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August 29, 2023

BY E-PORTAL

Ms. Elisabeth Draper, Director
Division of Economics
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Re: Docket No. 20060675-GU (closed): Petition for authority to implement phase two of experimental transitional transportation service pilot program and for approval of new tariff to reflect transportation service environment, by Florida Division of Chesapeake Utilities Corporation..

Dear Ms. Draper:

In accordance with Order No. PSC-07-0427-PAA-GU, Florida Public Utilities Company submits the final report for the former Florida Division of Chesapeake Utilities Corporation regarding the status of its transportation service pilot program.

If you have any questions whatsoever, please do not hesitate to let me know.

Sincerely,



Beth Keating
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215 South Monroe St., Suite 601
Tallahassee, FL 32301
(850) 521-1706

Cc:// Office of Public Counsel (Trierweiler)

**Florida Division of Chesapeake Utilities Corporation
Transitional Transportation Service (TTS) Experimental Pilot Program
Report to the Florida Public Service Commission
July 1, 2022 to March 1, 2023**

Experimental Fixed Base Rates

Commission Order No. PSC-07-0427-TRF-GU, issued May 15, 2007 authorized the Company to implement Phase Two of its Transitional Transportation Service (TTS) Program and offer optional experimental fixed charge monthly transportation rates for certain small volume consumers (<10,000 therms per year). The Commission Order also required the Company to file annual reports; one of the status of the TTS Program implementation and a second report providing information on customer migration by class to the fixed rates and a comparison of the actual fixed charge revenues compared to revenues that would have been collected under the Company's traditional fixed and variable component rates. On June 26, 2017, Commission Order No. PSC-17-0247-TRF-GU, the Commission approved the Company's modification request to suspend the Open Enrollment process, thereby eliminating the annual requirement to file on the status of the implementation and customer migration by class to fixed rates of the Phase Two TTS Program. On March 15, 2023, Commission Order No. PSC-2023-0103-FOF-GU, the PSC approved a consolidated rate design for Florida Public Utilities and the Experimental Fixed Base Rates were eliminated effective March 1, 2023. This document includes the required 2023 comparison information on the Experimental Fixed Rates.

Experimental Optional Fixed Charge Rates

In addition to approving Phase Two of the Company's TTS Program, the Commission Order No. PSC-07-0427-TRF-GU, also approved an experimental fixed base rate option for several small volume rate classes. The affected rate schedules (FTS-A, FTS-B, FTS-1, FTS-2, and FTS-3) include both residential and commercial consumers using less than 10,000 therms per year. In its base rate case, Docket 090125-GU, the Commission approved rates included new experimental rates for the FTS-A, FTS-B, FTS-1, FTS-2, FTS-2.1, FTS-3 and FTS-3.1 rate classes. Rate classes FTS-A and FTS-B have subsequently been closed to new consumers. All consumers eligible to select the fixed rates are participants in the Company's TTS Program. The approved optional fixed charge rates eliminate the variable per therm usage charge and recover all costs through a fixed monthly transportation charge. The fixed rate for each respective class is derived from the revenue requirement approved in the Company's most recent base rate case. The approved targeted revenue requirement for each class is divided by the annual number of bills in each class to establish the respective monthly fixed charge. Consumers were able to select the experimental fixed rate during an Open Enrollment period.

The Company's experimental fixed rates went into effect on January 14, 2010. They were discontinued as part of the consolidation of the divisions of FPUC in the 2022 rate case as mentioned above. The Company has compiled data that compares the revenue received under the fixed rates to revenue that would have been received from the base rates which would otherwise have been applicable to the respective consumers for the period July 1, 2022 through February 28, 2023. The data is provided in Attachment A to this report. Since the experimental fixed rates are no longer in effect, this is the last year this report will be filed.

**Florida Division of Chesapeake Utilities Corporation
TTS Experimental Pilot Program
2023 Report to the Florida Public Service Commission**

Attachment A

Florida Division of Chesapeake Utilities Corporation
TTS Experimental Pilot Program
Report to the Florida Public Service Commission
July 1, 2022 through June 30, 2023
Attachment A

