



May 21, 2024

VIA ELECTRONIC FILING

Mr. Adam J. Teitzman
Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

In re: Petition for Rate Increase by Tampa Electric Company

DOCKET NO. 20240026-EI

In re: Petition for approval of 2023 Depreciation and
Dismantlement Study, by Tampa Electric Company

DOCKET NO. 20230139-EI

In re: Petition to implement 2024 Generation Base Rate
Adjustment provisions in Paragraph 4 of the 2021 Stipulation
and Settlement Agreement, by Tampa Electric Company

DOCKET NO. 20230090-EI

Dear Mr. Teitzman:

Attached for filing in the above docket is a replacement page for MFR Schedule C-36. Portions of this schedule (Bates Page 107) were the subject of a Request for Confidential Classification filed with the Commission on April 2, 2024 (DN 01542). On April 30, 2024, the company submitted a corrected Exhibit A that relinquished the referenced schedule from any claim of confidentiality due to permissions obtained from the company's consultant, Moody's Analytics. Accordingly, the company provides the attached nonconfidential version of MFR Schedule C-36 to replace the confidential version filed on or about April 2, 2024.

Thank you for your assistance in connection with this matter.

Sincerely,

Virginia Ponder

VLP/ne

Attachment

cc: All parties of record

FLORIDA PUBLIC SERVICE COMMISSION EXPLANATION: Provide a comparison of the change in operation and maintenance expenses (excluding clause) for the last three years and the test year to the CPI. Type of data shown:

COMPANY: TAMPA ELECTRIC COMPANY

XX Projected Test Year Ended 12/31/2025
 XX Projected Prior Year Ended 12/31/2024
 XX Historical Prior Year Ended 12/31/2023
 Witness: J. Chronister/ L. Cifuentes /
 R. Latta

DOCKET No.20240026-EI

(Dollars in 000's)

Line No.	(1)	(2) 2022	(3) 2023	(4) 2024	(5) 2025
1					
2	Non-Clause Operations & Maintenance				
3	Expenses (Excluding Fuel, ECRC, ECCR,				
4	Adjusted for Regulatory and Proforma)	\$ 341,226	\$ 345,111	366,593	\$ 392,398
5					
6	Percent Change in Non-Clause				
7	Operations & Maintenance Expense				
8	Over Previous Year.		1.14%	6.22%	7.04%
9					
10	Percent Change in CPI Over				
11	Previous Year.		4.12%	2.60%	2.10%
12					
13	Difference Between Change in				
14	CPI and Non-Clause Operations				
15	& Maintenance Expense.		(2.98%)	3.62%	4.94%
16					
17					
18					
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33					
34					
35					
36	Note: Operation & Maintenance Expense excludes storm reserve recovery amounts and PTC Benefit Deferral.				
37					
38					
39	Totals may be affected due to rounding.				