



VIA Electronic Filing

July 26, 2023

Florida Public Service Commission
Adam Teitzman, Commission Clerk
Office of the Commission Clerk
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Re: City of Mount Dora, Florida – Revised and Original Tariff Sheets

Dear Mr. Teitzman:

This letter is submitted on behalf of the City of Mount Dora, Florida pursuant to Rules 25-9.05 through 25-9.071 of the *Florida Administrative Code*.

Electronically filed are the city's following tariff sheets in legislative and final filing formats:

- a. Second Revised Sheet No. 2.0, *Table of Contents*;
- b. Second Revised Sheet No. 5.0, *Residential Electric Service Rate Schedule*;
- c. Fifteenth Revised Sheet No. 6.0, *General Service Non Demand Rate Schedule*, and,
- d. Original Sheets No. 10.5 - 10.502, *Budget Billing Program Rider*.

Also included is a copy of Mount Dora's Resolution No. 2023-08 providing information on the Budget Billing Program. Please contact our office if there are any questions.

Very truly yours,

/s/

Jody Lamar Finklea
General Counsel and Chief Legal Officer

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RATE SCHEDULE RS
RESIDENTIAL ELECTRIC SERVICE

The City of Mount Dora shall charge and collect for residential electric service on the following bases of availability, application, character of service, monthly rate, minimum charge, power cost charge, tax adjustment, and continuity of service.

AVAILABILITY:

This schedule is available throughout the entire territory served by the City of Mount Dora.

APPLICATION:

This schedule is applicable to all electric service used exclusively for domestic purposes to individually metered single-family dwelling units; to individually metered dwelling units in duplexes, apartments, and condominiums; and to farms occupied as the residences of the customers. This rate is not applicable to business houses or licensed boarding or rooming houses if served by a single meter. This rate is not available to separately metered barns, workshops, or other similarly detached structures, which may be associated with a primary residential account but not used for domestic purposes. Budget Billing is available for this rate. See Sheet No. 10.5.

CHARACTER OF SERVICE:

Service under this schedule shall be single phase or three phase, 60 Hertz, alternating current at the City of Mount Dora's available standard voltages. At the option of the City of Mount Dora, three phase service will be provided when individual motors rated at 5.0 horsepower or larger are connected. All residential service required on the premises by the customer will be supplied through one meter. Standby or resale service is not permitted hereunder.

(Continued on Sheet No. 5.1)

RATE SCHEDULE RS
RESIDENTIAL ELECTRIC SERVICE

The City of Mount Dora shall charge and collect for residential electric service on the following bases of availability, application, character of service, monthly rate, minimum charge, power cost charge, tax adjustment, and continuity of service.

AVAILABILITY:

This schedule is available throughout the entire territory served by the City of Mount Dora.

APPLICATION:

This schedule is applicable to all electric service used exclusively for domestic purposes to individually metered single-family dwelling units; to individually metered dwelling units in duplexes, apartments, and condominiums; and to farms occupied as the residences of the customers. This rate is not applicable to business houses or licensed boarding or rooming houses if served by a single meter. This rate is not available to separately metered barns, workshops, or other similarly detached structures, which may be associated with a primary residential account but not used for domestic purposes. Budget Billing is available for this rate. See Sheet No. 10.5.

CHARACTER OF SERVICE:

Service under this schedule shall be single phase or three phase, 60 Hertz, alternating current at the City of Mount Dora's available standard voltages. At the option of the City of Mount Dora, three phase service will be provided when individual motors rated at 5.0 horsepower or larger are connected. All residential service required on the premises by the customer will be supplied through one meter. Standby or resale service is not permitted hereunder.

(Continued on Sheet No. 5.1)

RATE SCHEDULE GS
GENERAL SERVICE - NON DEMAND ELECTRIC SERVICE

The City of Mount Dora shall charge and collect for general service non demand electric service on the following bases of availability, application, character of service, monthly rate, minimum charge, power cost charge, tax adjustment, and continuity of service.

AVAILABILITY:

This schedule is available throughout the entire territory served by the City of Mount Dora.

