

**Peoples Gas System
Base Rates and Revenues at Present and Proposed Rates**

Line No.	Current Rate (A)	Test Year Billing Units (B)	Current Charge (C)	Current Revenue (D)	Proposed Charge (E)	Proposed Revenue (F)	Base Revenue Increase (G)
1	Residential Service (RS)						
2	RS-1 Customer Charge	1,418,329	\$15.10	\$21,416,769	\$19.95	\$28,295,664	32.1%
3	RS-2 Customer Charge	2,453,602	\$18.10	\$44,410,187	\$25.50	\$62,566,838	40.9%
4	RS-3 Customer Charge	1,467,293	\$24.60	\$36,095,410	\$32.95	\$48,347,307	33.9%
5	Distribution Charge	93,119,330	\$0.27011	\$25,152,462	\$0.36738	\$34,210,180	36.0%
6	Cast Iron / Bare Steel Replacement Rider	93,119,330	\$0.03729	\$3,472,261	\$0.00422	\$392,934	-88.7%
7	TOTAL Residential Service (RS) BASE REVENUE			\$130,547,089		\$173,812,923	33.1%
8	Residential Standby Generator (RS-SG)						
9	Customer Charge	13,842	\$23.91	\$330,957	\$32.95	\$456,087	37.8%
10	Distribution Charge	12,984	\$0.00000	\$0	\$0.29500	\$3,830	
11	Cast Iron / Bare Steel Replacement Rider	12,984	\$0.03943	\$512	\$0.00446	\$58	-88.7%
12	TOTAL Residential Standby Generator (RS-SG) BASE REVENUE			\$331,469		\$459,976	38.8%
13	Residential Gas Heat Pump (RS-GHP)						
14	Customer Charge	24	\$24.60	\$590	\$32.95	\$791	33.9%
15	Distribution Charge	7,656	\$0.09598	\$689	\$0.12950	\$991	43.9%
16	Cast Iron / Bare Steel Replacement Rider	7,656	\$0.03943	\$302	\$0.00446	\$34	-88.7%
17	TOTAL Residential Gas Heat Pump (RS-GHP) BASE REVENUE			\$1,581		\$1,816	14.9%
18	Small General Service (SGS)						
19	Customer Charge	154,012	\$30.60	\$4,712,765	\$45.00	\$6,930,536	47.1%
20	Distribution Charge	11,284,551	\$0.38897	\$4,389,352	\$0.52000	\$5,867,967	33.7%
21	Cast Iron / Bare Steel Replacement Rider	11,284,551	\$0.02231	\$251,767	\$0.00252	\$28,491	-88.7%
22	TOTAL Small General Service (SGS) BASE REVENUE			\$9,353,884		\$12,826,994	37.1%
23	General Service - 1 (GS-1)						
24	Customer Charge	248,213	\$45.00	\$11,169,589	\$69.00	\$17,126,703	53.3%
25	Distribution Charge	103,061,591	\$0.31190	\$32,144,910	\$0.48500	\$49,984,871	55.5%
26	Cast Iron / Bare Steel Replacement Rider	103,061,591	\$0.01588	\$1,636,383	\$0.00180	\$185,179	-88.7%
27	TOTAL General Service - 1 (GS-1) BASE REVENUE			\$44,950,882		\$67,296,754	49.7%

