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September 5, 2024

-VIA ELECTRONIC FILING -

Adam Teitzman Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: Docket No. 20240001-EI

Dear Mr. Teitzman:

Attached for electronic filing in the above docket is the prepared testimony and exhibits of Florida Power & Light Company ("FPL") witness Ed Anderson. This testimony is submitted in support of FPL's Petition for Approval of 2025 Solar Base Rate Adjustment Revenue Requirement and Factor.

Please contact me if you have or your Staff has any questions regarding this filing.

Sincerely,

s/Maria Jose Moncada

Maria Jose Moncada

Attachments

cc: Counsel for Parties of Record (w/ attachments)

CERTIFICATE OF SERVICE Docket No. 20230001-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished

by electronic service on this <u>5th</u> day of September 2024 to the following:

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By: <u>s/ Maria Jose Moncada</u>

Maria Jose Moncada Florida Bar No. 0773301

1		BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION
2		FLORIDA POWER & LIGHT COMPANY
3		TESTIMONY OF EDWARD J. ANDERSON
4		DOCKET NO. 20240001-EI
5		SEPTEMBER 5, 2024
6		
7	Q.	Please state your name, business address, employer and position.
8	A.	My name is Edward J. Anderson. My business address is 700 Universe Boulevard,
9		Juno Beach, Florida 33408. I am employed by Florida Power & Light Company
10		("FPL" or "Company") as Senior Director, Rate Development in the FPL Finance
11		Department.
12	Q.	Please state your education and business experience.
13	A.	I hold a Bachelor of Arts in Economics and Business from the Virginia Military
14		Institute. Since joining FPL in 2016, I have held positions of increasing
15		responsibility within the Company's Regulatory & State Governmental Affairs and
16		Finance Departments, including Principal Regulatory Analyst, Manager of
17		Regulatory Rate Development, Senior Manager of Rates and Clauses, and was
18		promoted to my current role in May 2024. I am responsible for all rate development
19		activities for all retail electric rates and charges for FPL. Additionally, I am
20		responsible for proposing and administering the tariff language needed to
21		implement those rates and charges. Prior to joining FPL, I was employed by
22		Dominion Energy for fourteen years. From 2003 to 2007, I worked within
23		Dominion's Trading and Marketing Organization as a Business Operations Support

1		Associate and Power Market Analyst. My responsibilities included Power Pool
2		(PJM and NE-ISO) reconciliation, analysis, and trading support. In 2007, I was
3		promoted to Hourly Trader where I was responsible for managing and optimizing
4		the hourly operations of Dominion's merchant power plant assets in PJM and NE-
5		ISO. From 2008 to 2016, I worked within Dominion's State Regulation
6		Department as a senior level Regulatory Pricing Analyst and Regulatory Advisor.
7		My responsibilities included providing support and analysis as they related to rate
8		design for all base and rider regulatory filings and I was Dominion's rates witness
9		for several generation adjustment and fuel rate proceedings.
10	Q.	What is the purpose of your testimony?
11	A.	My testimony presents the calculation of the Solar Base Rate Adjustment
12		("SoBRA") factor and the corresponding changes to base rates needed to recover
13		the annual revenue requirements associated with the 2025 Project.
14	Q.	Have you prepared or caused to be prepared under your direction,
15		supervision, or control any exhibits in this proceeding?
16	A.	Yes. They are as follows:
17		Exhibit EJA-1
18		• Page 1 provides the 2025 SoBRA Factor Calculation;
19		• Page 2 provides the forecasted retail base revenues for the projected 12-
20		month period beginning February 1, 2025;
21		• Pages 3 through 48 provide a summary of tariff changes.
22		Exhibit EJA-2
23		• Pages 1 through 6 provide Residential and Business Typical Bills for

1		customers in FPL's peninsular service area; and
2		• Pages 7 through 12 provide Residential and Business Typical Bills for
3		customers in FPL's NW Florida service area.
4		
5		2025 SoBRA FACTOR
6	Q.	Please explain the calculation of the 2025 SoBRA factor and the purpose it
7		serves.
8	A.	I have calculated the 2025 SoBRA factor as required by the Settlement Agreement
9		approved by the Commission in Order No. PSC-2021-0446-S-EI. The SoBRA
10		factor is equal to the ratio of (i) the Company's jurisdictional revenue requirement
11		of \$61.087 million presented by FPL witness Mohomed for the 2025 Project and
12		(ii) the forecasted retail base revenue from electricity sales for the first twelve
13		months of operations. Application of the SoBRA factor will adjust the Company's
14		February 1, 2025 base rates to provide the Company with sufficient revenue to
15		recover the costs associated with the construction and operation of the 2025 Project.
16		The calculation and resulting SoBRA factor of 0.667% is shown in Exhibit EJA-1,
17		page 1 of 48.
18	Q.	Do you have an exhibit that provides the forecasted retail base revenue for the
19		projected 12-month period beginning February 1, 2025?
20	A.	Yes. Exhibit EJA-1, page 2 of 48, provides the forecasted retail base revenue from
21		the sales of electricity for all customer classes for the projected 12-month period
22		beginning February 1, 2025. Forecasted retail base revenues from the sales of
23		electricity include customer, demand and energy charge revenues, base revenues

recovered through the Energy Conservation Cost Recovery Clause for the 1 2 Commercial/Industrial Load Control Program and Commercial/Industrial Demand 3 Reduction Rider credits, and non-clause recoverable credits (e.g., transformation rider credits and curtailable service credits). Thus, all the charges subject to the 4 SoBRA factor are included in these revenue figures. Unbilled retail base revenue 5 6 is included in total retail base revenue from the sales of electricity in order to account for the collection lag resulting from the billing cycle. The total retail base 7 revenues from the sale of electricity for the twelve months beginning February 1, 8 9 2025 are projected to be \$9,161.413 million, shown on Exhibit EJA-1, page 1 of 48. 10

Q. Do you have an exhibit that provides a summary of the retail base rates to become effective for meter readings made on and after February 1, 2025?

A. Yes. Exhibit EJA-1 pages 3 through 48, column 4, provide a summary of the base
rates proposed to become effective for meter readings made on and after February
1, 2025. If the SoBRA and the associated charges are approved for the 2025
Project, the Company will submit revised tariff sheets reflecting the Commissionapproved charges.

18 Q. Please explain how the Company will notify the Commission of the 2025 19 Project's commercial operation date.

A. The Company will submit a letter to the Commission that declares the 2025
Project's commercial operation date. The 2025 SoBRA factor will become
effective only on or after that commercial operation date.

23

1	Q.	Did FPL calculate its 2025 SoBRA factor consistent with the calculations
2		presented previously for SoBRAs and approved by this Commission?
3	A.	Yes.
4		
5		EFFECTIVE DATES
6	Q.	What is the effective date that FPL is requesting for the SoBRA for 2025?
7	A.	FPL is requesting the SoBRA for 2025 become effective after the 2025 Project has
8		entered commercial operation which is expected to occur by February 1, 2025.
9		
10		BILL IMPACTS
11	Q.	Do you have an exhibit that provides projected residential and business typical
12		bill changes that account for all proposed changes in rates as proposed through
13		February 2025?
14	A.	Yes. Exhibit EJA-2 pages 1 through 12 provides proposed bill changes through
15		February 1, 2025, illustrated for both typical residential and business bills in FPL's
16		peninsular and NW Florida service areas. The typical bills reflect all proposed
17		clause changes to become effective on January 1, 2025 and the proposed base and
18		fuel changes related to the SoBRA for the 2025 Project scheduled to become
19		effective by February 1, 2025.
20	Q.	Does this conclude your testimony?
21	A.	Yes.

EXHIBIT EJA-1

SOLAR BASE RATE ADJUSTMENT (SOBRA)

FOR FEBRUARY 2025

EXHIBIT EJA-1 DOCKET NO. 20240001-EI PAGES 1-48 SEPTEMBER 5, 2024

EXHIBIT EJA-1 SOLAR BASE RATE ADJUSTMENT (SOBRA) FOR FEBRUARY 2025 TABLE OF CONTENTS

PAGE(S)	SCHEDULES	SPONSOR
1	2025 SoBRA Factor Calculation	E. Anderson
2	2025 Retail Base Revenues for the 12 months beginning	E. Anderson
	February 1, 2025	
3-48	Summary of Tariff Changes	E. Anderson

FLORIDA POWER & LIGHT COMPANY SOBRA FACTOR CALCULATION FOR FEBRUARY 1, 2025

2025 SOBRA FACTOR CALCULATION	(\$Million)	Source
(A) Jurisdictional Annualized Revenue Requirement	\$61.087	Exhibit AM-9 as Filed
(B) Total Retail Base Revenues From the Sales of Electricity	\$9,161.413	Exhibit EJA-1 Page 2
(C) SoBRA Factor [(A) / (B)]	0.667%	

FLORIDA POWER & LIGHT COMPANY RETAIL BASE REVENUES 12 MONTHS BEGINNING FEBRUARY 2025

				2025			
Customer Class	 <u>Feb</u>	<u>Mar</u>	<u>Apr</u>	May	<u>Jun</u>	<u>Jul</u>	Aug
Residential	395.293.717	388.833.076	416.860.865	457.918.187	536.130.075	590.015.155	599,183,851
Commercial	228.050.120	231.222.838	244.639.187	253.972.945	264.653.409	272,882,921	274.362.705
Industrial	12,598,303	12,348,653	12,999,265	13,588,461	14,450,706	14,580,238	14,807,713
Street & Highway	7,609,186	7,609,186	7,609,186	7,609,186	7,609,186	7,609,186	7,609,186
Other	322,096	335,027	323,321	316,969	317,098	316,838	303,493
Railroads & Railways	368,354	371,256	371,002	380,069	385,337	385,237	375,184
Total Jurisdictional Billed Revenue	 644,241,776	640,720,037	682,802,828	733,785,818	823,545,810	885,789,576	896,642,132
CILC/CDR Incentive	5,256,105	5,313,394	5,707,066	6,033,306	6,257,729	6,517,198	6,575,207
Unbilled Revenue	277,695	276,177	294,317	316,293	354,983	381,813	386,491
Total Retail Base Revenues From the Sales of Electricity	\$ 649,775,576 \$	646,309,609 \$	688,804,210 \$	740,135,417 \$	830,158,522 \$	892,688,587 \$	903,603,829

				2025/2026			
Customer Class	<u>s</u>	ept_	Oct	Nov	Dec	Jan	12 Months Ending
Residential	5	89,276,901	525,753,974	440,588,518	406,334,836	436,228,377	5,782,417,533
Commercial	2	74,378,373	265,381,779	249,275,787	239,661,377	240,412,091	3,038,893,532
Industrial		14,935,133	14,529,223	14,311,179	13,566,676	13,054,132	165,769,682
Street & Highway		7,609,186	7,609,186	7,609,186	7,609,186	7,797,628	91,498,676
Other		309,738	321,146	331,994	326,714	324,094	3,848,528
Railroads & Railways		364,375	369,542	374,663	363,568	384,700	4,493,286
Total Jurisdictional Billed Revenue	8	86,873,707	813,964,849	712,491,327	667,862,357	698,201,021	9,086,921,236
CILC/CDR Incentive Credit		6,546,929	6,172,356	5,719,149	5,340,145	5,136,256	70,574,840
Unbilled Revenue		382,280	350,853	307,114	287,877	300,954	3,916,846
Total Retail Base Revenues From the Sales of Electricity	\$ 8	93,802,915 \$	820,488,058 \$	718,517,589 \$	673,490,379 \$	703,638,230	\$ 9,161,412,922

Totals may not add due to rounding

	(1)	(2)	(3)	(4)	(5)	(6)
LINE	RATE	TYPE OF	2024 CURRENT	2025 PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
1	RS-1	Residential Service				
2		Customer Charge	\$9.55	\$9.61	\$0.06	0.6%
3						
4		Base Energy Charge (¢ per kWh)				
5		First 1,000 kWh	7.117	7.164	0.047	0.7%
6		All additional kWh	8.116	8.170	0.054	0.7%
7						
8		Minimum Bill	\$25.00	\$25.00	\$0.00	0.0%
9						
10		Desidential Comical Time of Llas				
11	RTR-1	Residential Service -Time of Use Customer Charge	\$9.55	\$9.61		0.6%
2 3		Customer Charge	\$9.55	\$9.01	\$0.06	0.6%
4		Base Energy Charge (¢ per kWh)				
15		On-Peak	12.793	12.878	0.085	0.7%
16		Off-Peak	(5.594)	(5.631)	(0.037)	0.7%
17		on roux	(0.004)	(0.001)	(0.007)	0.170
8		Minimum Bill	\$25.00	\$25.00	\$0.00	0.0%
19						
20						
21	GS-1	General Service - Non Demand (0 - 24 kW)				
22		Customer Charge				
23		Metered	\$12.78	\$12.87	\$0.09	0.7%
4		Unmetered Service Credit	(\$6.38)	(\$6.42)	(\$0.04)	0.6%
5						
26		Base Energy Charge (¢ per kWh)	7.234	7.282	0.048	0.7%
27		Nielanne Dill	* 05 00	* 05.00	\$0.00	0.00/
28		Minimum Bill	\$25.00	\$25.00	\$0.00	0.0%
29 30						
30 31	GST-1	General Service - Non Demand - Time of Use (0 - 24 kW)				
32	001-1	Customer Charge	\$12.78	\$12.87	\$0.09	0.7%
33		ousioner onlarge	ψ12.70	ψ12.07	\$0.05	0.7 /0
4		Base Energy Charge (¢ per kWh)				
5		On-Peak	13.390	13.479	0.089	0.7%
6		Off-Peak	4.576	4.607	0.031	0.7%
37						
38		Minimum Bill	\$25.00	\$25.00	\$0.00	0.0%
39						
10						
1						
2						

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TYPE OF	2024			(6)
	CURRENT	2025 PROPOSED	TOTAL CHANGE	PERCENT
CHARGE	RATE	RATE	IN RATE	INCREASE
Service Demand (25 - 499 kW)				
er Charge	\$30.21	\$30.41	\$0.20	0.7%
Charge (\$/kW)	\$11.38	\$11.46	\$0.08	0.7%
	0.500	0.540		0.70/
ergy Charge (¢ per kWh)	2.532	2.549	0.017	0.7%
n Bill	\$314.71	\$316.91	\$2.20	0.7%
Bill	\$314.71	\$310.91	φ2.20	0.7 /0
/ehicle Charging Infrastructure Rider to General Service	Demand			
r Charge	\$30.21	\$30.41	\$0.20	0.7%
Charge (\$/kW)	\$11.38	\$11.46	\$0.08	0.7%
ergy Charge (¢ per kWh)	2.532	2.549	0.017	0.7%
- Dill	¢044.74	\$316.91	\$2.20	0.7%
n Bill	\$314.71	\$310.91	\$2.20	0.7%
Service Demand - Time of Use (25 - 499 kW)				
er Charge	\$30.21	\$30.41	\$0.20	0.7%
5				
Charge - On-Peak (\$/kW)	\$10.67	\$10.74	\$0.07	0.7%
n Demand Charge (\$/kW)	\$0.71	\$0.71	\$0.00	0.0%
ergy Charge (¢ per kWh) ak	5.421	5.457	0.036	0.7%
ak	1.366	1.375	0.009	0.7%
ĸ	1.500	1.575	0.003	0.170
n Bill	\$296.96	\$298.91	\$1.95	0.7%
			• • •	
Service Large Demand (500 - 1999 kW)				
er Charge	\$88.67	\$89.26	\$0.59	0.7%
	A10 50	A (A A A	AA AA	0.74
Charge (\$/kW)	\$13.59	\$13.68	\$0.09	0.7%
oray Chargo (¢ por kWb)	1.059	1 071	0.013	0.7%
sigy charge (¢ per kwii)	1.900	1.971	0.013	0.770
Bill	\$6 883 67	\$6 929 26	\$45.59	0.7%
	ergy Charge (¢ per kWh) Bill	argy Charge (¢ per kWh) 1.958 Bill \$6.883.67		

	(1)	(2)	(3) 2024	(4) 2025	(5)	(6)
LINE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
1	GSLD-1 EV	Electric Vehicle Charging Infrastructure Rider to General Service Lar Customer Charge	ge Demand \$88.67	\$89.26	\$0.59	
2 3		Customer Charge	\$88.67	\$89.26	\$0.59	0.7%
4		Demand Charge (\$/kW)	\$13.59	\$13.68	\$0.09	0.7%
5		Domana onalgo (4.00)	\$10.00	\$10.00	\$6.66	0.1.70
6		Base Energy Charge (¢ per kWh)	1.958	1.971	0.013	0.7%
7						
8		Minimum Bill	\$6,883.67	\$6,929.26	\$45.59	0.7%
9 10						
10	GSLDT-1	General Service Large Demand - Time of Use (500-1999 kW)				
12		Customer Charge	\$88.67	\$89.26	\$0.59	0.7%
13		outoniti, onalgo	\$00.01	\$00. <u>2</u> 0	\$6.66	0.1.70
14		Demand Charge - On-Peak (\$/kW)	\$12.81	\$12.90	\$0.09	0.7%
15						
16		Maximum Demand Charge (\$/kW)	\$0.79	\$0.80	\$0.01	1.3%
17						
18 19		Base Energy Charge (¢ per kWh) On-Peak	3.254	3.276	0.022	0.7%
20		Off-Peak	1.413	1.422	0.009	0.6%
21		on roux			0.000	0.070
22		Minimum Bill	\$6,493.67	\$6,539.26	\$45.59	0.7%
23						
24	22 (
25 26	CS-1	Curtailable Service (500 - 1999 kW) [Schedule closed to new custom Customer Charge	1118.23	\$119.02	\$0.79	0.7%
26 27		Customer Charge	\$118.23	\$119.02	\$0.79	0.7%
28		Demand Charge (\$/kW)	\$13.59	\$13.68	\$0.09	0.7%
29			•••••			
30		Base Energy Charge (¢ per kWh)	1.958	1.971	0.013	0.7%
31						
32		Monthly Credit (\$ per kW)	(\$2.29)	(\$2.31)	(\$0.02)	0.9%
33 34		Minimum Bill	\$6,913.23	\$6,959.02	\$45.79	0.7%
34 35		Minimum Bill	\$0,913.23	\$6,959.02	\$45.79	0.7%
36		Charges for Non-Compliance of Curtailment Demand				
37		Rebilling for last 36 months (per kW)	\$2.29	\$2.31	\$0.02	0.9%
38		Penalty Charge-current month (per kW)	\$4.89	\$4.92	\$0.03	0.6%
39		Early Termination Penalty charge (per kW)	\$1.44	\$1.45	\$0.01	0.7%
40						
41						
42						

Docket No. 20240001-EI 2025 SoBRA Factor Calculation Exhibit EJA-1, Page 5 of 48

	(1)	(2)	(3)	(4)	(5)	(6)
	DATE	TYPE OF	2024	2025		DEDOENT
IE D.	RATE SCHEDULE	CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
	CST-1	CHARGE Curtailable Service -Time of Use (500 - 1999 kW) [Schedule closed t		RATE	INRATE	INCREASE
	031-1	Customer Charge	\$118.23	\$119.02	\$0.79	0.7%
		Customer Charge	\$116.25	\$11 3 .02	\$0.79	0.776
;		Demand Charge - On-Peak (\$/kW)	\$12.81	\$12.90	\$0.09	0.7%
		Domaila onalgo on Foar (Girth)	Q.2.01	¢12.00	\$0.00	0.1.70
5		Maximum Demand Charge (\$/kW)	\$0.79	\$0.80	\$0.01	1.3%
		Base Energy Charge (¢ per kWh)				
		On-Peak	3.254	3.276	0.022	0.7%
)		Off-Peak	1.413	1.422	0.009	0.6%
1						
2		Monthly Credit (\$ per kW)	(\$2.29)	(\$2.31)	(\$0.02)	0.9%
3						
4		Minimum Bill	\$6,523.23	\$6,569.02	\$45.79	0.7%
5 6		Charges for Non-Compliance of Curtailment Demand				
о 7		Rebilling for last 36 months (per kW)	\$2.29	\$2.31	\$0.02	0.9%
3		Penalty Charge-current month (per kW)	\$2.29	\$4.92	\$0.02	0.6%
9		Early Termination Penalty charge (per kW)	\$4.09 \$1.44	\$4.92 \$1.45	\$0.03	0.8%
0		Early Termination Penalty charge (per kwy)	\$1.44	\$1.45	\$0.01	0.7 %
1						
2	GSLD-2	General Service Large Demand (2000 kW +)				
3		Customer Charge	\$256.83	\$258.54	<u>\$1.71</u>	0.7%
4					•	
5		Demand Charge (\$/kW)	\$13.67	\$13.76	\$0.09	0.7%
6		,				
7		Base Energy Charge (¢ per kWh)	1.702	1.713	0.011	0.6%
3						
9		Minimum Bill	\$27,596.83	\$27,778.54	\$181.71	0.7%
)						
1						
2	GSLDT-2	General Service Large Demand - Time of Use (2000 kW +)				
3		Customer Charge	\$256.83	\$258.54	\$1.71	0.7%
4 5		Demand Channel On Deals (\$1/101)	\$12.99	\$13.08	\$0.09	0.7%
5		Demand Charge - On-Peak (\$/kW)	\$12.99	\$13.08	\$0.09	0.7%
,		Maximum Demand Charge (\$/kW)	\$0.69	\$0.69	\$0.00	0.0%
3			φ0.09	\$0.09	\$0.00	0.0%
)		Base Energy Charge (¢ per kWh)				
)		On-Peak	2.720	2.738	0.018	0.7%
1		Off-Peak	1.334	1.343	0.009	0.7%
2			1.004	1.0-10	0.000	0.770