APPLICATION:

This schedule is applicable to all electric service required for lighting, power, and any other purpose with a maximum monthly demand of 50 kW or less and for which no other specific rate schedule is applicable. Budget Billing is available for this rate. See Sheet No. 10.5.
10.5.

CHARACTER OF SERVICE:

Service under this schedule shall be single phase or three phase, 60 Hertz, alternating current at the City of Mount Dora’s available standard voltages. At the option of the City of Mount Dora, three phase service will be provided when individual motors rated at 5.0 horsepower or larger are connected. All service required on the premises by the customer will be furnished through one meter. Standby or resale service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

Single Phase Service.....	\$ 11.02
Three Phase Service.....	\$ 24.82

Energy Charge:

All kWh per month @.....	\$ 0.04964
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(Continued on Sheet No. 6.1)

RATE SCHEDULE GS
GENERAL SERVICE - NON DEMAND ELECTRIC SERVICE

The City of Mount Dora shall charge and collect for general service non demand electric service on the following bases of availability, application, character of service, monthly rate, minimum charge, power cost charge, tax adjustment, and continuity of service.

AVAILABILITY:

This schedule is available throughout the entire territory served by the City of Mount Dora.

APPLICATION:

This schedule is applicable to all electric service required for lighting, power, and any other purpose with a maximum monthly demand of 50 kW or less and for which no other specific rate schedule is applicable. Budget Billing is available for this rate. See Sheet No. 10.5.

CHARACTER OF SERVICE:

Service under this schedule shall be single phase or three phase, 60 Hertz, alternating current at the City of Mount Dora’s available standard voltages. At the option of the City of Mount Dora, three phase service will be provided when individual motors rated at 5.0 horsepower or larger are connected. All service required on the premises by the customer will be furnished through one meter. Standby or resale service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

Single Phase Service.....\$ 11.02

Three Phase Service.....\$ 24.82

Energy Charge:

All kWh per month @.....\$ 0.04964

(Continued on Sheet No. 6.1)

BUDGET BILLING
PROGRAM RIDER

PURPOSE: The program is designed to allow Mount Dora's electric customers to equalize their monthly utility costs by paying the same amount each month thus preventing unanticipated bill spikes and unpredictable monthly payments.

AVAILABILITY:

The program is available to all Mount Dora electric customers receiving Residential or General Service Non-Demand Commercial Service and is a free service.

APPLICABILITY:

The program is applicable to all Residential or General Service Non-Demand Commercial customers who meet the rate requirements as follows:

- A. In order to apply for the program, customers must apply in the form and manner approved by the city. Once approved, the program application is not transferrable or assignable to a new property owner, new customer, or at a different property location. A new application will be required for a change in property owner or customer, or if an existing Budget Billing customer would like to participate in Budget Billing at a different property location.
- B. The eligibility requirements for Budget Billing at the time an application is submitted are:
1. Customer must be an electric service customer of the City of Mount Dora.
 2. Residential customers must have a minimum of 12 months of continuous utility service as an electric service customer of the City of Mount Dora.
 3. General Service Non-Demand Commercial customers must have a minimum of 24 months of continuous utility service as an electric service customer of the City of Mount Dora.
 4. Customer must not have a past due balance on any utility account with the City of Mount Dora.
 5. Customer must not have any delinquent payments on any utility accounts with the City of Mount Dora within the previous 12-month period.

(Continued on Sheet No. 10.501)

**BUDGET BILLING
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PURPOSE: The program is designed to allow Mount Dora's electric customers to equalize their monthly utility costs by paying the same amount each month thus preventing unanticipated bill spikes and unpredictable monthly payments.

AVAILABILITY:

The program is available to all Mount Dora electric customers receiving Residential or General Service Non-Demand Commercial Service and is a free service.