Rate Class	Month	Number of Customers	Therms	Experimental Rate Firm Trans.		Tariff Base Rate Firm Trans.		Experimental Rate Margin	Tariff Base Rate Margin	Difference
				Service	Usage	Service	Usage			
FTS-A	July	31	137	\$ 17.00	\$0.00000	\$ 13.00	\$0.46358	\$527.00	\$466.71	\$60.29
	August	30	128	\$ 17.00	\$0.00000	\$ 13.00	\$0.46358	\$510.00	\$449.31	\$60.69
	September	29	142	\$ 17.00	\$0.00000	\$ 13.00	\$0.46358	\$493.00	\$442.89	\$50.11
	October	30	156	\$ 17.00	\$0.00000	\$ 13.00	\$0.46358	\$510.00	\$462.52	\$47.48
	November	32	190	\$ 17.00	\$0.00000	\$ 13.00	\$0.46358	\$544.00	\$503.97	\$40.03
	December	33	285	\$ 17.00	\$0.00000	\$ 13.00	\$0.46358	\$561.00	\$561.02	(\$0.02)
	January	33	418	\$ 17.00	\$0.00000	\$ 13.00	\$0.46358	\$561.00	\$623.00	(\$62.00)
	February	33	339	\$ 17.00	\$0.00000	\$ 13.00	\$0.46358	\$561.00	\$586.18	(\$25.18)
*	March									
	April									
	May									
	June									
FTS-B	July	62	545	\$ 23.00	\$0.00000	\$ 15.50	\$0.49286	\$1,426.00	\$1,229.52	\$196.48
	August	61	515	\$ 23.00	\$0.00000	\$ 15.50	\$0.49286	\$1,403.00	\$1,199.31	\$203.69
	September	61	645	\$ 23.00	\$0.00000	\$ 15.50	\$0.49286	\$1,403.00	\$1,263.36	\$139.64
	October	61	773	\$ 23.00	\$0.00000	\$ 15.50	\$0.49286	\$1,403.00	\$1,326.60	\$76.40
	November	61	658	\$ 23.00	\$0.00000	\$ 15.50	\$0.49286	\$1,403.00	\$1,269.68	\$133.32
	December	62	849	\$ 23.00	\$0.00000	\$ 15.50	\$0.49286	\$1,426.00	\$1,379.24	\$46.76
	January	60	974	\$ 23.00	\$0.00000	\$ 15.50	\$0.49286	\$1,380.00	\$1,410.00	(\$30.00)
	February	61	641	\$ 23.00	\$0.00000	\$ 15.50	\$0.49286	\$1,403.00	\$1,261.29	\$141.71
*	March									
	April									
	May									
	June									
FTS-1	July	215	2,684	\$ 29.00	\$0.00000	\$ 19.00	\$0.46310	\$6,235.00	\$5,328.06	\$906.94
	August	213	2,542	\$ 29.00	\$0.00000	\$ 19.00	\$0.46310	\$6,177.00	\$5,224.04	\$952.96
	September	214	2,490	\$ 29.00	\$0.00000	\$ 19.00	\$0.46310	\$6,206.00	\$5,218.92	\$987.08
	October	214	5,909	\$ 29.00	\$0.00000	\$ 19.00	\$0.46310	\$6,206.00	\$6,802.58	(\$596.58)
	November	215	2,862	\$ 29.00	\$0.00000	\$ 19.00	\$0.46310	\$6,235.00	\$5,410.33	\$824.67
	December	214	4,987	\$ 29.00	\$0.00000	\$ 19.00	\$0.46310	\$6,206.00	\$6,375.54	(\$169.54)
	January	215	5,726	\$ 29.00	\$0.00000	\$ 19.00	\$0.46310	\$6,235.00	\$6,736.74	(\$501.74)
	February	215	3,505	\$ 29.00	\$0.00000	\$ 19.00	\$0.46310	\$6,235.00	\$5,708.08	\$526.92
*	March									
	April									
	May									
	June									
FTS-2	July	26	1,944	\$ 48.00	\$0.00000	\$ 34.00	\$0.31960	\$1,248.00	\$1,505.44	(\$257.44)
	August	26	768	\$ 48.00	\$0.00000	\$ 34.00	\$0.31960	\$1,248.00	\$1,129.42	\$118.58
	September	26	928	\$ 48.00	\$0.00000	\$ 34.00	\$0.31960	\$1,248.00	\$1,180.47	\$67.53
	October	26	1,238	\$ 48.00	\$0.00000	\$ 34.00	\$0.31960	\$1,248.00	\$1,279.58	(\$31.58)
	November	26	1,367	\$ 48.00	\$0.00000	\$ 34.00	\$0.31960	\$1,248.00	\$1,321.01	(\$73.01)
	December	26	2,215	\$ 48.00	\$0.00000	\$ 34.00	\$0.31960	\$1,248.00	\$1,592.02	(\$344.02)
	January	26	2,981	\$ 48.00	\$0.00000	\$ 34.00	\$0.31960	\$1,248.00	\$1,836.88	(\$588.88)
	February	25	1,281	\$ 48.00	\$0.00000	\$ 34.00	\$0.31960	\$1,200.00	\$1,259.40	(\$59.40)
*	March									
	April									
	May									
	June									

