

FILED 6/26/2024 DOCUMENT NO. 06936-2024 FPSC - COMMISSION CLERK Jody Lamar Finklea, B.C.S.

General Counsel and Chief Legal Officer

Board Certified City, County and Local Government Lawyer

## **VIA Electronic Filing**

June 24, 2024

Florida Public Service Commission Adam Teitzman, Commission Clerk Office of the Commission Clerk 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: City of Lakeland, Florida – Revised Tariff Sheet

Dear Mr. Teitzman:

This letter is submitted on behalf of the City of Lakeland, Florida pursuant to Rules 25-9.05 through 25-9.071 of the Florida Administrative Code.

Electronically filed is the city's following revised tariff sheet in legislative and final filing formats:

a. First Revised Sheet No. 9.2.1 – Rate Schedule BA-1 – Fuel Charge.

Also included is a copy of the city's signed Resolution No. 5910 providing information regarding the amended fuel change.

Please feel free to contact our office with any questions.

Very truly yours, Jody Lamar Finklea General Counsel and Chief Legal Officer In accordance with Fuel charge BA-1, the tables that follow provide an accounting of several years of historical fuel changes:

Historical Levelized and Two-Period Shift-to-Save Fuel Charges							
Effective		Levelized	On-Peak %	Off-Peak %	On-Peak	Off-Peak	
Year	Month	Rate \$/kWh			\$/kWh	\$/kWh	
2018	APR	\$0.040750	118.8%	91.0%	\$0.048411	\$0.037083	
2018	OCT	\$0.038750	118.8%	91.0%	\$0.046035	\$0.035263	
2019	APR	\$0.037500	118.8%	91.0%	\$0.044550	\$0.034125	
2019	JUL	\$0.036500	118.8%	91.0%	\$0.043362	\$0.033215	
2019	OCT	\$0.032750	118.8%	91.0%	\$0.038907	\$0.029803	
2020	JAN	\$0.032750	130.8%	86.1%	\$0.042837	\$0.028198	
2020	APR	\$0.027000	130.8%	86.1%	\$0.035316	\$0.023247	
2020	MAY	\$0.020000	130.8%	86.1%	\$0.026160	\$0.017220	
2020	JUL	\$0.028000	130.8%	86.1%	\$0.036624	\$0.024108	
2020	OCT	\$0.030000	130.8%	86.1%	\$0.039240	\$0.025830	
2021	JAN	\$0.035000	124.2%	89.1%	\$0.043470	\$0.031185	
2021	APR	\$0.040000	124.2%	89.1%	\$0.049680	\$0.035640	
2022	JAN	\$0.040000	124.2%	89.1%	\$0.049680	\$0.035640	
2022	JUL	\$0.060000	124.2%	89.1%	\$0.074520	\$0.053460	
2022	SEP	\$0.075000	124.2%	89.1%	\$0.093150	\$0.066825	
2023	MAR	\$0.055000	124.2%	89.1%	\$0.068310	\$0.049005	
2023	OCT	\$0.045000	124.2%	89.1%	\$0.055890	\$0.040095	
2024	JAN	\$0.038000	114.8%	93.7%	\$0.0436240	\$0.035606	
2024	APR	\$0.036000	114.8%	93.7%	\$0.0413280	\$0.033732	
2024	JUL	\$0.045000	114.8%	93.7%	\$0.0516600	\$0.042165	

Issued by: Cynthia Clemmons
Manager of Legislative and Regulatory Relations

Effective Date: July 1, 2024

In accordance with Fuel charge BA-1, the tables that follow provide an accounting of several years of historical fuel changes:

Histor	ical Level	ized and Two-Per	iod Shift-to-Save Fuel Char	ges		
Eff Year	ective Month	Levelized Rate \$/kWh	On-Peak %	Off-Peak %	On-Peak \$/kWh	Off-Peak \$/kWh
2018	APR	\$0.040750	118.8%	91.0%	\$0.048411	\$0.037083
2018	OCT	\$0.038750	118.8%	91.0%	\$0.046035	\$0.035263
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2024	<u>JUL</u>	\$0.045000	114.8%	93.7%	\$0.0516600	\$0.042165

Issued by: Cynthia Clemmons

2024

Manager of Legislative and Regulatory Relations

## **RESOLUTION NO. 5910**

## PROPOSED RESOLUTION NO. 24-035

A RESOLUTION RELATING TO THE ELECTRIC UTILITY; MAKING FINDINGS; ESTABLISHING THE FUEL CHARGE FOR ALL CUSTOMER CLASSES FOR METERS READ ON OR AFTER JULY 1, 2024; AMENDING TIME OF DAY FUEL CHARGE FOR APPLICABLE RATE CLASSES; REPEALING RESOLUTION 5890; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Ordinance 5187, as amended, created the authority for establishing a fuel charge for each quarter; and

WHEREAS, the City Commission of the City of Lakeland, Florida must determine the projected system average fuel costs, projected power purchases, and projected energy generated in order to establish the fuel charge; and

WHEREAS, Ordinance 5187, as amended, requires the Lakeland Electric Staff to periodically review the information and projections upon which the fuel charge is based and, if necessary, amend the fuel charge to be consistent with more current information, and

WHEREAS, the City Commission of City of Lakeland has considered all information necessary for the determination of the fuel charge and recognizes the necessity to establish an amended fuel charge by increasing the fuel charge as established by Resolution 5890 of the City Commission of the City of Lakeland by 9.00 mill(s);

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAKELAND, FLORIDA:

**SECTION 1**. The foregoing findings are incorporated herein by reference and made a part hereof.

**SECTION 2.** The fuel charge for all rate classes in existence on the effective date, or rate classes which may be created in the future, for the period commencing July 1, 2024, is hereby established as \$45.00 MWh.

**SECTION 3.** The time-of-day fuel charge for applicable rate classes in existence on the effective date, or rate classes which may be created in the future for the period commencing July 1, 2024, and thereafter, is hereby set as a percentage of the fuel charge:

	On-Peak	Mid-Peak	Off-Peak
Two Period	114.8%		93.7%

**SECTION 4.** Resolution 5890 of the City of Lakeland, Florida is hereby repealed. All other resolutions or parts of resolutions in conflict herewith are hereby repealed.

**SECTION 5**. The charge established herein shall be applied to bills rendered for all meters read on or after July 1, 2024.

PASSED AND CERTIFIED AS TO PASSAGE this 3rd day of June, A.D.

2024.

H. WILLIAM MUTZ, MAYOR

KELLY S. KOOS, CITY CLERK
ROVED AS TO FORM AND CORRECTNESS:

PALMER C. DAVIS CITY ATTORNEY