APPLICABILITY:

The program is applicable to all Residential or General Service Non-Demand Commercial customers who meet the rate requirements as follows:

- A. In order to apply for the program, customers must apply in the form and manner approved by the city. Once approved, the program application is not transferrable or assignable to a new property owner, new customer, or at a different property location. A new application will be required for a change in property owner or customer, or if an existing Budget Billing customer would like to participate in Budget Billing at a different property location.
- B. The eligibility requirements for Budget Billing at the time an application is submitted are:
 1. Customer must be an electric service customer of the City of Mount Dora.
 2. Residential customers must have a minimum of 12 months of continuous utility service as an electric service customer of the City of Mount Dora.
 3. General Service Non-Demand Commercial customers must have a minimum of 24 months of continuous utility service as an electric service customer of the City of Mount Dora.
 4. Customer must not have a past due balance on any utility account with the City of Mount Dora.
 5. Customer must not have any delinquent payments on any utility accounts with the City of Mount Dora within the previous 12-month period.

(Continued on Sheet No. 10.501)

(Continued from Sheet No. 10.5)

6. Customer must not have any cut-offs on any utility accounts with the City of Mount Dora within the previous 12-month period.

7. Customer must not have voluntarily terminated its Budget Billing service or been terminated from said program by the city within the previous 12-month period.

C. Once a customer's application for Budget Billing has been approved, Budget Billing will begin the first day of October following approval of the application and said billing will continue thereafter, with annual adjustments herewith, until such time as:

1. The Budget Billing program is discontinued by the city in its sole discretion;

2. The customer fails to comply with any of the requirements of Budget Billing which results in the city removing the customer from the program;
or,

3. The customer notifies the city in writing that it no longer wishes to participate in Budget Billing.

D. The application submission period for Budget Billing shall begin on July 1 each year and shall close on August 31, each year.

BUDGET BILLING CALCULATION, PAYMENTS, AND TRUE-UP:

A. A customer's monthly Budget Billing amount shall be determined each year in time for implementation on October 1 by averaging the customer's prior electric consumption, for a period of twelve (12) months for residential customers, and a continuous period of twenty-four (24) months for general service non-demand commercial customers, along with any other bill history to find an average.

Twelve percent (12%) of the average will be added to that average amount to determine the monthly Budget Billing amount. The purpose of the additional twelve percent (12%) is to avoid any deferred balance growing too cumbersome for the customer to settle at the next adjustment period.

(Continued on Sheet No. 10.502)

6. Customer must not have any cut-offs on any utility accounts with the City of Mount Dora within the previous 12-month period.
 7. Customer must not have voluntarily terminated its Budget Billing service or been terminated from said program by the city within the previous 12-month period.
- C. Once a customer's application for Budget Billing has been approved, Budget Billing will begin the first day of October following approval of the application and said billing will continue thereafter, with annual adjustments herewith, until such time as:
1. The Budget Billing program is discontinued by the city in its sole discretion;
 2. The customer fails to comply with any of the requirements of Budget Billing which results in the city removing the customer from the program; or,
 3. The customer notifies the city in writing that it no longer wishes to participate in Budget Billing.
- D. The application submission period for Budget Billing shall begin on July 1 each year and shall close on August 31, each year.

BUDGET BILLING CALCULATION, PAYMENTS, AND TRUE-UP:

- A. A customer's monthly Budget Billing amount shall be determined each year in time for implementation on October 1 by averaging the customer's prior electric consumption, for a period of twelve (12) months for residential customers, and a continuous period of twenty-four (24) months for general service non-demand commercial customers, along with any other bill history to find an average.

Twelve percent (12%) of the average will be added to that average amount to determine the monthly Budget Billing amount. The purpose of the additional twelve percent (12%) is to avoid any deferred balance growing too cumbersome for the customer to settle at the next adjustment period.

(Continued on Sheet No. 10.502)

B. Semi-annual reviews will be made of all Budget Billing accounts. In the event any deferred amount of a Budget Billing account increases to more than twice the set monthly Budget Billing amount for the utility account, the following will occur:

1. The customer will be notified that account is in jeopardy of violation of the agreed upon parameters;

2. The customer will be required to make an additional payment of one-half (1/2) of the overage amount before the next billing cycle is complete; and,

3. If a customer fails to make the overage payment as required, Budget Billing services will be discontinued, and the entire difference will be due and payable before the next billing cycle is complete.

