons	\$56.65	\$59.53	\$62.41
10,000 Gallons	\$61.73	\$64.87	\$69.24

Water Rates FCWS - Jumper Creek

	Rates At The Time of Filing	Indexed Rates Effective 6/3/2023	Utility Proposed Consolidated Rates
<u>Residential and General Service</u>			
Base Facility Charge by Meter Size			
5/8" x 3/4"	\$22.54	\$23.55	\$17.28
3/4"	\$33.81	\$35.33	\$25.91
1"	\$56.35	\$58.88	\$43.19
1-1/2"	\$112.70	\$117.75	\$86.38
2"	\$180.32	\$188.40	\$138.21
3"	\$360.64	\$376.80	\$276.42
4"	\$563.50	\$588.75	\$431.91
6"	\$1,127.00	\$1,177.50	\$863.81
8"	\$1,803.20	\$1,884.00	\$1,382.10
10"	N/A	N/A	\$1,986.76
Charge per 1,000 gallons - Residential and General Service	\$8.35	\$8.72	N/A
Charge per 1,000 gallons - Residential			
0 - 4,000 Gallons	N/A	N/A	\$1.10
4,001 - 10,000 Gallons	N/A	N/A	\$1.65
Over 10,000 Gallons	N/A	N/A	\$2.20
Charge per 1,000 gallons - General Service	N/A	N/A	\$3.16
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>			
3,000 Gallons	\$47.59	\$49.71	\$20.58
5,000 Gallons	\$64.29	\$67.15	\$23.33
10,000 Gallons	\$106.04	\$110.75	\$31.58

Wastewater Rates FCWS - Jumper Creek

	Rates At The Time of Filing	Indexed Rates Effective 6/3/2023	Utility Proposed Consolidated Rates
<u>Residential Service</u>			
All Meter Sizes	\$35.47	\$36.92	\$28.26
Charge per 1,000 gallons - Residential 6,000 gallonage cap	\$8.82	\$9.18	\$6.83
Base Facility Charge by Meter Size			
5/8" x 3/4"	\$35.47	\$36.92	\$28.26
3/4"	\$53.21	\$55.38	\$42.40
1"	\$88.68	\$92.30	\$70.66
1-1/2"	\$177.35	\$184.60	\$141.31
2"	\$283.76	\$295.36	\$226.12
3"	\$567.52	\$590.72	\$452.24
4"	\$886.75	\$923.00	\$706.62
6"	\$1,773.50	\$1,846.00	\$1,413.24
8"	\$2,837.60	\$2,953.60	\$2,261.18
10"			
Charge per 1,000 gallons - General Service	\$10.59	\$11.02	\$8.20
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>			
3,000 Gallons	\$61.93	\$64.46	\$48.75
5,000 Gallons	\$79.57	\$82.82	\$62.41
10,000 Gallons	\$88.39	\$92.00	\$69.24

Water Rates FCWS - Lake Idlewild

	Rates At The Time of Filing	Indexed Rates Effective 6/3/2023	Utility Proposed Consolidated Rates
<u>Residential and General Service</u>			
Base Facility Charge by Meter Size			
5/8" x 3/4"	\$20.05	\$21.04	\$17.28
3/4"	\$30.08	\$31.56	\$25.91
1"	\$50.13	\$52.60	\$43.19
1-1/2"	\$100.25	\$105.20	\$86.38
2"	\$160.40	\$168.32	\$138.21
3"	\$320.80	\$336.64	\$276.42
4"	\$501.25	\$526.00	\$431.91
6"	\$1,002.50	\$1,052.00	\$863.81
Charge per 1,000 gallons - Residential			
0-3,000 Gallons	\$2.62	\$2.75	N/A
Over 3,000 Gallons	\$3.08	\$3.23	N/A
Charge per 1,000 gallons - Residential			
0 - 4,000 Gallons	N/A	N/A	\$1.10
4,001 - 10,000 Gallons	N/A	N/A	\$1.65
Over 10,000 Gallons	N/A	N/A	\$2.20
Charge per 1,000 gallons - General Service			
	N/A	\$3.16	\$3.16
<u>Private Fire Protection</u>			
2"	\$13.37	\$14.03	\$11.52
3"	\$26.73	\$28.05	\$23.03
4"	\$41.77	\$43.83	\$35.99
6"	\$83.54	\$87.67	\$71.98
8"	\$133.67	\$140.27	\$115.17
10"	\$192.15	\$201.63	\$165.56
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>			
3,000 Gallons	\$27.91	\$29.29	\$20.58
5,000 Gallons	\$34.07	\$35.75	\$23.33
10,000 Gallons	\$49.47	\$51.90	\$31.58

