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August 1, 2024

-VIA ELECTRONIC FILING-

Mr. Adam Teitzman
Division of Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

RE: Docket No. 20240002-EG

Dear Mr. Teitzman:

Attached for electronic filing in the above docket is the prepared testimony of Florida Power & Light Company ("FPL") witness Richard L. Hume. This testimony is submitted in support of FPL's Petition for Approval of Its Energy Conservation Cost Recovery Factors for the Period January 2025 through December 2025.

Please feel free to contact me with any questions regarding this filing.

Sincerely,

/s/ Joel T. Baker

Joel T. Baker
Fla. Bar No. 0108202

JTB
Enclosure

Florida Power & Light Company

700 Universe Boulevard, Juno Beach, FL 33408

CERTIFICATE OF SERVICE
Docket 20240002-EG

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished

by electronic delivery on this 1st day of August 2024 to the following:

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By: s/ Joel T. Baker
Joel T. Baker

1 **BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION**

2 **FLORIDA POWER & LIGHT COMPANY**

3 **TESTIMONY OF RICHARD L. HUME**

4 **DOCKET NO. 20240002-EG**

5 **AUGUST 1, 2024**

6
7 **Q. Please state your name, business address, employer and position.**

8 A. My name is Richard L. Hume. My business address is 700 Universe Boulevard,
9 Juno Beach, Florida 33408. I am employed by Florida Power & Light Company
10 (“FPL” or the “Company”) as Sr. Manager, Clause Accounting and Analysis, FPL
11 Finance.

12 **Q. Have you previously filed testimony in this docket?**

13 A. Yes.

14 **Q. What is the purpose of your testimony?**

15 A. The purpose of my testimony is to present for Florida Public Service Commission
16 (“Commission”) review and approval the 2024 Actual/Estimated Energy
17 Conservation Cost Recovery (“ECCR”) true-up amount for the period January 1,
18 2024 through December 31, 2024 and the 2025 ECCR Factors to be applied to bills
19 issued during the projected period of January 1, 2025 through December 31, 2025.

20 **Q. Are you sponsoring or co-sponsoring any exhibits in this proceeding?**

21 A. Yes. I am sponsoring Schedules C-1 and C-4, and co-sponsoring Schedules C-2
22 and C-3, in Exhibit LKH-2. The specific sections of Schedules C-2 and C-3 that I
23 am sponsoring are identified in the Table of Contents in Exhibit LKH-2.

1 **Q. What is the source of the actual data used in calculating the 2024**
2 **actual/estimated true-up amount?**

3 A. Unless otherwise indicated, the actual data used in calculating the 2024
4 actual/estimated true-up amount was taken from the books and records of FPL. The
5 books and records are kept in the regular course of FPL's business in accordance with
6 Generally Accepted Accounting Principles and practices, and with the applicable
7 provisions of the Uniform System of Accounts as prescribed by this Commission and
8 directed in Rule 25-17.015, Florida Administrative Code.

9 **Q. Please explain the calculation of FPL's ECCR end of period net true-up and**
10 **actual/estimated true-up amount for 2024 included in Exhibit LKH-2.**

11 A. Schedule C-3, pages 28 and 29 in Exhibit LKH-2, provide the calculation of FPL's
12 2024 ECCR end of period net true-up and actual/estimated true-up amounts. The
13 end of period net true-up amount to be carried forward to the 2025 ECCR Factors is
14 an over-recovery of \$4,891,332 (Schedule C-3, page 28, line 9). This over-recovery
15 includes the 2023 final net true-up over-recovery of \$2,466,524 (Schedule C-3, page
16 28, line 7a) filed with the Commission on May 1, 2024, and the 2024 actual/estimated
17 true-up over-recovery, including interest, of \$2,424,807 (Schedule C-3, page 28,
18 lines 5 plus 6) for the period January 2024 through December 2024. The 2024
19 actual/estimated true-up is based on actual data for the period January 2024 through
20 June 2024 and revised estimates for the period July 2024 through December 2024.

1 **Q. Were these calculations made in accordance with the procedures previously**
2 **approved in the predecessors to this docket?**

3 A. Yes.

4 **Q. Please explain how the allocation percentages for demand and energy are**
5 **calculated.**

6 A. Schedule C-1, page 3 in Exhibit LKH-2 provides the allocations used to calculate
7 the rate factors. The demand allocation factors are calculated by determining the
8 percentage each rate class contributes to the monthly system peaks. The energy
9 allocation factors are calculated by determining the percentage each rate class
10 contributes to total kWh sales, as adjusted for losses.

11 **Q. Have you prepared calculations of the projected 2025 ECCR Factors by rate**
12 **class?**

13 A. Yes. Schedule C-1, page 4 in Exhibit LKH-2 provides the calculations of the
14 projected 2025 ECCR Factors by rate class.

15 **Q. Does this conclude your testimony?**

16 A. Yes.