

## FILED 1/21/2025 DOCUMENT NO. 00377-2025 EPSC - COMMISSION CLERK

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January 21, 2025

## **VIA ELECTRONIC FILING**

Mr. Adam J. Teitzman Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Docket No. 20240148; Petition for approval of proposed demand-side management plan, by

Peoples Gas System, Inc.

Dear Mr. Teitzman:

Attached for filing on behalf of Peoples Gas System, Inc. are the company's answers to Staff's Second Data Request (Nos. 1-5) served via email on January 6, 2025.

Thank you for your assistance in connection with this matter.

Sincerely,

Virginia Ponder

VLP/dh Attachment

cc: Orlando Wooten, owooten@psc.state.fl.us

## **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copy of the foregoing answers, filed on behalf of People Gas System, Inc., has been furnished by electronic mail on this 21st day of January, 2025 to the following:

Jacob Imig
Jonathan Rubottom
Office of General Counsel
Florida Public Service Commission
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**ATTORNEY** 

PEOPLES GAS SYSTEM, INC. DOCKET NO. 20240148-EG STAFF'S SECOND DATA REQUEST REQUEST NO. 1 BATES PAGE(S): 1

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- 1. Please identify the total historical annual program costs for each of PGS's existing Commission-approved demand-side management programs for the years 2019 through 2024. Identify retention and replacement program costs individually.
- **A.** Please see the table below. Peoples notes that its programs are delineated between new construction, retrofit, and retention. There are no programs that combine retrofit and retention participants.

Total Costs of Peoples' Commission-Approved DSM Programs														
Program		2019		2020		2021		2022		2023		2024		
Residential Online Energy Audit	\$	-	\$	125,000	\$	125,000	\$	125,000	\$	125,000	\$	125,000		
Residential New Construction	\$	8,180,500	\$	7,878,350	\$	8,961,275	\$	13,756,700	\$	15,257,550	\$	17,428,900		
Residential Retrofit	\$	749,522	\$	812,096	\$	659,848	\$	552,432	\$	400,050	\$	228,861		
Residential Retention	\$	4,332,617	\$	5,015,445	\$	3,998,694	\$	3,209,747	\$	3,553,766	\$	2,922,539		
Commercial Walkthrough Energy Audit	\$	-	\$	-	\$	-	\$	-	\$	9,175	\$	129,701		
Commercial New Construction	\$	190,050	\$	141,200	\$	159,264	\$	929,121	\$	2,187,117	\$	2,930,718		
Commercial Retrofit	\$	1,034,019	\$	883,517	\$	820,461	\$	1,045,837	\$	886,671	\$	595,896		
Commercial Retrofit CHP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Commercial Electric Replacement	\$	-	\$	-	\$	-	\$	-	\$	10,000	\$	-		
Commercial Retention	\$	557,650	\$	359,400	\$	524,050	\$	1,268,650	\$	6,143,359	\$	7,096,656		
Conservation R&D	\$	-	\$	-				•		•	\$	-		
Common Costs	\$	1,574,978	\$	1,813,363	\$	1,750,849	\$	1,913,922	\$	1,852,333	\$	2,266,155		
Total	\$	16.619.336	\$	17.028.371	\$	16.999.441	\$:	22.801.409	\$	30.425.021	\$	33,724,426		

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**2.** Please identify the total historical annual program participation for each of PGS's existing Commission-approved demand-side management programs for the years 2019 through 2024.

## **A.** Please see the table below.

Participation in Peoples' Commission-Approved DSM Programs													
Program	2019	2020	2021	2022	2023	2024							
Residential Online Energy Audit	-	4,878	7,983	12,834	9,576	7,442							
Residential New Construction	10,923	10,344	10,829	12,300	13,283	14,855							
Residential Retrofit	1,549	1,786	1,477	1,138	842	497							
Residential Retention	10,909	12,821	9,988	8,083	8,814	7,021							
Commercial Walkthrough Energy Audit	-	-	-	-	11	153							
Commercial New Construction	130	85	80	322	776	1,053							
Commercial Retrofit	423	370	318	308	358	176							
Commercial Retrofit CHP	-	-	-	-	-	-							
Commercial Electric Replacement	-	-	-	-	1	-							
Commercial Retention	378	243	307	557	2,386	3,024							
Total	24,312	30,527	30,982	35,542	36,047	34,221							

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- 3. Please provide the total historical annual bill impact for each of PGS's existing Commission-approved demand-side management programs for the years 2019 through 2024.
- A. Please see the table below. In determining the bill impact of its DSM programs, Peoples applied the program costs for each year to the billing determinates (customer count and therms sold) for that year.