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(1)	(2)	(3)	(4)	(5)	(6)
RATE	TYPE OF	2024 CURRENT	2025 PROPOSED	TOTAL CHANGE	PERCENT
SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
GSLDT-2	General Service Large Demand - Time of Use (2000 kW +)	INALE	RATE	INTRATE	INCINEAGE
GOLDT-2	Minimum Bill	\$26,236.83	\$26,418.54	\$181.71	0.7%
		ψ20,230.03	ψ20,410.04	\$101.71	0.7 /0
CS-2	Curtailable Service (2000 kW +) [Schedule closed to new customers]				
	Customer Charge	\$285.37	\$287.27	\$1.90	0.7%
	C C				
	Demand Charge (\$/kW)	\$13.67	\$13.76	\$0.09	0.7%
	Base Energy Charge (¢ per kWh)	1.702	1.713	0.011	0.6%
	Monthly Credit (\$ per kW)	(\$2.21)	(\$2.22)	(\$0.01)	0.5%
	Minimum Bill	\$27,625.37	\$27,807.27	\$181.90	0.7%
	Charges for Non-Compliance of Curtailment Demand	20.04	* 0.00	#0.01	0.5%
	Rebilling for last 36 months (per kW) Penalty Charge-current month (per kW)	\$2.21 \$4.72	\$2.22 \$4.75	\$0.01 \$0.03	0.5% 0.6%
	Early Termination Penalty charge (per kW)	\$4.72 \$1.39	\$4.75 \$1.40	\$0.03 \$0.01	0.8%
	Early remination Fenalty charge (per kw)	\$1.59	\$1.40	\$0.01	0.7 %
CST-2	Curtailable Service -Time of Use (2000 kW +) [Schedule closed to new	customers]			
	Customer Charge	\$285.37	\$287.27	<u></u>	0.7%
	C C				
	Demand Charge - On-Peak (\$/kW)	\$13.67	\$13.76	\$0.09	0.7%
	Maximum Demand Charge (\$/kW)	\$0.69	\$0.69	\$0.00	0.0%
	Base Energy Charge (¢ per kWh)				
	On-Peak	2.720	2.738	0.018	0.7%
	Off-Peak	1.334	1.343	0.009	0.7%
	Monthly Credit (\$ per kW)	(\$2.21)	(\$2.22)	(\$0.01)	0.5%
		A07.005.07	* • 7 •• 7	* 40.4 00	0.70
	Minimum Bill	\$27,625.37	\$27,807.27	\$181.90	0.7%

	(1)	(2)	(3)	(4)	(5)	(6)
-	RATE	TYPE OF	2024	2025		DEDOEN
NE D.	SCHEDULE	CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT
<i>.</i>	CST-2	Curtailable Service -Time of Use (2000 kW +) [Schedule closed to ne		NATE	INIXALE	INCILAG
		Charges for Non-Compliance of Curtailment Demand				
		Rebilling for last 36 months (per kW)	\$2.21	\$2.22	\$0.01	0.5%
		Penalty Charge-current month (per kW)	\$4.72	\$4.75	\$0.03	0.6%
		Early Termination Penalty charge (per kW)	\$1.39	\$1.40	\$0.01	0.7%
	GSLD-3	General Service Large Demand (69 kV or above)				
	GSLD-5	Customer Charge	\$2,261.63	\$2,276.72	\$15.09	0.7%
		ousioner onlage	ψ2,201.00	ψ2,210.12	φ13.03	0.770
		Demand Charge (\$/kW)	\$10.77	\$10.84	\$0.07	0.6%
2						
		Base Energy Charge (¢ per kWh)	1.241	1.249	0.008	0.6%
	GSLDT-3	General Service Large Demand - Time of Use (69 kV or above)				
	GSLD1-3	Customer Charge	\$2,261.63	\$2,276.72	\$15.09	0.7%
		Customer Charge	φ2,201.03	\$2,270.72	\$15.0 5	0.770
		Demand Charge - On-Peak (\$/kW)	\$10.77	\$10.84	\$0.07	0.6%
			•••••	+ · · · · ·		
		Base Energy Charge (¢ per kWh)				
2		On-Peak	1.417	1.426	0.009	0.6%
		Off-Peak	1.180	1.188	0.008	0.7%
	CS-3	Curtailable Service (69 kV or above) [Schedule closed to new custom	ers]			
		Customer Charge	\$2,345.00	\$2,360.64	\$15.64	0.7%
		Demand Charge (\$/kW)	\$10.77	\$10.84	\$0.07	0.6%
		Base Energy Charge (¢ per kWh)	1.241	1.249	0.008	0.6%
			(\$2.25)	(\$2.27)	(\$2.02)	0.0%
		Monthly Credit (\$ per kW)	(\$2.25)	(\$2.27)	(\$0.02)	0.9%
		Charges for Non-Compliance of Curtailment Demand				
		Rebilling for last 36 months (per kW)	\$2.25	\$2.27	\$0.02	0.9%
		Penalty Charge-current month (per kW)	\$4.79	\$4.82	\$0.03	0.6%
		Early Termination Penalty charge (per kW)	\$1.41	\$1.42	\$0.01	0.7%
	CST-3	Quaterilable Consider Time of Line (CO IV) on above (CO it and the state of the				
	051-3	Curtailable Service -Time of Use (69 kV or above) [Schedule closed t		¢2 200 04	¢15.04	0.7%
		Customer Charge	\$2,345.00	\$2,360.64	\$15.64	0.7%

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	(1)	(2)	(3)	(4)	(5)	(6)
_	B 4 T F	71/75 05	2024	2025	70741 0149105	555051
Ξ.	RATE SCHEDULE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT
	CST-3	CHARGE Curtailable Service -Time of Use (69 kV or above)[Schedule closed to		RATE	INRATE	INCREASE
		Demand Charge - On-Peak (\$/kW)	\$10.77	\$10.84	\$0.07	0.6%
		Demand enarge of Feak (where)	¢10.11	\$10.0 1	\$0.01	0.070
		Base Energy Charge (¢ per kWh)				
		On-Peak	1.417	1.426	0.009	0.6%
		Off-Peak	1.180	1.188	0.008	0.7%
		Monthly Credit (\$ per kW)	(\$2.25)	(\$2.27)	(\$0.02)	0.9%
		Charges for Non-Compliance of Curtailment Demand				
		Rebilling for last 36 months (per kW)	\$2.25	\$2.27	\$0.02	0.9%
		Penalty Charge-current month (per kW)	\$4.79	\$4.82 \$1.42	\$0.03	0.6%
		Early Termination Penalty charge (per kW)	\$1.41	\$1.42	\$0.01	0.7%
	OS-2	Sports Field Service [Schedule closed to new customers]				
		Customer Charge	\$155.41	\$156.45	\$1.04	0.7%
		outonial onlige	¢100111	¢100.10	¢	0.1.70
		Base Energy Charge (¢ per kWh)	9.779	9.844	0.065	0.7%
		Minimum Bill	\$155.41	\$156.45	\$1.04	0.7%
	MET	Metropolitan Transit Service Customer Charge	\$806.58	\$811.96	\$5.38	0.7%
		Customer Charge	\$806.58	\$811.96	\$5.38	0.7%
		Demand Charge (\$/kW)	\$17.07	\$17.18	\$0.11	0.6%
		Demand Gharge (WKW)	φ11.01	\$17.10	\$0.11	0.070
		Base Energy Charge (¢ per kWh)	2.276	2.291	0.015	0.7%
	CILC-1	Commercial/Industrial Load Control Program [Schedule closed to new	v customers]			
		Customer Charge				
		(G) 200-499kW	\$191.09	\$192.36	\$1.27	0.7%
		(D) above 500kW	\$322.10	\$324.25	\$2.15 \$18.79	0.7% 0.7%
		(T) transmission	\$2,816.96	\$2,835.75	\$18.79	0.7%
		Base Demand Charge (\$/kW)				
		per kW of Max Demand All kW:				
		(G) 200-499kW	\$5.10	\$5.13	\$0.03	0.6%
		(D) above 500kW	\$5.42	\$5.46	\$0.04	0.7%
		(T) transmission	None	None	40.01	070

	(1)	(2)	(3)	(4)	(5)	(6)
			2024	2025	. ,	. /
NE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
0.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
1	CILC-1	Commercial/Industrial Load Control Program [Schedule close				INCINEACE
2						
3		per kW of Load Control On-Peak:				
4		(G) 200-499kW	\$3.35	\$3.37	\$0.02	0.6%
5		(D) above 500kW	\$3.87	\$3.90	\$0.03	0.8%
6		(T) transmission	\$4.06	\$4.09	\$0.03	0.7%
7		(i) indication	ф ноо	¢1.00	<i>Q</i> 0.00	0.170
8						
9		Per kW of Firm On-Peak Demand				
10		(G) 200-499kW	\$12.74	\$12.82	\$0.08	0.6%
11		(D) above 500kW	\$14.03	\$14.12	\$0.09	0.6%
12		(T) transmission	\$14.80	\$14.90	\$0.10	0.7%
13		()	21100	÷	+5.10	0.170
14						
15		Base Energy Charge (¢ per kWh)				
16		On-Peak				
17		(G) 200-499kW	1.896	1.909	0.013	0.7%
18		(D) above 500kW	1.293	1.302	0.009	0.7%
19		(T) transmission	1.182	1.190	0.009	0.7%
20		(T) transmission	1.162	1.190	0.008	0.770
20 21		Off-Peak				
21		(G) 200-499kW	1.896	1.909	0.013	0.7%
23		(D) above 500kW	1.293	1.302	0.009	0.7%
24		(T) transmission	1.182	1.190	0.008	0.7%
25			5			
26		Excess "Firm Demand" or Termination Charge	Difference between Firm and	Difference between Firm and		
27		¤ Up to prior 60 months of service	Load-Control On-Peak Demand Charge	Load-Control On-Peak Demand Charge		
28						
29						
30		¤ Penalty Charge per kW for each month of rebilling	\$1.36	\$1.37	\$0.01	0.7%
31						
32						
33	CDR	Commercial/Industrial Demand Reduction Rider				
34		Monthly Rate				
35		Customer Charge	Otherwise Applicable Rate	Otherwise Applicable Rate		
36		Demand Charge	Otherwise Applicable Rate	Otherwise Applicable Rate		
37		Energy Charge	Otherwise Applicable Rate	Otherwise Applicable Rate		
38						
39						
40						
1						
12						

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	(1)	(2)	(3)	(4)	(5)	(6)
	- · · ·		2024	2025		
INE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
0.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
1	CDR	Commercial/Industrial Demand Reduction Rider (continued)				
2		Monthly Administrative Adder GSD-1	\$4F4.00	\$152.10	¢4.04	0.70/
3		GSD-1 GSDT-1	\$151.09 \$151.09	\$152.10 \$152.10	\$1.01 \$1.01	0.7% 0.7%
+ 5		GSDI-1 GSLD-1, GSLDT-1		\$152.10 \$208.29	\$1.01	0.7%
)		GSLD-1, GSLD1-1 GSLD-2, GSLDT-2	\$206.91	\$208.29 \$86.18	\$1.38 \$0.57	0.7%
,		GSLD-2, GSLDT-2 GSLD-3, GSLDT-3	\$85.61 \$260.55	\$262.29	\$1.74	0.7%
		HLFT	Applicable General Service Level Rate	\$202.29 Applicable General Service Level Rate	\$1.74	0.7 %
5		HLF	Applicable General Service Level Rate	Applicable General Service Level Rate		
, D						
1		Utility Controlled Demand Credit \$/kW	(\$8.70)	(\$8.76)	(\$0.06)	0.7%
2		Othing Controlled Demand Credit \$7KW	(\$0.70)	(\$8.70)	(\$0.00)	0.770
3		Excess "Firm Demand"	\$8.70	\$8.76	\$0.06	0.7%
4		a Up to prior 60 months of service	\$0.70	\$8.70	\$0.00	0.776
5						
16		¤ Penalty Charge per kW for each month of rebilling	\$1.29	\$1.30	\$0.01	0.8%
17		- Tenary enarge per kwiler eden mentrior rebining	ψ1.20	\$1.00	\$6.61	0.070
8		Early Termination charges (per kW)				
9		¤Rebilled Utility Controlled Demand \$/kW	\$8.70	\$8.76	\$0.06	0.7%
20			<i>Q</i> 0.10	<i>Q</i> 0.10	<i>QQ</i>	0.1.70
21		¤ Penalty Charge per kW Utility Controlled Demand	\$1.29	\$1.30	\$0.01	0.8%
22		·	+			
23						
4	SL-1	Street Lighting [Schedule closed to new customers]				
5		Charges for Company-Owned Units				
6		Fixture				
7		Sodium Vapor 6,300 lu 70 watts	\$5.34	\$5.38	\$0.04	0.7%
3		Sodium Vapor 9,500 lu 100 watts	\$4.96	\$4.99	\$0.03	0.6%
9		Sodium Vapor 16,000 lu 150 watts	\$5.11	\$5.14	\$0.03	0.6%
0		Sodium Vapor 22,000 lu 200 watts	\$7.75	\$7.80	\$0.05	0.6%
1		Sodium Vapor 50,000 lu 400 watts	\$7.83	\$7.88	\$0.05	0.6%
2		** Sodium Vapor 27,500 lu 250 watts	\$8.24	\$8.29	\$0.05	0.6%
3		** Sodium Vapor 140,000 lu 1,000 watts	\$12.39	\$12.47	\$0.08	0.6%
4		** Mercury Vapor 6,000 lu 140 watts	\$3.85	\$3.88	\$0.03	0.8%
5		** Mercury Vapor 8,600 lu 175 watts	\$3.92	\$3.95	\$0.03	0.8%
6		** Mercury Vapor 11,500 lu 250 watts	\$6.53	\$6.57	\$0.04	0.6%
7		** Mercury Vapor 21,500 lu 400 watts	\$6.50	\$6.54	\$0.04	0.6%
В						
9		Maintenance				
0		Sodium Vapor 6,300 lu 70 watts	\$2.18	\$2.19	\$0.01	0.5%
1		Sodium Vapor 9,500 lu 100 watts	\$2.19	\$2.20	\$0.01	0.5%
2		Sodium Vapor 16,000 lu 150 watts	\$2.22	\$2.23	\$0.01	0.5%

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	(1)	(2)		(3)	(4)	(5)	(6)
INE	RATE	TYPE OF		2024 CURRENT	2025 PROPOSED	TOTAL CHANGE	PERCENT
10.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	INCREASE
1		et Lighting [Schedule closed to new customer	s] (continued)	NATE	INTE		INCINEAGE
2		ium Vapor 22,000 lu 200 watts		\$2.83	\$2.85	\$0.02	0.7%
3		ium Vapor 50,000 lu 400 watts		\$2.82	\$2.84	\$0.02	0.7%
4		ium Vapor 27,500 lu 250 watts		\$3.07	\$3.09	\$0.02	0.7%
5		ium Vapor 140,000 lu 1,000 watts		\$5.52	\$5.56	\$0.04	0.7%
6	** Mer	cury Vapor 6,000 lu 140 watts		\$1.94	\$1.95	\$0.01	0.5%
7		cury Vapor 8,600 lu 175 watts		\$1.94	\$1.95	\$0.01	0.5%
В	** Mer	cury Vapor 11,500 lu 250 watts		\$2.81	\$2.83	\$0.02	0.7%
9	** Mer	cury Vapor 21,500 lu 400 watts		\$2.77	\$2.79	\$0.02	0.7%
0							
11	Ene	rgy Non-Fuel	<u>kWh</u>				
2	Sod	ium Vapor 6,300 lu 70 watts	29	\$1.00	\$1.00	\$0.00	0.0%
3	Sod	ium Vapor 9,500 lu 100 watts	41	\$1.41	\$1.42	\$0.01	0.7%
4	Sod	ium Vapor 16,000 lu 150 watts	60	\$2.06	\$2.08	\$0.02	1.0%
5	Sod	ium Vapor 22,000 lu 200 watts	88	\$3.02	\$3.04	\$0.02	0.7%
6		ium Vapor 50,000 lu 400 watts	168	\$5.77	\$5.81	\$0.04	0.7%
7		ium Vapor 27,500 lu 250 watts	116	\$3.99	\$4.01	\$0.02	0.5%
8		ium Vapor 140,000 lu 1,000 watts	411	\$14.12	\$14.22	\$0.10	0.7%
9		cury Vapor 6,000 lu 140 watts	62	\$2.13	\$2.14	\$0.01	0.5%
0		cury Vapor 8,600 lu 175 watts	77	\$2.65	\$2.66	\$0.01	0.4%
1		cury Vapor 11,500 lu 250 watts	104	\$3.57	\$3.60	\$0.03	0.8%
2	** Mer	cury Vapor 21,500 lu 400 watts	160	\$5.50	\$5.53	\$0.03	0.5%
3							
4							
5		proposed monthly Non-Fuel Energy charge is cal					
6		Energy Rate. This avoids rounding issues caused		to the various components.			
.7 8	^^Note: 11	nese units are closed to new Company installation	S.				
.o .9							
9	Cha	rge for Customer-Owned Units					
1		amping and Energy					
2		ium Vapor 6,300 lu 70 watts		\$3.19	\$3.20	\$0.01	0.3%
3		ium Vapor 9,500 lu 100 watts		\$3.60	\$3.62	\$0.02	0.6%
13 14		ium Vapor 16,000 lu 150 watts		\$4.29	\$4.32	\$0.02	0.7%
5		ium Vapor 22,000 lu 200 watts		\$5.84	\$5.88	\$0.03	0.7%
6		ium Vapor 50,000 lu 400 watts		\$8.60	\$8.66	\$0.06	0.7%
7		ium Vapor 27,500 lu 250 watts		\$7.06	\$7.10	\$0.00	0.6%
•		ium Vapor 140,000 lu 1,000 watts		\$19.64	\$19.78	\$0.14	0.7%
8		curv Vapor 6.000 lu 140 watts		\$4.08	\$4.10	\$0.02	0.5%
	** Mer						
9		y 1 - <i>i</i> - <i>i</i>			\$4.61	\$0.02	0.4%
8 9 0	** Mer	cury Vapor 6,000 lu 140 watts cury Vapor 8,600 lu 175 watts cury Vapor 11,500 lu 250 watts		\$4.59 \$6.92	\$4.61 \$6.97	\$0.02 \$0.05	0.4% 0.7%

	(1)	(2)		(3) 2024	(4) 2025	(5)	(6)
INE	RATE	TYPE OF		CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
10.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	INCREASE
1	SL-1	Street Lighting [Schedule closed to new customers]	continued)				
2							
3		Energy Only	kWh				
4		Sodium Vapor 6,300 lu 70 watts	29	\$1.00	\$1.00	\$0.00	0.0%
5		Sodium Vapor 9,500 lu 100 watts	41	\$1.41	\$1.42	\$0.01	0.7%
6		Sodium Vapor 16,000 lu 150 watts	60	\$2.06	\$2.08	\$0.02	1.0%
7		Sodium Vapor 22,000 lu 200 watts	88	\$3.02	\$3.04	\$0.02	0.7%
8		Sodium Vapor 50,000 lu 400 watts	168	\$5.77	\$5.81	\$0.04	0.7%
9		** Sodium Vapor 27,500 lu 250 watts	116	\$3.99	\$4.01	\$0.02	0.5%
10		** Sodium Vapor 140,000 lu 1,000 watts	411	\$14.12	\$14.22	\$0.10	0.7%
11		** Mercury Vapor 6,000 lu 140 watts	62	\$2.13	\$2.14	\$0.01	0.5%
12		** Mercury Vapor 8,600 lu 175 watts	77	\$2.65	\$2.66	\$0.01	0.4%
13		** Mercury Vapor 11,500 lu 250 watts	104	\$3.57	\$3.60	\$0.03	0.8%
14		** Mercury Vapor 21,500 lu 400 watts	160	\$5.50	\$5.53	\$0.03	0.5%
15		, , , , , , , , , , , , , , , , , , , ,					
16		Non-Fuel Energy (¢ per kWh)		3.436	3.459	0.023	0.7%
17		35 (11)					
18	N	lote: The monthly Relamp and Energy charge is calculated by	adding the Relamp increas	se to the Energy-only increase avoiding round	dina issues.		
19		Note: These units are closed to new Company installations.	5 1	, , , , , , , , , , , , , , , , , , ,	5		
20		······ ·······························					
21		Other Charges					
22		Wood Pole		\$5.99	\$6.03	\$0.04	0.7%
23		Concrete Pole / Steel Pole		\$8.20	\$8.25	\$0.05	0.6%
24		Fiberglass Pole		\$9.68	\$9.74	\$0.06	0.6%
25		Underground conductors not under paving (¢ per foo	t)	4.902	4.935	0.033	0.7%
26		Underground conductors under paving (¢ per foot)	-,	11.974	12.054	0.080	0.7%
27		chaolgicana conductore ander paring (p per loci)			12.001	0.000	0.1.70
28		Willful Damage					
29		Cost for shield upon second occurrence		\$280.00	\$280.00	\$0.00	0.0%
30							
31		Special Provisions					
32		Facilities Charge		1.28%	1.28%	0.00%	0.0%
33		i donnico orialgo		1.2070	1.2078	0.0070	0.070
34							
35	SL-1M	Street Lighting					
36							
30 37		Customer Charge/Minimum		\$17.19	\$17.30	\$0.11	0.6%
		Base Energy Charge (¢ per kWh)		3.471	3.494	0.023	0.7%
38		Base Energy Onarge (& per Kwin)		5.471	5.757	0.020	0.170
38 30							
39							

	(1)	(2)	(3)	(4)	(5)	(6)
			2024	2025		
١E	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
).	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
	PL-1	Premium Lighting				
		Present Value Revenue Requirement	4 4000	4 4000		
		Multiplier	1.1268	1.1268	0.000	0.0%
		Marchine Bate				
		Monthly Rate Facilities (Percentage of total work order cost)				
		10 Year Payment Option	1.265%	1.265%	0.000%	0.0%
		20 Year Payment Option	0.848%	0.848%	0.000%	0.0%
			0.848%	0.040 %	0.000 %	0.0%
		Maintenance	FPL's estimated cost of	FPL's estimated cost of		
		Maintenance	maintaining facilities	maintaining facilities		
			maintaining facilities	maintaining facilities		
		Termination Factors				
		10 Year Payment Option				
		1	1.1268	1.1268	0.0000	0.0%
		2	0.9749	0.9749	0.0000	0.0%
		3	0.8947	0.8947	0.0000	0.0%
		4	0.8086	0.8086	0.0000	0.0%
		5	0.7161	0.7161	0.0000	0.0%
		6	0.6169	0.6169	0.0000	0.0%
		7	0.5104	0.5104	0.0000	0.0%
		8	0.3960	0.3960	0.0000	0.0%
		9	0.2732	0.2732	0.0000	0.0%
		10	0.1415	0.1415	0.0000	0.0%
		>10	0.0000	0.0000	0.0000	0.0%
		20 Year Payment Option				
		1	1.1268	1.1268	0.0000	0.0%
		2	1.0250	1.0250	0.0000	0.0%
		3	0.9986	0.9986	0.0000	0.0%
		4	0.9702	0.9702	0.0000	0.0%
		5	0.9397	0.9397	0.0000	0.0%
		6	0.9069	0.9069	0.0000	0.0%
		7	0.8718	0.8718	0.0000	0.0%
		8	0.8341	0.8341	0.0000	0.0%
		9	0.7936	0.7936	0.0000	0.0%
		10	0.7501	0.7501	0.0000	0.0%
		11	0.7035	0.7035	0.0000	0.0%
		12	0.6534	0.6534	0.0000	0.0%