Water Rates FCWS - Lakeside			
	Rates At The Time of Filing	Indexed Rates Effective 6/3/2023	Utility Proposed Consolidated Rates
<u>Residential and General Service</u>			
Base Facility Charge by Meter Size			
5/8" x 3/4"	\$18.40	\$19.16	\$17.28
3/4"	\$27.60	\$28.74	\$25.91
1"	\$46.00	\$47.90	\$43.19
1-1/2"	\$92.00	\$95.80	\$86.38
2"	\$147.20	\$153.28	\$138.21
3"	\$294.40	\$306.56	\$276.42
4"	\$460.00	\$479.00	\$431.91
6"	\$920.00	\$958.00	\$863.81
Charge per 1,000 gallons - Residential			
0-4,000 Gallons	N/A	N/A	N/A
Over 4,000 Gallons	N/A	N/A	N/A
Charge per 1,000 gallons - Residential			
0 - 4,000 Gallons	\$5.54	\$5.77	\$1.10
4,001 - 10,000 Gallons	\$7.02	\$7.31	\$1.65
Over 10,000 Gallons	\$12.30	\$12.81	\$2.20
Charge per 1,000 gallons - General Service			
	\$7.25	\$7.55	\$3.16
<u>Irrigation Service</u>			
Base Facility Charge by Meter Size			
0 - 4,000 Gallons	\$5.39	\$5.77	\$1.10
4,001 - 10,000 Gallons	\$6.83	\$7.31	\$1.65
Over 10,000 Gallons	\$11.96	\$12.81	\$2.20
<u>Private Fire Protection</u>			
2"	\$12.27	\$12.77	\$11.52
3"	\$24.53	\$25.55	\$23.03
4"	\$38.33	\$39.92	\$35.99
6"	\$76.67	\$79.83	\$71.98
8"	N/A	N/A	\$115.17
10"	N/A	N/A	\$165.56
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>			
3,000 Gallons	\$35.02	\$36.47	\$20.58
5,000 Gallons	\$47.58	\$49.55	\$23.33
10,000 Gallons	\$82.68	\$86.10	\$31.58

Wastewater Rates FCWS - Lakeside			
	Rates At The Time of Filing	Indexed Rates Effective 6/3/2023	Utility Proposed Consolidated Rates
<u>Residential Service</u>			
All Meter Sizes	\$18.82	\$19.57	\$28.26
Charge per 1,000 gallons - Residential 6,000 gallonage cap	\$9.34	\$9.71	\$6.83
<u>General Service</u>			
Base Facility Charge by Meter Size			
5/8" x 3/4"	\$18.82	\$19.57	\$28.26
3/4"	\$28.23	\$29.36	\$42.40
1"	\$47.05	\$48.93	\$70.66
1-1/2"	\$94.10	\$97.85	\$141.32
2"	\$150.56	\$156.56	\$226.12
3"	\$301.12	\$313.12	\$452.24
4"	\$470.50	\$489.25	\$706.62
6"	\$941.00	\$978.50	\$1,413.00
Charge per 1,000 gallons - General Service	\$11.20	\$11.65	\$8.20
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>			
3,000 Gallons	\$46.84	\$48.70	\$48.75
5,000 Gallons	\$65.52	\$68.12	\$62.41
10,000 Gallons	\$74.86	\$77.83	\$69.24

Water Rates FCWS - Pine Harbor

	Rates At The Time of Filing	Indexed Rates Effective 6/3/2023	Utility Proposed Consolidated Rates
<u>Residential and General Service</u>			
Base Facility Charge by Meter Size			
5/8" x 3/4"	\$18.56	\$19.33	\$17.28
3/4"	\$27.84	\$29.00	\$25.91
1"	\$46.40	\$48.33	\$43.19
1-1/2"	\$92.80	\$96.65	\$86.38
2"	\$148.48	\$154.64	\$138.21
3"	\$296.96	\$309.28	\$276.42
4"	\$464.00	\$483.25	\$431.91
Charge per 1,000 gallons - Residential			
0-4,000 Gallons	\$4.62	\$4.81	N/A
Over 4,000 Gallons	\$6.69	\$6.97	N/A
Charge per 1,000 gallons - Residential			
0 - 4,000 Gallons	N/A	N/A	\$1.10
4,001 - 10,000 Gallons	N/A	N/A	\$1.65
Over 10,000 Gallons	N/A	N/A	\$2.20
Charge per 1,000 gallons - General Service	\$5.44	\$5.67	\$3.16
<u>Private Fire Protection</u>			
2"	\$12.37	\$12.89	\$11.52
3"	\$24.75	\$25.77	\$23.03
4"	\$38.67	\$40.27	\$35.99
6"	N/A	N/A	\$71.98
8"	N/A	N/A	\$115.17
10"	N/A	N/A	\$165.56
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>			
3,000 Gallons	\$32.42	\$33.76	\$20.58
5,000 Gallons	\$43.73	\$45.54	\$23.33
10,000 Gallons	\$77.18	\$80.39	\$31.58

