

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost
Recovery Clause

Docket No. 20230002-EG

Dated: October 6, 2023

**DUKE ENERGY FLORIDA, LLC'S
PREHEARING STATEMENT**

Duke Energy Florida, LLC (“DEF”), pursuant to the Order Establishing Procedure in this proceeding, Order No. PSC-2023-0086-PCO-EG dated February 15, 2023, hereby submits its Prehearing Statement:

A. **Known Witnesses** – DEF intends to offer the direct testimony of:

Witness	Subject Matter	Issues
Karla Rodriguez	Adjusted Net True-up, January – December 2022	1
Karla Rodriguez	Estimated/Actual True-up, January – December 2023 and ECCR Factors For January – December 2024	2 - 6
Karla Rodriguez	Tariff Approval	7
Karla Rodriguez	Close the Docket	10

B. **Known Exhibits** – DEF intends to offer the following exhibits:

Exhibit No.	Witness	Description
KR-1T	Karla Rodriguez	ECCR Adjusted Net True-Up for January - December 2022, Schedules CT1 – CT6
KR-1P	Karla Rodriguez	Estimated/Actual True-Up, January – December 2023 and ECCR Factors for Billings in January – December 2024, Schedules C1 – C6

C. **Statement of Basic Position**

The Commission should determine that DEF has properly calculated its conservation cost recovery true-up and projection costs and should approve the conservation cost recovery factors for the period January 2024 through December 2024 set forth in the testimony and exhibits of witness Karla Rodriguez.

D. **Issues and Positions** - DEF's positions on the issues identified in this proceeding are as follows:

GENERIC CONSERVATION COST RECOVERY ISSUES

Duke Energy Florida, LLC

ISSUE 1: What are the final conservation cost recovery adjustment true-up amounts for the period January 2022 through December 2022?

DEF: The adjusted net true-up for the period January 2022 through December 2022 is an over-recovery of \$862,479. (Rodriguez)

ISSUE 2: What are the appropriate conservation adjustment actual/estimated true-up amounts for the period January 2023 through December 2023?

DEF: \$4,692,275 adjusted actual/estimated true-up over-recovery. (Rodriguez)

ISSUE 3: What are the appropriate total conservation adjustment true-up amounts to be collected/refunded in the period January 2024 through December 2024?

DEF: \$5,554,754 adjusted net true-up over-recovery. (Rodriguez)

ISSUE 4: What are the total conservation cost recovery amounts to be collected during the period January 2024 through December 2024?

DEF: \$116,574,915 (Rodriguez)

ISSUE 5: What are the conservation cost recovery factors for the period January 2024 through

December 2024?

DEF:	<u>Customer Class</u>	<u>ECCR Factor</u>
	Residential	0.330 cents/kWh
	General Service Non-Demand	0.290 cents/kWh
	@ Primary Voltage	0.287 cents/kWh
	@ Transmission Voltage	0.284 cents/kWh
	General Service 100% Load Factor	0.227 cents/kWh
	General Service Demand	0.93 \$/kW
	@ Primary Voltage	0.92 \$/kW
	@ Transmission Voltage	0.91 \$/kW
	Curtable	0.79 \$/kW
	@ Primary Voltage	0.78 \$/kW
	@ Transmission Voltage	0.77 \$/kW
	Interruptible	0.76 \$/kW
	@ Primary Voltage	0.75 \$/kW
	@ Transmission Voltage	0.74 \$/kW
	Standby Monthly	0.090 \$/kW
	@ Primary Voltage	0.089 \$/kW
	@ Transmission Voltage	0.088 \$/kW
	Standby Daily	0.043 \$/kW
	@ Primary Voltage	0.043 \$/kW
	@ Transmission Voltage	0.042 \$/kW
	Lighting	0.117 cents/kWh (Rodriguez)

ISSUE 6: What should be the effective date of the new conservation cost recovery factors for billing purposes?

DEF: The new factors should be effective beginning with the first billing cycle for January 2024, and thereafter through the last billing cycle for December 2024. The first billing cycle may start before January 1, 2024, and the last billing cycle may end after December 31, 2024, so long as each customer is billed for twelve months regardless of when the factors became effective. (Rodriguez)

ISSUE 7: Should the Commission approve revised tariffs reflecting the energy conservation cost recovery amounts and energy conservation cost recovery factors determined to be appropriate in this proceeding?

DEF: Yes. The Commission should approve DEF's revised tariffs reflecting the energy conservation cost recovery amounts and energy conservation cost recovery factors determined to be appropriate in this proceeding. The Commission should direct Staff to verify that the revised tariffs are consistent with the Commission decision. (Rodriguez)

COMPANY-SPECIFIC CONSERVATION COST RECOVERY ISSUES

Tampa Electric Company

ISSUE 8: What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric Company for the period January 2024 through December 2024?