	(1)	(2)	(3) 2024	(4) 2025	(5)	(6)
INE	RATE	TYPE OF	2024 CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
IO.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
1	PL-1	Premium Lighting (continued)	NAIL	NATE	INTRALE	INCILAG
2			0.5996	0.5996	0.0000	0.0%
3		14	0.5416	0.5990	0.0000	0.0%
5 4		14	0.34789	0.4799	0.0000	0.0%
4 5		15			0.0000	0.0%
5 6			0.4134	0.4134		
-		17	0.3420	0.3420	0.0000	0.0%
		18	0.2654	0.2654	0.0000	0.0%
5		19	0.1831	0.1831	0.0000	0.0%
		20	0.0948	0.0948	0.0000	0.0%
)		>20	0.0000	0.0000	0.0000	0.0%
1						
2		Non-Fuel Energy (¢ per kWh)	3.436	3.459	0.023	0.7%
3						
4		Willful Damage				
5		All occurrences after initial repair	Cost for repair or replacement	Cost for repair or replacement		
3						
7	RL-1	Recreational Lighting [Schedule closed to new customers]				
3						
9		Non-Fuel Energy (¢ per kWh)	Otherwise applicable General	Otherwise applicable General		
)			Service Rate	Service Rate		
1						
2		Maintenance	FPL's estimated cost of maintaining facilities	FPL's estimated cost of maintaining facilities		
-		manonario				
4						
	OL-1	Out the set likely is a				
		Outdoor Lighting Charges for Company-Owned Units				
5		Charges for Company-Owned Units				
6 7		Charges for Company-Owned Units Fixture	°E 04	90.29		0.7%
6 7 3		<u>Charges for Company-Owned Units</u> <u>Fixture</u> Sodium Vapor 6,300 lu 70 watts	\$5.94 \$6.07	\$5.98 \$6.11	\$0.04	0.7%
6 7 8 9		<u>Charges for Company-Owned Units</u> <u>Fixture</u> Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts	\$6.07	\$6.11	\$0.04	0.7%
5 7 3 9)		<u>Charges for Company-Owned Units</u> <u>Fixture</u> Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts	\$6.07 \$6.29	\$6.11 \$6.33	\$0.04 \$0.04	0.7% 0.6%
5 7 3 9 0		Charges for Company-Owned Units <u>Fixture</u> Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts	\$6.07 \$6.29 \$9.14	\$6.11 \$6.33 \$9.20	\$0.04 \$0.04 \$0.06	0.7% 0.6% 0.7%
6 7 3 9 0 1 2		Charges for Company-Owned Units Fixture Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts	\$6.07 \$6.29 \$9.14 \$9.72	\$6.11 \$6.33 \$9.20 \$9.78	\$0.04 \$0.04 \$0.06 \$0.06	0.7% 0.6% 0.7% 0.6%
6 7 3 9 0 1 2 3		Charges for Company-Owned Units Fixture Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,000 lu 150 watts	\$6.07 \$6.29 \$9.14 \$9.72 \$6.85	\$6.11 \$6.33 \$9.20 \$9.78 \$6.90	\$0.04 \$0.04 \$0.06 \$0.06 \$0.05	0.7% 0.6% 0.7% 0.6% 0.7%
6 7 3 9 0 1 2 3 4		Charges for Company-Owned Units Fixture Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,000 lu 150 watts ** Mercury Vapor 6,000 lu 140 watts	\$6.07 \$6.29 \$9.14 \$9.72 \$6.85 \$4.55	\$6.11 \$6.33 \$9.20 \$9.78 \$6.90 \$4.58	\$0.04 \$0.04 \$0.06 \$0.06 \$0.05 \$0.03	0.7% 0.6% 0.7% 0.6% 0.7% 0.7%
5 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		Charges for Company-Owned Units Fixture Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,000 lu 150 watts ** Mercury Vapor 6,000 lu 140 watts ** Mercury Vapor 6,000 lu 175 watts	\$6.07 \$6.29 \$9.14 \$9.72 \$6.85 \$4.55 \$4.59	\$6.11 \$6.33 \$9.20 \$9.78 \$6.90 \$4.58 \$4.62	\$0.04 \$0.04 \$0.06 \$0.06 \$0.05 \$0.03 \$0.03	0.7% 0.6% 0.7% 0.6% 0.7% 0.7% 0.7%
5 7 3 9 9 9 9 9 9 9 9 1 2 2 3 4 5 5 5		Charges for Company-Owned Units Fixture Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,000 lu 150 watts ** Mercury Vapor 6,000 lu 140 watts	\$6.07 \$6.29 \$9.14 \$9.72 \$6.85 \$4.55	\$6.11 \$6.33 \$9.20 \$9.78 \$6.90 \$4.58	\$0.04 \$0.04 \$0.06 \$0.06 \$0.05 \$0.03	0.7% 0.6% 0.7% 0.6% 0.7% 0.7%
5 7 3 9 9 9 9 9 9 9 4 5 5 6 7		Charges for Company-Owned Units Fixture Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,000 lu 150 watts ** Mercury Vapor 6,000 lu 140 watts ** Mercury Vapor 8,600 lu 175 watts ** Mercury Vapor 21,500 lu 400 watts	\$6.07 \$6.29 \$9.14 \$9.72 \$6.85 \$4.55 \$4.59	\$6.11 \$6.33 \$9.20 \$9.78 \$6.90 \$4.58 \$4.62	\$0.04 \$0.04 \$0.06 \$0.06 \$0.05 \$0.03 \$0.03	0.7% 0.6% 0.7% 0.6% 0.7% 0.7% 0.7%
6 7 3 9 0 1 2 3 4 5 6 7 3		Charges for Company-Owned Units Fixture Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,000 lu 400 watts ** Mercury Vapor 6,000 lu 140 watts ** Mercury Vapor 8,600 lu 175 watts ** Mercury Vapor 21,500 lu 400 watts Maintenance	\$6.07 \$6.29 \$9.14 \$9.72 \$6.85 \$4.55 \$4.59 \$7.52	\$6.11 \$6.33 \$9.20 \$9.78 \$6.90 \$4.58 \$4.62 \$7.57	\$0.04 \$0.04 \$0.06 \$0.05 \$0.03 \$0.03 \$0.03	0.7% 0.6% 0.7% 0.6% 0.7% 0.7% 0.7% 0.7%
6 7 8 9 9 0 1 2 3 3 4 5 5 6 6 7 8 9		Charges for Company-Owned Units Fixture Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,000 lu 150 watts ** Mercury Vapor 6,000 lu 140 watts ** Mercury Vapor 8,600 lu 175 watts ** Mercury Vapor 21,500 lu 400 watts <u>Maintenance</u> Sodium Vapor 6,300 lu 70 watts	\$6.07 \$6.29 \$9.14 \$9.72 \$6.85 \$4.55 \$4.59 \$7.52 \$2.21	\$6.11 \$6.33 \$9.20 \$9.78 \$6.90 \$4.58 \$4.62 \$7.57 \$2.22	\$0.04 \$0.04 \$0.06 \$0.05 \$0.03 \$0.03 \$0.05	0.7% 0.6% 0.7% 0.6% 0.7% 0.7% 0.7% 0.7%
5 6 7 8 9 0 1 2 3 4 5 6 7 8 9 0		Charges for Company-Owned Units Fixture Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,000 lu 400 watts ** Mercury Vapor 6,000 lu 140 watts ** Mercury Vapor 8,600 lu 175 watts ** Mercury Vapor 21,500 lu 400 watts Maintenance	\$6.07 \$6.29 \$9.14 \$9.72 \$6.85 \$4.55 \$4.59 \$7.52	\$6.11 \$6.33 \$9.20 \$9.78 \$6.90 \$4.58 \$4.62 \$7.57 \$2.22 \$2.22 \$2.22	\$0.04 \$0.04 \$0.06 \$0.05 \$0.03 \$0.03 \$0.05 \$0.01 \$0.01	0.7% 0.6% 0.7% 0.7% 0.7% 0.7% 0.7% 0.7%
5 7 3 9 9 9 9 1 2 2 3 4 5 5 7 3 9		Charges for Company-Owned Units Fixture Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,000 lu 150 watts ** Mercury Vapor 6,000 lu 140 watts ** Mercury Vapor 8,600 lu 175 watts ** Mercury Vapor 21,500 lu 400 watts <u>Maintenance</u> Sodium Vapor 6,300 lu 70 watts	\$6.07 \$6.29 \$9.14 \$9.72 \$6.85 \$4.55 \$4.59 \$7.52 \$2.21	\$6.11 \$6.33 \$9.20 \$9.78 \$6.90 \$4.58 \$4.62 \$7.57 \$2.22	\$0.04 \$0.04 \$0.06 \$0.05 \$0.03 \$0.03 \$0.05	0.7% 0.6% 0.7% 0.6% 0.7% 0.7% 0.7% 0.7%

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	(1)	(2)		(3) 2024	(4) 2025	(5)	(6)
LINE	RATE	TYPE OF		2024 CURRENT	2025 PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	INCREASE
1		Outdoor Lighting (continued)		INTE			INOREAGE
2		Sodium Vapor 50,000 lu 400 watts		\$2.84	\$2.86	\$0.02	0.7%
3		Sodium Vapor 12,000 lu 150 watts		\$2.50	\$2.52	\$0.02	0.8%
4		Mercury Vapor 6,000 lu 140 watts		\$1.97	\$1.98	\$0.01	0.5%
5		Mercury Vapor 8,600 lu 175 watts		\$1.97	\$1.98	\$0.01	0.5%
6		Mercury Vapor 21,500 lu 400 watts		\$2.78	\$2.80	\$0.02	0.7%
7				•=···•		****-	•••••
8	1	Energy Non-Fuel	<u>kWh</u>				
9	-	Sodium Vapor 6,300 lu 70 watts	29	\$1.04	\$1.05	\$0.01	1.0%
10	:	Sodium Vapor 9,500 lu 100 watts	41	\$1.48	\$1.49	\$0.01	0.7%
11	:	Sodium Vapor 16,000 lu 150 watts	60	\$2.16	\$2.17	\$0.01	0.5%
12		Sodium Vapor 22,000 lu 200 watts	88	\$3.17	\$3.19	\$0.02	0.6%
13	:	Sodium Vapor 50,000 lu 400 watts	168	\$6.04	\$6.08	\$0.04	0.7%
14	:	Sodium Vapor 12,000 lu 150 watts	60	\$2.16	\$2.17	\$0.01	0.5%
15	**	Mercury Vapor 6,000 lu 140 watts	62	\$2.23	\$2.25	\$0.02	0.9%
16	**	Mercury Vapor 8,600 lu 175 watts	77	\$2.77	\$2.79	\$0.02	0.7%
17	**	Mercury Vapor 21,500 lu 400 watts	160	\$5.76	\$5.80	\$0.04	0.7%
18							
19		Charges for Customer Owned Units					
20		Total Charge-Relamping & Energy					
21		Sodium Vapor 6,300 lu 70 watts		\$3.12	\$3.14	\$0.02	0.6%
22		Sodium Vapor 9,500 lu 100 watts		\$3.55	\$3.57	\$0.02	0.6%
23	:	Sodium Vapor 16,000 lu 150 watts		\$4.27	\$4.29	\$0.02	0.5%
24		Sodium Vapor 22,000 lu 200 watts		\$5.83	\$5.87	\$0.04	0.7%
25		Sodium Vapor 50,000 lu 400 watts		\$8.67	\$8.73	\$0.06	0.7%
26		Sodium Vapor 12,000 lu 150 watts		\$5.13	\$5.16	\$0.03	0.6%
27		Mercury Vapor 6,000 lu 140 watts		\$4.58	\$4.62	\$0.04	0.9%
28		Mercury Vapor 8,600 lu 175 watts		\$4.66	\$4.69	\$0.03	0.6%
29	**	Mercury Vapor 21,500 lu 400 watts		\$8.12	\$8.18	\$0.06	0.7%
30							
31		Energy Only	<u>kWh</u>				
32		Sodium Vapor 6,300 lu 70 watts	29	\$1.04	\$1.05	\$0.01	1.0%
33		Sodium Vapor 9,500 lu 100 watts	41	\$1.48	\$1.49	\$0.01	0.7%
34		Sodium Vapor 16,000 lu 150 watts	60	\$2.16	\$2.17	\$0.01	0.5%
35		Sodium Vapor 22,000 lu 200 watts	88	\$3.17	\$3.19	\$0.02	0.6%
36		Sodium Vapor 50,000 lu 400 watts	168	\$6.04	\$6.08	\$0.04	0.7%
37		Sodium Vapor 12,000 lu 150 watts	60	\$2.16	\$2.17	\$0.01	0.5%
38		Mercury Vapor 6,000 lu 140 watts	62	\$2.23	\$2.25	\$0.02	0.9%
39		Mercury Vapor 8,600 lu 175 watts	77	\$2.77	\$2.79	\$0.02	0.7%
40		Mercury Vapor 21,500 lu 400 watts	160	\$5.76	\$5.80	\$0.04	0.7%
41		The monthly Relamp and Energy charge is calculate		to the Energy-only increase avoiding rou	nding issues.		
42	**Note	e: These units are closed to new Company installation	ns.				

	(1)	(2)	(3)	(4)	(5)	(6)
	B		2024	2025	70741 0144105	
NE IO.	RATE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
J.	SCHEDULE OL-1	Outdoor Lighting (continued)	RAIE	RATE	IN RATE	INCREASE
	OL-1	Non-Fuel Energy (¢ per kWh)	3.598	3.622	0.024	0.7%
		Non-Fuel Energy (¢ per kwit)	3.396	3.022	0.024	0.7 %
1		Other Charges				
+ 5		Wood Pole	\$13.02	\$13.11	\$0.09	0.7%
		Concrete Pole / Steel Pole	\$17.59	\$17.71	\$0.03	0.7%
		Fiberglass Pole	\$20.67	\$20.81	\$0.14	0.7%
		Underground conductors excluding	\$20.07	φ20.01	ψ0.14	0.1 /0
		Trenching per foot	\$0.100	\$0.101	\$0.001	1.0%
)		Down-guy, Anchor and Protector	\$11.84	\$11.92	\$0.08	0.7%
			•••••	•••••	+	
		Facilities Charge	1.28%	1.28%	0.00%	0.0%
3						
1						
5	SL-2	Traffic Signal Service [Schedule closed to new customers]				
6		Minimum Charge at each point	\$4.34	\$4.39	\$0.05	1.2%
		Base Energy Charge (¢ per kWh)	5.813	5.852	0.039	0.7%
)	SL-2M	Traffic Signal Service				
		Customer Charge/Minimum	\$7.84	\$7.89	\$0.05	0.6%
		Base Energy Charge (¢ per kWh)	5.984	6.024	0.040	0.7%
ļ .						
i	SST-1	Standby and Supplemental Service				
		Customer Charge				
		SST-1(D1)	\$175.14	\$176.31	\$1.17	0.7%
		SST-1(D2)	\$175.14	\$176.31	\$1.17	0.7%
		SST-1(D3)	\$595.49	\$599.46	\$3.97	0.7%
		SST-1(T)	\$2,525.25	\$2,542.09	\$16.84	0.7%
2		Distribution Demand \$/kW Contract Standby Demand				
3		SST-1(D1)	\$4.20	\$4.23	\$0.03	0.7%
		SST-1(D2)	\$4.20	\$4.23	\$0.03	0.7%
		SST-1(D3)	\$4.20	\$4.23	\$0.03	0.7%
		SST-1(T)	N/A	N/A		
7						
3		Reservation Demand \$/kW	¢0.07	¢0.00	* 0.01	0.5%
9		SST-1(D1)	\$2.07	\$2.08	\$0.01	0.5%
2		SST-1(D2)	\$2.07	\$2.08	\$0.01	0.5%
1 2		SST-1(D3)	\$2.07	\$2.08	\$0.01	0.5%
2		SST-1(T)	\$1.89	\$1.90	\$0.01	0.5%

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	(1)	(2)	(3)	(4)	(5)	(6)
			2024	2025		
INE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
IO.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
	SST-1	Standby and Supplemental Service (continued)				
2		Daily Demand (On-Peak) \$/kW				
3		SST-1(D1)	\$1.00	\$1.01	\$0.01	1.0%
4		SST-1(D2)	\$1.00	\$1.01	\$0.01	1.0%
5		SST-1(D3)	\$1.00	\$1.01	\$0.01	1.0%
6		SST-1(T)	\$0.59	\$0.59	\$0.00	0.0%
7			+			
3		Supplemental Service				
9		Demand	Otherwise Applicable Rate	Otherwise Applicable Rate		
10		Energy	Otherwise Applicable Rate	Otherwise Applicable Rate		
1		5,				
2		Non-Fuel Energy - On-Peak (¢ per kWh)				
3		SST-1(D1)	0.998	1.005	0.007	0.7%
4		SST-1(D2)	0.998	1.005	0.007	0.7%
15		SST-1(D3)	0.998	1.005	0.007	0.7%
16		SST-1(T)	0.993	1.000	0.007	0.7%
17		331-1(1)	0.555	1.000	0.007	0.776
8		Non-Fuel Energy - Off-Peak (¢ per kWh)				
9		SST-1(D1)	0.998	1.005	0.007	0.7%
20		SST-1(D2)	0.998	1.005	0.007	0.7%
21		SST-1(D3)	0.998	1.005	0.007	0.7%
22		SST-1(T)	0.993	1.000	0.007	0.7%
23		001-1(1)	0.885	1.000	0.007	0.770
24	ISST-1	Interruptible Standby and Supplemental Service				
5		Customer Charge				
26		Distribution	\$681.10	\$685.64	\$4.54	0.7%
27		Transmission	\$2,785.82	\$2,804.40	\$18.58	0.7%
28			+-,	+_,		
29		Distribution Demand				
0		Distribution	\$4.20	\$4.23	\$0.03	0.7%
31		Transmission	N/A	N/A	\$0.00	0.1.70
32		Transmission .				
33		Reservation Demand-Interruptible				
34		Distribution	\$0.36	\$0.36	\$0.00	0.0%
15		Transmission	\$0.41	\$0.41	\$0.00	0.0%
15 16		Transmission	\$0.41	φ0.4 I	\$0.00	0.078
90 17		Reservation Demand-Firm				
		Distribution	\$2.07	\$2.08	\$0.01	0.5%
38			\$2.07 \$1.89	\$2.08 \$1.90		0.5%
39 40		Transmission	\$1.09	\$1.90	\$0.01	0.5%
40						
1						
12						

	(1)	(2)	(3)	(4)	(5)	(6)
IE	RATE	TYPE OF	2024 CURRENT	2025 PROPOSED	TOTAL CHANGE	PERCENT
NE D.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
).	ISST-1	Interruptible Standby and Supplemental Service (continued)	RAIE	RATE	INRATE	INCREASE
		Supplemental Service				
		Demand	Otherwise Applicable Rate	Otherwise Applicable Rate		
		Energy	Otherwise Applicable Rate	Otherwise Applicable Rate		
		2.10.99	e infinite / ipproduce / idio			
		Daily Demand (On-Peak) Firm Standby				
		Distribution	\$1.00	\$1.01	\$0.01	1.0%
		Transmission	\$0.59	\$0.59	\$0.00	0.0%
1						
D		Daily Demand (On-Peak) Interruptible Standby				
1		Distribution	\$0.17	\$0.17	\$0.00	0.0%
2		Transmission	\$0.16	\$0.16	\$0.00	0.0%
3						
4		Non-Fuel Energy - On-Peak (¢ per kWh)				
5		Distribution	0.998	1.005	0.007	0.7%
6		Transmission	0.993	1.000	0.007	0.7%
7		Non-Fuel Energy - Off-Peak (¢ per kWh)		4.005		0.70/
3		Distribution	0.998	1.005	0.007	0.7%
9		Transmission	0.993	1.000	0.007	0.7%
D 1		Excess "Firm Standby Demand"	Difference between reservation charge for	Difference between reservation charge for		
2		a Up to prior 60 months of service	firm and interruptible standby demand	firm and interruptible standby demand		
2 3			times excess demand	times excess demand		
4			unes excess demand	umes excess demand		
+ 5						
5		¤ Penalty Charge per kW for each month of rebilling	\$1.51	\$1.52	\$0.01	0.7%
7		* I charty charge per kw for each month of rebining	ψ1.01	¥1.32	\$0.01	0.770
3		Early Termination charges	Reimburse the Company for any discounts	Reimburse the Company for any discounts		
9		¤ Up to prior 60 months of service	received under this Rider plus interest	received under this Rider plus interest		
5			•	· ·		
1						
2		¤ Penalty Charge per kW for each month of rebilling	\$1.51	\$1.52	\$0.01	0.7%
3						
4						
5	CISR-1	Commercial/Industrial Service Rider				
6						
7		Customer Charge	\$250.00	\$250.00	\$0.00	0.0%
3						
Ð	TR	Transformation Rider				
)		Transformer Credit (per kW of Billing Demand)	(*** ***)			
1			(\$0.36)	(\$0.36)	\$0.00	0.0%

