

225 N Pearl St.
Jacksonville, Florida 32202

June 5th, 2024



Commission Clerk
Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

E L E C T R I C

Commission Clerk:

W A T E R

On behalf of JEA, please accept the 2024 Ten-Year Site Plan Review – Staff Data Request #2.

S E W E R

If you have any questions, please contact me by email at landsg@jea.com.

Sincerely,

A handwritten signature in black ink, appearing to read "S Landaeta", with a stylized flourish at the end.

Stephany Landaeta Gutierrez
Associate Engineer
JEA

1. Please refer to Schedule 2.1 History and Forecast of Energy Consumption and Number of Customers which was included in JEA’s 2024 Ten-Year Site Plan (TYSP) and 2023 TYSP. It appears that there are discrepancies between the two schedules regarding the historical data of the customer numbers as shown in Table 1 below. Please provide an explanation for these reporting differences and provide a table reflecting any revisions, if necessary.

Table 1: Discrepancies in JEA's Reported Historical Data of the Average Number of Customers

Year	JEA's 2024 TYSP	JEA's 2023 TYSP	Reporting Difference	JEA's 2024 TYSP	JEA's 2023 TYSP	Reporting Difference	JEA's 2024 TYSP	JEA's 2023 TYSP	Reporting Difference	JEA's 2024 TYSP	JEA's 2023 TYSP	Reporting Difference
	Schedule 2.1 column (3)			Schedule 2.1 column (3)			Schedule 2.1 column (3)			Schedule 2.1 column (3)		
	Rural and Residential			Commercial			Industrial			Total No. of Customers		
	(a)	(b)	(c)=(a)-(b)	(d)	(e)	(f)=(d)-(e)	(g)	(h)	(i)=(g)-(h)	(j)	(k)	(l)=(j)-(k)
2021	438,470	441,909	-3,440	54,374	54,692	-319	196	198	-2	493,039	496,799	-3,760
2022	447,308	452,281	-4,973	55,082	55,387	-305	199	200	-2	502,588	507,868	-5,280

The average number of customers were calculated correctly from 2014 to 2020, reporting the average of all months in each of the calendar years. For year 2021 and 2022 however, JEA realized there was an error in the numbers reported in the 2023 TYSP. These numbers reflected the number of customers for the month of December instead of the average of each year. As a result, the number of customers for 2021 and 2022 were adjusted in the 2024 TYSP.

2. According to JEA’s 2024 TYSP, Schedule 2.2, it appears that the Utility’s 2023 Total Sales to Ultimate Customers, in the amount of 12,295 GWh, decreased by 1.57 percent compared to JEA’s 2022 Total Sales, which was 12,491 GWh. Please explain the major driver(s) of this sales reduction.

JEA considers that two of the major drivers for the sales reduction are due in part from JEA customers reducing their energy consumption because of the high inflation rates impacting their costs for goods and services. In addition, the high fuel rates are also impacting customer’s higher utility bills. JEA plans to continue to monitor customer consumption with respect to inflation rates and fuel rates to determine if they are indeed the major drivers.