DEF: No position.

ISSUE 9: What are the residential Price Responsive Load Management (RSVP-1) rate tiers for Tampa Electric Company for the period January 2024 through December 2024?

DEF: No position.

CLOSE THE DOCKET ISSUE

Duke Energy Florida, LLC

ISSUE 10: Should this docket be closed?

DEF: No. While a separate docket number is assigned each year for administrative convenience, this is a continuing docket and shall remain open. (Rodriguez)

E. **Stipulated Issues** - None at this time.

F. **Pending Motions** - DEF has no pending motions at this time.

G. **Requests for Confidentiality** - DEF has no requests for confidentiality pending at this time.

H. **Objections to Qualifications** - At this time, DEF has no objection to the qualifications of any expert witnesses in this proceeding.

I. **Requirements of Order**- DEF believes that this prehearing statement complies with all the requirements of the Order Establishing Procedure.

Respectfully submitted this 6th day of October, 2023.

/s/ Stephanie A. Cuello

DIANNE M. TRIPLETT
Deputy General Counsel
299 First Avenue North
St. Petersburg, FL 33701
T: 727.820.4692

F: 727.820.5041
E: Dianne.Triplett@duke-energy.com

MATTHEW R. BERNIER
Associate General Counsel
106 E. College Avenue, Suite 800
Tallahassee, FL 32301
T: 850.521.1428
F: 727.820.5041
E: Matthew.Bernier@duke-energy.com

STEPHANIE A. CUELLO
Senior Counsel
106 E. College Avenue, Suite 800
Tallahassee, Florida 32301
T: 850.521.1425
F: 727.820.5041
E: Stephanie.Cuello@duke-energy.com
FLRegulatoryLegal@duke-energy.com

Attorneys for Duke Energy Florida, LLC

CERTIFICATE OF SERVICE

Docket No. 20230002-EG

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished via electronic mail to the following this 6th day of October, 2023.

/s/ Stephanie A. Cuello

Attorney

<p>Jacob Imig / Timothy Sparks Office of General Counsel Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850 jimig@psc.state.fl.us tsparks@psc.state.fl.us</p> <p>J. Wahlen / M. Means / V. Ponder Tampa Electric Company P.O. Box 391 Tallahassee, FL 32302 jwahlen@ausley.com mmeans@ausley.com vponder@ausley.com</p> <p>Jon C. Moyle, Jr. FIPUG 118 North Gadsden Street Tallahassee, FL 32301 jmoyle@moylelaw.com mqualls@moylelaw.com</p> <p>Maria Jose Moncada / William P. Cox Florida Power & Light Company 700 Universe Boulevard Juno Beach, FL 33408-0420 maria.moncada@fpl.com will.p.cox@fpl.com</p> <p>James W. Brew / Laura W. Baker PCS Phosphate 1025 Thomas Jefferson Street, N.W. Eighth Floor, West Tower Washington, D.C. 20007 jbrew@smxblaw.com lwb@smxblaw.com</p> <p>Peter J. Mattheis / Michael K. Lavanga / Joseph R. Briscar Nucor c/o Stone Mattheis Xenopoulos & Brew, PC 1025 Thomas Jefferson St., NW, Ste. 800 West Washington DC 20007 pjm@smxblaw.com jrb@smxblaw.com mkl@smxblaw.com</p>	<p>M. Wessling / C. Rehwinkel / P. Christensen Office of Public Counsel 111 West Madison Street, Room 812 Tallahassee, FL 32399-1400 wessling.mary@leg.state.fl.us christensen.patty@leg.state.fl.us rehwinkel.charles@leg.state.fl.us</p> <p>Kenneth A. Hoffman Florida Power & Light Company 134 W. Jefferson Street Tallahassee, FL 32301-1713 ken.hoffman@fpl.com</p> <p>Beth Keating FPUC 215 South Monroe Street, Suite 601 Tallahassee, FL 32301 bkeating@gunster.com</p> <p>Mike Cassel / Derrick Craig Florida Public Utilities Company 208 Wildlight Avenue Yulee, FL 32097 mcassel@fpuc.com dcraig@chpk.com</p> <p>Michelle D. Napier Florida Public Utilities Company 1635 Meathe Drive West Palm Beach, FL 33411 mnapier@fpuc.com</p> <p>Paula K. Brown Tampa Electric Company P.O. Box 111 Tampa, FL 33601 regdept@tecoenergy.com</p>
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