C. At the end of an annual billing cycle of Budget Billing, the October invoice will include the total difference between the actual amount paid through Budget Billing and the actual consumption for the year (True-up).

D. No payment plan or extensions will be offered to pay the True-up at the end of the Budget Billing year. If the customer fails to make a True-up payment as required herein, Budget Billing services will be discontinued.

- B. Semi-annual reviews will be made of all Budget Billing accounts. In the event any deferred amount of a Budget Billing account increases to more than twice the set monthly Budget Billing amount for the utility account, the following will occur:
1. The customer will be notified that account is in jeopardy of violation of the agreed upon parameters;
 2. The customer will be required to make an additional payment of one-half (1/2) of the overage amount before the next billing cycle is complete; and,
 3. If a customer fails to make the overage payment as required, Budget Billing services will be discontinued, and the entire difference will be due and payable before the next billing cycle is complete.
- C. At the end of an annual billing cycle of Budget Billing, the October invoice will include the total difference between the actual amount paid through Budget Billing and the actual consumption for the year (True-up).
- D. No payment plan or extensions will be offered to pay the True-up at the end of the Budget Billing year. If the customer fails to make a True-up payment as required herein, Budget Billing services will be discontinued.

RESOLUTION NO. 2023-08

A RESOLUTION OF THE CITY OF MOUNT DORA, FLORIDA, PERTAINING TO THE ELECTRIC UTILITY BUDGET BILLING PROGRAM; PROVIDING FOR LEGISLATIVE FINDINGS AND INTENT; PROVIDING FOR REPEAL OF PRIOR PROGRAM, POLICIES AND PROCEDURES; PROVIDING FOR ADOPTION OF BUDGET BILLING PROGRAM; PROVIDING FOR THE IMPLEMENTATION OF ADMINISTRATIVE ACTIONS; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR SCRIVENER'S ERRORS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Mount Dora owns and operates an electric utility for the benefit of both residential and business customers; and

WHEREAS, there has been interest expressed in establishing a budget billing program to enable electric utility customers to equalize monthly energy costs and avoid unanticipated bill spikes and unpredictable monthly payments; and

WHEREAS, a recent review of the City's records revealed that the City had previously adopted a budget billing program but had discontinued use of the same because of needed system updates; and

WHEREAS, the City has determined that it is in its best interest to re-establish its budget billing program to better serve its residential and commercial utility customers.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF MOUNT DORA, FLORIDA, AS FOLLOWS:

SECTION 1. Legislative Findings and Intent. The City of Mount Dora has complied with all requirements and procedures of Florida law in processing this Resolution. The above recitals are hereby adopted.

SECTION 2. Repeal of Prior Program, Policy and Procedures. All prior program, policy and procedures adopted by the City of Mount Dora which are in effect as of the date of this Resolution related to budget billing programs for the electric utility customers is hereby repealed in their entirety.

SECTION 3. Adoption of Budget Billing Program. The Electric Utility Budget Billing Program attached hereto as **Exhibit "A"** is hereby established and adopted for implementation.

SECTION 4. Implementing Administrative Actions. The City Manager is hereby authorized and directed to take such actions as may be deemed necessary and appropriate in order to implement the provisions of this Resolution. The City Manager may, as deemed appropriate, necessary and convenient, delegate the powers of implementation as herein set forth to such City employees as deemed effectual and prudent.

SECTION 5. Savings Clause. All prior actions of the City of Mount Dora pertaining to the Electric Utility Budget Billing Program, as well as any and all matters relating thereto, are hereby ratified and affirmed consistent with the provisions of this Resolution.

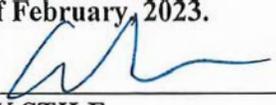
SECTION 6. Scrivener's Errors. Typographical errors and other matters of a similar nature that do not affect the intent of this Resolution, as determined by the City Clerk and City Attorney, may be corrected.

SECTION 7. Conflicts. All Resolutions or parts of Resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 8. Severability. If any Section or portion of a Section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other Section or part of this Resolution.

