|  |
| --- |
| **Peoples Gas System** |
| **Cast Iron / Bare Steel Roll-in** |
|  |  |  |  |  |  |  |
| Line |  |  |  | Test Period | CI/BS Roll-in | Remaining |
| No. |  | Rate Class |  | CI/BS Revenue | Revenue | CI/BS Revenue |
|  |  | (A) |  | (B) | (C) | (D)=(B)-(C) |
|  |  |  |  |  |  |  |
| 1 |  | **Rate Class CI/BS Revenues** |  |  |  |  |
| 2 |  | Residential Service (RS) |  | $3,472,261  | $3,079,327  | $392,934  |
| 3 |  | Residential Standby Generator (RS-SG) |  | $512  | $454  | $58  |
| 4 |  | Residential Gas Heat Pump (RS-GHP) |  | $302  | $268  | $34  |
| 5 |  | Small General Service (SGS) |  | $251,767  | $223,276  | $28,491  |
| 6 |  | General Service - 1 (GS-1) |  | $1,636,383  | $1,451,204  | $185,179  |
| 7 |  | General Service - 2 (GS-2) |  | $2,338,225  | $2,073,623  | $264,603  |
| 8 |  | General Service - 3 (GS-3) |  | $1,308,918  | $1,160,795  | $148,122  |
| 9 |  | General Service - 4 (GS-4) |  | $816,761  | $724,333  | $92,428  |
| 10 |  | General Service - 5 (GS-5) |  | $1,072,018  | $950,705  | $121,314  |
| 11 |  | Commercial Standby Generator (CS-SG) |  | $9,718  | $8,618  | $1,100  |
| 12 |  | Commercial Heat Pump (CS-GHP) |  | $125  | $111  | $14  |
| 13 |  | Commercial Street Lighting (CSLS) |  | $7,210  | $6,394  | $816  |
| 14 |  | CNG/RNG |  | $0  | $0  | $0  |
| 15 |  | Small Interruptible Service (SIS) |  | $318,757  | $282,685  | $36,072  |
| 16 |  | Interruptible Service (IS) |  | $224,660  | $199,237  | $25,423  |
| 17 |  | Interruptible Service - Large Volume (ISLV) |  | $0  | $0  | $0  |
| 18 |  | Wholesale Service - Firm (WHS) |  | $15,951  | $14,146  | $1,805  |
| 19 |  | Special Contracts |  | $0  | $0  | $0  |
| 20 |  | Miscellaneous Charges |  | $0  | $0  | $0  |
|  |  |  |  |  |  |  |
| 21 |  | TOTAL |  | $11,473,567  | $10,175,174  | $1,298,393  |
|  |  |  |  |  |  |  |
| 22 |  | **Rate Class 2024 Rates** |  |  |  |  |
| 23 |  | Residential Service (RS) |  | $0.03729  |  | $0.00422  |
| 24 |  | Residential Standby Generator (RS-SG) |  | $0.03943  |  | $0.00446  |
| 25 |  | Residential Gas Heat Pump (RS-GHP) |  | $0.03943  |  | $0.00446  |
| 26 |  | Small General Service (SGS-S) |  | $0.02231  |  | $0.00252  |
| 27 |  | Small General Service (SGS-T) |  | $0.02231  |  | $0.00252  |
| 28 |  | General Service - 1 (GS-1) |  | $0.01588  |  | $0.00180  |
| 29 |  | General Service - 2 (GS-2) |  | $0.01561  |  | $0.00177  |
| 30 |  | General Service - 3 (GS-3) |  | $0.01528  |  | $0.00173  |
| 31 |  | General Service - 4 (GS-4) |  | $0.01468  |  | $0.00166  |
| 32 |  | General Service - 5 (GS-5) |  | $0.00636  |  | $0.00072  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 33 |  | Commercial Standby Generator (CS-SG) |  | $0.01657  |  | $0.00188  |
| 34 |  | Commercial Heat Pump (CS-GHP) |  | $0.01561  |  | $0.00177  |
| 35 |  | Commercial Street Lighting (CSLS) |  | $0.01338  |  | $0.00151  |
| 36 |  | Small Interruptible Service (SIS) |  | $0.00721  |  | $0.00082  |
| 37 |  | Interruptible Service (IS) |  | $0.00157  |  | $0.00018  |
| 38 |  | Interruptible Service - Large Volume (ISLV) |  | $0.00000  |  | $0.00000  |
| 39 |  | Wholesale Service - Firm (WHS) |  | $0.00605  |  | $0.00068  |
| 40 |  | Special Contracts |  | $0.00000  |  | $0.00000  |
| 41 |  | Miscellaneous Charges |  | $0.00000  |  | $0.00000  |