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June 16, 2023

VIA: ELECTRONIC FILING

Mr. Adam J. Teitzman Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

> Re: Storm Protection Plan Cost Recovery Clause <u>FPSC Docket No. 20230000-OT</u>

Dear Mr. Teitzman:

Attached for filing are Tampa Electric Company's answers to Staff's First Data Request (Nos. 1-2), propounded and served by electronic mail on June 12, 2023.

Sincerely,

Milian D. Means

Malcolm N. Means

MNM/bmp Attachment

cc:

All parties of record Penelope Buys

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing answers to Staff's First Data Request (Nos. 1-2), filed on behalf of Tampa Electric Company, have been furnished by electronic mail on this 16th day of June 2023 to the following:

Daniel Dose Shaw Stiller Office of General Counsel Florida Public Service Commission Room 390L – Gerald L. Gunter Building 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850 <u>ddose@psc.state.fl.us</u> sstiller@psc.state.fl.us

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Mululin n. Means

ATTORNEY

TAMPA ELECTRIC COMPANY DOCKET NO. 20230000-OT STAFF'S FIRST DATA REQUEST REQUEST NO. 1 BATES PAGE(S): 1 FILED: JUNE 16, 2023

- **1.** Please explain why the estimated cost for 2022 does not match the estimated costs provided last year for the following programs:
 - a. Transmission Asset Upgrades: \$17.0 million this year compared to \$15.3 million last year
 - b. Distribution Overhead Feeder Hardening: \$33.4 million this year compared to\$30.0 million last year
 - c. Transmission Access Enhancements: \$2.4 million this year compared to \$1.5 million last year
 - d. Transmission Infrastructure Inspections: \$0.6 million this year compared to \$0.5 million last year
 - e. SPP Planning & Common: \$0.8 million this year compared to \$0.2 million last year
- A. a. Tampa Electric provided the updated values for the company's actual/estimated costs that were prepared for 2022 that were included in the company's projection file that was filed on May 2, 2022. These actual/estimated values were used in Table 5-1 on page 67 of the company's Storm Protection Plan ("SPP") Annual Status Report as the table asked for SPPCRC only. The values provided in the prior year SPP Annual Status Report were based upon the estimated values contained within the company's Commission approved 2020-2029 SPP.
 - b. See Response No. 1a above.
 - c. See Response No. 1a above.
 - d. See Response No. 1a above.
 - e. See Response No. 1a above.

TAMPA ELECTRIC COMPANY DOCKET NO. 20230000-OT STAFF'S FIRST DATA REQUEST REQUEST NO. 2 BATES PAGE(S): 2 FILED: JUNE 16, 2023

- 2. Please provide dollar amounts, instead of percentages, for the chart, labeled "Tampa Electric's Storm Protection Plan 'Total Cost' Customer Bill Impacts (in percent)," on page 64 of TECO's SPP Annual Status Report.
- A. Tampa Electric provided the Storm Protection Plan 'Total Cost' Customer Bill Impacts (in dollars), on the top of page 65 of the company's SPP Annual Status Report. The chart is being included below:

	Tampa Electric's Storm Protection Plan Cost Recovery Clause Customer Bill Impacts (in dollars) Customer Class			
	Residential 1,000 kWh	Residential 1,250 kWh	Commercial 1 MW 60 percent Load Factor	Industrial 10 MW 60 percent Load Factor
2022	\$3.04	\$3.80	\$630.00	\$600.00
2023	\$4.64	\$5.80	\$690.00	\$800.00
2024	\$5.95	\$7.44	\$740.00	\$1,100.00