Line No.	Current Rate (A)	Test Year Billing Units (B)	Current Charge (C)	Current Revenue (D)	Proposed Charge (E)	Proposed Revenue (F)	Base Revenue Increase (G)
28	General Service - 2 (GS-2)						
29	Customer Charge	97,132	\$82.00	\$7,964,844	\$129.00	\$12,530,059	57.3%
30	Distribution Charge	149,790,387	\$0.26631	\$39,890,678	\$0.41500	\$62,163,011	55.8%
31	Cast Iron / Bare Steel Replacement Rider	149,790,387	\$0.01561	\$2,338,225	\$0.00177	\$264,603	-88.7%
32	TOTAL General Service - 2 (GS-2) BASE REVENUE			\$50,193,747		\$74,957,673	49.3%
33	General Service - 3 (GS-3)						
34	Customer Charge	10,642	\$420.00	\$4,469,473	\$525.00	\$5,586,841	25.0%
35	Distribution Charge	85,641,045	\$0.21781	\$18,653,476	\$0.35500	\$30,402,571	63.0%
36	Cast Iron / Bare Steel Replacement Rider	85,641,045	\$0.01528	\$1,308,918	\$0.00173	\$148,122	-88.7%
37	TOTAL General Service - 3 (GS-3) BASE REVENUE			\$24,431,866		\$36,137,534	47.9%
38	General Service - 4 (GS-4)						
39	Customer Charge	1,704	\$670.00	\$1,141,680	\$995.00	\$1,695,480	48.5%
40	Distribution Charge	55,651,416	\$0.17785	\$9,897,604	\$0.27500	\$15,304,139	54.6%
41	Cast Iron / Bare Steel Replacement Rider	55,651,416	\$0.01468	\$816,761	\$0.001661	\$92,428	-88.7%
42	TOTAL General Service - 4 (GS-4) BASE REVENUE			\$11,856,045		\$17,092,047	44.2%
43	General Service - 5 (GS-5)						
44	Customer Charge	2,364	\$1,380.00	\$3,262,320	\$2,195.00	\$5,188,980	59.1%
45	Distribution Charge	168,533,148	\$0.11880	\$20,021,738	\$0.18699	\$31,513,721	57.4%
46	Cast Iron / Bare Steel Replacement Rider	168,533,148	\$0.006361	\$1,072,018	\$0.000720	\$121,314	-88.7%
47	TOTAL General Service - 5 (GS-5) BASE REVENUE			\$24,356,076		\$36,824,015	51.2%
48	Commercial Standby Generator (CS-SG)						
49	Customer Charge	13,363	\$45.00	\$601,354	\$55.00	\$734,989	22.2%
50	Distribution Charge	586,440	\$0.42315	\$248,152	\$0.29500	\$173,000	-30.3%
51	Cast Iron / Bare Steel Replacement Rider	586,440	\$0.01657	\$9,718	\$0.00188	\$1,100	-88.7%
52	TOTAL Commercial Standby Generator (CS-SG) BASE REVENUE			\$859,224		\$909,088	5.8%
53	Commercial Heat Pump (CS-GHP)						
54	Customer Charge	24	\$45.00	\$1,080	\$55.00	\$1,320	22.2%
55	Distribution Charge	7,956	\$0.19605	\$287	\$0.27500	\$2,188	662.9%
56	Cast Iron / Bare Steel Replacement Rider	7,956	\$0.01561	\$124	\$0.00177	\$14	-88.6%
57	TOTAL Commercial Heat Pump (CS-GHP) BASE REVENUE			\$1,491		\$3,522	136.2%
58	Commercial Street Lighting (CSLS)						

Line No.	Current Rate (A)	Test Year Billing Units (B)	Current Charge (C)	Current Revenue (D)	Proposed Charge (E)	Proposed Revenue (F)	Base Revenue Increase (G)
59	Customer Charge	-	\$0.00	\$0	\$0.00	\$0	
60	Distribution Charge	538,820	\$0.27513	\$148,246	\$0.42500	\$228,999	54.5%
61	Cast Iron / Bare Steel Replacement Rider	538,820	\$0.01338	\$7,210	\$0.00151	\$816	-88.7%
62	TOTAL Commercial Street Lighting (CSLS) BASE REVENUE			\$155,455		\$229,815	47.8%
63	Small Interruptible Service (SIS)						
64	Customer Charge	324	\$1,380.00	\$447,120	\$2,550.00	\$826,200	84.8%
65	Distribution Charge	44,229,423	\$0.07817	\$3,457,414	\$0.10963	\$4,848,872	40.2%
66	Cast Iron / Bare Steel Replacement Rider	44,229,423	\$0.00721	\$318,757	\$0.00082	\$36,072	-88.7%
67	TOTAL Small Interruptible Service (SIS) BASE REVENUE			\$4,223,291		\$5,711,143	35.2%
68	Interruptible Service (IS)						
69	Customer Charge	168	\$1,580.00	\$265,440	\$2,950.00	\$495,600	86.7%
70	Distribution Charge	143,092,614	\$0.04050	\$5,795,251	\$0.05680	\$8,127,660	40.2%
71	Cast Iron / Bare Steel Replacement Rider	143,092,614	\$0.00157	\$224,660	\$0.00018	\$25,423	-88.7%
72	TOTAL Interruptible Service (IS) BASE REVENUE			\$6,285,351		\$8,648,684	37.6%
73	Interruptible Service - Large Volume (ISLV)						
74	Customer Charge	-	\$1,720.00	\$0	\$3,250.00	\$0	
75	Distribution Charge	-	\$0.01050	\$0	\$0.01473	\$0	
76	Cast Iron / Bare Steel Replacement Rider	-	\$0.00000	\$0	\$0.00000	\$0	
77	TOTAL Interruptible Service - Large Volume (ISLV) BASE REVENUE			\$0		\$0	
78	Wholesale Service - (WHS)						
79	Customer Charge	180	\$420.00	\$75,600	\$695.00	\$125,100	65.5%
80	Distribution Charge	2,636,519	\$0.17054	\$449,632	\$0.23917	\$630,576	40.2%
81	Cast Iron / Bare Steel Replacement Rider	2,636,519	\$0.00605	\$15,951	\$0.00068	\$1,805	-88.7%
82	TOTAL Wholesale Service - (WHS) BASE REVENUE			\$541,183		\$757,481	40.0%
83	Special Contract Base Revenue			\$28,420,651		\$28,420,651	0.0%
84	Miscellaneous Revenue			\$21,031,299		\$22,549,637	7.2%
85	TOTAL REVENUE			<u>\$357,540,585</u>		<u>\$486,639,754</u>	36.1%