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	(1)	(2)	(3)	(4)	(5)	(6)
NE	RATE	TYPE OF	2024 CURRENT	2025 PROPOSED	TOTAL CHANGE	PERCENT
NE O.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
).	GSCU-1	General Service constant Usage	RAIE	RATE	IN RATE	INCREASE
	6300-1	Customer Charge	\$17.27	\$17.39	<u>\$0.12</u>	0.7%
		Customer Charge	\$17.27	\$17.55	φ0.1 <u>2</u>	0.7 /0
		Non-Fuel Energy Charges*				
		Base Energy Charge (¢ per kWh)	4.335	4.364	0.029	0.7%
		Base Energy charge (¢ per kinn)	4.000	4.004	0.020	0.7 /0
		* The fuel and non-fuel energy charges will be assessed on the	Constant Usage kWh			
			oonolain oolago intin			
	HLFT	High Load Factor - Time of Use				
		Customer Charge				
		25 - 499 kW:	\$30.21	\$30.41	\$0.20	0.7%
		500 - 1,999 kW	\$88.67	\$89.26	\$0.59	0.7%
		2,000 kW or greater	\$256.83	\$258.54	\$1.71	0.7%
		Demand Charges:				
		Demand Charge - On-Peak (\$/kW)				
		25 - 499 kW:	\$13.41	\$13.50	\$0.09	0.7%
		500 - 1,999 kW	\$14.30	\$14.40	\$0.10	0.7%
		2,000 kW or greater	\$13.90	\$13.99	\$0.09	0.6%
		Maximum Demand Charge (\$/kW)				
		25 - 499 kW:	\$2.78	\$2.80	\$0.02	0.7%
		500 - 1,999 kW	\$3.07	\$3.09	\$0.02	0.7%
		2,000 kW or greater	\$2.96	\$2.98	\$0.02	0.7%
		Non-Fuel Energy Charges: (¢ per kWh)				
		On-Peak	2.178	0.400	0.045	0.7%
		25 - 499 kW: 500 - 1,999 kW	1.251	2.193 1.259	0.015 0.008	0.7%
		2,000 kW or greater	1.251	1.259	0.008	0.6%
		2,000 KW OF greater	1.000	1.007	0.007	0.0%
		Off-Peak				
		25 - 499 kW:	1.366	1.375	0.009	0.7%
		500 - 1,999 kW	1.210	1.218	0.008	0.7%
		2,000 kW or greater	1.078	1.085	0.007	0.6%
		2,000 km of groater			0.001	0.070

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	(1)	(2)	(3)	(4)	(5)	(6)
			2024	2025		
١E	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
D.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
	SDTR	Seasonal Demand – Time of Use Rider				
		Option A				
		Customer Charge				
		25 - 499 kW:	\$30.21	\$30.41	\$0.20	0.7%
		500 - 1,999 kW	\$88.67	\$89.26	\$0.59	0.7%
		2,000 kW or greater	\$256.83	\$258.54	\$1.71	0.7%
		-				
		Demand Charges:				
		Seasonal On-peak Demand				
		25 - 499 kW:	\$11.40	\$11.48	\$0.08	0.7%
		500 - 1,999 kW	\$13.03	\$13.12	\$0.09	0.7%
		2,000 kW or greater	\$13.27	\$13.36	\$0.09	0.7%
		Seasonal Max Demand				
		25 - 499 kW:	\$0.71	\$0.71	\$0.00	0.0%
		500 - 1,999 kW	\$0.79	\$0.80	\$0.01	1.3%
		2,000 kW or greater	\$0.69	\$0.69	\$0.00	0.0%
		Non-seasonal Demand Max Demand				
1		25 - 499 kW:	\$11.10	\$11.17	\$0.07	0.6%
		500 - 1,999 kW	\$13.51	\$13.60	\$0.09	0.7%
2		2,000 kW or greater	\$13.57	\$13.66	\$0.09	0.7%
3						
ŧ.		Energy Charges (¢ per kWh):				
5		Seasonal On-peak Energy				
		25 - 499 kW:	10.484	10.554	0.070	0.7%
		500 - 1,999 kW	6.810	6.855	0.045	0.7%
		2,000 kW or greater	5.518	5.555	0.037	0.7%
		Seasonal Off-peak Energy				
		25 - 499 kW:	1.679	1.690	0.011	0.7%
		500 - 1,999 kW	1.413	1.422	0.009	0.6%
		2,000 kW or greater	1.334	1.343	0.009	0.7%
		Non-seasonal Energy				
		25 - 499 kW:	2.532	2.549	0.017	0.7%
		500 - 1,999 kW	1.958	1.971	0.013	0.7%
		2,000 kW or greater	1.702	1.713	0.011	0.6%

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	(1)	(2)	(3)	(4)	(5)	(6)
			2024	2025		
INE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
10.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
1	SDTR	Seasonal Demand – Time of Use Rider (continued)				
2		Option B				
3		Customer Charge				
4		25 - 499 kW:	\$30.21	\$30.41	\$0.20	0.7%
5		500 - 1,999 kW	\$88.67	\$89.26	\$0.59	0.7%
6		2,000 kW or greater	\$256.83	\$258.54	\$1.71	0.7%
7		Demond Channes				
8 9		Demand Charges:				
9 10		Seasonal On-peak Demand 25 - 499 kW:	\$11.40	\$11.48	\$0.08	0.7%
		25 - 499 kW 500 - 1,999 kW	\$11.40 \$13.03	\$11.48 \$13.12	\$0.08 \$0.09	0.7%
11 12			\$13.03 \$13.27	\$13.12 \$13.36	\$0.09	0.7%
12		2,000 kW or greater	\$13.27	\$13.30	\$0.09	0.7%
13		Non-seasonal On-peak Demand				
14		25 - 499 kW:	\$10.40	\$10.47	\$0.07	0.7%
16		500 - 1,999 kW	\$12.72	\$10.47 \$12.80	\$0.07	0.6%
17		2,000 kW or greater	\$12.89	\$12.98	\$0.09	0.7%
18			ψ12.03	ψ12.90	40.03	0.770
19		Seasonal Max Demand				
20		25 - 499 kW:	\$0.71	\$0.71	\$0.00	0.0%
21		500 - 1,999 kW	\$0.79	\$0.80	\$0.01	1.3%
22		2,000 kW or greater	\$0.69	\$0.69	\$0.00	0.0%
23		_,				
24		Non-seasonal Demand Max Demand				
25		25 - 499 kW:	\$0.71	\$0.71	\$0.00	0.0%
26		500 - 1,999 kW	\$0.79	\$0.80	\$0.01	1.3%
27		2,000 kW or greater	\$0.69	\$0.69	\$0.00	0.0%
28						
29		Energy Charges (¢ per kWh):				
30		Seasonal On-peak Energy				
31		25 - 499 kW:	10.484	10.554	0.070	0.7%
32		500 - 1,999 kW	6.810	6.855	0.045	0.7%
33		2,000 kW or greater	5.518	5.555	0.037	0.7%
34						
35		Seasonal Off-peak Energy				
36		25 - 499 kW:	1.679	1.690	0.011	0.7%
37		500 - 1,999 kW	1.413	1.422	0.009	0.6%
38		2,000 kW or greater	1.334	1.343	0.009	0.7%
39						
40		Non-seasonal On-peak Energy				
41		25 - 499 kW:	5.555	5.592	0.037	0.7%
42						

	(1)	(2)	(3) 2024	(4) 2025	(5)	(6)
INE	RATE	TYPE OF	2024 CURRENT	2025 PROPOSED	TOTAL CHANGE	PERCENT
10.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
1	SDTR	Seasonal Demand – Time of Use Rider (continued)		10112		110112,102
2		500 - 1,999 kW	3.992	4.019	0.027	0.7%
3		2,000 kW or greater	3.312	3.334	0.022	0.7%
4						
5		Non-seasonal Off-peak Energy				
6		25 - 499 kW:	1.679	1.690	0.011	0.7%
7		500 - 1,999 kW	1.413	1.422	0.009	0.6%
8		2,000 kW or greater	1.334	1.343	0.009	0.7%
9						
10	NSMR	Non-Standard Meter Rate				
11						
12		Enrollment Fee	\$89.00	\$89.00	\$0.00	0.0%
13		Monthly Surcharge	\$13.00	\$13.00	\$0.00	0.0%
14						
15						
16 17	LT-1	LED Lighting				
18		LED Fixture				
19		<u>ELED Fixture</u> <u>Fixture Tier</u> <u>Energy Tier</u>				
20		1 A	\$1.50	\$1.50	\$0.00	0.0%
21		1 B	\$1.70	\$1.70	\$0.00	0.0%
22		1 C	\$1.90	\$1.90	\$0.00	0.0%
23		1 D	\$2.10	\$2.10	\$0.00	0.0%
24		1 E	\$2.30	\$2.30	\$0.00	0.0%
25		1 F	\$2.50	\$2.50	\$0.00	0.0%
26		1 G	\$2.70	\$2.70	\$0.00	0.0%
27		1 H	\$2.90	\$2.90	\$0.00	0.0%
8		1 I	\$3.10	\$3.10	\$0.00	0.0%
9		1 J	\$3.30	\$3.30	\$0.00	0.0%
30		1 K	\$3.50	\$3.50	\$0.00	0.0%
31		1 L	\$3.70	\$3.70	\$0.00	0.0%
32		1 M	\$3.90	\$3.90	\$0.00	0.0%
33		1 N	\$4.10	\$4.10	\$0.00	0.0%
4		1 0	\$4.30	\$4.30	\$0.00	0.0%
5						
6						
7						
8						
39						
0						
¥1						
12						

	(1)		(2)	(3)	(4)	(5)	(6)
INE	DATE	T	PE OF	2024	2025	TOTAL CHANGE	DEDOENT
INE IO.	RATE SCHEDULE		IARGE	CURRENT RATE	PROPOSED RATE	IN RATE	PERCENT INCREASE
0.	SCHEDULE	Un	ARGE	RATE	RATE	IN RATE	INCREASE
	LT-1 LE	D Lighting (continued)					
1		1	P	\$4.50	\$4.50	\$0.00	0.0%
2		1	Q	\$4.70	\$4.70	\$0.00	0.0%
3		1	R	\$4.90	\$4.90	\$0.00	0.0%
1		1	S	\$5.10	\$5.10	\$0.00	0.0%
		1	Т	\$5.30	\$5.30	\$0.00	0.0%
i		1	U	\$5.50	\$5.50	\$0.00	0.0%
		1	V	\$5.70	\$5.70	\$0.00	0.0%
3		1	W	\$5.90	\$5.90	\$0.00	0.0%
1		1	х	\$6.10	\$6.10	\$0.00	0.0%
C		1	Y	\$6.30	\$6.30	\$0.00	0.0%
1		1	Z	\$6.50	\$6.50	\$0.00	0.0%
2		1	AA	\$6.70	\$6.70	\$0.00	0.0%
3		1	BB	\$6.90	\$6.90	\$0.00	0.0%
4		1	CC	\$7.10	\$7.10	\$0.00	0.0%
5		1	DD	\$7.30	\$7.30	\$0.00	0.0%
6		1	EE	\$7.50	\$7.50	\$0.00	0.0%
,		2	А	\$4.50	\$4.50	\$0.00	0.0%
3		2	В	\$4.70	\$4.70	\$0.00	0.0%
9		2	С	\$4.90	\$4.90	\$0.00	0.0%
0		2	D	\$5.10	\$5.10	\$0.00	0.0%
1		2	E	\$5.30	\$5.30	\$0.00	0.0%
2		2	F	\$5.50	\$5.50	\$0.00	0.0%
3		2	G	\$5.70	\$5.70	\$0.00	0.0%
4		2	н	\$5.90	\$5.90	\$0.00	0.0%
5		2	I	\$6.10	\$6.10	\$0.00	0.0%
6		2	J	\$6.30	\$6.30	\$0.00	0.0%
7		2	к	\$6.50	\$6.50	\$0.00	0.0%
8		2	L	\$6.70	\$6.70	\$0.00	0.0%
9		2	М	\$6.90	\$6.90	\$0.00	0.0%
0		2	N	\$7.10	\$7.10	\$0.00	0.0%
1		2	0	\$7.30	\$7.30	\$0.00	0.0%
2		2	Р	\$7.50	\$7.50	\$0.00	0.0%
3		2	Q	\$7.70	\$7.70	\$0.00	0.0%
ļ.		2	R	\$7.90	\$7.90	\$0.00	0.0%
5		2	S	\$8.10	\$8.10	\$0.00	0.0%
6		2	т	\$8.30	\$8.30	\$0.00	0.0%
7		2	U	\$8.50	\$8.50	\$0.00	0.0%
8		2	v	\$8.70	\$8.70	\$0.00	0.0%
9		2	Ŵ	\$8.90	\$8.90	\$0.00	0.0%
0		2	x	\$9.10	\$9.10	\$0.00	0.0%
1		2	Y	\$9.30	\$9.30	\$0.00	0.0%
		-	-	+	+	+	

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	(1)		(2)	(3) 2024	(4) 2025	(5)	(6)
NE	RATE	T∨	PE OF	2024 CURRENT	2025 PROPOSED	TOTAL CHANGE	PERCEN
0.	SCHEDULE		ARGE	RATE	RATE	IN RATE	INCREAS
	LT-1	LED Lighting (continued)			10112		inter ter ter
2		2	Z	\$9.50	\$9.50	\$0.00	0.0%
3		2	AA	\$9.70	\$9.70	\$0.00	0.0%
4		2	BB	\$9.90	\$9.90	\$0.00	0.0%
5		2	CC	\$10.10	\$10.10	\$0.00	0.0%
6		2	DD	\$10.30	\$10.30	\$0.00	0.0%
,		2	EE	\$10.50	\$10.50	\$0.00	0.0%
3		3	А	\$7.50	\$7.50	\$0.00	0.0%
)		3	В	\$7.70	\$7.70	\$0.00	0.0%
0		3	С	\$7.90	\$7.90	\$0.00	0.0%
1		3	D	\$8.10	\$8.10	\$0.00	0.0%
2		3	E	\$8.30	\$8.30	\$0.00	0.0%
3		3	F	\$8.50	\$8.50	\$0.00	0.0%
4		3	G	\$8.70	\$8.70	\$0.00	0.0%
5		3	Н	\$8.90	\$8.90	\$0.00	0.0%
6		3	I	\$9.10	\$9.10	\$0.00	0.0%
7		3	J	\$9.30	\$9.30	\$0.00	0.0%
3		3	к	\$9.50	\$9.50	\$0.00	0.0%
9		3	L	\$9.70	\$9.70	\$0.00	0.0%
0		3	М	\$9.90	\$9.90	\$0.00	0.0%
1		3	N	\$10.10	\$10.10	\$0.00	0.0%
2		3	0	\$10.30	\$10.30	\$0.00	0.0%
3		3	Р	\$10.50	\$10.50	\$0.00	0.0%
4		3	Q	\$10.70	\$10.70	\$0.00	0.0%
5		3	R	\$10.90	\$10.90	\$0.00	0.0%
6		3	S	\$11.10	\$11.10	\$0.00	0.0%
7		3	т	\$11.30	\$11.30	\$0.00	0.0%
3		3	U	\$11.50	\$11.50	\$0.00	0.0%
9		3	V	\$11.70	\$11.70	\$0.00	0.0%
D		3	W	\$11.90	\$11.90	\$0.00	0.0%
		3	X	\$12.10	\$12.10	\$0.00	0.0%
2		3	Y	\$12.30	\$12.30	\$0.00	0.0%
3		3	Z	\$12.50	\$12.50	\$0.00	0.0%
1		3	AA	\$12.70	\$12.70	\$0.00	0.0%
5		3	BB	\$12.90	\$12.90	\$0.00	0.0%
		3	CC	\$13.10	\$13.10	\$0.00	0.0%
		3	DD	\$13.30	\$13.30	\$0.00	0.0%
3		3	EE	\$13.50	\$13.50	\$0.00	0.0%
9		4	A	\$10.50	\$10.50	\$0.00	0.0%
0		4	В	\$10.70	\$10.70	\$0.00	0.0%
1		4	С	\$10.90	\$10.90	\$0.00	0.0%
2		4	D	\$11.10	\$11.10	\$0.00	0.0%

	(1)		(2)	(3) 2024	(4) 2025	(5)	(6)
NE	RATE	тү	PE OF	2024 CURRENT	2025 PROPOSED	TOTAL CHANGE	PERCENT
10.	SCHEDULE		ARGE	RATE	RATE	IN RATE	INCREASE
1	LT-1	LED Lighting (continued)				introvi L	interter tot
2		4	E	\$11.30	\$11.30	\$0.00	0.0%
3		4	F	\$11.50	\$11.50	\$0.00	0.0%
4		4	G	\$11.70	\$11.70	\$0.00	0.0%
5		4	н	\$11.90	\$11.90	\$0.00	0.0%
6		4	I. I.	\$12.10	\$12.10	\$0.00	0.0%
7		4	J	\$12.30	\$12.30	\$0.00	0.0%
8		4	К	\$12.50	\$12.50	\$0.00	0.0%
9		4	L	\$12.70	\$12.70	\$0.00	0.0%
10		4	М	\$12.90	\$12.90	\$0.00	0.0%
1		4	N	\$13.10	\$13.10	\$0.00	0.0%
12		4	0	\$13.30	\$13.30	\$0.00	0.0%
3		4	Р	\$13.50	\$13.50	\$0.00	0.0%
4		4	Q	\$13.70	\$13.70	\$0.00	0.0%
15		4	R	\$13.90	\$13.90	\$0.00	0.0%
16		4	S	\$14.10	\$14.10	\$0.00	0.0%
7		4	т	\$14.30	\$14.30	\$0.00	0.0%
8		4	U	\$14.50	\$14.50	\$0.00	0.0%
9		4	V	\$14.70	\$14.70	\$0.00	0.0%
0		4	W	\$14.90	\$14.90	\$0.00	0.0%
21		4	Х	\$15.10	\$15.10	\$0.00	0.0%
2		4	Y	\$15.30	\$15.30	\$0.00	0.0%
3		4	Z	\$15.50	\$15.50	\$0.00	0.0%
24		4	AA	\$15.70	\$15.70	\$0.00	0.0%
5		4	BB	\$15.90	\$15.90	\$0.00	0.0%
26		4	CC	\$16.10	\$16.10	\$0.00	0.0%
7		4	DD	\$16.30	\$16.30	\$0.00	0.0%
8		4	EE	\$16.50	\$16.50	\$0.00	0.0%
9		5	A	\$13.50	\$13.50	\$0.00	0.0%
0		5	В	\$13.70	\$13.70	\$0.00	0.0%
1		5	С	\$13.90	\$13.90	\$0.00	0.0%
2		5	D	\$14.10	\$14.10	\$0.00	0.0%
3		5	E	\$14.30	\$14.30	\$0.00	0.0%
4		5	F	\$14.50	\$14.50	\$0.00	0.0%
5		5	G	\$14.70	\$14.70	\$0.00	0.0%
6		5	Н	\$14.90	\$14.90	\$0.00	0.0%
7		5	I.	\$15.10	\$15.10	\$0.00	0.0%
В		5	J	\$15.30	\$15.30	\$0.00	0.0%
9		5	к	\$15.50	\$15.50	\$0.00	0.0%
0		5	L	\$15.70	\$15.70	\$0.00	0.0%
1		5	М	\$15.90	\$15.90	\$0.00	0.0%
2		5	N	\$16.10	\$16.10	\$0.00	0.0%

	(1)		(2)	(3) 2024	(4) 2025	(5)	(6)
INE	RATE	ТҮ	PE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
10.	SCHEDULE		IARGE	RATE	RATE	IN RATE	INCREASE
1	LT-1	LED Lighting (continued)					
2		5		\$16.30	\$16.30	\$0.00	0.0%
3		5	Р	\$16.50	\$16.50	\$0.00	0.0%
4		5	Q	\$16.70	\$16.70	\$0.00	0.0%
5		5	R	\$16.90	\$16.90	\$0.00	0.0%
6		5	S	\$17.10	\$17.10	\$0.00	0.0%
7		5	т	\$17.30	\$17.30	\$0.00	0.0%
8		5	U	\$17.50	\$17.50	\$0.00	0.0%
9		5	V	\$17.70	\$17.70	\$0.00	0.0%
10		5	W	\$17.90	\$17.90	\$0.00	0.0%
1		5	х	\$18.10	\$18.10	\$0.00	0.0%
2		5	Y	\$18.30	\$18.30	\$0.00	0.0%
3		5	Z	\$18.50	\$18.50	\$0.00	0.0%
4		5	AA	\$18.70	\$18.70	\$0.00	0.0%
15		5	BB	\$18.90	\$18.90	\$0.00	0.0%
16		5	CC	\$19.10	\$19.10	\$0.00	0.0%
7		5	DD	\$19.30	\$19.30	\$0.00	0.0%
8		5	EE	\$19.50	\$19.50	\$0.00	0.0%
9		6	А	\$16.50	\$16.50	\$0.00	0.0%
20		6	В	\$16.70	\$16.70	\$0.00	0.0%
21		6	С	\$16.90	\$16.90	\$0.00	0.0%
22		6	D	\$17.10	\$17.10	\$0.00	0.0%
23		6	E	\$17.30	\$17.30	\$0.00	0.0%
4		6	F	\$17.50	\$17.50	\$0.00	0.0%
5		6	G	\$17.70	\$17.70	\$0.00	0.0%
6		6	н	\$17.90	\$17.90	\$0.00	0.0%
7		6	1	\$18.10	\$18.10	\$0.00	0.0%
8		6	J	\$18.30	\$18.30	\$0.00	0.0%
9		6	К	\$18.50	\$18.50	\$0.00	0.0%
0		6	L	\$18.70	\$18.70	\$0.00	0.0%
1		6	м	\$18.90	\$18.90	\$0.00	0.0%
2		6	N	\$19.10	\$19.10	\$0.00	0.0%
3		6	0	\$19.30	\$19.30	\$0.00	0.0%
4		6	Р	\$19.50	\$19.50	\$0.00	0.0%
5		6	Q	\$19.70	\$19.70	\$0.00	0.0%
6		6	R	\$19.90	\$19.90	\$0.00	0.0%
7		6	S	\$20.10	\$20.10	\$0.00	0.0%
8		6	T	\$20.30	\$20.30	\$0.00	0.0%
9		6	U	\$20.50	\$20.50	\$0.00	0.0%
0		6	v	\$20.70	\$20.70	\$0.00	0.0%
10 11		6	Ŵ	\$20.90	\$20.90	\$0.00	0.0%
2		6	x	\$21.10	\$21.10	\$0.00	0.0%