		An	nual Bi	ll In	npact o	of C	Commis	sio	n-Appr	ove	ed DSM	Pr	ograms	;									
	20:	19			20		2021				2022				2023				20:				
Program	RS		GS-1 RS		RS	GS-1		RS		GS-1		RS		GS-1		RS		GS-1		RS		(	GS-1
Residential Online Energy Audit	\$ -	\$		\$	0.11	\$	1.04	\$	0.09	\$	0.99	\$	0.10	\$	0.98	\$	0.10	\$	0.98	\$	0.09	\$	0.98
Residential New Construction	\$ 7.32	\$	69.00	\$	6.84	\$	65.37	\$	6.21	\$	70.99	\$	10.77	\$	107.62	\$	11.69	\$	119.93	\$	13.04	\$ :	137.23
Residential Retrofit	\$ 0.67	\$	6.32	\$	0.70	\$	6.74	\$	0.46	\$	5.23	\$	0.43	\$	4.32	\$	0.31	\$	3.14	\$	0.17	\$	1.80
Residential Retention	\$ 3.88	\$	36.54	\$	4.35	\$	41.61	\$	2.77	\$	31.68	45	2.51	45	25.11	<b>\$</b> \$	2.72	\$	27.93	\$	2.19	\$	23.01
Commercial Walkthrough Energy Audit	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.01	\$	0.07	\$	0.10	\$	1.02
Commercial New Construction	\$ 0.17	\$	1.60	\$	0.12	\$	1.17	\$	0.11	\$	1.26	\$	0.73	\$	7.27	\$	1.68	\$	17.19	\$	2.19	\$	23.08
Commercial Retrofit	\$ 0.93	\$	8.72	\$	0.77	\$	7.33	\$	0.57	\$	6.50	\$	0.82	\$\$	8.18	\$	0.68	\$	6.97	\$	0.45	\$	4.69
Commercial Retrofit CHP	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Commercial Electric Replacement	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.01	\$	0.08	\$	-	\$	-
Commercial Retention	\$ 0.50	\$	4.70	\$	0.31	\$	2.98	\$	0.36	\$	4.15	\$	0.99	\$	9.92	\$	4.71	\$	48.29	\$	5.31	\$	55.88
Conservation R&D	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Common Costs	\$ 1.41	\$	13.28	\$	1.57	\$	15.05	\$	1.21	\$	13.87	\$	1.50	\$	14.97	\$	1.42	\$	14.56	\$	1.70	\$	17.84
Total	\$ 14.87	\$	140.18	\$	14.78	\$	141.28	\$	11.79	\$	134.67	\$	17.85	\$	178.38	\$	23.32	\$	239.15	\$	25.24	\$2	265.54

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- **4.** Please explain the zero projected annual program participation for the Commercial Retrofit Combined Heat and Power program.
- A. The company did not project any future participation in the Commercial Retrofit Combined Heat and Power Program as there is no recent historical participation or current knowledge of future participation. Peoples believes the lack of participation is primarily due to the low rebate amount relative to the cost of equipment needed for this type of installation. Thus, the company is proposing to increase the rebate amount in its DSM Plan to better offset the equipment costs. However, while an increased rebate for combined heat and power installations is expected to incentivize participation, the large upfront investment for this equipment may continue to limit the number of interested customers.

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- **5.** Please explain the zero projected annual program participation for the Commercial Retrofit Electric Replacement program.
- A. The Commercial Retrofit Electric Replacement Program's projected participation is zero because, historically, most equipment installed by customers met the criteria for other existing DSM programs. Over the course of Peoples' current DSM Plan, Peoples has only had a single participant under the Commercial Retrofit Electric Replacement Program. Although participation is rare, this is Peoples' only program that offers rebates on equipment falling outside of the company's other DSM programs. Therefore, the company believes this program is important to drive energy efficiency in a wide variety of technologies and capture new energy efficiency technologies as they become available.