Water Rates FCWS - Raintree			
	Rates At The Time of Filing	Indexed Rates Effective 6/3/2023	Utility Proposed Consolidated Rates
<u>Residential and General Service</u>			
Base Facility Charge by Meter Size			
5/8" x 3/4"	\$19.29	\$18.46	\$17.28
3/4"	\$28.94	\$27.69	\$25.91
1"	\$48.23	\$46.15	\$43.19
1-1/2"	\$95.45	\$92.30	\$86.38
2"	\$154.32	\$147.68	\$138.21
3"	\$308.64	\$295.36	\$276.42
4"	\$482.25	\$461.50	\$431.91
6"	\$964.50	\$923.00	\$863.81
Charge per 1,000 gallons - Residential			
0 - 3,000 Gallons	\$2.12	\$2.22	N/A
3,001 - 8,000 Gallons	\$2.25	\$2.35	N/A
Over 8,000 Gallons	\$3.37	\$3.53	N/A
Charge per 1,000 gallons - Residential			
0 - 4,000 Gallons	N/A	N/A	\$1.10
4,001 - 10,000 Gallons	N/A	N/A	\$1.65
Over 10,000 Gallons	N/A	N/A	\$2.20
Charge per 1,000 gallons - General Service			
	\$2.77	\$2.90	\$3.16
<u>Private Fire Protection</u>			
2"	\$12.86	\$12.31	\$11.52
3"	\$25.72	\$24.61	\$23.03
4"	\$40.19	\$38.46	\$35.99
6"	\$80.38	\$76.92	\$71.98
8"	N/A	N/A	\$115.17
10"	N/A	N/A	\$165.56
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>			
3,000 Gallons	\$25.65	\$25.12	\$20.58
5,000 Gallons	\$30.15	\$29.82	\$23.33
10,000 Gallons	\$43.64	\$43.93	\$31.58

Water Rates FCWS - The Woods

	Rates At The Time of Filing	Indexed Rates Effective 6/3/2023	Utility Proposed Consolidated Rates
<u>Residential and General Service</u>			
Base Facility Charge by Meter Size			
5/8" x 3/4"	\$25.17	\$26.47	\$17.28
3/4"	\$37.76	\$39.71	\$25.91
1"	\$62.93	\$66.18	\$43.19
1-1/2"	\$125.85	\$132.35	\$86.38
2"	\$201.36	\$211.76	\$138.21
3"	\$402.72	\$423.52	\$276.42
4"	\$629.25	\$661.75	\$431.91
6"	\$1,258.50	\$1,323.50	\$863.81
8"	\$2,013.60	\$2,117.60	\$1,382.10
10"	\$2,894.55	\$3,044.05	\$1,986.76
Charge per 1,000 gallons - Residential			
0 - 6,000 Gallons	\$8.40	\$8.84	N/A
6,001 - 12,000 Gallons	\$12.60	\$13.25	N/A
Over 12,000 Gallons	\$16.80	\$17.67	N/A
Charge per 1,000 gallons - Residential			
0 - 4,000 Gallons	N/A	N/A	\$1.10
4,001 - 10,000 Gallons	N/A	N/A	\$1.65
Over 10,000 Gallons	N/A	N/A	\$2.20
Charge per 1,000 gallons - General Service	\$9.56	\$10.06	\$3.16
<u>Irrigation Service</u>			
Base Facility Charge by Meter Size			
0 - 4,000 Gallons	\$5.39	\$5.77	\$1.10
4,001 - 10,000 Gallons	\$6.83	\$7.31	\$1.65
Over 10,000 Gallons	\$11.96	\$12.81	\$2.20
<u>Private Fire Protection</u>			
2"	\$16.78	\$17.65	\$11.52
3"	\$33.56	\$35.29	\$23.03
4"	\$52.44	\$55.15	\$35.99
6"	\$104.88	\$110.29	\$71.98
8"	\$167.80	\$176.47	\$115.17
10"	\$241.21	\$253.67	\$165.56
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>			
3,000 Gallons	\$50.37	\$52.99	\$20.58
5,000 Gallons	\$75.57	\$79.51	\$23.33
10,000 Gallons	\$125.97	\$132.51	\$31.58

Wastewater Rates FCWS - The Woods

	Rates At The Time of Filing	Indexed Rates Effective 6/3/2023	Utility Proposed Consolidated Rates
<u>Residential Service</u>			
All Meter Sizes	\$40.24	\$42.45	\$28.26
Charge per 1,000 gallons - Residential 6,000 gallonage cap	\$9.53	\$10.05	\$6.83
<u>General Service</u>			
Base Facility Charge by Meter Size			
5/8" x 3/4"	\$40.24	\$42.45	\$28.26
3/4"	\$60.36	\$66.68	\$42.40
1"	\$100.60	\$106.13	\$70.66
1-1/2"	\$201.20	\$212.25	\$141.32
2"	\$321.92	\$339.60	\$226.12
3"	\$643.84	\$679.20	\$452.24
4"	\$1,006.00	\$1,061.25	\$706.62
6"	\$2,012.00	\$2,122.50	\$1,413.00
8"	\$3,219.20	\$3,396.00	\$2,260.80
10"	\$4,627.60	\$4,881.75	\$3,249.90
Charge per 1,000 gallons - General Service	\$11.45	\$12.08	\$8.20
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>			
3,000 Gallons	\$68.83	\$72.60	\$48.75
5,000 Gallons	\$87.89	\$92.70	\$62.41
10,000 Gallons	\$97.42	\$102.75	\$69.24