	(1)		(2)	(3) 2024	(4) 2025	(5)	(6)
NE	RATE	ТҮ	PE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
0.	SCHEDULE		IARGE	RATE	RATE	IN RATE	INCREASE
1	LT-1	LED Lighting (continued)					
2		₆	Y	\$21.30	\$21.30	\$0.00	0.0%
3		6	Z	\$21.50	\$21.50	\$0.00	0.0%
Ļ		6	AA	\$21.70	\$21.70	\$0.00	0.0%
		6	BB	\$21.90	\$21.90	\$0.00	0.0%
		6	CC	\$22.10	\$22.10	\$0.00	0.0%
		6	DD	\$22.30	\$22.30	\$0.00	0.0%
		6	EE	\$22.50	\$22.50	\$0.00	0.0%
		7	А	\$19.50	\$19.50	\$0.00	0.0%
C		7	В	\$19.70	\$19.70	\$0.00	0.0%
		7	С	\$19.90	\$19.90	\$0.00	0.0%
2		7	D	\$20.10	\$20.10	\$0.00	0.0%
		7	E	\$20.30	\$20.30	\$0.00	0.0%
		7	F	\$20.50	\$20.50	\$0.00	0.0%
5		7	G	\$20.70	\$20.70	\$0.00	0.0%
6		7	н	\$20.90	\$20.90	\$0.00	0.0%
,		7	I	\$21.10	\$21.10	\$0.00	0.0%
		7	J	\$21.30	\$21.30	\$0.00	0.0%
)		7	к	\$21.50	\$21.50	\$0.00	0.0%
		7	L	\$21.70	\$21.70	\$0.00	0.0%
1		7	M	\$21.90	\$21.90	\$0.00	0.0%
2		7	N	\$22.10	\$22.10	\$0.00	0.0%
3		7	0	\$22.30	\$22.30	\$0.00	0.0%
1		7	P	\$22.50	\$22.50	\$0.00	0.0%
5		7	Q	\$22.70	\$22.70	\$0.00	0.0%
6		7	R	\$22.90	\$22.90	\$0.00	0.0%
		7	S	\$23.10	\$23.10	\$0.00	0.0%
3		7	Т	\$23.30	\$23.30	\$0.00	0.0%
9		7	U	\$23.50	\$23.50	\$0.00	0.0%
)		7	V	\$23.70	\$23.70	\$0.00	0.0%
		7	W	\$23.90	\$23.90	\$0.00	0.0%
2		7	Х	\$24.10	\$24.10	\$0.00	0.0%
3		7	Y	\$24.30	\$24.30	\$0.00	0.0%
ļ.		7	Z	\$24.50	\$24.50	\$0.00	0.0%
		7	AA	\$24.70	\$24.70	\$0.00	0.0%
		7	BB	\$24.90	\$24.90	\$0.00	0.0%
		7	CC	\$25.10	\$25.10	\$0.00	0.0%
3		7	DD	\$25.30	\$25.30	\$0.00	0.0%
9		7	EE	\$25.50	\$25.50	\$0.00	0.0%
0		8	A	\$22.50	\$22.50	\$0.00	0.0%
1		8	В	\$22.70	\$22.70	\$0.00	0.0%
2		8	С	\$22.90	\$22.90	\$0.00	0.0%

	(1)		(2)	(3) 2024	(4) 2025	(5)	(6)
INE	RATE	ту	PE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
10.	SCHEDULE		ARGE	RATE	RATE	IN RATE	INCREASE
1	LT-1	LED Lighting (continued)					
2			D	\$23.10	\$23.10	<u>\$0.00</u>	0.0%
3		8	E	\$23.30	\$23.30	\$0.00	0.0%
4		8	F	\$23.50	\$23.50	\$0.00	0.0%
5		8	G	\$23.70	\$23.70	\$0.00	0.0%
6		8	н	\$23.90	\$23.90	\$0.00	0.0%
7		8	I. I.	\$24.10	\$24.10	\$0.00	0.0%
В		8	J	\$24.30	\$24.30	\$0.00	0.0%
9		8	к	\$24.50	\$24.50	\$0.00	0.0%
10		8	L	\$24.70	\$24.70	\$0.00	0.0%
1		8	М	\$24.90	\$24.90	\$0.00	0.0%
2		8	N	\$25.10	\$25.10	\$0.00	0.0%
3		8	0	\$25.30	\$25.30	\$0.00	0.0%
4		8	Р	\$25.50	\$25.50	\$0.00	0.0%
5		8	Q	\$25.70	\$25.70	\$0.00	0.0%
6		8	R	\$25.90	\$25.90	\$0.00	0.0%
7		8	S	\$26.10	\$26.10	\$0.00	0.0%
8		8	Т	\$26.30	\$26.30	\$0.00	0.0%
9		8	U	\$26.50	\$26.50	\$0.00	0.0%
0		8	V	\$26.70	\$26.70	\$0.00	0.0%
1		8	W	\$26.90	\$26.90	\$0.00	0.0%
2		8	х	\$27.10	\$27.10	\$0.00	0.0%
3		8	Y	\$27.30	\$27.30	\$0.00	0.0%
4		8	Z	\$27.50	\$27.50	\$0.00	0.0%
25		8	AA	\$27.70	\$27.70	\$0.00	0.0%
26		8	BB	\$27.90	\$27.90	\$0.00	0.0%
7		8	CC	\$28.10	\$28.10	\$0.00	0.0%
8		8	DD	\$28.30	\$28.30	\$0.00	0.0%
9		8	EE	\$28.50	\$28.50	\$0.00	0.0%
0		9	A	\$25.50	\$25.50	\$0.00	0.0%
1		9	В	\$25.70	\$25.70	\$0.00	0.0%
2		9	С	\$25.90	\$25.90	\$0.00	0.0%
3		9	D	\$26.10	\$26.10	\$0.00	0.0%
4		9	E	\$26.30	\$26.30	\$0.00	0.0%
5		9	F	\$26.50	\$26.50	\$0.00	0.0%
6		9	G	\$26.70	\$26.70	\$0.00	0.0%
7		9	н	\$26.90	\$26.90	\$0.00	0.0%
8		9	I	\$27.10	\$27.10	\$0.00	0.0%
9		9	J	\$27.30	\$27.30	\$0.00	0.0%
0		9	к	\$27.50	\$27.50	\$0.00	0.0%
11		9	L	\$27.70	\$27.70	\$0.00	0.0%
2		9	M	\$27.90	\$27.90	\$0.00	0.0%

	(1)		(2)	(3) 2024	(4) 2025	(5)	(6)
INE	RATE	тү	PE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE		ARGE	RATE	RATE	IN RATE	INCREASE
1	LT-1	LED Lighting (continued)					
2		9	N	\$28.10	\$28.10	\$0.00	0.0%
3		9	0	\$28.30	\$28.30	\$0.00	0.0%
4		9	P	\$28.50	\$28.50	\$0.00	0.0%
5		9	Q	\$28.70	\$28.70	\$0.00	0.0%
6		9	R	\$28.90	\$28.90	\$0.00	0.0%
7		9	S	\$29.10	\$29.10	\$0.00	0.0%
8		9	Т	\$29.30	\$29.30	\$0.00	0.0%
9		9	U	\$29.50	\$29.50	\$0.00	0.0%
10		9	V	\$29.70	\$29.70	\$0.00	0.0%
11		9	W	\$29.90	\$29.90	\$0.00	0.0%
12		9	Х	\$30.10	\$30.10	\$0.00	0.0%
13		9	Y	\$30.30	\$30.30	\$0.00	0.0%
14		9	Z	\$30.50	\$30.50	\$0.00	0.0%
15		9	AA	\$30.70	\$30.70	\$0.00	0.0%
16		9	BB	\$30.90	\$30.90	\$0.00	0.0%
17		9	CC	\$31.10	\$31.10	\$0.00	0.0%
18		9	DD	\$31.30	\$31.30	\$0.00	0.0%
19		9	EE	\$31.50	\$31.50	\$0.00	0.0%
20		10	A	\$28.50	\$28.50	\$0.00	0.0%
21		10	В	\$28.70	\$28.70	\$0.00	0.0%
22		10	С	\$28.90	\$28.90	\$0.00	0.0%
23		10	D	\$29.10	\$29.10	\$0.00	0.0%
24		10	E	\$29.30	\$29.30	\$0.00	0.0%
25		10	F	\$29.50	\$29.50	\$0.00	0.0%
26		10	G	\$29.70	\$29.70	\$0.00	0.0%
27		10	Н	\$29.90	\$29.90	\$0.00	0.0%
28		10	I	\$30.10	\$30.10	\$0.00	0.0%
29		10	J	\$30.30	\$30.30	\$0.00	0.0%
30		10	К	\$30.50	\$30.50	\$0.00	0.0%
31		10	L	\$30.70	\$30.70	\$0.00	0.0%
32		10	M	\$30.90	\$30.90	\$0.00	0.0%
33		10	N	\$31.10	\$31.10	\$0.00	0.0%
34		10	0	\$31.30	\$31.30	\$0.00	0.0%
35		10	P	\$31.50	\$31.50	\$0.00	0.0%
36		10	Q	\$31.70	\$31.70	\$0.00	0.0%
37		10	R	\$31.90	\$31.90	\$0.00	0.0%
38		10	S	\$32.10	\$32.10	\$0.00	0.0%
39		10	т	\$32.30	\$32.30	\$0.00	0.0%
40		10	U	\$32.50	\$32.50	\$0.00	0.0%
41		10	V	\$32.70	\$32.70	\$0.00	0.0%
42		10	W	\$32.90	\$32.90	\$0.00	0.0%

	(1)		(2)	(3) 2024	(4) 2025	(5)	(6)
NE	RATE	TY	PE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
10.	SCHEDULE		ARGE	RATE	RATE	IN RATE	INCREASE
1	LT-1	LED Lighting (continued)	-				
2		<u>-</u>	×	\$33.10	\$33.10	\$0.00	0.0%
3		10	Y	\$33.30	\$33.30	\$0.00	0.0%
4		10	Z	\$33.50	\$33.50	\$0.00	0.0%
5		10	AA	\$33.70	\$33.70	\$0.00	0.0%
i		10	BB	\$33.90	\$33.90	\$0.00	0.0%
		10	CC	\$34.10	\$34.10	\$0.00	0.0%
3		10	DD	\$34.30	\$34.30	\$0.00	0.0%
)		10	EE	\$34.50	\$34.50	\$0.00	0.0%
0		11	A	\$31.50	\$31.50	\$0.00	0.0%
1		11	В	\$31.70	\$31.70	\$0.00	0.0%
2		11	С	\$31.90	\$31.90	\$0.00	0.0%
3		11	D	\$32.10	\$32.10	\$0.00	0.0%
1		11	E	\$32.30	\$32.30	\$0.00	0.0%
5		11	F	\$32.50	\$32.50	\$0.00	0.0%
6		11	G	\$32.70	\$32.70	\$0.00	0.0%
7		11	н	\$32.90	\$32.90	\$0.00	0.0%
3		11	I	\$33.10	\$33.10	\$0.00	0.0%
)		11	J	\$33.30	\$33.30	\$0.00	0.0%
0		11	к	\$33.50	\$33.50	\$0.00	0.0%
1		11	L	\$33.70	\$33.70	\$0.00	0.0%
2		11	M	\$33.90	\$33.90	\$0.00	0.0%
3		11	N	\$34.10	\$34.10	\$0.00	0.0%
4		11	0	\$34.30	\$34.30	\$0.00	0.0%
5		11	P	\$34.50	\$34.50	\$0.00	0.0%
3		11	Q	\$34.70	\$34.70	\$0.00	0.0%
7		11	R	\$34.90	\$34.90	\$0.00	0.0%
В		11	S	\$35.10	\$35.10	\$0.00	0.0%
9		11	т	\$35.30	\$35.30	\$0.00	0.0%
0		11	U	\$35.50	\$35.50	\$0.00	0.0%
1		11	V	\$35.70	\$35.70	\$0.00	0.0%
2		11	W	\$35.90	\$35.90	\$0.00	0.0%
3		11	Х	\$36.10	\$36.10	\$0.00	0.0%
ţ		11	Y	\$36.30	\$36.30	\$0.00	0.0%
5		11	Z	\$36.50	\$36.50	\$0.00	0.0%
6		11	AA	\$36.70	\$36.70	\$0.00	0.0%
,		11	BB	\$36.90	\$36.90	\$0.00	0.0%
В		11	CC	\$37.10	\$37.10	\$0.00	0.0%
9		11	DD	\$37.30	\$37.30	\$0.00	0.0%
2		11	EE	\$37.50	\$37.50	\$0.00	0.0%
1		12	A	\$34.50	\$34.50	\$0.00	0.0%
2		12	В	\$34.70	\$34.70	\$0.00	0.0%

	(1)		(2)	(3) 2024	(4) 2025	(5)	(6)
INE	RATE	TYI	PE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
10.	SCHEDULE		ARGE	RATE	RATE	IN RATE	INCREASE
1	LT-1	LED Lighting (continued)					
2		12	c	\$34.90	\$34.90	\$0.00	0.0%
3		12	D	\$35.10	\$35.10	\$0.00	0.0%
4		12	E	\$35.30	\$35.30	\$0.00	0.0%
5		12	F	\$35.50	\$35.50	\$0.00	0.0%
6		12	G	\$35.70	\$35.70	\$0.00	0.0%
7		12	н	\$35.90	\$35.90	\$0.00	0.0%
8		12	I	\$36.10	\$36.10	\$0.00	0.0%
9		12	J	\$36.30	\$36.30	\$0.00	0.0%
10		12	к	\$36.50	\$36.50	\$0.00	0.0%
1		12	L	\$36.70	\$36.70	\$0.00	0.0%
12		12	М	\$36.90	\$36.90	\$0.00	0.0%
3		12	Ν	\$37.10	\$37.10	\$0.00	0.0%
4		12	0	\$37.30	\$37.30	\$0.00	0.0%
5		12	Р	\$37.50	\$37.50	\$0.00	0.0%
16		12	Q	\$37.70	\$37.70	\$0.00	0.0%
7		12	R	\$37.90	\$37.90	\$0.00	0.0%
8		12	S	\$38.10	\$38.10	\$0.00	0.0%
9		12	Т	\$38.30	\$38.30	\$0.00	0.0%
20		12	U	\$38.50	\$38.50	\$0.00	0.0%
21		12	V	\$38.70	\$38.70	\$0.00	0.0%
2		12	W	\$38.90	\$38.90	\$0.00	0.0%
3		12	х	\$39.10	\$39.10	\$0.00	0.0%
24		12	Y	\$39.30	\$39.30	\$0.00	0.0%
25		12	Z	\$39.50	\$39.50	\$0.00	0.0%
26		12	AA	\$39.70	\$39.70	\$0.00	0.0%
7		12	BB	\$39.90	\$39.90	\$0.00	0.0%
8		12	CC	\$40.10	\$40.10	\$0.00	0.0%
9		12	DD	\$40.30	\$40.30	\$0.00	0.0%
0		12	EE	\$40.50	\$40.50	\$0.00	0.0%
1		13	A	\$37.50	\$37.50	\$0.00	0.0%
2		13	В	\$37.70	\$37.70	\$0.00	0.0%
33		13	С	\$37.90	\$37.90	\$0.00	0.0%
4		13	D	\$38.10	\$38.10	\$0.00	0.0%
5		13	E	\$38.30	\$38.30	\$0.00	0.0%
6		13	F	\$38.50	\$38.50	\$0.00	0.0%
7		13	G	\$38.70	\$38.70	\$0.00	0.0%
В		13	Н	\$38.90	\$38.90	\$0.00	0.0%
9		13	I.	\$39.10	\$39.10	\$0.00	0.0%
40		13	J	\$39.30	\$39.30	\$0.00	0.0%
11		13	K	\$39.50	\$39.50	\$0.00	0.0%
2		13	L	\$39.70	\$39.70	\$0.00	0.0%

	(1)		(2)	(3) 2024	(4) 2025	(5)	(6)
INE	RATE	TY	PE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE		ARGE	RATE	RATE	IN RATE	INCREASE
1	LT-1	LED Lighting (continued)					
2			M	\$39.90	\$39.90	\$0.00	0.0%
3		13	N	\$40.10	\$40.10	\$0.00	0.0%
4		13	0	\$40.30	\$40.30	\$0.00	0.0%
5		13	Р	\$40.50	\$40.50	\$0.00	0.0%
6		13	Q	\$40.70	\$40.70	\$0.00	0.0%
7		13	R	\$40.90	\$40.90	\$0.00	0.0%
8		13	S	\$41.10	\$41.10	\$0.00	0.0%
9		13	т	\$41.30	\$41.30	\$0.00	0.0%
10		13	U	\$41.50	\$41.50	\$0.00	0.0%
1		13	V	\$41.70	\$41.70	\$0.00	0.0%
2		13	W	\$41.90	\$41.90	\$0.00	0.0%
3		13	х	\$42.10	\$42.10	\$0.00	0.0%
4		13	Y	\$42.30	\$42.30	\$0.00	0.0%
15		13	Z	\$42.50	\$42.50	\$0.00	0.0%
16		13	AA	\$42.70	\$42.70	\$0.00	0.0%
7		13	BB	\$42.90	\$42.90	\$0.00	0.0%
8		13	CC	\$43.10	\$43.10	\$0.00	0.0%
9		13	DD	\$43.30	\$43.30	\$0.00	0.0%
20		13	EE	\$43.50	\$43.50	\$0.00	0.0%
21		14	A	\$40.50	\$40.50	\$0.00	0.0%
22		14	В	\$40.70	\$40.70	\$0.00	0.0%
23		14	С	\$40.90	\$40.90	\$0.00	0.0%
24		14	D	\$41.10	\$41.10	\$0.00	0.0%
25		14	E	\$41.30	\$41.30	\$0.00	0.0%
26		14	F	\$41.50	\$41.50	\$0.00	0.0%
27		14	G	\$41.70	\$41.70	\$0.00	0.0%
28		14	Н	\$41.90	\$41.90	\$0.00	0.0%
29		14	I	\$42.10	\$42.10	\$0.00	0.0%
30		14	J	\$42.30	\$42.30	\$0.00	0.0%
31		14	к	\$42.50	\$42.50	\$0.00	0.0%
32		14	L	\$42.70	\$42.70	\$0.00	0.0%
33		14	М	\$42.90	\$42.90	\$0.00	0.0%
34		14	N	\$43.10	\$43.10	\$0.00	0.0%
35		14	0	\$43.30	\$43.30	\$0.00	0.0%
36		14	Р	\$43.50	\$43.50	\$0.00	0.0%
57		14	Q	\$43.70	\$43.70	\$0.00	0.0%
88		14	R	\$43.90	\$43.90	\$0.00	0.0%
39		14	S	\$44.10	\$44.10	\$0.00	0.0%
10		14	т	\$44.30	\$44.30	\$0.00	0.0%
41		14	U	\$44.50	\$44.50	\$0.00	0.0%
12		14	V	\$44.70	\$44.70	\$0.00	0.0%

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	(1)		(2)	(3) 2024	(4) 2025	(5)	(6)
INE	RATE	TVI	PE OF	2024 CURRENT	2025 PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE		ARGE	RATE	RATE	IN RATE	INCREASE
1	LT-1	LED Lighting (continued)	A COL	TVIL	INTE	INTOTE	IN ON LANDE
2		14		\$44.90	\$44.90	\$0.00	0.0%
3		14	x	\$45.10	\$45.10	\$0.00	0.0%
4		14	Y	\$45.30	\$45.30	\$0.00	0.0%
5		14	Z	\$45.50	\$45.50	\$0.00	0.0%
6		14	AA	\$45.70	\$45.70	\$0.00	0.0%
7		14	BB	\$45.90	\$45.90	\$0.00	0.0%
8		14	CC	\$46.10	\$46.10	\$0.00	0.0%
9		14	DD	\$46.30	\$46.30	\$0.00	0.0%
10		14	EE	\$46.50	\$46.50	\$0.00	0.0%
11		15	А	\$43.50	\$43.50	\$0.00	0.0%
2		15	В	\$43.70	\$43.70	\$0.00	0.0%
13		15	С	\$43.90	\$43.90	\$0.00	0.0%
14		15	D	\$44.10	\$44.10	\$0.00	0.0%
15		15	E	\$44.30	\$44.30	\$0.00	0.0%
16		15	F	\$44.50	\$44.50	\$0.00	0.0%
7		15	G	\$44.70	\$44.70	\$0.00	0.0%
8		15	Н	\$44.90	\$44.90	\$0.00	0.0%
9		15	1	\$45.10	\$45.10	\$0.00	0.0%
0		15	J	\$45.30	\$45.30	\$0.00	0.0%
1		15	ĸ	\$45.50	\$45.50	\$0.00	0.0%
2		15	L	\$45.70	\$45.70	\$0.00	0.0%
3		15	M	\$45.90	\$45.90	\$0.00	0.0%
4		15	N	\$46.10	\$46.10	\$0.00	0.0%
25		15	0	\$46.30	\$46.30	\$0.00	0.0%
26		15	P	\$46.50	\$46.50	\$0.00	0.0%
27		15	Q	\$46.70	\$46.70	\$0.00	0.0%
28		15	R	\$46.90	\$46.90	\$0.00	0.0%
29		15	S	\$47.10	\$47.10	\$0.00	0.0%
30		15	т	\$47.30	\$47.30	\$0.00	0.0%
31		15	U	\$47.50	\$47.50	\$0.00	0.0%
32		15	V	\$47.70	\$47.70	\$0.00	0.0%
33		15	Ŵ	\$47.90	\$47.90	\$0.00	0.0%
34		15	х	\$48.10	\$48.10	\$0.00	0.0%
35		15	Y	\$48.30	\$48.30	\$0.00	0.0%
6		15	Z	\$48.50	\$48.50	\$0.00	0.0%
7		15	ĀĀ	\$48.70	\$48.70	\$0.00	0.0%
38		15	BB	\$48.90	\$48.90	\$0.00	0.0%
39		15	CC	\$49.10	\$49.10	\$0.00	0.0%
10		15	DD	\$49.30	\$49.30	\$0.00	0.0%
41		15	EE	\$49.50	\$49.50	\$0.00	0.0%
12				÷ 10.00	ų 10.00	\$0.00	0.070

