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June 21, 2024

VIA E-PORTAL

Mr. Adam Teitzman
Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Re: Docket No. 20240004-GU – Natural Gas Conservation Cost Recovery

Dear Mr. Teitzman:

Enclosed for electronic filing, please find Sebring Gas System, Inc.'s Revised Testimony of Jerry Melendy.

Thank you for your assistance with this filing. As always, please don't hesitate to let me know if you have any questions or concerns.

Sincerely,



Beth Keating
Gunster, Yoakley & Stewart, P.A.
215 South Monroe St., Suite 601
Tallahassee, FL 32301
(850) 521-1706

MEK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

DOCKET 20240004-GU

REVISED DIRECT TESTIMONY OF

JERRY H. MELENDY (Final True Up)

ON BEHALF OF SEBRING GAS SYSTEM, INC.

JUNE 21, 2024

1 **Q. PLEASE STATE YOUR NAME AND BUSINESS ADDRESS.**

2 **A.** My name is Jerry H. Melendy. My business address is Sebring Gas System, Inc., 3515
3 U.S. Highway 27 South, Sebring FL 33870

4 **Q. BY WHOM ARE YOU EMPLOYED AND IN WHAT CAPACITY?**

5 **A.** I am President of Sebring Gas System, Inc. (the "Company").

6 **Q. ARE YOU FAMILIAR WITH THE COMPANY'S CURRENT ENERGY**
7 **CONSERVATION PROGRAMS?**

8 **A.** Yes.

9 **Q. WHAT IS THE PURPOSE OF YOUR TESTIMONY?**

10 **A.** My testimony presents data and summaries that describe the planned and actual
11 activities and expenses for the Company's energy conservation programs incurred
12 during the period January 2023 through December 2023. I will also identify the final
13 conservation true-up amount for the above referenced period.

14 **Q. HAVE YOU PREPARED A SUMMARY OF THE COMPANY'S**
15 **CONSERVATION PROGRAMS AND THE COSTS ASSOCIATED WITH**
16 **THESE PROGRAMS?**

1 A. Yes. Summaries of the Company's six approved programs for which costs were
2 incurred during the period January 2023 through December 2023 are included in
3 Schedule CT-6 of Exhibit JHM-1. Included are the Residential New Construction
4 Program, the Residential Appliance Replacement Program, the Residential Appliance
5 Retention Program, Commercial New Construction, Commercial Replacement, and
6 Commercial Retention.

7 **Q. HAVE YOU PREPARED SCHEDULES WHICH SHOW THE**
8 **EXPENDITURES ASSOCIATED WITH THE COMPANY'S ENERGY**
9 **CONSERVATION PROGRAMS FOR THE APPLICABLE PERIOD?**

10 A. Yes. Revised Exhibit JHM-1 includes schedules CT-1, CT-2 and CT-3 detail the
11 Company's actual conservation related expenditures for the period, along with a
12 comparison of the actual program costs and true-up to the projected costs and true-up
13 for the period.

14 **Q. WHAT WAS THE TOTAL COST INCURRED BY THE COMPANY TO**
15 **ADMINISTER ITS SIX CONSERVATION PROGRAMS FOR THE**
16 **TWELVEMONTH PERIOD ENDING DECEMBER 2023?**

17 A. As indicated on Schedule CT-2, page 2, of Exhibit JHM-1, the Company's total 2023
18 programs costs were \$45,846.

19 **Q. HAVE YOU PREPARED A SCHEDULE WHICH SHOWS THE VARIANCE**
20 **OF ACTUAL FROM PROJECTED COSTS BY CATEGORIES OF**
21 **EXPENSES?**

22 A. Yes. Schedule CT-2, page 3, of Exhibit JHM-1, displays these variances.

1 **Q. WHAT IS THE COMPANY'S FINAL TRUE-UP FOR THE TWELVE**
2 **MONTHS ENDING DECEMBER 2023?**

3 **A.** The final true-up amount as shown on Schedule CT-1, of Exhibit JHM-1 is an under
4 recovery of \$5,301.

5 **Q. DOES THIS CONCLUDE YOUR TESTIMONY?**

6 **A.** Yes.