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Rate Class	Month	Number of Customers	Therms	Experimental Rate Firm Trans.		Tariff Base Rate Firm Trans.		Experimental Rate Margin	Tariff Base Rate Margin	Difference	
				Service	Usage	Service	Usage				
FTS-2.1	July	17	1,517	\$ 87.00	\$0.00000	\$ 40.00	\$0.30827	\$1,479.00	\$1,147.71	\$331.29	
	August	17	1,413	\$ 87.00	\$0.00000	\$ 40.00	\$0.30827	\$1,479.00	\$1,115.48	\$363.52	
	September	17	1,288	\$ 87.00	\$0.00000	\$ 40.00	\$0.30827	\$1,479.00	\$1,077.16	\$401.84	
	October	17	1,454	\$ 87.00	\$0.00000	\$ 40.00	\$0.30827	\$1,479.00	\$1,128.10	\$350.90	
	November	17	1,889	\$ 87.00	\$0.00000	\$ 40.00	\$0.30827	\$1,479.00	\$1,262.34	\$216.66	
	December	17	2,532	\$ 87.00	\$0.00000	\$ 40.00	\$0.30827	\$1,479.00	\$1,460.68	\$18.32	
	January	17	3,315	\$ 87.00	\$0.00000	\$ 40.00	\$0.30827	\$1,479.00	\$1,702.03	(\$223.03)	
	February	17	1,963	\$ 87.00	\$0.00000	\$ 40.00	\$0.30827	\$1,479.00	\$1,285.15	\$193.85	
	*	March									
		April									
	May										
	June										
FTS-3	July	16	4,899	\$ 162.00	\$0.00000	\$ 108.00	\$0.24102	\$2,592.00	\$2,908.83	(\$316.83)	
	August	16	4,663	\$ 162.00	\$0.00000	\$ 108.00	\$0.24102	\$2,592.00	\$2,851.91	(\$259.91)	
	September	16	5,287	\$ 162.00	\$0.00000	\$ 108.00	\$0.24102	\$2,592.00	\$3,002.38	(\$410.38)	
	October	16	4,780	\$ 162.00	\$0.00000	\$ 108.00	\$0.24102	\$2,592.00	\$2,880.17	(\$288.17)	
	November	16	4,732	\$ 162.00	\$0.00000	\$ 108.00	\$0.24102	\$2,592.00	\$2,868.45	(\$276.45)	
	December	16	5,335	\$ 162.00	\$0.00000	\$ 108.00	\$0.24102	\$2,592.00	\$3,013.93	(\$421.93)	
	January	16	5,438	\$ 162.00	\$0.00000	\$ 108.00	\$0.24102	\$2,592.00	\$3,038.58	(\$446.58)	
	February	16	4,544	\$ 162.00	\$0.00000	\$ 108.00	\$0.24102	\$2,592.00	\$2,823.21	(\$231.21)	
	*	March									
		April									
	May										
	June										
FTS-3.1	July	6	3,387	\$ 263.00	\$0.00000	\$ 134.00	\$0.20383	\$1,578.00	\$1,494.38	\$83.62	
	August	6	2,857	\$ 263.00	\$0.00000	\$ 134.00	\$0.20383	\$1,578.00	\$1,386.38	\$191.62	
	September	6	3,702	\$ 263.00	\$0.00000	\$ 134.00	\$0.20383	\$1,578.00	\$1,558.51	\$19.49	
	October	6	3,457	\$ 263.00	\$0.00000	\$ 134.00	\$0.20383	\$1,578.00	\$1,508.60	\$69.40	
	November	6	3,283	\$ 263.00	\$0.00000	\$ 134.00	\$0.20383	\$1,578.00	\$1,473.26	\$104.74	
	December	6	3,876	\$ 263.00	\$0.00000	\$ 134.00	\$0.20383	\$1,578.00	\$1,594.01	(\$16.01)	
	January	6	4,097	\$ 263.00	\$0.00000	\$ 134.00	\$0.20383	\$1,578.00	\$1,639.04	(\$61.04)	
	February	6	3,255	\$ 263.00	\$0.00000	\$ 134.00	\$0.20383	\$1,578.00	\$1,467.41	\$110.59	
	*	March									
		April									
	May										
	June										
Total	July	373	15,115					\$15,085.00	\$14,080.65	\$1,004.35	
	August	369	12,885					\$14,987.00	\$13,355.85	\$1,631.15	
	September	369	14,482					\$14,999.00	\$13,743.69	\$1,255.31	
	October	370	17,767					\$15,016.00	\$15,388.15	(\$372.15)	
	November	373	14,981					\$15,079.00	\$14,109.04	\$969.96	
	December	374	20,080					\$15,090.00	\$15,976.44	(\$886.44)	
	January	373	22,950					\$15,073.00	\$16,986.27	(\$1,913.27)	
	February	373	15,527					\$15,048.00	\$14,390.72	\$657.28	
	*	March	-	-					\$0.00	\$0.00	\$0.00
		April	-	-					\$0.00	\$0.00	\$0.00
	May	-	-					\$0.00	\$0.00	\$0.00	
	June	-	-					\$0.00	\$0.00	\$0.00	
								\$120,377.00	\$118,030.81	\$2,346.19	

* Experimental Rates ended on February 28, 2023.