	(1)	(2)	(3)	(4)	(5)	(6)
			2024	2025		
INE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
10.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
1	LT-1 LE	D Lighting (continued)				
2						
3	<u>E</u>	nergy Tier Charges				
4		Energy Tier	AA AA	* * **	A2 32	a aa/
5		A	\$0.00	\$0.00	\$0.00	0.0%
6 7		В	\$0.20	\$0.20	\$0.00	0.0%
1		С	\$0.40	\$0.40	\$0.00	0.0%
8		D	\$0.60	\$0.60	\$0.00	0.0%
9		E	\$0.80	\$0.80	\$0.00	0.0%
10		F	\$1.00	\$1.00	\$0.00	0.0%
1		G	\$1.20	\$1.20	\$0.00	0.0%
2		Н	\$1.40	\$1.40	\$0.00	0.0%
13		I	\$1.60	\$1.60	\$0.00	0.0%
14		J	\$1.80	\$1.80	\$0.00	0.0%
15		К	\$2.00	\$2.00	\$0.00	0.0%
16		L	\$2.20	\$2.20	\$0.00	0.0%
7		Μ	\$2.40	\$2.40	\$0.00	0.0%
8		Ν	\$2.60	\$2.60	\$0.00	0.0%
9		0	\$2.80	\$2.80	\$0.00	0.0%
20		Р	\$3.00	\$3.00	\$0.00	0.0%
21		Q	\$3.20	\$3.20	\$0.00	0.0%
22		R	\$3.40	\$3.40	\$0.00	0.0%
23		S	\$3.60	\$3.60	\$0.00	0.0%
24		Т	\$3.80	\$3.80	\$0.00	0.0%
25		U	\$4.00	\$4.00	\$0.00	0.0%
26		V	\$4.20	\$4.20	\$0.00	0.0%
27		W	\$4.40	\$4.40	\$0.00	0.0%
28		Х	\$4.60	\$4.60	\$0.00	0.0%
29		Y	\$4.80	\$4.80	\$0.00	0.0%
30		Z	\$5.00	\$5.00	\$0.00	0.0%
31		AA	\$5.20	\$5.20	\$0.00	0.0%
32		BB	\$5.40	\$5.40	\$0.00	0.0%
33		CC	\$5.60	\$5.60	\$0.00	0.0%
34		DD	\$5.80	\$5.80	\$0.00	0.0%
35		EE	\$6.00	\$6.00	\$0.00	0.0%
6				•••••		
37						
38						
39						
40						
10 11						
2						

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	(1)	(2)	(3)	(4)	(5)	(6)
	- · · ·	7/75 05	2024	2025	70741 0144105	SEBAENT
INE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
10. 1	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
	LT-1	LED Lighting (continued)				
2 3		Non-Fuel Energy (¢ per kWh)	3.436	3.459	0.023	0.7%
3		Non-Fuel Energy (¢ per kwir)	5.430	5.459	0.023	0.7 %
5		Monthly Rates for Maintenance and Conversion				
6		Conversion Fee	\$2.10	\$2.11	\$0.01	0.5%
7		Maintenance per Fixture (Company Owned LED Fixture and Pole)	\$1.46	\$1.47	\$0.01	0.7%
8		Maintenance per Fixture (company Owned LED Fixture and Fole) Maintenance per Fixture for Company Fixture on Customer Pole	\$1.17	\$1.18	\$0.01	0.9%
9			\$ 1.17	\$1.10	φ0.01	0.070
10						
11		Monthly Rates for Poles used only for Lighting System				
12		Standard Wood pole	\$5.99	\$6.03	\$0.04	0.7%
13		Standard Concrete pole	\$8.20	\$8.25	\$0.05	0.6%
14		Standard Fiberglass pole	\$9.68	\$9.74	\$0.06	0.6%
15		Decorative Concrete pole	\$17.59	\$17.71	\$0.12	0.7%
16			••••••	• • • • •	*****	
17						
18		Special Provisions				
19		Facilities Charge	1.28%	1.28%	0.00%	0.0%
20		Underground conductors (¢ per foot)	4.902	4.935	0.033	0.7%
21						
22						
23		Willful Damage				
24		Cost for reapir or replacement upon second occurrence	\$280.00	\$280.00	\$0.00	0.0%
25			• • • • • •	• • • • • •	• • • • •	
26						
27						
8						
29						
0						
81						
2						
33						
4						
5						
6						
37						
38						
39						
0						
1						
2						

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	(1)	(2)	(3)	(4)	(5)	(6)
			2024	2025		
LINE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
1	OS I/II	Outdoor Service [Schedule closed to new customers]				
2		Charges for Company-Owned Units High Pressure Sodium Vapor				
3		Fixture				
4		Open Bottom 5,400 lu 70 watts	\$3.75	\$3.78	\$0.03	0.8%
5		Open Bottom 8,800 lu 100 watts	\$3.22	\$3.24	\$0.02	0.6%
6		Open Bottom w/Shield 8,800 lu 100 watts	\$4.40	\$4.43	\$0.03	0.7%
7		Acorn 8,800 lu 100 watts	\$16.04	\$16.15	\$0.11	0.7%
8		Colonial 8,800 lu 100 watts	\$4.33	\$4.36	\$0.03	0.7%
9		English Coach 8,800 lu 100 watts	\$17.50	\$17.62	\$0.12	0.7%
10		Destin Single 8,800 lu 100 watts	\$30.13	\$30.33	\$0.20	0.7%
11		Destin Double 17,600 lu 200 watts	\$60.04	\$60.44	\$0.40	0.7%
12		Cobrahead 5,400 lu 70 watts	\$5.28	\$5.32	\$0.04	0.8%
13		Cobrahead 8,800 lu 100 watts	\$4.40	\$4.43	\$0.03	0.7%
14		Cobrahead 20,000 lu 200 watts	\$6.08	\$6.12	\$0.04	0.7%
15		Cobrahead 25,000 lu 250 watts	\$5.91	\$5.95	\$0.04	0.7%
16		Cobrahead 46,000 lu 400 watts	\$6.22	\$6.26	\$0.04	0.6%
17		Cutoff Cobrahead 8,800 lu 100 watts	\$4.87	\$4.90	\$0.03	0.6%
18		Cutoff Cobrahead 25,000 lu 250 watts	\$5.98	\$6.02	\$0.04	0.7%
19		Cutoff Cobrahead 46,000 lu 400 watts	\$6.23	\$6.27	\$0.04	0.6%
20		Bracket Mount CIS 25,000 lu 250 watts	\$13.69	\$13.78	\$0.09	0.7%
21		Tenon Top CIS 25,000 lu 250 watts	\$13.70	\$13.79	\$0.09	0.7%
22		Bracket Mount CIS 46,000 lu 400 watts	\$14.60	\$14.70	\$0.10	0.7%
23		Small ORL 20,000 lu 200 watts	\$14.04	\$14.13	\$0.09	0.6%
24		Small ORL 25,000 lu 250 watts	\$13.52	\$13.61	\$0.09	0.7%
25		Small ORL 46,000 lu 400 watts	\$14.14	\$14.23	\$0.09	0.6%
26		Large ORL 20,000 lu 200 watts	\$22.86	\$23.01	\$0.15	0.7%
27		Large ORL 46,000 lu 400 watts	\$25.75	\$25.92	\$0.17	0.7%
28		Shoebox 46,000 lu 400 watts	\$11.80	\$11.88	\$0.08	0.7%
29		Directional 16,000 lu 150 watts	\$6.64	\$6.68	\$0.04	0.6%
30		Directional 20,000 lu 200 watts	\$9.59	\$9.65	\$0.06	0.6%
31		Directional 46,000 lu 400 watts	\$7.11	\$7.16	\$0.05	0.7%
32		Large Flood 125,000 lu 1,000 watts	\$11.31	\$11.39	\$0.08	0.7%
33						
34		Maintenance				
35		Open Bottom 5,400 lu 70 watts	\$1.96	\$1.97	\$0.01	0.5%
36		Open Bottom 8,800 lu 100 watts	\$1.80	\$1.81	\$0.01	0.6%
37		Open Bottom w/Shield 8,800 lu 100 watts	\$2.09	\$2.10	\$0.01	0.5%
38		Acorn 8,800 lu 100 watts	\$5.28	\$5.32	\$0.04	0.8%
39		Colonial 8,800 lu 100 watts	\$2.07	\$2.08	\$0.01	0.5%
40						
41						
42						

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	(1)	(2)		(3)	(4)	(5)	(6)
				2024	2025		
NE	RATE	TYPE OF		CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
) .	SCHEDULE	CHARGE		RATE	RATE	IN RATE	INCREASE
	OS I/II	Outdoor Service [Schedule closed to new customers]	(continued)				
2		English Coach 8,800 lu 100 watts		\$5.66	\$5.70	\$0.04	0.7%
		Destin Single 8,800 lu 100 watts		\$9.10	\$9.16	\$0.06	0.7%
ļ.		Destin Double 17,600 lu 200 watts		\$17.53	\$17.65	\$0.12	0.7%
		Cobrahead 5,400 lu 70 watts		\$2.38	\$2.40	\$0.02	0.8%
		Cobrahead 8,800 lu 100 watts		\$2.09	\$2.10	\$0.01	0.5%
		Cobrahead 20,000 lu 200 watts		\$2.58	\$2.60	\$0.02	0.8%
		Cobrahead 25,000 lu 250 watts		\$2.54	\$2.56	\$0.02	0.8%
		Cobrahead 46,000 lu 400 watts		\$2.62	\$2.64	\$0.02	0.8%
)		Cutoff Cobrahead 8,800 lu 100 watts		\$2.22	\$2.23	\$0.01	0.5%
		Cutoff Cobrahead 25,000 lu 250 watts		\$2.56	\$2.58	\$0.02	0.8%
2		Cutoff Cobrahead 46,000 lu 400 watts		\$2.62	\$2.64	\$0.02	0.8%
		Bracket Mount CIS 25,000 lu 250 watts		\$4.64	\$4.67	\$0.03	0.6%
ł.		Tenon Top CIS 25,000 lu 250 watts		\$4.64	\$4.67	\$0.03	0.6%
5		Bracket Mount CIS 46,000 lu 400 watts		\$4.88	\$4.91	\$0.03	0.6%
) ,		Small ORL 20,000 lu 200 watts		\$4.73	\$4.76	\$0.03	0.6%
		Small ORL 25,000 lu 250 watts		\$4.59	\$4.62	\$0.03	0.7%
		Small ORL 46,000 lu 400 watts		\$4.76	\$4.79	\$0.03	0.6%
		Large ORL 20,000 lu 200 watts		\$7.12	\$7.17	\$0.05	0.7%
		Large ORL 46,000 lu 400 watts		\$7.92	\$7.97	\$0.05	0.6%
		Shoebox 46,000 lu 400 watts		\$4.13	\$4.16	\$0.03	0.7%
		Directional 16,000 lu 150 watts		\$2.68	\$2.70	\$0.02	0.7%
		Directional 20,000 lu 200 watts		\$3.54	\$3.56	\$0.02	0.6%
		Directional 46,000 lu 400 watts		\$2.87	\$2.89	\$0.02	0.7%
		Large Flood 125,000 lu 1,000 watts		\$4.22	\$4.25	\$0.03	0.7%
		Energy Non-Fuel	<u>kWh</u>				
3		Open Bottom 5,400 lu 70 watts	29	\$1.00	\$1.00	\$0.00	0.0%
		Open Bottom 8,800 lu 100 watts	41	\$1.41	\$1.42	\$0.01	0.7%
		Open Bottom w/Shield 8,800 lu 100 watts	41	\$1.41	\$1.42	\$0.01	0.7%
		Acorn 8,800 lu 100 watts	41	\$1.41	\$1.42	\$0.01	0.7%
		Colonial 8,800 lu 100 watts	41	\$1.41	\$1.42	\$0.01	0.7%
		English Coach 8,800 lu 100 watts	41	\$1.41	\$1.42	\$0.01	0.7%
		Destin Single 8,800 lu 100 watts	41	\$1.41	\$1.42	\$0.01	0.7%
		Destin Double 17,600 lu 200 watts	82	\$2.82	\$2.84	\$0.02	0.7%
		Cobrahead 5,400 lu 70 watts	29	\$1.00	\$1.00	\$0.00	0.0%
		Cobrahead 8,800 lu 100 watts	41	\$1.41	\$1.42	\$0.01	0.7%
		Cobrahead 20,000 lu 200 watts	80	\$2.75	\$2.77	\$0.02	0.7%
)		Cobrahead 25,000 lu 250 watts	100	\$3.44	\$3.46	\$0.02	0.6%
		Cobrahead 46,000 lu 400 watts	164	\$5.64	\$5.67	\$0.03	0.5%
2							

	(1)	(2)		(3)	(4)	(5)	(6)
				2024	2025		
LINE	RATE	TYPE OF		CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	INCREASE
1	OS I/II	Outdoor Service [Schedule closed to new customer	s] (continued)				
2		Cutoff Cobrahead 8,800 lu 100 watts	41	\$1.41	\$1.42	\$0.01	0.7%
3		Cutoff Cobrahead 25,000 lu 250 watts	100	\$3.44	\$3.46	\$0.02	0.6%
4		Cutoff Cobrahead 46,000 lu 400 watts	164	\$5.64	\$5.67	\$0.03	0.5%
5		Bracket Mount CIS 25,000 lu 250 watts	100	\$3.44	\$3.46	\$0.02	0.6%
6		Tenon Top CIS 25,000 lu 250 watts	100	\$3.44	\$3.46	\$0.02	0.6%
7		Bracket Mount CIS 46,000 lu 400 watts	161	\$5.53	\$5.57	\$0.04	0.7%
8		Small ORL 20,000 lu 200 watts	80	\$2.75	\$2.77	\$0.02	0.7%
9		Small ORL 25,000 lu 250 watts	100	\$3.44	\$3.46	\$0.02	0.6%
10		Small ORL 46,000 lu 400 watts	164	\$5.64	\$5.67	\$0.03	0.5%
11		Large ORL 20,000 lu 200 watts	80	\$2.75	\$2.77	\$0.02	0.7%
12		Large ORL 46,000 lu 400 watts	164	\$5.64	\$5.67	\$0.03	0.5%
13		Shoebox 46,000 lu 400 watts	164	\$5.64	\$5.67	\$0.03	0.5%
14		Directional 16,000 lu 150 watts	68	\$2.34	\$2.35	\$0.01	0.4%
15		Directional 20,000 lu 200 watts	80	\$2.75	\$2.77	\$0.02	0.7%
16		Directional 46,000 lu 400 watts	164	\$5.64	\$5.67	\$0.03	0.5%
17		Large Flood 125,000 lu 1,000 watts	379	\$13.02	\$13.11	\$0.09	0.7%
18							
19		Metal Halide					
20		Fixture					
21		Acorn 12,000 lu 175 watts		\$16.20	\$16.31	\$0.11	0.7%
22		Colonial 12,000 lu 175 watts		\$4.48	\$4.51	\$0.03	0.7%
23		English Coach 12,000 lu 175 watts		\$17.84	\$17.96	\$0.12	0.7%
24		Destin Single 12,000 lu 175 watts		\$30.60	\$30.80	\$0.20	0.7%
25		Destin Double 24,000 lu 350 watts		\$61.02	\$61.43	\$0.41	0.7%
26		Small Flood 32,000 lu 400 watts		\$7.27	\$7.32	\$0.05	0.7%
27		Small Parking Lot 32,000 lu 400 watts		\$13.45	\$13.54	\$0.09	0.7%
28		Large Flood 100,000 lu 1,000 watts		\$10.44	\$10.51	\$0.07	0.7%
29		Large Parking Lot 100,000 lu 1,000 watts		\$23.20	\$23.35	\$0.15	0.6%
30							
31		Maintenance					
32		Acorn 12,000 lu 175 watts		\$6.62	\$6.66	\$0.04	0.6%
33		Colonial 12,000 lu 175 watts		\$3.47	\$3.49	\$0.02	0.6%
34		English Coach 12,000 lu 175 watts		\$7.29	\$7.34	\$0.05	0.7%
35		Destin Single 12,000 lu 175 watts		\$10.85	\$10.92	\$0.07	0.6%
36		Destin Double 24,000 lu 350 watts		\$20.31	\$20.45	\$0.14	0.7%
37		Small Flood 32,000 lu 400 watts		\$3.05	\$3.07	\$0.02	0.7%
38		Small Parking Lot 32,000 lu 400 watts		\$4.74	\$4.77	\$0.03	0.6%
39		Large Flood 100,000 lu 1,000 watts		\$6.06	\$6.10	\$0.04	0.7%
40		Large Parking Lot 100,000 lu 1,000 watts		\$8.40	\$8.46	\$0.06	0.7%
41							

42

	(1)	(2)		(3) 2024	(4) 2025	(5)	(6)
LINE	RATE	TYPE OF		2024 CURRENT	2025 PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	INCREASE
1	OS I/II	Outdoor Service [Schedule closed to new customers	(continued)	INATE	NATE	INTRATE	INCILLAGE
2	03 1/11	Energy Non-Fuel	kWh				
3		Acorn 12,000 lu 175 watts	72	\$2.47	\$2.49	\$0.02	0.8%
4		Colonial 12.000 lu 175 watts	72	\$2.47	\$2.49	\$0.02	0.8%
5		English Coach 12,000 lu 175 watts	72	\$2.47	\$2.49	\$0.02	0.8%
6		Destin Single 12,000 lu 175 watts	72	\$2.47	\$2.49	\$0.02	0.8%
7		Destin Double 24.000 lu 350 watts	144	\$4.95	\$4.98	\$0.03	0.6%
8		Small Flood 32,000 lu 400 watts	163	\$5.60	\$5.64	\$0.04	0.7%
9		Small Parking Lot 32,000 lu 400 watts	163	\$5.60	\$5.64	\$0.04	0.7%
10		Large Flood 100,000 lu 1,000 watts	378	\$12.99	\$13.08	\$0.09	0.7%
11		Large Parking Lot 100,000 lu 1,000 watts	378	\$12.99	\$13.08	\$0.09	0.7%
12		g	0.0	÷ ·=···	\$10.00	\$6.66	2.1.70
13		Metal Halide Pulse Start					
14		Fixture					
15		Acorn 13,000 lu 150 watts		\$18.38	\$18.50	\$0.12	0.7%
16		Colonial 13,000 lu 150 watts		\$5.71	\$5.75	\$0.04	0.7%
17		English Coach 13,000 lu 150 watts		\$18.78	\$18.91	\$0.13	0.7%
18		Destin Single 13,000 lu 150 watts		\$39.84	\$40.11	\$0.27	0.7%
19		Destin Double 26,000 lu 300 watts		\$80.38	\$80.92	\$0.54	0.7%
20		Small Flood 33.000 lu 350 watts		\$8.15	\$8.20	\$0.05	0.6%
21		Shoebox 33,000 lu 350 watts		\$9.75	\$9.82	\$0.07	0.7%
22		Flood 68,000 lu 750 watts		\$8.40	\$8.46	\$0.06	0.7%
23							
24		Maintenance					
25		Acorn 13.000 lu 150 watts		\$6.45	\$6.49	\$0.04	0.6%
26		Colonial 13,000 lu 150 watts		\$3.03	\$3.05	\$0.02	0.7%
27		English Coach 13,000 lu 150 watts		\$6.57	\$6.61	\$0.04	0.6%
28		Destin Single 13,000 lu 150 watts		\$12.27	\$12.35	\$0.08	0.7%
29		Destin Double 26,000 lu 300 watts		\$24.54	\$24.70	\$0.16	0.7%
30		Small Flood 33,000 lu 350 watts		\$3.90	\$3.93	\$0.03	0.8%
31		Shoebox 33,000 lu 350 watts		\$4.35	\$4.38	\$0.03	0.7%
32		Flood 68,000 lu 750 watts		\$6.56	\$6.60	\$0.04	0.6%
33							
34		Energy Non-Fuel	kWh				
35		Acorn 13,000 lu 150 watts	65	\$2.23	\$2.25	\$0.02	0.9%
36		Colonial 13,000 lu 150 watts	65	\$2.23	\$2.25	\$0.02	0.9%
37		English Coach 13,000 lu 150 watts	65	\$2.23	\$2.25	\$0.02	0.9%
38		Destin Single 13,000 lu 150 watts	65	\$2.23	\$2.25	\$0.02	0.9%
39		Destin Double 26,000 lu 300 watts	130	\$4.47	\$4.50	\$0.03	0.7%
40		Small Flood 33,000 lu 350 watts	137	\$4.71	\$4.74	\$0.03	0.6%
41		·					
42							

	(1)	(2)		(3)	(4)	(5)	(6)
				2024	2025		
NE	RATE	TYPE OF		CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
D.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	INCREASE
	OS I/II	Outdoor Service [Schedule closed to new custome					
		Shoebox 33,000 lu 350 watts	137	\$4.71	\$4.74	\$0.03	0.6%
		Flood 68,000 lu 750 watts	288	\$9.90	\$9.96	\$0.06	0.6%
		LED					
		<u>Fixture</u>		AA (AA)	A2 / 25	** / *	0.70
		Acorn 3,776 lu 75 watts		\$21.80	\$21.95	\$0.15	0.7%
		Street Light 4,440 lu 72 watts		\$16.92	\$17.03	\$0.11	0.7%
		Acorn A5 2,820 lu 56 watts		\$29.03	\$29.22	\$0.19	0.7%
		Cobrahead S2 5,100 lu 73 watts		\$6.87	\$6.92	\$0.05	0.7%
		Cobrahead S3 10,200 lu 135 watts		\$8.45	\$8.51	\$0.06	0.7%
		ATB071 S2/S3 6,320 lu 71 watts		\$8.56	\$8.62	\$0.06	0.7%
		ATB1 105 S3 9,200 lu 105 watts		\$12.51	\$12.59	\$0.08	0.6%
		ATB2 280 S4 23,240 lu 280 watts		\$14.16	\$14.25	\$0.09	0.6%
		E132 A3 7,200 lu 132 watts		\$33.82	\$34.05	\$0.23	0.7%
		E157 SAW 9,600 lu 157 watts		\$22.89	\$23.04	\$0.15	0.7%
		WP9 A2/S2 7,377 lu 140 watts		\$51.45	\$51.79	\$0.34	0.7%
		Destin Double 15,228 lu 210 watts		\$78.72	\$79.25	\$0.53	0.7%
		ATB0 108 S2/S3 9,336 lu 108 watts		\$7.92	\$7.97	\$0.05	0.6%
		Colonial 3,640 lu 45 watts		\$9.20	\$9.26	\$0.06	0.7%
		LG Colonial 5,032 lu 72 watts		\$10.71	\$10.78	\$0.07	0.7%
		Security Lt 4,204 lu 43 watts		\$5.19	\$5.22	\$0.03	0.6%
		Roadway 1 5,510 lu 62 watts		\$6.25	\$6.29	\$0.04	0.6%
		Galleon 6s q 32,327 lu 315 watts		\$24.31	\$24.47	\$0.16	0.7%
		Galleon 7s q 38,230 lu 370 watts		\$26.96	\$27.14	\$0.18	0.7%
		Galleon 10s q 53,499 lu 528 watts		\$37.28	\$37.53	\$0.25	0.7%
		Flood 421 W 36,000 lu 421 watts		\$19.51	\$19.64	\$0.13	0.7%
		Wildlife Cert 5,355 lu 106 watts		\$19.13	\$19.26	\$0.13	0.7%
		Evolve Area 8,300 lu 72 watts		\$15.51	\$15.61	\$0.10	0.6%
		ATB0 70 8,022 lu 72 watts		\$8.39	\$8.45	\$0.06	0.7%
		ATB0 100 11,619 lu 104 watts		\$9.01	\$9.07	\$0.06	0.7%
		ATB2 270 30,979 lu 274 watts		\$16.26	\$16.37	\$0.11	0.7%
		Roadway 2 9,514 lu 95 watts		\$6.82	\$6.87	\$0.05	0.7%
		Roadway 3 15,311 lu 149 watts		\$9.41	\$9.47	\$0.06	0.6%
		Roadway 4 28,557 lu 285 watts		\$12.85	\$12.94	\$0.09	0.7%
		Colonial Large 5,963 lu 72 watts		\$10.01	\$10.08	\$0.07	0.7%
		Colonial Small 4,339 lu 45 watts		\$9.57	\$9.63	\$0.06	0.6%
		Acorn A 8,704 lu 81 watts		\$21.12	\$21.26	\$0.14	0.7%
		Destin I 7,026 lu 99 watts		\$35.50	\$35.74	\$0.24	0.7%

