

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost)
Recovery Clause.)
_____)

DOCKET NO. 20230002-EG
FILED: October 6, 2023

**AMENDED PREHEARING STATEMENT
OF TAMPA ELECTRIC COMPANY**

APPEARANCES:

J. JEFFRY WAHLEN
MALCOLM N. MEANS
VIRGINIA PONDER
Ausley McMullen
Post Office Box 391
Tallahassee, Florida 32302
On behalf of Tampa Electric Company

(1) WITNESSES:

Witness	Subject Matter	Issues #
Direct		
Mark R. Roche	Conservation Cost Recovery True-Up and Projection; Tampa Electric's company specific issues	1,2,3,4,5,6,7,8,9,10

(2) EXHIBITS:

Witness	Proffered By	Exhibit #	Description	Issues #
Direct				
Mark R. Roche	Tampa Electric Company	MRR-1, filed May 1, 2023	Schedules supporting cost recovery factor, actual January 2022 – December 2022	1
Mark R. Roche	Tampa Electric Company	MRR-2, filed August 4, 2023. Supplement filed September 12, 2023	Schedules supporting conservation costs projected for the period January 2024 – December 2024	2,3,4,5,6,7,8,9,10

(3) STATEMENT OF BASIC POSITION

Tampa Electric’s Statement of Basic Position:

The Commission should determine that Tampa Electric has properly calculated its conservation cost recovery true-up and projections and the conservation cost recovery factors set forth in the testimony and exhibits of witness Mark R. Roche for the period January 2024 through December 2024.

The Commission should approve the Contracted Credit Value in accordance with Order No. PSC-2021-0423-S-EI, issued November 10, 2021, in Docket No. 20210034 for the GSLM-2 and GSLM-3 rate riders for use during the period January 2024 through December 2024.

The Commission should also approve the Residential Price Responsive Load Management (RSVP-1) rate tiers for Tampa Electric Company for the period January 2024 through December 2024 as set forth in witness Roche's testimony and exhibits.

(4) STATEMENT OF ISSUES AND POSITIONS

GENERIC CONSERVATION COST RECOVERY ISSUES

ISSUE 1: What are the final conservation cost recovery adjustment true-up amounts for the period January 2022 through December 2022?

TECO: A net over-recovery of \$4,521,911 including interest.
(Witness: Roche)

ISSUE 2: What are the appropriate total conservation adjustment actual/estimated true-up amounts for the period January 2023 through December 2023?

TECO: An over-recovery of \$2,841,279 including interest.
(Witness: Roche)

ISSUE 3: What are the appropriate total conservation adjustment true-up amounts to be collected/refunded from the period January 2024 through December 2024?

TECO: A refund of \$7,363,190 including interest.
(Witness: Roche)

ISSUE 4: What are the total conservation cost recovery amounts to be collected during the period January 2024 through December 2024?

TECO: \$39,011,038 (including current period estimated true-up).
(Witness: Roche)

ISSUE 5: What are the conservation cost recovery factors for the period January 2024 through December 2024?

TECO: For the period January 2024 through December 2024 the cost recovery factors are as follows:

<u>Rate Schedule</u>	<u>Cost Recovery Factors (cents per kWh)</u>
RS	0.215
GS and CS	0.192
GSD Optional – Secondary	0.175
GSD Optional – Primary	0.173
GSD Optional – Subtransmission	0.172
LS-1, LS-2	0.074

<u>Rate Schedule</u>	<u>Cost Recovery Factors (dollars per kW)</u>
GSD – Secondary	0.73
GSD – Primary	0.73
GSD – Subtransmission	0.72
SBD – Secondary	0.73
SBD – Primary	0.73
SBD – Subtransmission	0.72
GSLD - Primary	0.67
GSLD - Subtransmission	0.71

(Witness: Roche)

ISSUE 6: What should be the effective date of the new conservation cost recovery factors for billing purposes?

TECO: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2024 through December 2024. Billing cycles may start before January 1, 2024, and the last cycle may be read after December 31, 2024, so long as each customer is billed for 12 months regardless of when the factors became effective.

(Witness: Roche)

ISSUE 7: Should the Commission approve revised tariffs reflecting the energy conservation cost recovery amounts and energy conservation cost recovery factors determined to be appropriate in this proceeding?

TECO: Yes, the Commission should approve revised tariffs reflecting the energy conservation cost recovery amounts and energy conservation cost recovery factors determined to be appropriate in this proceeding.

(Witness: Roche)

COMPANY-SPECIFIC CONSERVATION COST RECOVERY ISSUES

Tampa Electric Company:

ISSUE 8: What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric for the period January 2024 through December 2024?

TECO: In accordance with Order No. PSC-2021-0423-S-EI, issued November 10, 2021, in Docket No. 20210034, the Contracted Credit Value by Voltage Level for the forthcoming cost recovery period, January 2024 through December 2024, for the GSLM-2 and GSLM-3 rate riders will be:

<u>Voltage Level</u>	<u>Contracted Credit Value (dollars per kW)</u>
Secondary	11.75
Primary	11.63
Subtransmission	11.52

(Witness: Roche)

ISSUE 9: What are the Residential Price Responsive Load Management (RSVP-1) rate tiers for Tampa Electric Company for the period January 2024 through December 2024?

TECO: For the period January 2024 through December 2024 the Residential Price Responsive Load Management (RSVP-1) rates are as follows:

<u>Rate Tier</u>	<u>Cents per kWh</u>
P4	43.195
P3	8.184
P2	(1.254)
P1	(3.713)

(Witness: Roche)

ISSUE 10: Should this docket be closed.

TECO: Yes, Docket No. 20230002-EG should be closed once the Commission's decisions on all of the issues in the docket have become final and the Commission has concluded that the docket has otherwise met the requirements for closure.

(Witness: Roche)

(5) STIPULATED ISSUES

Tampa Electric is not aware of any stipulated issues as of this date.

(6) PENDING MOTIONS

Tampa Electric is not aware of any pending motions as of this date.

(7) PENDING CONFIDENTIALITY CLAIMS OR REQUESTS

Tampa Electric has no pending confidentiality claims or requests at this time.

(8) OBJECTIONS TO WITNESS QUALIFICATIONS AS AN EXPERT

Tampa Electric has no objections to any witness' qualifications as an expert in this proceeding.

(9) STATEMENT OF SEQUESTRATION OF WITNESSES

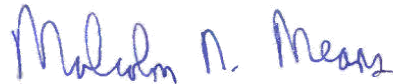
Tampa Electric does not request the sequestration of any witnesses at this time.

(10) COMPLIANCE WITH ORDER NO. PSC-2023-0086-PCO-EG

Tampa Electric has complied with all requirements of the Order Establishing Procedure entered in this docket.

DATED this 6th day of October 2023.

Respectfully submitted,



MALCOLM N. MEANS

mmeans@ausley.com

VIRGINIA PONDER

vponder@ausley.com

J. JEFFRY WAHLEN

jwahlen@ausley.com

Ausley McMullen

Post Office Box 391

Tallahassee, Florida 32302

(850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing Amended Prehearing Statement, filed on behalf of Tampa Electric Company, has been furnished by electronic mail on this 6th day of October 2023 to the following:

Carlos Marquez
Jacob Imig
Timothy Sparks
Office of General Counsel
Florida Public Service Commission
Room 390L – Gerald L. Gunter Building
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850
tsparks@psc.state.fl.us
jimig@psc.state.fl.us
cmarquez@psc.state.fl.us

Walter Trierweiler
Charles Rehwinkel
Ms. Patricia A. Christensen
Mary Wessling
Office of Public Counsel
111 West Madison Street, Room 812
Tallahassee, FL 32399-1400
Trierweiler.Walt@leg.state.fl.us
Rehwinkel.charles@leg.state.fl.us
christensen.patty@leg.state.fl.us
wessling.mary@leg.state.fl.us

Mr. Matthew R. Bernier
Robert Pickels
Stephanie Cuello
Duke Energy Florida, LLC
106 E. College Avenue, Suite 800
Tallahassee, FL 32301-7740
matthew.bernier@duke-energy.com
Robert.pickels@duke-energy.com
Stephanie.cuello@duke-energy.com

Ms. Maria J. Moncada
William Cox
Florida Power & Light Company
700 Universe Boulevard (LAW/JB)
Juno Beach, FL 33408-0420
maria.moncada@fpl.com
will.p.cox@fpl.com

Mr. Jon C. Moyle, Jr.
Moyle Law Firm
118 N. Gadsden Street
Tallahassee, FL 32301
jmoyle@moylelaw.com
mqualls@moylelaw.com

Ms. Beth Keating
Gunster, Yoakley & Stewart, P.A.
215 South Monroe Street, Suite 601
Tallahassee, FL 32301-1839
bkeating@gunster.com

Mr. Mike Cassel
Mr. Dick Craig
Regulatory and Governmental Affairs
Florida Public Utilities Company
Florida Division of Chesapeake Utilities Corp.
1750 SW 14th Street, Suite 200
Fernandina Beach, FL 32034
mcassel@fpuc.com
dcraig@fpuc.com

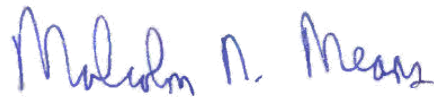
Mr. James W. Brew
Ms. Laura W. Baker
Stone Mattheis Xenopoulos & Brew, PC
1025 Thomas Jefferson Street, NW
Eighth Floor, West Tower
Washington, D.C. 20007-5201
jbrew@smxblaw.com
lwb@smxblaw.com

Ms. Dianne M. Triplett
Duke Energy Florida, LLC
299 First Avenue North
St. Petersburg, FL 33701
dianne.triplett@duke-energy.com
FLRegulatoryLegal@duke-energy.com

Mr. Kenneth Hoffman
Vice President, Regulatory Relations
Florida Power & Light Company
215 South Monroe Street, Suite 810
Tallahassee, FL 32301-1858
Ken.Hoffman@fpl.com

Michelle D. Napier
Florida Public Utilities Company
1635 Meathe Drive
West Palm Beach, FL 33411
mnapier@fpuc.com

Mr. George Cavros
Southern Alliance for Clean Energy
120 E. Oakland Park Blvd., Suite 105
Ft. Lauderdale, FL 33334
george@cavros-law.com



ATTORNEY