SECTION 9. Effective Date. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED this 7th day of February, 2023.



CRISSY STILE
MAYOR of the City of Mount Dora, Florida

ATTEST:



Jeanann Hand, City Clerk

For the use and reliance of City of Mount Dora only. Approved as to form and legality.



Sherry G. Sutphen, City Attorney

EXHIBIT "A"

Exhibit A

BUDGET BILLING PROGRAM

PURPOSE:

The Budget Billing program is designed to allow City of Mount Dora electric customers (Customer) to equalize monthly utility costs by paying the same amount each month, thereby preventing unanticipated bill spikes and unpredictable monthly payments. Budget Billing is available to both residential and general service non-demand commercial Customers and is a free service offered by the City of Mount Dora.

BUDGET BILLING REQUIREMENTS:

A. A Customer must request Budget Billing from the City of Mount Dora by submitting an application in the form and manner approved by the City. An approved Budget Billing application is not transferrable or assignable to a new property owner, new Customer or different property location. A new application will be required for a change in property owner or Customer or if an existing Budget Billing Customer would like to participate in Budget Billing at a different property location.

B. The eligibility requirements for Budget Billing at the time of application submission are as follows:

1. Customer must be an electric service customer of the City of Mount Dora.
2. Residential Customers must have a minimum of 12 months of continuous utility service as an electric service customer of the City of Mount Dora.
3. General service non-demand commercial Customers must have a minimum of 24 months of continuous utility service as an electric service customer of the City of Mount Dora.
4. Customer must not have a past due balance on any utility account with the City of Mount Dora.
5. Customer must not have any late payments on any utility accounts with the City of Mount Dora within the previous 12 month period.
6. Customer must not have any cut-offs on any utility accounts with the City of Mount Dora within the previous 12 month period.
7. Customer must not have voluntarily terminated its Budget Billing service or been terminated from the Budget Billing program by the City within the previous 12 month period.

C. Once a Customer's application for Budget Billing has been approved, Budget Billing will begin the 1st day of October following approval of the application and such Budget Billing will continue thereafter, with annual adjustments in accordance herewith, until such time as:

1. the Budget Billing program is discontinued by the City, in its sole discretion;
2. the Customer fails to comply with any of the requirements of Budget Billing which results in the City discontinuing the Customer from the Budget Billing program; or
3. the Customer notifies the City in writing that it no longer wishes to participate in Budget Billing.

D. The application submission period for Budget Billing shall begin on July 1, each year and shall close on August 31, each year.

BUDGET BILLING CALCULATION, PAYMENTS AND TRUE-UP

A. A Customer's monthly Budget Billing amount shall be determined each year in time for implementation on October 1, by analyzing the prior electric consumption, continuous twelve (12) months for residential Customers and continuous twenty-four (24) months for general service non-demand commercial Customers, plus other utility bill history to find an average. Twelve percent (12%) of the average will be added to that average amount to determine the monthly Budget Billing amount. The purpose for the additional twelve percent (12%) is to avoid any deferred balance growing too cumbersome for the Customer to settle at the next adjustment period.

B. Semiannual reviews will be made of all Budget Billing accounts. In the event the deferred amount of a Budget Billing account increases to more than twice the set monthly Budget Billing amount for the utility account, the following will occur:

1. the Customer will be notified that account is in jeopardy of violation of the agreed parameters;
2. the Customer will be required to make an additional payment of one-half ($\frac{1}{2}$) of the overage amount before the next billing cycle is complete; and
3. if Customer fails to make the overage payment as required hereby, Budget Billing services will be discontinued, and the entire difference will be due and payable before the next billing cycle is complete.

C. At the end of an annual billing cycle of Budget Billing, the October invoice will include the total deferred difference between the actual amount paid through Budget Billing and the actual consumption for the year (True-up).

D. No payment plan or extensions will be offered to pay the True-up at the end of the Budget Billing year. If the Customer fails to make the True-up payment as required hereunder, Budget Billing services will be discontinued.