	(1)	(2)	(3)	(4)	(5)	(6)
LINE	RATE	TYPE OF	2024 CURRENT	2025 PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
1	OS I/II	Outdoor Service [Schedule closed to new customers] (continued)	NATE	INATE	INTRALE	INCILLAGE
2	03 1/11	Flood Large 37,400 lu 297 watts	\$18.73	\$18.85	\$0.12	0.6%
3		Flood Medium 28,700 lu 218 watts	\$15.99	\$16.00	\$0.12	0.7%
4		Flood Small 18.600 lu 150 watts	\$13.78	\$13.87	\$0.09	0.7%
5		ATB2 210 23,588 lu 208 watts	\$14.04	\$14.13	\$0.09	0.6%
6		Destin 8,575 lu 77 watts	\$27.11	\$27.29	\$0.18	0.7%
7		Destin Wildlife 1.958 lu 56 watts	\$32.54	\$32.76	\$0.22	0.7%
8		AEL Roadway ATBS 3K 8,212 lu 76 watts	\$4.64	\$4.67	\$0.03	0.6%
9		AEL Roadway ATBS 4K 8,653 lu 76 watts	\$4.64	\$4.67	\$0.03	0.6%
10		Cree RSW Amber – XL 5,300 lu 144 watts	\$13.12	\$13.21	\$0.09	0.7%
11		Cree RSW Amber – Large 3,715 lu 92 watts	\$9.56	\$9.62	\$0.06	0.6%
12		EPTC 7,300 lu 65 watts	\$15.28	\$15.38	\$0.10	0.7%
13		Cont American Elect 3K 3.358 lu 38 watts	\$6.41	\$6.45	\$0.04	0.6%
14		Cont American Elect 4K 3.615 lu 38 watts	\$6.41	\$6.45	\$0.04	0.6%
15		Acuity AEL ATB2 Gray 16,593 lu 133 watts	\$7.75	\$7.80	\$0.05	0.6%
16		Holophane Granville (Black/Black) 3K 6,586 lu 51 watts	\$15.24	\$15.34	\$0.10	0.7%
17		Cree XSPM 12,000 lu 95 watts	\$6.82	\$6.87	\$0.05	0.7%
18						
19		<u>Maintenance</u>				
20		Acorn 3,776 lu 75 watts	\$11.25	\$11.33	\$0.08	0.7%
21		Street Light 4,440 lu 72 watts	\$5.78	\$5.82	\$0.04	0.7%
22		Acorn A5 2,820 lu 56 watts	\$8.98	\$9.04	\$0.06	0.7%
23		Cobrahead S2 5,100 lu 73 watts	\$4.48	\$4.51	\$0.03	0.7%
24		Cobrahead S3 10,200 lu 135 watts	\$5.17	\$5.20	\$0.03	0.6%
25		ATB071 S2/S3 6,320 lu 71 watts	\$5.83	\$5.87	\$0.04	0.7%
26		ATB1 105 S3 9,200 lu 105 watts	\$7.03	\$7.08	\$0.05	0.7%
27		ATB2 280 S4 23,240 lu 280 watts	\$8.16	\$8.21	\$0.05	0.6%
28		E132 A3 7,200 lu 132 watts	\$9.88	\$9.95	\$0.07	0.7%
29		E157 SAW 9,600 lu 157 watts	\$6.83	\$6.88	\$0.05	0.7%
30		WP9 A2/S2 7,377 lu 140 watts	\$17.05	\$17.16	\$0.11	0.6%
31		Destin Double 15,228 lu 210 watts	\$37.65	\$37.90	\$0.25	0.7%
32		ATB0 108 S2/S3 9,336 lu 108 watts	\$5.16	\$5.19	\$0.03	0.6%
33		Colonial 3,640 lu 45 watts	\$5.90	\$5.94	\$0.04	0.7%
34		LG Colonial 5,032 lu 72 watts	\$6.44	\$6.48	\$0.04	0.6%
35		Security Lt 4,204 lu 43 watts	\$3.11	\$3.13	\$0.02	0.6%
36		Roadway 1 5,510 lu 62 watts	\$3.97	\$4.00	\$0.03	0.8%
37		Galleon 6s q 32,327 lu 315 watts	\$12.87	\$12.96	\$0.09	0.7%
38		Galleon 7s q 38,230 lu 370 watts	\$14.34	\$14.44	\$0.10	0.7%
39		Galleon 10s q 53,499 lu 528 watts	\$19.18	\$19.31	\$0.13	0.7%
40		Flood 421 W 36,000 lu 421 watts	\$10.77	\$10.84	\$0.07	0.6%
41		Wildlife Cert 5,355 lu 106 watts	\$10.16	\$10.23	\$0.07	0.7%
42						

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	(1)	(2)		(3)	(4)	(5)	(6)
				2024	2025		
INE	RATE	TYPE OF		CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
0.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	INCREASE
1	OS I/II	Outdoor Service [Schedule closed to new customers] (co	ontinued)				
2		Evolve Area 8,300 lu 72 watts		\$8.34	\$8.40	\$0.06	0.7%
3		ATB0 70 8,022 lu 72 watts		\$5.05	\$5.08	\$0.03	0.6%
4		ATB0 100 11,619 lu 104 watts		\$5.32	\$5.36	\$0.04	0.8%
5		ATB2 270 30,979 lu 274 watts		\$8.84	\$8.90	\$0.06	0.7%
6		Roadway 2 9,514 lu 95 watts		\$4.22	\$4.25	\$0.03	0.7%
7		Roadway 3 15,311 lu 149 watts		\$5.41	\$5.45	\$0.04	0.7%
;		Roadway 4 28,557 lu 285 watts		\$7.15	\$7.20	\$0.05	0.7%
		Colonial Large 5,963 lu 72 watts		\$5.65	\$5.69	\$0.04	0.7%
C		Colonial Small 4,339 lu 45 watts		\$5.44	\$5.48	\$0.04	0.7%
1		Acorn A 8,704 lu 81 watts		\$10.54	\$10.61	\$0.07	0.7%
2		Destin I 7,026 lu 99 watts		\$16.85	\$16.96	\$0.11	0.7%
3		Flood Large 37,400 lu 297 watts		\$9.33	\$9.39	\$0.06	0.6%
4		Flood Medium 28,700 lu 218 watts		\$8.12	\$8.17	\$0.05	0.6%
5		Flood Small 18,600 lu 150 watts		\$7.01	\$7.06	\$0.05	0.7%
6		ATB2 210 23,588, lu 208 watts		\$7.79	\$7.84	\$0.05	0.6%
,		Destin 8,575 lu 77 watts		\$13.22	\$13.31	\$0.09	0.7%
3		Destin Wildlife 1,958 lu 56 watts		\$15.62	\$15.72	\$0.10	0.6%
1		AEL Roadway ATBS 3K 8,212 lu 76 watts		\$3.68	\$3.70	\$0.02	0.5%
)		AEL Roadway ATBS 4K 8,653 lu 76 watts		\$3.68	\$3.70	\$0.02	0.5%
1		Cree RSW Amber – XL 5,300 lu 144 watts		\$7.49	\$7.54	\$0.05	0.7%
2		Cree RSW Amber – Large 3,715 lu 92 watts		\$5.92	\$5.96	\$0.04	0.7%
3		EPTC 7,300 lu 65 watts		\$7.92	\$7.97	\$0.05	0.6%
Ļ		Cont American Elect 3K 3,358 lu 38 watts		\$4.15	\$4.18	\$0.03	0.7%
5		Cont American Elect 4K 3,615 lu 38 watts		\$4.15	\$4.18	\$0.03	0.7%
6		Acuity AEL ATB2 Gray 16,593 lu 133 watts		\$4.87	\$4.90	\$0.03	0.6%
		Holophane Granville (Black/Black) 3K 6,586 lu 51 watts		\$8.34	\$8.40	\$0.06	0.7%
В		Cree XSPM 12,000 lu 95 watts		\$4.52	\$4.55	\$0.03	0.7%
9							
0		Energy Non-Fuel	<u>kWh</u>				
1		Acorn 3,776 lu 75 watts	26	\$0.89	\$0.90	\$0.01	1.1%
2		Street Light 4,440 lu 72 watts	25	\$0.86	\$0.86	\$0.00	0.0%
3		Acorn A5 2,820 lu 56 watts	19	\$0.65	\$0.66	\$0.01	1.5%
1		Cobrahead S2 5,100 lu 73 watts	25	\$0.86	\$0.86	\$0.00	0.0%
		Cobrahead S3 10,200 lu 135 watts	46	\$1.58	\$1.59	\$0.01	0.6%
6		ATB071 S2/S3 6,320 lu 71 watts	24	\$0.82	\$0.83	\$0.01	1.2%
7		ATB1 105 S3 9,200 lu 105 watts	36	\$1.24	\$1.25	\$0.01	0.8%
3		ATB2 280 S4 23,240 lu 280 watts	96	\$3.30	\$3.32	\$0.02	0.6%
9		E132 A3 7,200 lu 132 watts	45	\$1.55	\$1.56	\$0.01	0.6%
0		E157 SAW 9,600 lu 157 watts	54	\$1.86	\$1.87	\$0.01	0.5%
1							
2							

	(1)	(2)		(3)	(4)	(5)	(6)
				2024	2025		
NE	RATE	TYPE OF		CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
).	SCHEDULE	CHARGE		RATE	RATE	IN RATE	INCREASE
	OS I/II	Outdoor Service [Schedule closed to new customers] (conti	nued)				
		WP9 A2/S2 7,377 lu 140 watts	48	\$1.65	\$1.66	\$0.01	0.6%
		Destin Double 15,228 lu 210 watts	72	\$2.47	\$2.49	\$0.02	0.8%
		ATB0 108 S2/S3 9,336 lu 108 watts	37	\$1.27	\$1.28	\$0.01	0.8%
		Colonial 3,640 lu 45 watts	15	\$0.52	\$0.52	\$0.00	0.0%
		LG Colonial 5,032 lu 72 watts	25	\$0.86	\$0.86	\$0.00	0.0%
		Security Lt 4,204 lu 43 watts	15	\$0.52	\$0.52	\$0.00	0.0%
		Roadway 1 5,510 lu 62 watts	21	\$0.72	\$0.73	\$0.01	1.4%
		Galleon 6s q 32,327 lu 315 watts	108	\$3.71	\$3.74	\$0.03	0.8%
		Galleon 7s q 38,230 lu 370 watts	127	\$4.36	\$4.39	\$0.03	0.7%
		Galleon 10s q 53,499 lu 528 watts	181	\$6.22	\$6.26	\$0.04	0.6%
		Flood 421 W 36,000 lu 421 watts	145	\$4.98	\$5.02	\$0.04	0.8%
		Wildlife Cert 5,355 lu 106 watts	36	\$1.24	\$1.25	\$0.01	0.8%
		Evolve Area 8,300 lu 72 watts	25	\$0.86	\$0.86	\$0.00	0.0%
5		ATB0 70 8,022 lu 72 watts	25	\$0.86	\$0.86	\$0.00	0.0%
		ATB0 100 11,619 lu 104 watts	36	\$1.24	\$1.25	\$0.01	0.8%
		ATB2 270 30,979 lu 274 watts	94	\$3.23	\$3.25	\$0.02	0.6%
		Roadway 2 9,514 lu 95 watts	33	\$1.13	\$1.14	\$0.01	0.9%
		Roadway 3 15,311 lu 149 watts	51	\$1.75	\$1.76	\$0.01	0.6%
		Roadway 4 28,557 lu 285 watts	98	\$3.37	\$3.39	\$0.02	0.6%
		Colonial Large 5,963 lu 72 watts	25	\$0.86	\$0.86	\$0.00	0.0%
		Colonial Small 4,339 lu 45 watts	15	\$0.52	\$0.52	\$0.00	0.0%
		Acorn A 8,704 lu 81 watts	28	\$0.96	\$0.97	\$0.01	1.0%
		Destin I 7,026 lu 99 watts	34	\$1.17	\$1.18	\$0.01	0.9%
		Flood Large 37,400 lu 297 watts	102	\$3.50	\$3.53	\$0.03	0.9%
		Flood Medium 28,700 lu 218 watts	75	\$2.58	\$2.59	\$0.01	0.4%
		Flood Small 18,600 lu 150 watts	52	\$1.79	\$1.80	\$0.01	0.6%
		ATB2 210 23,588, lu 208 watts	71	\$2.44	\$2.46	\$0.02	0.8%
		Destin 8,575 lu 77 watts	26	\$0.93	\$0.93	\$0.00	0.0%
		Destin Wildlife 1,958 lu 56 watts	19	\$0.65	\$0.66	\$0.01	1.5%
		AEL Roadway ATBS 3K 8,212 lu 76 watts	26	\$0.89	\$0.90	\$0.01	1.1%
		AEL Roadway ATBS 4K 8,653 lu 76 watts	26	\$0.89	\$0.90	\$0.01	1.1%
		Cree RSW Amber – XL 5,300 lu 144 watts	49	\$1.68	\$1.69	\$0.01	0.6%
		Cree RSW Amber – Large 3,715 lu 92 watts	32	\$1.10	\$1.11	\$0.01	0.9%
		EPTC 7,300 lu 65 watts	22	\$0.76	\$0.76	\$0.00	0.0%
		Cont American Elect 3K 3,358 lu 38 watts	13	\$0.45	\$0.45	\$0.00	0.0%
		Cont American Elect 4K 3,615 lu 38 watts	13	\$0.45	\$0.45	\$0.00	0.0%
		Acuity AEL ATB2 Gray 16,593 lu 133 watts	46	\$1.58	\$1.59	\$0.01	0.6%
		Holophane Granville (Black/Black) 3K 6,586 lu 51 watts	18	\$0.62	\$0.62	\$0.00	0.0%
)		Cree XSPM 12,000 lu 95 watts	33	\$1.13	\$1.14	\$0.01	0.9%

	(1)	(2)	(3)	(4)	(5)	(6)
			2024	2025		
NE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
0.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREAS
	OS I/II	Outdoor Service [Schedule closed to new customers] (continued)				
		Mecury Vapor				
3		Fixture				
1		Open Bottom 7,000 lu 175 watts	\$2.61	\$2.63	\$0.02	0.8%
5		Cobrahead 3,200 lu 100 watts	\$4.83	\$4.86	\$0.03	0.6%
6		Cobrahead 7,000 lu 175 watts	\$4.38	\$4.41	\$0.03	0.7%
,		Cobrahead 9,400 lu 250 watts	\$5.77	\$5.81	\$0.04	0.7%
3		Cobrahead 17,000 lu 400 watts	\$6.30	\$6.34	\$0.04	0.6%
		Cobrahead 48,000 lu 1,000 watts	\$12.63	\$12.71	\$0.08	0.6%
0		Directional 17,000 lu 400 watts	\$9.47	\$9.53	\$0.06	0.6%
1						
2		Maintenance				
3		Open Bottom 7,000 lu 175 watts	\$1.57	\$1.58	\$0.01	0.6%
4		Cobrahead 3,200 lu 100 watts	\$2.20	\$2.21	\$0.01	0.5%
5		Cobrahead 7,000 lu 175 watts	\$2.05	\$2.06	\$0.01	0.5%
6		Cobrahead 9,400 lu 250 watts	\$2.51	\$2.53	\$0.02	0.8%
		Cobrahead 17,000 lu 400 watts	\$2.61	\$2.63	\$0.02	0.8%
3		Cobrahead 48,000 lu 1,000 watts	\$4.51	\$4.54	\$0.03	0.7%
9		Directional 17,000 lu 400 watts	\$3.49	\$3.51	\$0.02	0.6%
0						
1		Energy Non-Fuel kWh				
2		Open Bottom 7,000 lu 175 watts 67		\$2.32	\$0.02	0.9%
3		Cobrahead 3,200 lu 100 watts 39		\$1.35	\$0.01	0.7%
1		Cobrahead 7,000 lu 175 watts 67		\$2.32	\$0.02	0.9%
5		Cobrahead 9,400 lu 250 watts 95		\$3.29	\$0.03	0.9%
6		Cobrahead 17,000 lu 400 watts 152		\$5.26	\$0.04	0.8%
,		Cobrahead 48,000 lu 1,000 watts 372		\$12.87	\$0.09	0.7%
В		Directional 17,000 lu 400 watts 163	\$5.60	\$5.64	\$0.04	0.7%
9						
D		Other Charges				
1		13 ft. decorative concrete pole	\$21.31	\$21.45	\$0.14	0.7%
2		13 ft. decorative high gloss concrete pole	\$18.72	\$18.84	\$0.12	0.6%
3		16 ft. decorative base aluminum pole with 6" Tenon	\$14.84	\$14.94	\$0.10	0.7%
4		17 ft. decorative base aluminum pole	\$21.68	\$21.82	\$0.14	0.6%
5		18 ft. (14 ft. mounting height) aluminum decorative York pole	\$19.71	\$19.84	\$0.13	0.7%
6		20 ft. (16 ft. mounting height) aluminum decorative Grand pole	\$16.11	\$16.22	\$0.11	0.7%
7		20 ft. fiberglass pole	\$7.68	\$7.73	\$0.05	0.7%
3		20 ft. (16 ft. mounting height) aluminum, round, tapered pole (Spun Te		\$6.80	\$0.05	0.7%
9		20 ft. (16 ft. mounting height) aluminum, round, tapered pole (Welded		\$23.13	\$0.15	0.7%
0		25 ft. (20 ft. mounting height) aluminum, round, tapered pole	\$24.02	\$24.18	\$0.16	0.7%
1		30 ft. wood pole	\$4.98	\$5.01	\$0.03	0.6%
2		30 ft. concrete pole	\$10.41	\$10.48	\$0.07	0.7%

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	(1)	(2)	(3)	(4)	(5)	(6)
			2024	2025		
NE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
0.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
	OS I/II	Outdoor Service [Schedule closed to new customers] (continued)				
2		30 ft. fiberglass pole with concrete, anchor-based pedestal	\$49.27	\$49.60	\$0.33	0.7%
}		30 ft. (25 ft. mounting height) aluminum, round, tapered pole	\$26.63	\$26.81	\$0.18	0.7%
Ļ		30 ft. aluminum pole with concrete adjustable base	\$24.34	\$24.50	\$0.16	0.7%
		35 ft. concrete pole	\$15.16	\$15.26	\$0.10	0.7%
i		35 ft. concrete pole (Teton Top)	\$20.94	\$21.08	\$0.14	0.7%
		35 ft. wood pole	\$7.22	\$7.27	\$0.05	0.7%
		35 ft. (30 ft. mounting height) aluminum, round, tapered pole	\$29.86	\$30.06	\$0.20	0.7%
)		40 ft. wood pole	\$8.89	\$8.95	\$0.06	0.7%
0		45 ft. concrete pole (Teton Top)	\$27.48	\$27.66	\$0.18	0.7%
1		22 ft. aluminum pole	\$17.17	\$17.28	\$0.11	0.6%
2		25 ft. aluminum pole	\$17.85	\$17.97	\$0.12	0.7%
3		30 ft. aluminum, anchor-based pole with 8' Arm	\$44.67	\$44.97	\$0.30	0.7%
4		30 ft. aluminum, anchor-based pole with 10' Arm	\$46.80	\$47.11	\$0.31	0.7%
5		30 ft. aluminum, anchor-based pole with 12' Arm	\$43.33	\$43.62	\$0.29	0.7%
6		35 ft. aluminum, anchor-based pole with 8' Arm	\$49.18	\$49.51	\$0.33	0.7%
7		35 ft. aluminum, anchor-based pole with 10' Arm	\$48.59	\$48.91	\$0.32	0.7%
3		35 ft. aluminum, anchor-based pole with 12' Arm	\$49.73	\$50.06	\$0.33	0.7%
9		40 ft. aluminum, anchor-based pole with 8' Arm	\$50.90	\$51.24	\$0.34	0.7%
)		40 ft. aluminum, anchor-based pole with 10' Arm	\$53.75	\$54.11	\$0.36	0.7%
1		40 ft. aluminum, anchor-based pole with12' Arm	\$55.52	\$55.89	\$0.37	0.7%
2		16 ft. aluminum, decorative pole	\$18.72	\$18.84	\$0.12	0.6%
3		16 ft. aluminum, decorative pole with banner arms	\$23.11	\$23.26	\$0.15	0.6%
1		40 ft. concrete pole	\$37.27	\$37.52	\$0.25	0.7%
5		45 ft. wood pole	\$9.14	\$9.20	\$0.06	0.7%
6		50 ft. wood pole	\$10.94	\$11.01	\$0.07	0.6%
,		18 ft. aluminum, round, tapered	\$8.83	\$8.89	\$0.06	0.7%
В		14.5 ft. concrete, round, tapered	\$20.74	\$20.88	\$0.14	0.7%
9		Single arm Shoebox/Small Parking Lot fixture	\$2.89	\$2.91	\$0.02	0.7%
C		Double arm Shoebox/Small Parking Lot fixture	\$3.20	\$3.22	\$0.02	0.6%
		Triple arm Shoebox/Small Parking Lot fixture	\$4.47	\$4.50	\$0.03	0.7%
2		Quadruple arm Shoebox/Small Parking Lot fixture	\$5.65	\$5.69	\$0.04	0.7%
3		Tenon Top adapter for 100,000 Lumen Large Parking Lot fixture	\$5.31	\$5.35	\$0.04	0.8%
4		Optional 100 amp relay	\$29.76	\$29.96	\$0.20	0.7%
5		25 kVA transformer (non-coastal)	\$42.51	\$42.79	\$0.28	0.7%
6		25 kVA transformer (coastal)	\$60.61	\$61.01	\$0.40	0.7%
7						

