

William P. Cox Senior Counsel Florida Power & Light Company 700 Universe Boulevard Juno Beach, FL 33408-0420 (561) 304-5662 (561) 691-7135 (Facsimile)

June 5, 2024

## -VIA ELECTRONIC FILING-

Adam Teitzman Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

RE: Docket No. 20240000-OT

Florida Power & Light Company's 2024-2033 Ten Year Power Plant Site Plan

Dear Mr. Teitzman:

Please find attached Florida Power & Light Company's responses to Staff's Second Data Request (No. 1).

If there are any questions regarding this transmittal, please contact me at (561) 304-5662.

Sincerely,

/s/ William P. Cox William P. Cox Senior Counsel Fla. Bar No. 00093531

WPC:ec Enclosures

cc: Philip Ellis, Division of Engineering (via electronic mail <u>pellis@psc.state.fl.us</u>)
Greg Davis, Division of Engineering (via electronic mail <u>gdavis@psc.state.fl.us</u>)

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## QUESTION:

Please refer to FPL's 2024 Ten-Year Site Plan, Schedule 2.2, Column (16) "Sales to Ultimate Customers" and Schedule 2.3, Column (21) "Total Average Number of Customers." Table 1 below reflects portions of these schedules with staff's calculations of the incremental changes in sales and customer numbers. Please explain the reasons behind the projected decrease in sales with a projected increase in customer numbers for 2024.

Table 1: FPL's Incremental Changes in Customer Numbers and Sales				
	Schedule 2.2		Schedule 2.3	
	Column (16)	In anamantal	Column (21)	Incremental
		Incremental		Incremental
	Sales to Ultimate	Change	Total Average	Change
Year	Customers (GWH)		Number of Customers	
2023	127,904		5,845,160	
2024	125,612	-1.79%	5,917,295	1.23%

## **RESPONSE:**

The forecasted 2024 "Sales to Ultimate Consumers (GWh)" is lower than the 2023 actual amount primarily due to weather. Weather normalized 2023 "Sales to Ultimate Consumers (GWh)" are 123,787 GWh, which is lower than the 2024 projection.

The forecasted 2024 "Sales to Ultimate Consumers (GWh)" is higher than the weather normalized 2023 "Sales to Ultimate Consumers (GWh)" due to the influence customer growth has on sales.