	(1)	(2)		(3)	(4)	(5)	(6)
				2024	2025		
NE	RATE	TYPE OF		CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
0.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	INCREASE
	OS I/II	Outdoor Service [Schedule closed to new custome	rs] (continued)				
		Charge for Customer-Owned Units					
		High Pressure Sodium Vapor					
Ļ		Relamping					
		Sodium Vapor 8,800 lu 100 watts		\$0.81	\$0.82	\$0.01	1.2%
		Sodium Vapor 16,000 lu 150 watts		\$0.83	\$0.84	\$0.01	1.2%
		Sodium Vapor 20,000 lu 200 watts		\$0.82	\$0.83	\$0.01	1.2%
		Sodium Vapor 25,000 lu 250 watts		\$0.83	\$0.84	\$0.01	1.2%
		Sodium Vapor 46,000 lu 400 watts		\$0.82	\$0.83	\$0.01	1.2%
		Sodium Vapor 125,000 lu 1,000 watts		\$1.09	\$1.10	\$0.01	0.9%
2		Energy Charge	kWh				
3		Sodium Vapor 8,800 lu 100 watts	41	\$1.41	\$1.42	\$0.01	0.7%
1		Sodium Vapor 16,000 lu 150 watts	68	\$2.34	\$2.35	\$0.01	0.4%
5		Sodium Vapor 20,000 lu 200 watts	80	\$2.75	\$2.77	\$0.02	0.7%
5		Sodium Vapor 25,000 lu 250 watts	100	\$3.44	\$3.46	\$0.02	0.6%
,		Sodium Vapor 46,000 lu 400 watts	164	\$5.64	\$5.67	\$0.03	0.5%
3		Sodium Vapor 125,000 lu 1,000 watts	379	\$13.02	\$13.11	\$0.09	0.7%
9			010	\$10.0 <u>2</u>	¢10.11	\$ 0.00	0
0		Metal Halide					
1		Relamping					
2		Metal Halide 32,000 lu 400 watts		\$0.98	\$0.99	\$0.01	1.0%
-		Metal Halide 100,000 lu 1,000 watts		\$3.74	\$3.76	\$0.02	0.5%
ļ				\$0.14	\$0.10	\$0.0 <u>2</u>	0.070
5		Energy Charge	<u>kWh</u>				
5		Metal Halide 32.000 lu 400 watts	163	\$5.60	\$5.64	\$0.04	0.7%
		Metal Halide 100,000 lu 1,000 watts	378	\$12.99	\$13.04	\$0.09	0.7%
			510	φ12.33	φ13.00	40.00	0.170
e e e e e e e e e e e e e e e e e e e		Non-Fuel Energy (¢ per kWh)		3.436	3.459	0.023	0.7%
)		Non-i der Energy (¢ per kwir)		5.450	3.400	0.025	0.170
1		Other Charges					
9		35 ft. Wood Pole		\$7.22	\$7.27	\$0.05	0.7%
)		Additional Facilities		1.28%	1.28%	0.00%	0.0%
, L		Additional Facilities		1:2070	1.2070	0.0078	0.076
	RS-1EV	Residential Electric Vehicle Charging Services Ride	ar Bilot (Optional)				
	NO-ILV	Residential Liectic Venicle Charging Services Rud					
		Monthly Program Charge					
		Full Installation		\$25.57	\$25.57	\$0.00	0.0%
3				\$25.57 \$18.41	\$25.57 \$18.41	\$0.00 \$0.00	0.0%
		Equipment Only Installation		\$10.41	\$10.41	\$U.UU	0.0%
9							
) 							

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 $\begin{array}{c} 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 8\\ 9\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 8\\ 30\\ 33\\ 33\\ 35\\ 36\\ 37\\ 8\\ 39\\ 41\\ 42\\ \end{array}$

	(1)	(2)	(3) 2024	(4) 2025	(5)	(6)
INE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
10.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
1	RS-1EV	Residential Electric Vehicle Charging Services Rider Pilot (Optional)				
2		Monthly Off-Peak Energy Charge				
3		Full Installation	\$12.81	\$12.81	\$0.00	0.0%
4		Equipment Only Installation	\$12.81	\$12.81	\$0.00	0.0%
5						
i		On-Peak Energy Charge (¢ per kWh)	23.710	23.710	0.000	0.0%
3						
)						
C						
1						

EXHIBIT EJA-2

RESIDENTIAL AND BUSINESS TYPICAL BILLS

2025

EXHIBIT EJA-2 DOCKET NO. 20240001-EI PAGES 1-12 SEPTEMBER 5, 2024

EXHIBIT EJA-2 RESIDENTIAL AND BUSINESS TYPICAL BILLS 2025 TABLE OF CONTENTS

PAGE(S)	<u>SCHEDULES</u>	SPONSOR
1-6	Residential and Business Typical Bills – Peninsular Service Area	E. Anderson
7-12	Residential and Business Typical Bills – NW Florida Service	E. Anderson
	Area	



Typical 1,000-kWh Residential Customer Bill Comparison RS-1 Rate

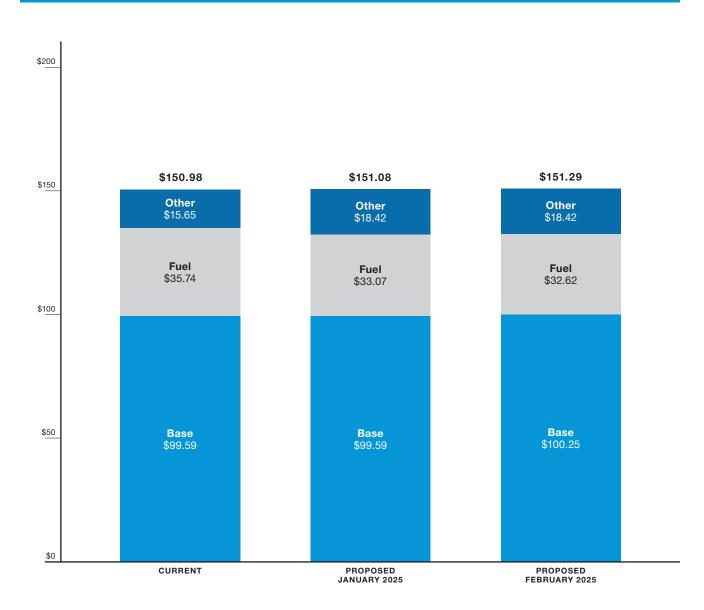
\$140 \$121.81 \$121.65 \$121.19 \$120 Other Other Other \$13.77 \$16.48 \$16.47 \$100 Fuel Fuel Fuel \$26.70 \$24.08 \$24.46 \$80 \$60 Base Base Base \$40 \$81.25 \$80.72 \$80.72 \$20 \$0 PROPOSED JANUARY 2025 PROPOSED FEBRUARY 2025 CURRENT

Notes:



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1,200-kWh Commercial Customer Bill Comparison (non-demand) GS-1 Rate

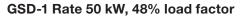


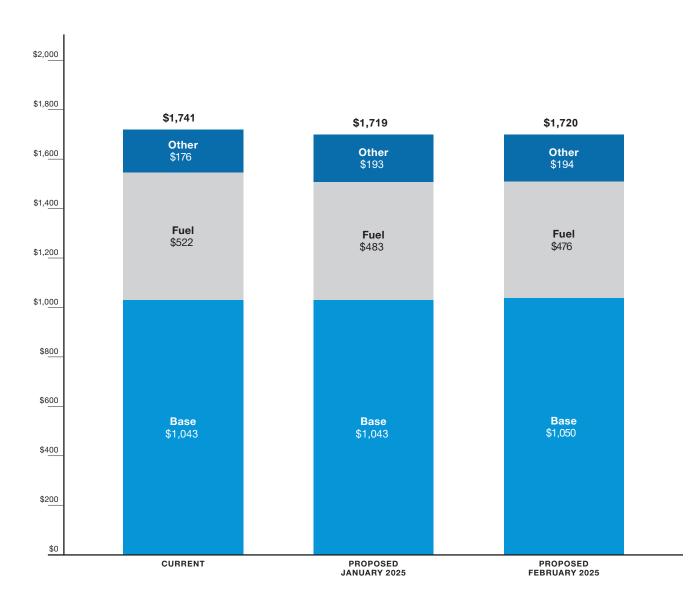
Notes:



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17,520-kWh Commercial Customer Bill Comparison



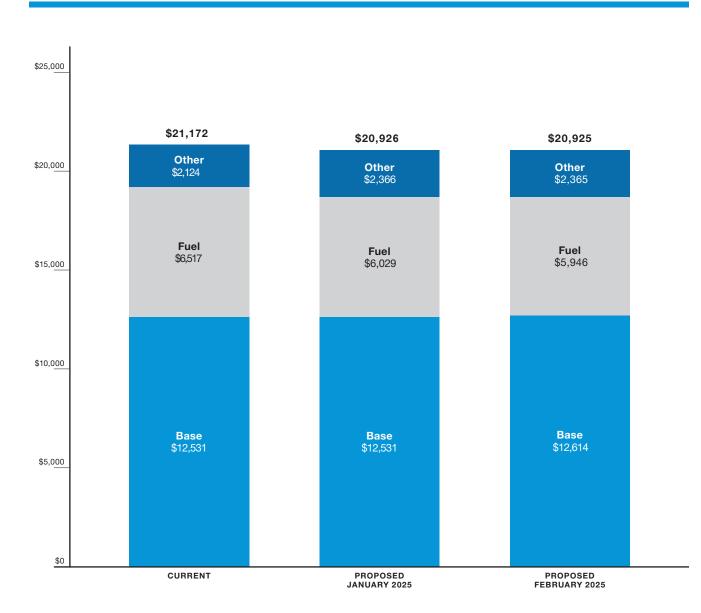


Notes:



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219,000-kWh Commercial Customer Bill Comparison



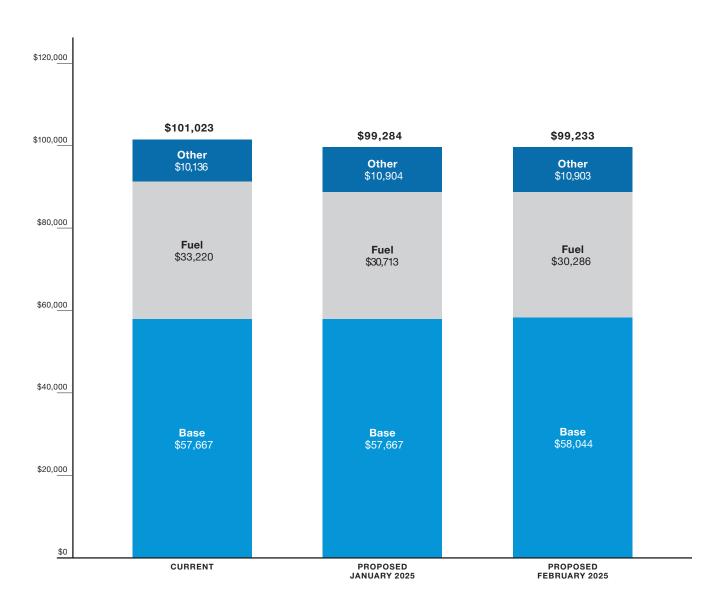
GSLD-1 Rate 600 kW, 50% load factor

Notes:



1,124,000-kWh Commercial Customer Bill Comparison





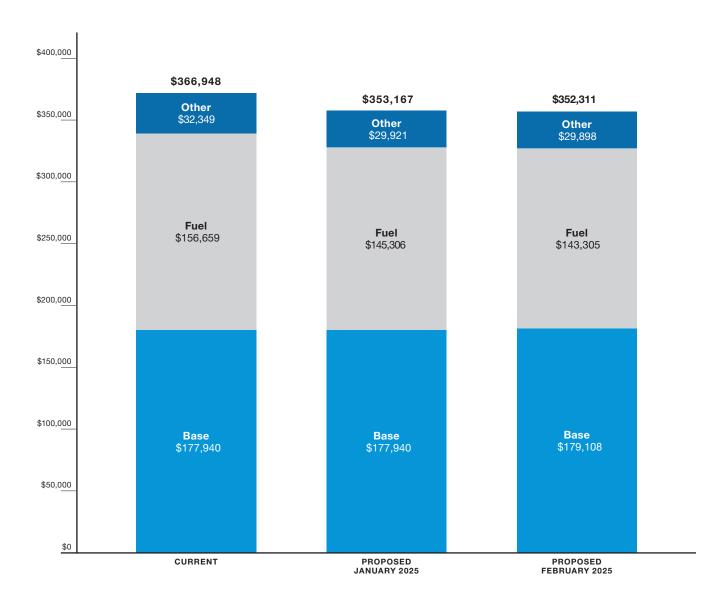
Notes:



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5,475,000-kWh Industrial Customer Bill Comparison

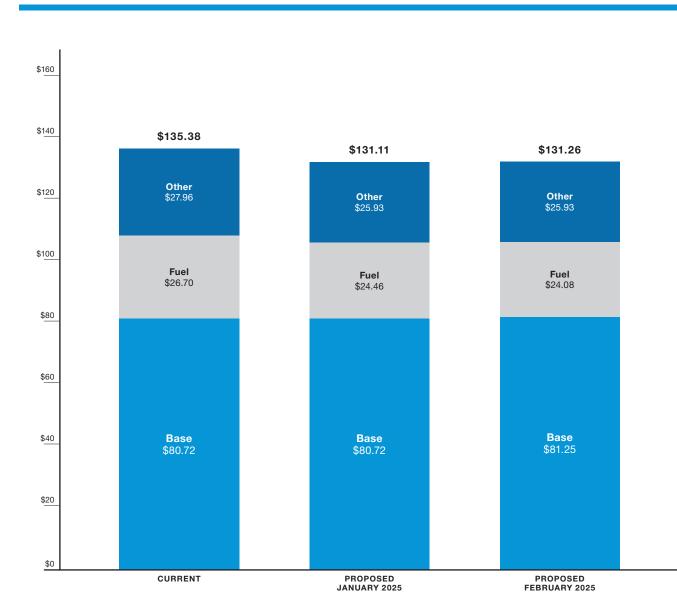
GSLDT-3 Rate 10 MW, 75% load factor



Notes:



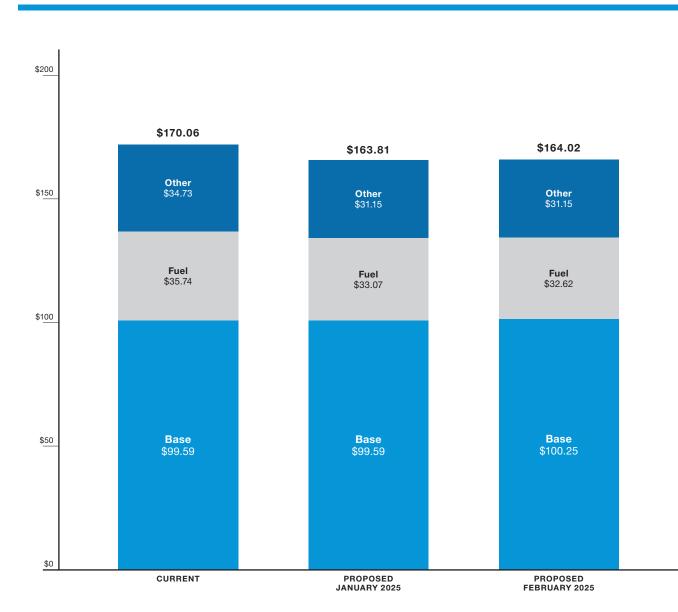
Typical 1,000-kWh Residential Customer Bill Comparison RS-1 Rate



Notes:



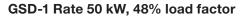
1,200-kWh Commercial Customer Bill Comparison (non-demand) GS-1 Rate

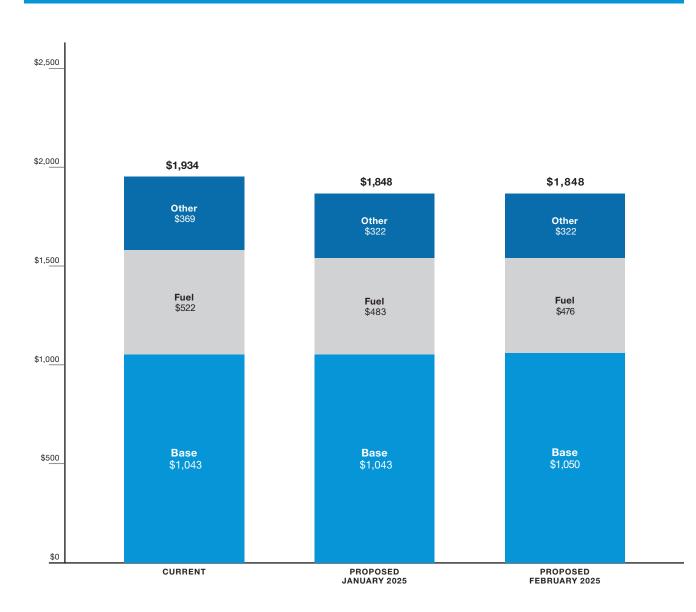


Notes:



17,520-kWh Commercial Customer Bill Comparison



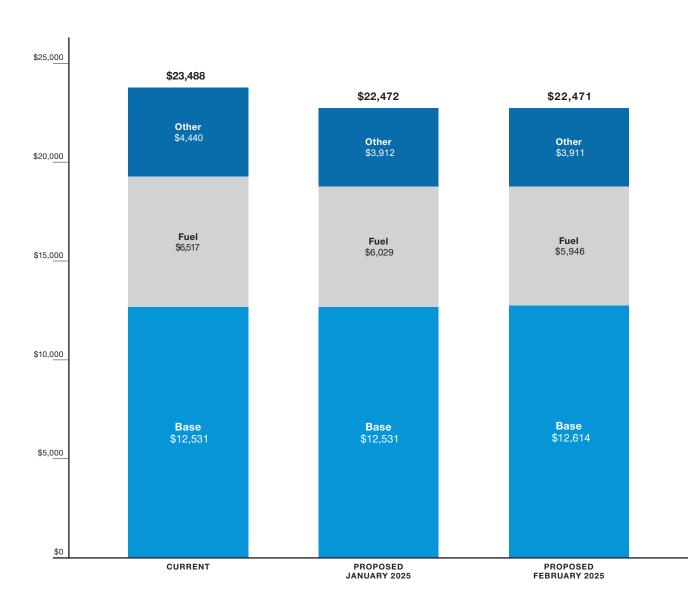


Notes:



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219,000-kWh Commercial Customer Bill Comparison



GSLD-1 Rate 600 kW, 50% load factor

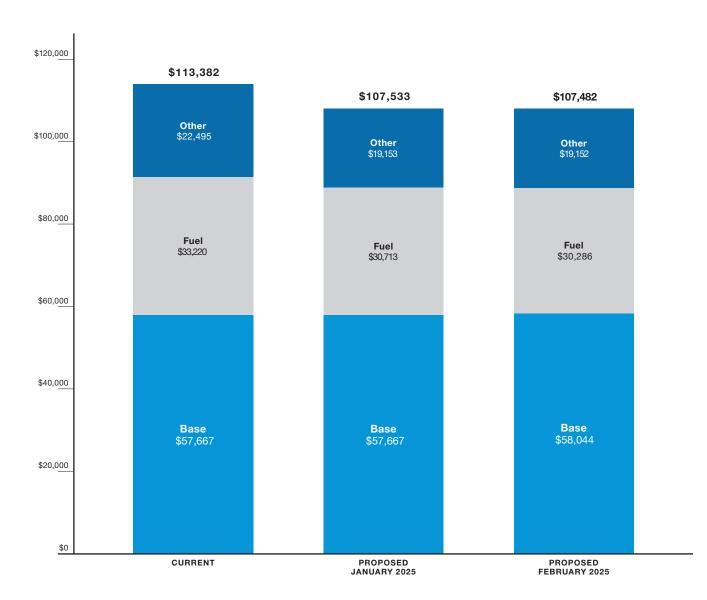
Notes:



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1,124,000-kWh Commercial Customer Bill Comparison

GSLD-2 Rate 2,800 kW, 55% load factor



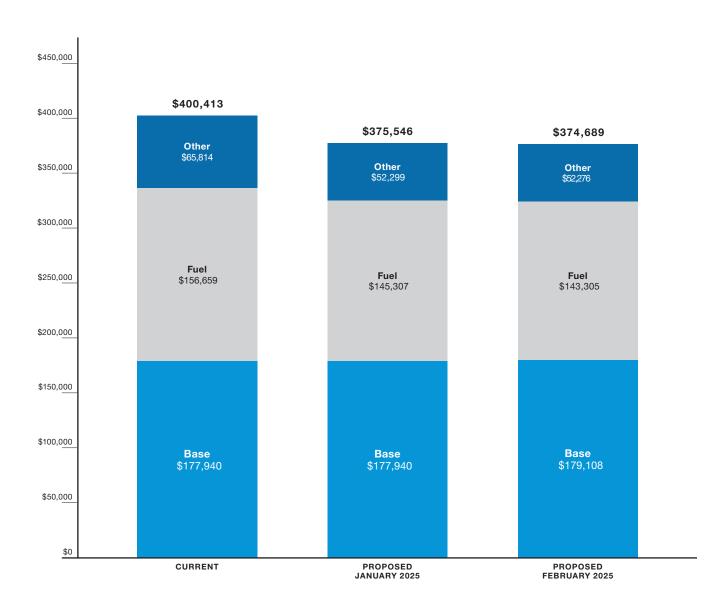
Notes:



Docket No. 20240001-EI Typical Bill Projections Exhibit EJA-2, Page 12 of 12

5,475,000-kWh Industrial Customer Bill Comparison

GSLDT-3 Rate 10 MW, 75% load factor



Notes: